

COMMUNITY RELATIONS SERVICE

(Dollars in Thousands)

				SALARIES AND EXPENSES		
				Pos.	FTE	Amount
2004 Obligations				56	45	\$9,185
2005 Appropriation (without Rescission)				56	56	9,664
2005 Rescission -- Reduction applied to DOJ (0.54%).....				0	0	-52
2005 Rescission -- Government-wide reduction (0.80%).....				0	0	-77
2005 Appropriation (with Rescission)				56	56	9,535
2006 Total Request.....				56	56	9,759
Change 2006 from 2005.....				0	0	224
Adjustments to Base						
Increases:						
2006 Pay Raise (2.3 Percent).....				0	0	120
Annualization of 2005 Pay Raise (3.5 Percent).....				0	0	54
FERS Agency Contribution Rate.....				0	0	12
Federal Health Insurance Premiums.....				0	0	11
Transportation Management Fees				0	0	5
Security Surcharge Cost Projection.....				0	0	3
WCF Telecommunications and E-mail rate increase.....				0	0	19
Subtotal Increases				0	0	224
Net Adjustments to Base				0	0	224
2006 Current Services.....				56	56	9,759
2006 Total Request.....				56	56	9,759
Change 2006 from 2005				0	0	224

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SALARIES AND EXPENSES
(Dollars in Thousands)

Comparison by activity and program	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Mediation and Conflict Resolution.....	56	56	\$9,535	56	56	\$9,759	56	56	\$9,759	0	0	\$0
Total.....	56	56	9,535	56	56	9,759	56	56	9,759	0	0	0

The Community Relations Service (CRS) is a specialized mediation service available to State, local officials and communities in resolving and preventing racial and ethnic conflict, violence, and civil disorder. It has a Washington, DC Headquarters office, 10 Regional offices and 4 field offices. Created under Title X of the Civil Rights Act of 1964 (42 U.S.C. §2000g et seq.), CRS' mandate requires it "to provide assistance to communities and persons therein in resolving disputes, disagreements, or difficulties relating to discriminatory practices based on race, color or national origin which impair the rights of person in such communities under the Constitution or laws of the United States or which affect or may affect interstate commerce." For over forty years, CRS has helped governors, mayors, police chiefs, school superintendents, and civil leaders defuse and manage community-wide racial and ethnic tensions and conflict. CRS is the only federal component assigned this legislative mandate.