(Dollars in Thousands)

	Last Year		Appropriation in Last Year of	FY 2005 Enacted	FY 2006	
Account	of Auth	Auth Level	Authorization 1/	W/Rescission	Requested	Authorization Citation
General Administration - S&E	2003	121,079	99,925	122,442	241,799	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Detention Trustee	2003	1,388,566	1,366,591	874,160	1,222,000	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
National Drug Intelligence Center	indef		39,100	39,422	17,000	P.L. 103-139, Sec. 8056
Joint Automated Booking System	2003	24,505	15,973	19,915	19,781	
Integrated Automated Fingerprint Identification System	2003		9,000	4,987	300	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Health Care Fraud	indef	\$36,000 up to \$46,000	49,635	49,415	49,415	Health Insurance Port. & Acct. Act, P.L. 104-191, Sec. 201 (b)
Narrowband Communications	2003	149,292	81,354	98,664	128,701	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Counterterrorism Fund	2003	35,000	1,000			21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Administrative Review & Appeals	2003	198,869	191,535	201,241	216,286	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Office of the Inspector General	2003	66,288	57,937	62,961	67,431	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
U.S. Parole Commission	2003	11,355	10,488	10,496	11,300	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
General Legal Activities						
Salaries & expenses	2003	659,181	611,325	625,722	679,661	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Vaccine Injury Compensation	1992	[4,058]	[2,500]	[6,333]	[6,333]	Sec. 6601, Omnibus Budget Reconciliation Act, 1989, as amended by P.L. 101-502 (104 Stat 1289)
Office of Special Counsel - Anti-discrimination	indef	[6,929]	[6,929]	[6,985]	[6,985]	Sec. 531 of P.L. 101-649, Immigration and Nationality Act, 1990
Legal Activies Office Automation	2003	15,942	15,942	39,969	81,017	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Independent Counsel	1999					P.L. 103-270, Independent Counsel Reauthorization Act of 1994 (New Investigations)
	indef	9,500	9,500	9,500	9,500	On-going Investigations (P.L. 100-202, 101 Stat. 1329)
September 11th Victim Compensation	2004	oblig. level	2,700,000	25,000		P.L. 107-42, Air Transportation Safety and System Stabilization Act, 2002
Antitrust Division - S&E	2003	141,855	133,133	138,763	144,451	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Offsetting Fee Collection (est)	indef	such sums	(112,000)	(101,000)	(116,000)	Fees Auth - Sec. 605, 1990 CJSJ Appro (P.L. 101-162)
U.S. Attorneys - Salaries and Expenses	2003	1,550,948	1,503,767	1,541,649	1,626,146	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
U.S. Trustees - S&E	indef	such sums	155,736	173,602	185,402	28 USC 589a(a), 28 USC 1930(a)
Offsetting Fee Receipt (est)	indef	indef	(182,063)	(178,613)	(185,592)	Fees Auth - Sec. 111, 1994 CJSJ Appro (P.L. 103-121)
						Fees Auth - Sec. 109, 1997 CJSJ Appro (P.L. 104-208)
						Fees Auth - Sec. 113, 2000 CJSJ Appro (P.L. 106-113)
Foreign Claims Settlement Commission	2003	1,194	1,136	1,204	1,270	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
U.S. Marshals Service						
U.S. Marshals Service - S&E	2003	722,193	680,474	741,941	790,255	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
USMS Construction	2003	15,153	15,126	5,657		21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)

(Dollars in Thousands)

Account	Last Year of Auth	Auth Level	Appropriation in Last Year of Authorization 1/	FY 2005 Enacted W/Rescission	FY 2006 Requested	Authorization Citation
Fees & Expenses of Witnesses	2003	156,145	175,645	177,585	139,000	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
rees & Expenses of Williesses	2003	150,145	175,045	177,565	139,000	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-275)
Community Relations Service	2003	10,732	9,474	9,535	9,759	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Assets Forfeiture Fund Current Budget Authority	2003	22,949	21,901	21,468	21,468	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Assets Forfeiture Fund Permanent Oblig. Authority	indef	such sums	433,032	499,657	528,532	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Radiation Exposure Compensation - Discretionary	2003	such sums		27,429		
Radiation Exposure Compensation - Discretionary Radiation Exposure Compensation - Trust Fund- (Mand)	2003	107,000	143,000	65,000	65,000	P.L. 107-107 National Defense Auth. Act, FY 2002
Radiation Exposure compensation - Trust Fund- (Manu)	2011	107,000	143,000	05,000	05,000	F.L. 107-107 National Delense Auth. Act, 11 2002
Interagency Crime and Drug Enforcement	2003	362,131	372,131	553,539	661,940	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Federal Bureau of Investigation						
Federal Bureau of Investigation - S&E	2003	4,323,912	4,234,587	5,135,505	5,691,132	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Construction	2003	1,250	1,250	10,105	10,105	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Health Care Fraud	indef	114,000	114,000	114,000	114,000	Health Insurance Port. & Acct. Act, P.L. 104-191,
Foreign Terrorist Tracking Task Force			62,000			
Drug Enforcement Administration						
Drug Enforcement Administration - S&E	2003	1,582,044	1,560,919	1,631,182	1,694,156	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Construction						
Diversion Control Fee (est)	indef		89,029	154,216	198,566	Fees Auth - Sec. 111(b), 1993 CJSJ Appro (P.L. 102-395)
Bureau of Alcohol, Tobacco, Firearms & Explosives				878,465	923,613	Homeland Security Act of 2002 (P.L. 107-296)
				·		
Federal Prison System		4,605,068	4,470,478	4,752,361	5,065,761	
Bureau of Prisons - S&E	2003	4,605,068	4,071,251	4,565,885	4,895,649	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Buildings & Facilities	2003		399,227	186,476	170,112	
Federal Prison Industries (Administrative Limitation)	indef			3,365	3,365	
Office of Justice Programs						
Management & Administration	2003	215,811	38,000	34,533		21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Nat'l Institute of Justice	1995	33,000	58,879	54,265	76,705	42 USC 3793(a)(2)
Bureau of Justice Statistics	1995	33,000	32,335	33,546	62,775	42 USC 3793(a)(1)
Counterterrorism Research and Development			1,000,000		7,000	Homeland Security Act of 2000
Missing Children	2008		32,847	46,274	38,812	42 USC 5777(a)
RISS	2003	100,000	29,000	39,466	45,049	42 USC 3796h(d)
White Collar Crime			8,880	8,880	3,171	Consolidated Appropriations Act, 2005 (P.L. 108-447)
Victom Notification System			7,893	7,893		Consolidated Appropriations Act, 2005 (P.L. 108-447)
Juvenile Justice Programs:						
Title II JJDPA-Juv Just & Delinq Prev						
Part A-M&A/Fed Effr	2007	6,832		2,960	712	42 USC 5671(a)(1)
Part B-Formula Grants	2007	88,804		82,878	93,947	(same as above)
Part D-Research, Eval/Training & TA (new)	2007			9,866	10,116	(same as above)
Subtotal, Prts A,B,D (2004)	1996	95,636	217,806	95,704	104,775	
Part C-Juvenile Deling. Block Grants (new)	2007				43,060	42 USC 5671(b)
Part E-Demonstrations (new)	2007			100,812	6,600	42 USC 5671(c)

(Dollars in Thousands)

	Last Year		Appropriation in Last Year of	FY 2005 Enacted	FY 2006	
Account	of Auth	Auth Level	Authorization 1/	W/Rescission	Requested	Authorization Citation
Part G - Mentoring				14,800		42 USC 5671(a) (5)
Title V - Incentive Grants for Local						(same as above)
Delinquency Prevention	2008	97,337	46,500	78,931	32,265	42 USC 5784
Secure Our Schools	2003	30,000		14,800		42 USC 3797e
Juvenile Accountability Block Grants	2005	350,000	190,000	54,265		42 USC 3796ee-10(a) - Also under 42 USC 3793 (a)(16)(E) thru 2000 for \$40M
/ictims of Child Abuse Act	2005	8,481	11,000	14,800	11,774	
Sec. 213-Reg Child Advocacy Ctr						42 USC 13004(a)
Sec. 214-Local Child Advocacy Ctr						(same as above)
Sec. 214a-Tech Assistance/Training						42 USC 13004(b)
Need and Seed		58,542	61,172	61,172	59,599	Consolidated Appropriations Act, 2005 (P.L. 108-447)
Community Policing	2000	268,000	928,912	372,947	117,781	42 USC 3793 (a)(11)(A)
Drug Courts	2005	60,000	45,000	39,466	70,060	42 USC 3793 (25)(A)(iv)
/iolence Against Women			390,165			
Law Enforcement and Prosecution	2005	185,000		184,587	187,308	42 USC 3793 (a)(18)
Encouraging Arrest Policies	2005	65,000		62,643	62,660	42 USC 3793 (a)(19)
Rural Domestic Violence	2005	40,000		39,155	39,166	42 USC 3793 (c)(1)
Training Programs to assist Probation & Parole Officers	1997	1,000		4,356	4,958	42 USC 13941 (c)
Stalker Program	2005	3,000		2,911	2,962	42 USC 14032
Safe Havens	2002	15,000		13,890	13,894	42 USC 10420 (e)
Educating & Training VAWA w/Disabilities	2005	7,500		7,153	7,155	42 USC 3796gg-7(d)
Legal Assistance for Victims Program	2005	40,000		39,209	39,220	42 USC 3796gg-6(f)(1)
Violence on College Campuses	2005	10,000		9,052	9,054	20 U.S.C. 1152(g)
Training Law Enf. to Help Elderly Personnel	2005	5,000		4,539	4,540	42 USC 13941 (c)
Transitional Housing	2008	3,000		[12,333]	[15,000]	42 USC 13975 (g)(1)
/ictims of Child Abuse						
Court-Appt Special Adv	2005	12,000		11,738	11,846	42 USC 13014 (a)
Training for Judicial Personnel	2005	2,300		1,899	2,287	42 USC 13024 (a)
Grants for Televised Testimony	2005	1,000		970	986	42 USC 3793 (a)(7)
Residential Substance Abuse Treatment	2000	72,000	61,677	24,666	44,119	42 USC 3793(a)(17)(E)
State and Local Law Enforcement						
Hate Crimes Training & TA			987	987		Consolidated Appropriations Act, 2005 (P.L. 108-447)
USA Freedom Corps					16,016	Consolidated Appropriations Act, 2005 (P.L. 108-447)
Childsafe Initiative			4,933	4,933	33,750	Consolidated Appropriations Act, 2005 (P.L. 108-447)
Project Re-Entry	2005			9,866	15,000	42 USC 3797w(h)(1)
State & Local Gun Violence Assistance Program					73,792	Consolidated Appropriations Act, 2005 (P.L. 108-447) combined with Project Sentry
State & Local TA & Training	1995				14,016	42 USC 3793(a)(5) (NOTE: Section 501(b) only)
Southwest Border Prosecutor			29,599	29,599	48,418	Consolidated Appropriations Act, 2005 (P.L. 108-447)
Bulletproof Vest Partnership	2004	50,000	50,000	24,666	29,939	42 USC 3793(a)(23)
Police Corps	2005	90,000	90,000	14,800	20,000	42 USC 14101
•	2003	250,000		24,666	58,180	42 USC 14601(e)(1)
Criminal Records Upgrades						

(Dollars in Thousands)

	Last Year		Appropriation in Last Year of	FY 2005 Enacted	FY 2006	
Account	of Auth	Auth Level	Authorization 1/	W/Rescission	Requested	Authorization Citation
Paul Coverdell Grants	2006	42,067		14,800		42 USC 3793(a)(24)(F)
State Criminal Alien Assistance	2004			300,926		8 USCA 1231(I)(5)
Prison Rape Prevention and Prosecution	2010			36,506	10,175	P.L. 108-79, Sections 4(e), 5(c),6(g)(1), 7(I)
Byrne Justice Assistance Grant Program (JAG)			625,532	625,532	60,000	Consolidated Appropriations Act, 2005 (P.L. 108-447)
Byrne Discretionary Grants	1995			167,756		42 USC 3793(a)(5)
Prescription Drug Monitoring			9,866	9,866	5,000	Consolidated Appropriations Act, 2005 (P.L. 108-447)
Indian Programs						
Tribal Courts		8,000	7,893	7,893		Consolidated Appropriations Act, 2005 (P.L. 108-447)
Alcohol and Substance Abuse		5,000	4,933	4,933		Consolidated Appropriations Act, 2005 (P.L. 108-447)
Indian Prison Grants	2000		5,000	4,933		42 USC 13709 (0.2% of \$2,753,100,000 per 42 USC 13708(a)(E)
Telemarketing Fraud	2000	2,500	1,995	1,973		42 USC 14171(h)
DNA Initiative	2004	25,000		108,531	177,057	DNA Act, sec.2(j) P.L. 106-546
Missing Alzheimer's Program	1998	900	898	871		42 USC 1418(d)(3)
National Criminal Intelligence Sharing Plan			10,360	10,360	6,232	Consolidated Appropriations Act, 2005 (P.L. 108-447)
Motor Vehicle Theft Prevention				99		42 USC 14171 (h)
Law Enforcement Family Support	2000			1,973		42 USC 3793 (A) (21)
Cannabis Eradication Program					19,100	Consolidated Appropriations Act, 2005 (P.L. 108-447)
Public Safety Officers' Benefits						
Death Benefits	indef	such sums	49,054	63,054	49,734	42 USC 3793(a)(4) & 42 USC 3796d-7
Disability Benefits	indef	such sums	4,000	3,567	4,884	(same as above)
Public Safety Officer Dependents Asst.	indef	such sums	1,497	2,758	4,064	(same as above)
Crime Victims Fund Management and Administration					10,551	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Crime Victims Fund Management and Administration	indef	indef	617,608	620,000	650,000	42 USC 10601
Victims of Trafficking	2005	10,000	10,000	9,866	650,000	42 USC 10601 P.L. 106-386 Section 113(d)
	2005	10,000	10,000	9,000		F.L. 100-300 Section 113(0)

22,153,615 1/ 22,712,009 2/

1/ The total DOJ funding level displayed for FY 05 does not include an offset of -\$193,499 associated with the rescission of unboligated balances.

2/ The total DOJ funding level displayed for FY 06 does not include an offset of -\$191,000 associated with the rescission of unboligated balances.

NOTE: This chart generally references the authorization of appropriations, not the Acts authorizing operation of specific programs.