

U.S. PAROLE COMMISSION

(Dollars in thousands)

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
2001 Actuals.....	81	84	\$8,902
2002 Appropriation.....	100	95	9,876
Adjustments to Base:			
Increases (see p. 32).....	....	9	986
2003 Current Service.....	100	104	10,862
2003 Request.....	100	104	10,862
FRHB Costs.....	...	...	493
2003 Total Request.....	100	104	11,355

<u>Comparison by activity and program</u>	<u>2002 Appropriation</u>			<u>2003 Current Services</u>			<u>2003 Request</u>			<u>Program Improvements</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
U.S. Parole Commission.....	100	95	\$9,876	100	104	\$10,862	100	104	\$10,862	...	...	...
FRHB Costs.....	...	...	463	...	...	493	...	...	493	...	...	...
Grand Total.....	100	95	10,339	100	104	11,355	100	104	11,355	...	...	...

Program Description

The mission of the USPC is to improve public safety by exercising its release, supervision and revocation authority over criminal offenders in a manner that promotes justice within the federal criminal justice system. The USPC makes parole release decisions for eligible federal and DC prisoners, determines the conditions of parole supervision, and revokes parole for violations of the conditions of release.