

IMMIGRATION AND NATURALIZATION SERVICE
IMMIGRATION SERVICES
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
Appropriation			
2001 Actuals .....	...	...	\$42,025
2002 Enacted .....	...	338	86,529
2002 Counterterrorism Supplemental.....	...	...	36,800
Adjustments to base:			
Increases (see p. 106).....	...	112	2,075
Decreases (see p. 106).....	...	...	(36,800)
2003 Current Services.....	...	450	88,604
Program Improvements(detailed below).....	...	...	...
2003 Request .....	...	450	88,604
FRHB costs.....	...	...	...
2003 Total Request .....	...	450	88,604
Fee Accounts			
2001 Actuals	5,707	5,505	\$951,737
2002 Availability.....	5,707	7,541	1,310,582
Adjustments to base:			
Increases (see p. 106).....	...	...	14,021
2003 Current Services.....	5,707	7,541	1,324,603
Program Improvements, Fee Accounts (detailed below).....	...	...	50,496
2003 Request.....	5,707	7,541	1,375,099
FRHB costs.....	...	...	29,101
2003 Total Request.....	5,707	7,541	1,404,200
Total (including fee accounts)			
2001 Actuals	5,707	5,505	\$993,762
2002 Availability.....	5,707	7,879	1,397,111
2003 Current Services.....	5,707	7,991	1,413,207
2003 Program Improvements.....	...	...	50,496
2003 Request	5,707	7,991	1,463,703
FRHB costs.....	29,101
2003 Total Request	5,707	7,991	1,492,804

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Appropriation	2002 Appropriation*			2003 Current Services			2003 Estimate			Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
<u>Comparison by activity and program</u>												
Immigration Services	338	\$123,329	...	450	\$88,604	...	450	\$88,604	...	...	...
Services.....	...	338	\$123,329	...	450	\$88,604	...	450	\$88,604	...	...	...

Fee Accounts	2002 Appropriation*			2003 Current Services			2003 Estimate			Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
<u>Comparison by activity and program</u>												
Immigration Services	5,707	7,470	\$1,284,310	5,707	7,470	\$1,314,603	5,707	7,470	\$1,365,099	...	...	\$50,496
Examinations Fee .....	...	71	26,272	...	71	10,000	...	71	10,000	...	...	...
H-1B Nonimmigrant Petitioner Fee.....	5,707	7,541	1,310,582	5,707	7,541	1,324,603	5,707	7,541	1,375,099	...	0	50,496
Subtotal.....	5,707	7,541	1,310,582	5,707	7,541	1,324,603	5,707	7,541	1,375,099	...	0	50,496
Total	5,707	7,879	1,433,911	5,707	7,991	1,413,207	5,707	7,991	1,463,703	0	0	50,496

NOTE: Permanent positions reflect positions funded from program revenues and are not included in the Department's total position level.

* The 2002 appropriation is defined as the 2002 enacted level plus the emergency response supplemental funding.

<u>Program Improvements</u>	Perm. Pos.	FTE	Amount
Immigration Services (fee funded)	\$50,496

INS requests **\$50,496,000** (Examinations Fee Account) to attain a 6-month national average for the processing of all benefits applications. INS will continue to improve application processing and related services to ensure that they are timely, consistent, fair and of high quality. In addition, INS will continue to emphasize the integrity of decisions made on applications for immigration benefits. At local levels, INS will continue to increase community consultations to anticipate or identify potential operational obstacles.