

DEPARTMENT OF JUSTICE
SUMMARY OF AVAILABILITY BY ORGANIZATIONS WITH MULTIPLE FUNDING SOURCES
(DOLLARS IN THOUSANDS)

APPROPRIATION	1999	2000	2001
ASSETS FOR FUND CURR BUD AUTH.....	23,000	23,000	23,000
ASSETS FOR FUND PERM BUD AUTH.....	<u>546,715</u>	<u>686,281</u>	<u>462,838</u>
TOTAL ASSETS FORFEITURE FUND	569,715	709,281	485,838
U.S. MARSHALS	503,992	540,593	586,469
CONSTRUCTION.....	<u>4,600</u>	<u>6,000</u>	<u>6,378</u>
TOTAL U.S. MARSHALS SERVICE	508,592	546,593	592,847
FEDERAL BUREAU OF INVESTIGATION.....	2,965,140	3,039,808	3,277,562
CONSTRUCTION.....	1,287	1,287	3,187
FBI-HEALTH CARE FRAUD.....	<u>66,000</u>	<u>76,000</u>	<u>88,000</u>
TOTAL FEDERAL BUREAU OF INVESTIGATION	3,032,427	3,117,095	3,368,749
DRUG ENFORCEMENT ADMINISTRATION.....	1,236,071	1,255,493	1,367,766
CONSTRUCTION.....	8,000	5,500	5,500
DIVERSION CONTROL FEE.....	<u>71,794</u>	<u>80,330</u>	<u>83,543</u>
TOTAL DRUG ENFORCEMENT ADMINISTRATION	1,315,865	1,341,323	1,456,809
SALARIES AND EXPENSES.....	842,490
ENFORCEMENT AND BORDER AFFAIRS.....	1,217,648	2,273,168	2,580,890
CITIZENSHIP & BENEFITS, SUPPT & PRG DIRECT...	425,221	617,932	539,390
CAPITAL INVESTMENT ACCOUNT.....	34,800
CONSTRUCTION.....	90,000	99,662	111,135
IMMIGRATION USER FEE.....	454,144	487,000	529,103
ENFORCEMENT FINES.....	3,929	1,850	1,850
IMMIGRATION EXAMINATIONS FEE.....	639,042	754,200	899,817
LAND BORDER INSPECTION FEE.....	1,050	1,548	1,641
H-1B FEES.....	754	1,125	1,125
BREACHED BOND/DETENTION FUND.....	<u>149,315</u>	<u>69,035</u>	<u>110,134</u>
TOTAL IMMIGRATION & NATURALIZATION SVC	3,823,593	4,305,520	4,809,885
FEDERAL PRISON SYSTEM.....	2,847,753	3,111,073	3,545,769
BUILDINGS AND FACILITIES.....	<u>452,097</u>	<u>556,780</u>	<u>835,660</u>
TOTAL FEDERAL PRISON SYSTEM	3,299,850	3,667,853	4,381,429