

APPENDIX H

PERFORMANCE MEASURE CROSSWALK

This table provides a crosswalk between the location of performance measures in the FY 2000/FY 2002 report/plan and where they are within this report/plan

Location in FY 2001 Report/ FY 2002 Revised Final Plan/ FY 2003 Plan				Location in FY 2000 Performance Report / FY 2002 Plan				
Strategic Objective	Performance Indicator Cluster	Section	Current Page #	Current Performance Measure	Strategic Objective	Performance Indicator Cluster	Section	Former Page #
			N/A	Number of USAO's with Crisis Response Plans	1.4	B	Terrorism	34
1.1	B	Prevent Terrorism	8	Computer Intrusions Investigated	1.4	C	Terrorism	36
1.1	B	Prevent Terrorism	8	Measure Refined: Computer Intrusion Convictions/Pretrial Diversions	1.4	C	Terrorism	36
1.1	B	Prevent Terrorism	9	Key Assets Identified	1.4	C	Terrorism	36
1.2/1.3	A	Investigate and Prosecute Terrorist Acts	16	Terrorist Cases Investigated	1.4	A	Terrorism	32
1.2/1.3	A	Investigate and Prosecute Terrorist Acts	17	Terrorist Convictions	1.4	A	Terrorism	32
			N/A	Discontinued: % of LCN Members Incarcerated	1.1	A	Violent Crime	6
2.1	A	Violent Crime	23	Dismantled Asian Criminal Enterprises	1.1	A	Violent Crime	7
2.1	A	Violent Crime	23	Dismantled Eurasian Criminal Enterprises	1.1	A	Violent Crime	7
2.1	B	Violent Crime	25	Number of Dismantled of the 30 Targeted Gangs Identified as Most Dangerous	1.1	B	Violent Crime	8
			N/A	Discontinued: Number of Criminal Background Checks	1.1	C	Violent Crime	10
2.1	C	Violent Crime	26	Persons with Criminal Records Prevented from Firearm Purchase	1.1	C	Violent Crime	10
			N/A	Discontinued: Cases in Indian Country	1.1	E	Violent Crime	14
			N/A	Discontinued: Number of new Interpol cases (in thousands)	1.1	F	Violent Crime	16
2.1	D	Violent Crime	28	New Treaties with other Countries	1.1	F	Violent Crime	17
2.2	B	Drugs	35	Measure Refined: Dismantled/Disrupted Priority Drug Trafficking Organizations by major drug	1.2	B	Drugs	22
2.2	B	Drugs	36	Measure Refined: Dismantled Drug Trafficking Organizations	1.2	B	Drugs	23
2.3	A	Espionage	40	Refined/Title Change: Foreign Counterintelligence Convictions/Pretrial Diversions	1.3	A	Espionage	28

Location in FY 2001 Report/ FY 2002 Revised Final Plan/ FY 2003 Plan					Location in FY 2000 Performance Report / FY 2002 Plan			
Strategic Objective	Performance Indicator Cluster	Section	Current Page #	Current Performance Measure	Strategic Objective	Performance Indicator Cluster	Section	Former Page #
				Home Health Medicare Expenditures (in billions) Florida, Texas, Louisiana	1.5	A	White Collar Crime	41
			N/A	See Appendix A-Discontinued Measures				
2.4	B	White Collar Crime	46	Recoveries, Restitutions and Fines	1.5	B	White Collar Crime	42
2.4	B	White Collar Crime	46	Measure Refined: Convictions/Pre-Trial Diversions in White Collar Crime	1.5	B	White Collar Crime	42
2.4	C	White Collar Crime	48	Convictions/Pretrial Diversions in Public Corruption	1.5	C	White Collar Crime	44
2.4	C	White Collar Crime	48	Recoveries, Restitutions and Fines (in millions)	1.5	C	White Collar Crime	44
2.4	D	White Collar Crime	50	High Technology Crime (Fraud) Criminal Cases Success Rate	1.5	D	White Collar Crime	46
2.4	E	White Collar Crime	52	Success rate for Antitrust Criminal Cases	1.5	E	White Collar Crime	48
2.4	E	White Collar Crime	52	Savings to US consumers (in millions)	1.5	E	White Collar Crime	48
2.4	F	White Collar Crime	54	Percent of Defendants convicted in Criminal Environmental and Wildlife cases	1.5	F	White Collar Crime	50
2.4	F	White Collar Crime	54	\$ Awarded in Criminal Environmental and Wildlife Cases (in millions)	1.5	F	White Collar Crime	50
2.4	G	White Collar Crime	56	Title Refined: Number of Requests Honored	1.5	G	White Collar Crime	53
2.5	A	Crimes Against Children and the Exploitable	60	Measure Refined: Convictions/Pretrial Diversions for Crimes against Children via Computer Usage	1.1	D	Violent Crime	12
2.5	A	Crimes Against Children and the Exploitable	60	Number of Missing Children Located	1.1	D	Violent Crime	12
			N/A	Discontinued: Byrne Programs Exhibiting High Probability of Improving the Criminal Justice System	2.1	A	Law Enforcement	62
			N/A	See Appendix A-Discontinued Measures				
			N/A	Number of Grants Provided to Indian Tribes	2.1	B	Law Enforcement	64
3.1	A	Law Enforcement	70	Measure Refined: Total Number of Tribal Court Grants Funded by Type	2.1	B	Law Enforcement	64
1.1	C	Prevent Terrorism	12	Total Number of First Responders Trained	2.1	C	Law Enforcement	66
			N/A	See Appendix A-Discontinued Measures				
			N/A	Number of Monitoring Visits Conducted	7.2	C	Financial Management	247
			N/A	Discontinued: Average Response Time (Hours) for Fingerprint Identification Under IAFIS	2.1	D	Law Enforcement	68
			N/A	See Appendix A-Discontinued Measures				
			N/A	Police Corps Graduates Serving One Year Community Patrol	2.1	D	Law Enforcement	69

Location in FY 2001 Report/ FY 2002 Revised Final Plan/ FY 2003 Plan					Location in FY 2000 Performance Report / FY 2002 Plan			
Strategic Objective	Performance Indicator Cluster	Section	Current Page #	Current Performance Measure	Strategic Objective	Performance Indicator Cluster	Section	Former Page #
3.1 B		Law Enforcement	71	Measure Refined: Number of Records (in millions) Available Through Interstate Access Compared to Total Criminal History Records	2.1 D		Law Enforcement	70
3.1 C		Law Enforcement	72	Total Number of Crime Labs Developing New Forensic DNA Technology Capabilities	2.1 E		Law Enforcement	72
3.1 C		Law Enforcement	74	Law Enforcement and Regulatory Personnel Trained	2.1 E		Law Enforcement	73
See Appendix A-Discontinued Measures			N/A	States, Localities, Tribal Governments with Justice Programs STOP	2.1 F		Law Enforcement	75
See Appendix A-Discontinued Measures			N/A	Grantees with Mandatory or Pro-Arrest Policies	2.1 F		Law Enforcement	76
3.1 D		Law Enforcement	75	Jurisdictions Providing Services in Rural Areas Previously Under-Served	2.1 F		Law Enforcement	76
See Appendix A-Discontinued Measures			N/A	States/Territories in Compliance with the Four Statutory Core Requirements	2.2 A		Juvenile Justice	80
3.2 A		Juvenile Justice	77	Children Served by the CASA Program	2.2 A		Juvenile Justice	81
3.2 B		Juvenile Justice	78	Measure Refined: Number of Youth Enrolled in Mentoring Programs Nationwide	2.2 B		Juvenile Justice	82
See Appendix A-Discontinued Measures			N/A	Comprehensive Gang Programs Implemented	2.2 C		Juvenile Justice	84
See Appendix A-Discontinued Measures			N/A	Tribal Youth Programs Implemented	2.2 D		Juvenile Justice	86
3.2 E		Juvenile Justice	79	Personnel Trained in Missing and Exploited Children's Issues	2.4 B		Victims of Crime	98
See Appendix A-Discontinued Measures			N/A	Discontinued: Number of Missing Children Hotline Calls Received Annually	2.4 B		Victims of Crime	99
3.3 A		Drug Abuse	82	Total Number of ADAM Sites	2.3 A		Substance Abuse	89
3.3 B		Drug Abuse	83	Total Number of Drug Courts	2.3 B		Substance Abuse	91
See Appendix A-Discontinued Measures			N/A	Percentage of Drug Court Participants Not Committing Crimes (During Program Participation)	2.3 B		Substance Abuse	92
3.3 B		Drug Abuse	84	Number of Offenders Treated for Substance Abuse (RSAT)	2.3 B		Substance Abuse	92
See Appendix A-Discontinued Measures			N/A	Discontinued: Number of Subgrants Awarded to Law Enforcement Agencies Providing Direct Funding to Victims	2.4 A		Victims of Crime	97
See Appendix A-Discontinued Measures			N/A	Percentage of Participants who feel Safe Havens are Working to Reduce Crime	2.5 A		Community Services	102
3.5 A		Community Service	89	New Police Officers Funded on the Street	2.5 B		Community Services	104
3.5 A		Community Service	90	Number of School Resource Officers Funded/Hired (Cumulative)	2.5 B		Community Services	105

Location in FY 2001 Report/ FY 2002 Revised Final Plan/ FY 2003 Plan					Location in FY 2000 Performance Report / FY 2002 Plan			
Strategic Objective	Performance Indicator Cluster	Section	Current Page #	Current Performance Measure	Strategic Objective	Performance Indicator Cluster	Section	Former Page #
3.5B		Community Service	91	Measures Refined: Communities with improved conflict resolution capacity	2.5	C	Community Services	106
See Appendix A-Discontinued Measures			N/A	Criminal Civil Rights Action	3.1	A	Civil Rights	112
4.1A		Civil Rights	96	Percentage of Successful CRT Prosecutions	3.1	A	Civil Rights	112
4.1B		Civil Rights	98	Percentage of Practice Cases Successfully Litigated (Resolved)	3.1	B	Civil Rights	114
See Appendix A-Discontinued Measures			N/A	Number of Pattern or Practice Cases Successfully Litigated (Resolved)	3.1	B	Civil Rights	114
See Appendix A-Discontinued Measures			N/A	Manage the Impact of the FY 2000 Census	3.1	C	Civil Rights	116
4.2A		Environment	101	Percentage of Civil Environmental Cases Successfully Resolved	3.2	A	Environment	120
4.2A		Environment	101	Cost Avoided and \$ Awarded (billions) in Civil Environmental Cases	3.2	A	Environment	120
4.3A		Antitrust	104	Success Rates for Antitrust Cases	3.3	A	Antitrust	123
4.3A		Antitrust	104	Savings to US consumers (in billions)	3.3	A	Antitrust	123
4.4A		Tax Laws	107	Civil Settlements and Concessions (all courts)	3.4	A	Tax Laws	126
4.4A		Tax Laws	107	Tax Dollars Collected and Retained by Court Action and Settlement (in millions)	3.4	A	Tax Laws	126
4.5A		Civil Laws	110	Percent of Defensive Civil Monetary Cases where 85% or more of the Claim is Defeated	3.5	A	Civil Laws	130
4.5A		Civil Laws	110	\$ Collected from Affirmation Civil Cases (in billions)	3.5	A	Civil Laws	130
4.5B		Civil Laws	112	\$ Collected from Health Care Fraud Cases (in millions)	3.5	B	Civil Laws	132
4.5B		Civil Laws	113	Percentage of Favorable Resolutions in Civil Cases	3.5	B	Civil Laws	133
4.5B		Civil Laws	113	Percentage of Favorable Resolutions in Civil Immigration Cases	3.5	B	Civil Laws	133
4.5C		Civil Laws	114	Measure Refined: Percentage of Cases Using Alternative Dispute Resolution (ADR)	3.5	C	Civil Laws	134
5.1A		Enforcement	127	High Priority Border Corridors Demonstrating Optimum Deterrence	4.3	A	Immigration Information Services	153
5.1B		Enforcement	130	Targeted Alien Smuggling and Trafficking Organizations	4.5	B	Interior Enforcement	167
5.1C		Enforcement	132	Interception of Mala Fide and Offshore Travelers en route to the US	4.3	B	Immigration Information Services	156
See Appendix A-Discontinued Measures			N/A	Offshore Prosecutions Assisted by INS Aided by Fraudulent Document Detection	4.3	B	Immigration Information Services	156
5.2A		Criminal Aliens	136	Final Order Alien Removals	4.5	A	Interior Enforcement	164
5.3A		Immigration Benefits Service	141	Average Case Processing Time (Months)	4.2	A	Immigration Benefits Services	148

Location in FY 2001 Report/ FY 2002 Revised Final Plan/ FY 2003 Plan					Location in FY 2000 Performance Report / FY 2002 Plan			
Strategic Objective	Performance Indicator Cluster	Section	Current Page #	Current Performance Measure	Strategic Objective	Performance Indicator Cluster	Section	Former Page #
5.3	A	Immigration Benefits Service	141	Level of Compliance with Quality Standards	4.2	A	Immigration Benefits Services	148
		See Appendix A-Discontinued Measures	N/A	Number of Cases Completed (Adjudicated) [in millions]	4.2	A	Immigration Benefits Services	148
		See Appendix A-Discontinued Measures	N/A	INS Field Manuals Completed (%)	4.6	A	Immigration Infrastructure	170
		See Appendix A-Discontinued Measures	N/A	New Medical Claims Filed by INS Employees (Per 100 Employees)	4.6	B	Immigration Infrastructure	172
5.4	A	Organization and Infrastructure	145	Complaint, Secure and Adequate IT Systems	4.6	C	Immigration Infrastructure	173
		See Appendix A-Discontinued Measures	N/A	Opinions Earned on Consolidated Statements	4.6	C	Immigration Infrastructure	174
		See Appendix A-Discontinued Measures	N/A	INS Audited Financial Statements Receiving Clean Audit Opinions	4.6	C	Immigration Infrastructure	175
		See Appendix A-Discontinued Measures	N/A	Firearms that are Unaccounted For	4.6	C	Immigration Infrastructure	176
5.5	A	Quality of Data	148	Measure Refined: Percentage of Public Use Forms Available Online	4.1	A	Immigration Information Services	142
5.5	A	Quality of Data	148	Applications that can be Filed Online	4.1	A	Immigration Information Services	142
		See Appendix A-Discontinued Measures	N/A	Percentage of Alien Files Transferred within 3 Days	4.6	F	Immigration Infrastructure	177
		See Appendix A-Discontinued Measures	N/A	Response Time for Status Verification (Days)	4.1	B	Immigration Information Services	144
		See Appendix A-Discontinued Measures	N/A	Percent of Travelers Inspected with DCLs (Formerly SENTRI)	4.4	A	Border Facilitation	159
5.6	A	Border Facilitation	152	Percentage of Total Commercial flights to clear Primary Inspection within 30 minutes	4.4	A	Border Facilitation	160
5.6	A	Border Facilitation	152	Percentage of Land Border Wait times 20 Minutes or Less	4.4	A	Border Facilitation	160
		See Appendix A-Discontinued Measures	N/A	Total Number of Matters Received and Completed	4.7	A	Adjudication	179
5.7	A	Adjudication	155	Title Refined: Percentage of EOIR Cases within Target Time Frames	4.7	A	Adjudication	179
		See Appendix A-Discontinued Measures	N/A	Discontinued: Average Daily Population In Custody	5.1	A	Detention	186
6.1	A	Detention	163	Jail Day Costs	5.1	A	Detention	187
6.1	A	Detention	163	Per Capita Costs	5.1	A	Detention	187
6.1	B	Detention	165	Percentage of Facilities with ACA Accreditations (based on # of sites)	5.1	C	Detention	191
6.2	A	Prison Capacity	168	Percentage Crowding by Security Level	5.2	A	Prison Capacity	194
		See Appendix A-Discontinued Measures	N/A	New Prison Beds	5.2	A	Prison Capacity	195
6.3	A	Prison Operations	172	Per Capita Costs	5.3	A	Prison Operations	198
		See Appendix A-Discontinued Measures	N/A	Percentage of Total Planned Survey of Facilities 50+ Years Old Completed	5.3	B	Prison Operations	200
6.3	B	Prison Operations	173	Percentage of Facilities with ACA Accreditations (based on # of sites)	5.3	C	Prison Operations	202

Location in FY 2001 Report/ FY 2002 Revised Final Plan/ FY 2003 Plan					Location in FY 2000 Performance Report / FY 2002 Plan			
Strategic Objective	Performance Indicator Cluster	Section	Current Page #	Current Performance Measure	Strategic Objective	Performance Indicator Cluster	Section	Former Page #
				Percentage of Life Safety Discrepancies Completed	5.3	C	Prison Operations	202
			N/A	Inmate Assaults and Homicides	5.3	C	Prison Operations	203
6.3	B	Prison Operations	174	Escapes from Secure Prisons	5.3	C	Prison Operations	203
6.3	B	Prison Operations	174	Percentage of Inmates with GED/High School Diploma - 7 months prior to release	5.4	A	Inmate Services	206
6.4	A	Inmate Services	178	Number of inmates completing at least one vocational program	5.4	A	Inmate Services	207
6.4	A	Inmate Services	179	100% of Eligible Inmates Enrolled in Residential Treatment	5.4	B	Inmate Services	208
6.4	B	Inmate Services	180	Daily Per Capita Medical Costs	5.4	C	Inmate Services	210
6.4	C	Inmate Services	182	Assaults Against the Judiciary	6.1	A	Protecting the Judiciary	214
7.1	A	Protecting the Judiciary	185	Security Status of Courthouse Facilities	6.1	A	Protecting the Judiciary	214
7.1	A	Protecting the Judiciary	185	Victims Receiving Assistance	6.3	A	Victims and Witnesses	222
7.2	A	Victims' Rights	188	Witness Receiving Emergency Assistance	6.3	A	Victims and Witnesses	222
7.2	A	Victims' Rights	188	Percentage of Victims Receiving Timely Notification of Case Events	6.3	B	Victims and Witnesses	224
			N/A	Discontinued: Per Prisoner Air Transportation Costs	5.1	B	Detention	189
			N/A	Warrants Cleared	6.2	A	Fugitives	218
7.3	A	Defendants and Fugitives	191	Average Number of Days for Fugitive Arrest	6.2	A	Fugitives	219
7.3	A	Defendants and Fugitives	192	Percent of Open Cases Three Years Old or More	6.4	A	Bankruptcy	228
			N/A	Percentage of Funds to Creditors for Chapter 7 Asset Cases Closed	6.4	B	Bankruptcy	230
7.4	A	Bankruptcy	195	Distribution of Funds to Creditors (\$ in millions)	6.4	B	Bankruptcy	230
			N/A	Investigations Closed	7.1	A	Integrity	236
8.1	A	Integrity and Professionalism	200	Investigations of Alleged Professional Misconduct by DOJ Attorneys	7.1	B	Integrity	238
8.1	B	Integrity and Professionalism	201	Measure Refined: Opinions Earned on Consolidated Statements	7.2	A	Financial Management	242
8.2	A	Financial Management	204	Measure Combined with Opinions Earned: Percentage of Components with an Unqualified Opinion on Financial Statements	7.2	A	Financial Management	243
8.2	A	Financial Management	204	Percent of Eligible Contracts Using Performance Based Contracting	7.2	D	Financial Management	248
8.2	B	Financial Management	206	Percentage of Synopsis and Solicitations for Contracts \$25,000+ Posted Online	7.2	D	Financial Management	248
8.2	B	Financial Management	206	Number of Financial Reviews Conducted	7.2	B	Financial Management	245
8.3	A	Grant Management	210					

Location in FY 2001 Report/ FY 2002 Revised Final Plan/ FY 2003 Plan					Location in FY 2000 Performance Report / FY 2002 Plan			
Strategic Objective	Performance Indicator Cluster	Section	Current Page #	Current Performance Measure	Strategic Objective	Performance Indicator Cluster	Section	Former Page #
8.3 A		Grant Management	211	Measure Refined: Percentage of grants administered through a centralized paperless system	7.2 B		Financial Management	245
See Appendix A-Discontinued Measures			N/A	Number of SCAAP Applications Received using the Internet Based System	7.2 B		Financial Management	245
See Appendix A-Discontinued Measures			N/A	Percentage of Participants Satisfied with Financial Training Received	7.2 B		Financial Management	245
See Appendix A-Discontinued Measures			N/A	Percentage of JCON IIA Desktops Deployed to Staff	7.3 A		Information Technology	252
See Appendix A-Discontinued Measures			N/A	Percentage of Total Information Bandwidth Transitioned to JCN	7.3 A		Information Technology	252
8.4 A		Information Technology	214	Measure Refined: DOJ IT Investments managed through the approved ITIM Process	7.3 A		Information Technology	253
See Appendix A-Discontinued Measures			N/A	Percentage Increase in Satisfied Customers (FY 2001 = Baseline)	7.3 A		Information Technology	254
8.4 B		Information Technology	216	Percentage of Information Systems Certified and Accredited by Component	7.3 B		Information Technology	256
See Appendix A-Discontinued Measures			N/A	Percentage Reduction in High Risk Findings (FY 2001 = Baseline)	7.3 B		Information Technology	256
8.4 C		Information Technology	218	Percentage of Information Collections Under the PRA converted to Electronic Format	7.3 C		Information Technology	258
8.5 A		Human Resources	221	Border Patrol Agents On-Board	7.4 A		Human Resources	262
See Appendix A-Discontinued Measures			N/A	New BOP Correctional Staff On-Board	7.4 A		Human Resources	263
8.5 B		Human Resources	222	Department of Justice Delaying Milestones	7.4 B		Human Resources	264
See Appendix A-Discontinued Measures			N/A	Shorten the Recruitment Process (Number of Days)	7.4 B		Human Resources	265
See Appendix A-Discontinued Measures			N/A	Increase Employee Satisfaction in Selected Areas	7.4 C		Human Resources	266