

UNITED STATES ATTORNEYS
(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2007 Enacted	10,113	10,223	1,654,886
2008 Enacted	10,216	10,275	1,754,822
2008 Supplemental Request	0	0	5,000
2009 Request	10,299	10,369	1,831,336
Change 2009 from 2008 Enacted	83	94	76,514
Adjustments to Base			
Increases:			
2009 pay raise (2.9%)	0	0	25,770
2008 pay raise annualization (3.5%)	0	0	9,926
1% increase in FERS LE Contribution	0	0	26
Annualization of 2008 positions (FTE)	0	52	0
Annualization of 2008 positions (dollars) *	0	0	12,135
Retirement	0	0	1,132
Health Insurance	0	0	3,989
Employees Compensation Fund	0	0	280
Administrative Salary Increases	0	0	8,822
GSA Rent	0	0	4,982
Moves (Lease Expirations)	0	0	235
DHS Security Charge	0	0	-31
Guard Service Adjustment in Leased Space	0	0	1,877
Postage	0	0	153
Security Investigations	0	0	1,144
Government Printing Office (GPO)	0	0	105
Electronic Case Filing (PACER)	0	0	2,000
Subtotal Increases	0	52	72,545
Decreases:			
Changes in Compensable Days	0	0	-4,431
Subtotal Decreases	0	0	-4,431
Total Adjustments to Base	0	52	68,114
Total Adjustments to Base and Technical Adjustments	0	52	68,114
2009 Current Services	10,216	10,327	1,822,936
Program Changes			
Southwest Border Enforcement Initiative	83	42	8,400
Total Program Changes	83	42	8,400
2009 Request	10,299	10,369	1,831,336
Change 2009 from 2008 Enacted	83	94	76,514

* Amount includes the annualization of 79 unfilled/vacant positions filled during FY 2008 as a result of the FY 2008 appropriation.

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<u>Comparison by activity and program</u>	<u>2008 Enacted</u>			<u>2009 Current Services</u>			<u>2009 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Criminal	8,033	8,010	\$1,367,795	8,033	8,062	\$1,420,067	8,116	8,104	\$1,428,467	83	42	\$8,400
2. Civil	2,142	2,225	367,366	2,142	2,225	382,817	2,142	2,225	382,817	0	0	0
3. Legal Education	41	40	19,661	41	40	20,052	41	40	20,052	0	0	0
Total	10,216	10,275	1,754,822	10,216	10,327	1,822,936	10,299	10,369	1,831,336	83	42	8,400
Reimbursable FTE *	0	1,512		0	1,512	0	0	1,537	0	0	25	0
Grand Total	10,216	11,787	1,754,822	10,216	11,839	1,822,936	10,299	11,906	1,831,336	83	67	8,400

* The total number of reimbursable FTE reflected in Exhibit B, Summary of Requirements, differs from what is in the FY 2009 President's Budget Appendix, Program and Financial Schedule, because USA's reimbursable partners increased reimbursable FTE after the MAX database was finalized. Exhibit H, Summary of Reimbursable Resources also reflects these increases.

Program Changes

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Southwest Border Enforcement Initiative	83	42	\$8,400

The U.S. Attorneys request \$8,400,000 and 83 positions (42 FTE), which includes 50 attorneys and 33 paralegals, to support the Department's Southwest Border Enforcement Initiative. Federal prosecution of border crime is a critical part of our Nation's defense and gaining operational control of the border is essential. The 1,933 miles of the Southwest Border, which includes the United States Attorneys' Offices for the Southern District of California, the Southern District of Texas, the Western District of Texas, and the Districts of Arizona and New Mexico, is particularly vulnerable to the operation of cross-border criminal enterprises including human and drug smuggling and to an enormous number of illegal aliens. Additional AUSAs and paralegals are needed to respond to a steadily increasing case load generated by additional law enforcement resources and aggressive enforcement of the immigration statutes. FY 2009 current services resources are 328 positions (223 attorneys), 298 FTE, and \$50,270,180; total FY 2009 resources are 411 positions (273 attorneys), 340 FTE, and \$58,670,180.

Total Program Changes

83 42 # \$8,400