

U. S. DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(Dollars in Thousands)

U. S. DEPARTMENT OF JUSTICE APPROPRIATION	FY 2007 ENACTED ^{1/} BUDGET AUTHORITY	FY 2008 ENACTED ^{1/} BUDGET AUTHORITY	FY 2009 REQUEST ^{2/} BUDGET AUTHORITY
GENERAL ADMINISTRATION	136,832	129,432	125,305
SALARIES & EXPENSES	97,832	97,832	105,805
Rescissions	0	-7,400	0
NATIONAL DRUG INTELLIGENCE CENTER	39,000	39,000	19,500
JUSTICE INFORMATION SHARING TECHNOLOGY	123,559	85,540	93,868
Rescissions	0	-5,000	0
DETENTION TRUSTEE	1,225,816	1,080,920	1,295,319
DETENTION TRUSTEE	1,225,816	1,225,920	1,295,319
Rescissions	0	-145,000	0
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	89,198	74,260	121,651
ADMINISTRATIVE REVIEW & APPEALS	229,142	236,649	263,791
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	226,813	234,320	261,404
PARDON ATTORNEY	2,329	2,329	2,387
OFFICE OF THE INSPECTOR GENERAL	70,603	70,603	75,681
U.S. PAROLE COMMISSION	11,509	11,462	12,570
NATIONAL SECURITY DIVISION	68,706	73,373	83,789
GENERAL LEGAL ACTIVITIES	678,802	745,549	804,007
SOLICITOR GENERAL	9,983	9,883	10,440
TAX DIVISION	85,729	92,781	101,016
CRIMINAL DIVISION	138,477	148,979	164,061
CIVIL DIVISION	208,311	250,114	270,431
ENVIR & NAT'L RESOURCES DIVISION	95,093	99,365	103,093
LEGAL COUNSEL	6,278	6,184	6,693
CIVIL RIGHTS DIVISION	113,597	114,450	123,151
INTERPOL	20,748	23,252	24,548
OFFICE OF DISPUTE RESOLUTION	586	541	574
VACCINE INJURY COMPENSATION TRUST FUND	[6,333]	[6,833]	[7,833]
ANTITRUST	147,819	147,819	150,591
Minus: Offset from Antitrust Pre-Merger Filing Fee	-129,000	-139,000	-150,591
U.S. ATTORNEYS	1,659,886	1,754,822	1,831,336
U.S. TRUSTEES	0	763	49,685
U.S. TRUSTEES SALARIES & EXPENSES	223,152	209,763	217,416
Rescission of Prior Year Balances	0	-20,000	0
Minus: Offset from U.S. Trustee Fees and Interest on U.S. Securities	-223,152	-189,000	-167,731
FOREIGN CLAIMS SETTLEMENT COMM ISSION	1,561	1,606	1,823
U.S. MARSHALS SERVICE	825,366	866,523	933,117
SALARIES & EXPENSES	818,520	864,219	933,117
CONSTRUCTION	6,846	2,304	0
COMMUNITY RELATIONS SERVICE	10,221	9,794	9,873
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	21,211	20,990	20,990
INTERAGENCY CRIME & DRUG ENFORCEMENT	497,935	497,935	531,581
FEDERAL BUREAU OF INVESTIGATION	6,298,573	6,657,689	7,108,091
SALARIES & EXPENSES	6,247,181	6,493,489	7,065,100
CONSTRUCTION	51,392	164,200	42,991
DRUG ENFORCEMENT ADMINISTRATION	1,757,055	1,857,569	1,936,584
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	988,097	1,007,597	1,027,814
SALARIES & EXPENSES	988,097	984,097	1,027,814
CONSTRUCTION	0	23,500	0
FEDERAL PRISON SYSTEM	5,444,858	5,423,160	5,531,561
SALARIES & EXPENSES	5,012,433	5,050,440	5,435,754
BUILDINGS & FACILITIES	432,425	372,720	95,807
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	3,322	2,328	2,328
SUBTOTAL, DISCRETIONARY w/o State and Local	20,161,071	20,612,383	21,860,764

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DISCRETIONARY GRANTS PROGRAMS	2,737,111	2,416,022	812,747
OFFICE OF JUSTICE PROGRAM	1,843,702	1,541,267	632,747
JUSTICE ASSISTANCE	301,006	196,184	134,647
JUVENILE JUSTICE PROGRAMS	327,463	383,513	185,000
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,235,038	1,008,136	404,000
WEED AND SEED	49,361	32,100	0
PSOB	8,834	8,834	9,100
OJP- wide rescissions	-78,000	-87,500	-100,000
COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	510,838	499,733	-100,000
COMMUNITY POLICING	541,838	587,233	0
Minus: COPS Rescissions from Balances	-31,000	-87,500	-100,000
OFFICE ON VIOLENCE AGAINST WOMEN	382,571	385,300	280,000
Office On Violence Against Women	382,571	400,000	280,000
Minus: Rescissions from Balances		-14,700	0
COPS- VCRP RESCISSIONS FROM UNOBLIGATED BALANCES	0	-10,278	0
SUBTOTAL, DISCRETIONARY w/o Offsets	22,898,182	23,028,405	22,673,511
DISCRETIONARY OFFSETS AND RESCISSIONS:			
VIOLENT CRIME REDUCTION TRUST FUND	-8,000	0	0
TELECOMMUNICATIONS CARRIER COMPLIANCE	-39,000	-1,300	0
CRIME VICTIMS FUND RESCISSIONS	-1,371,000	-1,373,000	-2,024,000
WORKING CAPITAL FUND RESCISSIONS	-2,500	-41,000	-100,000
ASSETS FORFEITURE FUND	-170,000	-240,000	-285,000
SUBTOTAL, DISCRETIONARY OFFSETS	-1,590,500	-1,655,300	-2,409,000
TOTAL, DOJ DIRECT DISCRETIONARY BA	21,307,682	21,373,105	20,264,511
MANDATORY AND OTHER ACCOUNTS:			
FEES AND EXPENSES OF WITNESSES (MANDATORY)	168,300	168,300	168,300
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	9,500	0	0
RADIATION EXPOSURE COMPENSATION TRUST FUND (MANDATORY)	43,950	40,000	31,050
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (MANDATORY)	65,000	66,000	49,734
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	842,476	1,198,789	1,281,410
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	129,000	139,000	150,591
U. S. TRUSTEES FEE COLLECTIONS	223,152	189,000	167,731
DIVERSION CONTROL FEE	212,078	239,249	244,450
CRIME VICTIMS FUND	625,000	590,000	590,000
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	2,318,456	2,630,338	2,683,266
SPECTRUM RELOCATION FUND TRANSFERS			
WIRELESS LAW ENFORCEMENT COMMUNICATIONS	800	0	0
FEDERAL BUREAU OF INVESTIGATION	139,225	0	0
DRUG ENFORCEMENT ADMINISTRATION	74,772	0	0
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	48,024	0	0
SUBTOTAL, TRANSFERS	262,821	0	0
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	23,888,959	24,003,443	22,947,777
HEALTH CARE FRAUD REIMBURSEMENTS			
USA/GLA-Health Care Fraud	49,415	53,622	53,622
FBI- Health Care Fraud	114,000	123,700	123,700
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	163,415	177,322	177,322
TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET	24,052,374	24,180,765	23,125,099

1/ FY 2007 and FY 2008 enacted amounts include rescissions.

2/ FY 2009 requested amounts include transfers of \$19.5M from the National Drug Intelligence Center to General Administration, \$4M from the Department of Homeland Security to the Executive Office for Immigration Review, and \$3.39M from the Office of Personnel Management to the Civil Rights Division.