

ASSETS FORFEITURE FUND

(Dollars in Thousands)

	APPROPRIATED, DEFINITE AUTHORITY			PERMANENT, INDEFINITE AUTHORITY			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2007 Enacted with Rescission	0	0	21,211	0	0	1,533,707	0	0	1,554,918
2008 Appropriation	0	0	20,990	0	0	1,198,789	0	0	1,219,779
2008 Rescission	0	0	0	0	0	-240,000	0	0	-240,000
2008 Enacted (with Rescission)	0	0	20,990	0	0	958,789	0	0	979,779
2009 Request	0	0	20,990	0	0	996,410	0	0	1,017,400
Change 2009 from 2008 Enacted (with Rescission)	0	0	0	0	0	37,621	0	0	37,621
Technical Adjustments									
Restoration of 2008 Rescission	0	0	0	0	0	240,000	0	0	240,000
Change in Estimated Receipts	0	0	0	0	0	82,621	0	0	82,621
Proposed 2009 Rescission	0	0	0	0	0	-285,000	0	0	-285,000
Total Technical Adjustments	0	0	0	0	0	37,621	0	0	37,621
2009 Current Services	0	0	20,990	0	0	996,410	0	0	1,017,400
2009 Request	0	0	20,990	0	0	996,410	0	0	1,017,400
Change 2009 from 2008 Enacted (with Rescission)	0	0	0	0	0	37,621	0	0	37,621

ASSETS FORFEITURE FUND
SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2008 Enacted</u>			<u>2009 Current Services</u>			<u>2009 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Permanent, Indefinite Authority	0	0	\$958,789	0	0	\$996,410	0	0	\$996,410	0	0	\$0
2. Appropriated, Definite Authority	<u>0</u>	<u>0</u>	<u>20,990</u>	<u>0</u>	<u>0</u>	<u>20,990</u>	<u>0</u>	<u>0</u>	<u>20,990</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	0	0	979,779	0	0	1,017,400	0	0	1,017,400	0	0	0

Notes:

Personnel costs for the Asset Forfeiture Fund Management Staff (18 positions and 18 FTE) are funded through the Working Capital Fund (WCF).