

Department of Energy
Budget by Organization
(discretionary dollars in thousands)

| | FY 2007 Current Op. Plan | FY 2008 Current Approp. | FY 2009 Congressional Request | FY 2009 vs. FY 2008 | |
|---|--------------------------------|-------------------------------|-------------------------------------|---------------------|--------------|
| | | | | \$ | % |
| Discretionary Summary By Organization | | | | | |
| National Security | | | | | |
| Weapons..... | 6,258,583 | 6,297,466 | 6,618,079 | +320,613 | +5.1% |
| Defense Nuclear Nonproliferation..... | 1,824,202 | 1,335,996 | 1,247,048 | -88,948 | -6.7% |
| Naval Reactors..... | 781,800 | 774,686 | 828,054 | +53,368 | +6.9% |
| Office of the Administrator..... | 358,291 | 402,137 | 404,081 | +1,944 | +0.5% |
| Total, National Nuclear Security Administration..... | 9,222,876 | 8,810,285 | 9,097,262 | +286,977 | +3.3% |
| Energy and Environment | | | | | |
| Energy | | | | | |
| Energy Efficiency and Renewable Energy..... | 1,457,241 | 1,722,407 | 1,255,393 | -467,014 | -27.1% |
| Electricity Delivery & Energy Reliability..... | 134,363 | 138,556 | 134,000 | -4,556 | -3.3% |
| Fossil Energy..... | 774,669 | 904,202 | 1,126,929 | +222,727 | +24.6% |
| Nuclear Energy..... | 612,230 | 1,033,923 | 1,419,463 | +385,540 | +37.3% |
| Total, Energy..... | 2,978,503 | 3,799,088 | 3,935,785 | +136,697 | +3.6% |
| Environment | | | | | |
| Environmental Management..... | 6,185,533 | 5,694,963 | 5,528,000 | -166,963 | -2.9% |
| Civilian Radioactive Waste Management..... | 445,706 | 386,440 | 494,742 | +108,302 | +28.0% |
| Office of Legacy Management..... | 64,122 | 188,833 | 185,981 | -2,852 | -1.5% |
| Total, Environment..... | 6,695,361 | 6,270,236 | 6,208,723 | -61,513 | -1.0% |
| Total, Energy and Environment..... | 9,673,864 | 10,069,324 | 10,144,508 | +75,184 | +0.7% |
| Science | | | | | |
| Science..... | 3,836,613 | 3,973,142 | 4,721,969 | +748,827 | +18.8% |
| Corporate Management | | | | | |
| Office of the Secretary..... | 5,429 | 5,751 | 5,700 | -51 | -0.9% |
| Competitive Sourcing..... | 2,464 | — | — | — | — |
| Cost of Work and Revenues..... | -54,646 | -69,827 | -68,780 | +1,047 | +1.5% |
| Chief Information Officer..... | 105,072 | 110,135 | 115,500 | +5,365 | +4.9% |
| Chief Financial Officer..... | 38,044 | 41,998 | 45,048 | +3,050 | +7.3% |
| Innovative technology loan guarantee program..... | — | 4,459 | — | -4,459 | -100.0% |
| Loan guarantee program..... | 7,000 | — | — | — | — |
| Management..... | 54,161 | 65,033 | 67,000 | +1,967 | +3.0% |
| Human Resources..... | 22,107 | 27,986 | 31,436 | +3,450 | +12.3% |
| Board of Contract Appeals..... | 147 | — | — | — | — |
| Hearings and Appeals..... | 4,349 | 4,565 | 6,603 | +2,038 | +44.6% |
| Congressional and Intergovernmental Affairs..... | 4,813 | 4,733 | 4,700 | -33 | -0.7% |
| Public Affairs..... | 4,493 | 3,339 | 3,780 | +441 | +13.2% |
| General Counsel..... | 23,202 | 29,889 | 31,233 | +1,344 | +4.5% |
| Policy and International Affairs..... | 16,502 | 21,039 | 23,000 | +1,961 | +9.3% |
| Economic Impact and Diversity..... | 6,154 | 6,443 | 4,400 | -2,043 | -31.7% |
| Inspector General..... | 41,819 | 46,057 | 51,927 | +5,870 | +12.7% |
| Security and Safety Performance Assurance..... | 313,895 | — | — | — | — |
| Environment, Safety and Health..... | 108,221 | — | — | — | — |
| Health, Safety and Security..... | — | 424,471 | 446,868 | +22,397 | +5.3% |
| Energy Information Administration..... | 90,653 | 95,460 | 110,595 | +15,135 | +15.9% |
| Power Marketing Administrations..... | 270,591 | 244,953 | 209,139 | -35,814 | -14.6% |
| Total, Corporate Management..... | 1,064,470 | 1,066,484 | 1,088,149 | +21,665 | +2.0% |
| Federal Energy Regulatory Commission..... | -43,595 | -34,411 | -36,932 | -2,521 | -7.3% |
| Total, Discretionary Funding..... | 23,754,228 | 23,884,824 | 25,014,956 | +1,130,132 | +4.7% |