E. PLANNING FORM* 1- <u>Regular Projects</u>

All quarterly entries are CUMULATIVE over all previous quarters

PERFORMANCE FACTOR	PROGRAM YEAR QUARTER													
	Admin	Program	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Qtr 6	Qtr 7	Qtr 8	Qtr 9	Qtr 10	Qtr 11	Qtr 12
Implementation Schedule														
TOTAL PLANNED PARTICIPANTS														
RECEIVING INTENSIVE SERVICES														
ENROLLED IN TRAINING														
RECEIVING SUPPORTIVE SERVICES														
RECEIVING NEEDS RELATED PAYMENTS														
Exits														
ENTERING EMPLOYMENT AT EXIT														
Total Expenditures: GRANTEE LEVEL														
SUPPORTIVE SERVICES														
PROGRAM MANAGEMENT AND OVERSIGHT														
 Admin Excluding NRP Processing* 														
NRP PROCESSING		-												
• Other *														
INDIRECT														
OTHER*														
			<u>.</u>	1	1	<u>I</u>	<u>I</u>	1	1	1	1	<u>.</u>	1	
Total Expenditures: PROJECT OPERATOR														
LEVEL														
CORE AND INTENSIVE SERVICES														
TRAINING														
SUPPORTIVE SERVICES														
NRPs														
OTHER*														
PROGRAM MANAGEMENT AND OVERSIGHT														
Admin Excluding NRP Processing*														
NRP PROCESSING											ł – – –	+		
OTHER*														<u> </u>
TOTAL EXPENDITURES: GRANTEE AND											<u> </u>			
PROJECT OPERATOR LEVEL														1
FRUJEUT OPERATOR LEVEL														1
														L

*This form must be accompanied by an appropriate budget narrative which lists, for each *ed line item, components of the costs, e.g. staff salaries, fringe benefits, equipment, travel, facilities, and the estimated cost amounts for each.

The reporting requirements are approved by OMB according to the Paperwork Reduction Act of 1995 under OMB approval No. 1205-0439. <u>NOTE</u>: Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. Respondent's obligation to reply to these reporting requirements are mandatory (PL: 107-210). Public reporting burden for this collection of information is estimated at 15 minutes. Send comments regarding the burden estimate or any other aspect of this collection, including suggestions for reducing this burden to the U.S. Department of Labor, Office of National Response, Room N-5422, Washington D.C. 20210. (Paperwork Reduction Project 1205-0439).

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