

**Table 25-14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM**

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
<b>050 National defense:</b>							
<b>Discretionary:</b>							
<b>Department of Defense—Military:</b>							
Military personnel .....	126,374	118,418	120,031	123,776	127,765	131,898	136,179
Operation and maintenance .....	215,728	217,385	207,019	175,769	177,100	181,333	186,111
Procurement .....	99,647	127,938	115,180	105,446	103,488	103,936	105,400
Research, development, test and evaluation .....	73,060	74,329	75,334	77,905	80,076	81,725	83,589
Military construction .....	7,899	10,207	13,693	16,649	17,962	18,455	18,923
Family housing .....	3,472	4,287	3,413	3,187	2,992	3,023	3,142
Revolving, management, and trust funds and other .....	1,740	2,069	3,343	2,803	2,843	2,856	2,938
<b>Total, Department of Defense—Military .....</b>	<b>527,920</b>	<b>554,633</b>	<b>538,013</b>	<b>505,535</b>	<b>512,226</b>	<b>523,226</b>	<b>536,282</b>
<b>Atomic energy defense activities:</b>							
Department of Energy .....	15,765	16,491	16,645	16,518	15,942	16,281	16,627
Formerly utilized sites remedial action .....	127	140	142	145	148	152	155
Defense nuclear facilities safety board .....	21	24	23	23	24	25	27
<b>Total, Atomic energy defense activities .....</b>	<b>15,913</b>	<b>16,655</b>	<b>16,810</b>	<b>16,686</b>	<b>16,114</b>	<b>16,458</b>	<b>16,809</b>
<b>Defense-related activities:</b>							
Federal Bureau of Investigation .....	2,971	3,375	3,223	3,374	3,497	3,620	3,747
Other discretionary programs .....	2,359	2,445	2,305	2,351	2,392	2,453	2,509
<b>Total, Defense-related activities .....</b>	<b>5,330</b>	<b>5,820</b>	<b>5,528</b>	<b>5,725</b>	<b>5,889</b>	<b>6,073</b>	<b>6,256</b>
<b>Total, Discretionary .....</b>	<b>549,163</b>	<b>577,108</b>	<b>560,351</b>	<b>527,946</b>	<b>534,229</b>	<b>545,757</b>	<b>559,347</b>
<b>Mandatory:</b>							
<b>Department of Defense—Military:</b>							
Concurrent receipt accrual payments to the Military Retirement Fund .....	2,452	2,776	3,656	3,720	3,859	4,010	4,143
Other procurement .....		44	10	5	2	1	
Research, development, test, and evaluation .....	76						
Revolving, trust and other DoD mandatory .....	824	901	839	834	829	822	814
Offsetting receipts .....	-1,427	-1,689	-1,624	-1,558	-1,560	-1,533	-1,533
<b>Total, Department of Defense—Military .....</b>	<b>1,925</b>	<b>2,032</b>	<b>2,881</b>	<b>3,001</b>	<b>3,130</b>	<b>3,300</b>	<b>3,424</b>
<b>Atomic energy defense activities:</b>							
Energy employees occupational illness compensation program and other .....	1,137	1,120	1,050	943	903	842	758
<b>Defense-related activities:</b>							
Radiation exposure compensation trust fund .....	79	38	35	26	20	18	14
Payment to CIA retirement fund and other .....	264	385	403	415	421	428	434
<b>Total, Defense-related activities .....</b>	<b>343</b>	<b>423</b>	<b>438</b>	<b>441</b>	<b>441</b>	<b>446</b>	<b>448</b>
<b>Total, Mandatory .....</b>	<b>3,405</b>	<b>3,575</b>	<b>4,369</b>	<b>4,385</b>	<b>4,474</b>	<b>4,588</b>	<b>4,630</b>
<b>Total, National defense .....</b>	<b>552,568</b>	<b>580,683</b>	<b>564,720</b>	<b>532,331</b>	<b>538,703</b>	<b>550,345</b>	<b>563,977</b>
<b>150 International affairs:</b>							
<b>Discretionary:</b>							
<b>International development, humanitarian assistance:</b>							
Development assistance, child survival, and disease programs .....	3,051	3,101	2,187	1,896	1,775	1,741	1,740
Food aid .....	2,776	1,140	1,118	1,261	1,329	1,398	1,425
Refugee programs .....	1,070	1,034	935	905	918	932	950
Millennium challenge corporation .....	277	265	746	1,809	2,471	2,630	2,077
Global HIV/AIDS initiative .....	2,080	3,152	4,962	5,689	6,305	6,640	6,808
International disaster and famine assistance .....	524	300	361	345	359	350	345
Iraq relief and reconstruction fund .....	2,581	1,750	175	59	26		
Andean counter-drug initiative .....	698	312	413	289	333	339	346
Multilateral development banks (MDB's) .....	1,806	1,507	1,205	1,322	1,349	1,373	1,399

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Assistance for the independent states of the former Soviet Union .....	454	106	248	344	383	406	419
Peace Corps .....	334	333	340	351	362	374	386
International narcotics control and law enforcement .....	238	451	675	622	665	590	604
Assistance for Central and Eastern Europe .....	172	319	357	375	340	322	321
USAID operations .....	697	621	714	761	785	808	835
Voluntary contributions to international organizations .....	188	318	323	330	336	343	349
Other development and humanitarian assistance .....	-26	677	531	287	285	270	274
<b>Total, International development, humanitarian assistance .....</b>	<b>16,920</b>	<b>15,386</b>	<b>15,290</b>	<b>16,645</b>	<b>18,021</b>	<b>18,516</b>	<b>18,278</b>
<b>International security assistance:</b>							
Foreign military financing grants and loans .....	4,326	4,680	4,630	4,694	4,713	4,794	4,884
Economic support fund .....	3,285	3,503	2,534	2,463	2,592	2,531	2,515
Nonproliferation, antiterrorism, demining, and related programs .....	320	487	501	495	505	515	525
Other security assistance .....	351	533	426	321	327	334	341
<b>Total, International security assistance .....</b>	<b>8,282</b>	<b>9,203</b>	<b>8,091</b>	<b>7,973</b>	<b>8,137</b>	<b>8,174</b>	<b>8,265</b>
<b>Conduct of foreign affairs:</b>							
State Department operations .....	5,034	6,007	5,863	4,859	5,001	5,150	5,304
Embassy security, construction, and maintenance .....	892	1,865	2,311	1,608	1,555	1,519	1,552
Assessed contributions to international organizations .....	946	1,526	1,369	1,396	1,425	1,454	1,482
Assessed contributions for international peacekeeping .....	1,173	1,774	1,247	1,272	1,298	1,324	1,350
Other conduct of foreign affairs .....	220	205	191	198	204	212	220
<b>Total, Conduct of foreign affairs .....</b>	<b>8,265</b>	<b>11,377</b>	<b>10,981</b>	<b>9,333</b>	<b>9,483</b>	<b>9,659</b>	<b>9,908</b>
<b>Foreign information and exchange activities:</b>							
International broadcasting .....	654	674	684	703	725	747	768
Other information and exchange activities .....	565	575	559	565	578	591	604
<b>Total, Foreign information and exchange activities .....</b>	<b>1,219</b>	<b>1,249</b>	<b>1,243</b>	<b>1,268</b>	<b>1,303</b>	<b>1,338</b>	<b>1,372</b>
<b>International financial programs:</b>							
Export-Import Bank .....	147	69	42	44	35	8	-21
<b>Total, Discretionary .....</b>	<b>34,833</b>	<b>37,284</b>	<b>35,647</b>	<b>35,263</b>	<b>36,979</b>	<b>37,695</b>	<b>37,802</b>
<b>Mandatory:</b>							
<b>International development, humanitarian assistance:</b>							
Credit liquidating accounts .....	-1,138	-1,075	-837	-700	-720	-683	-635
Receipts and other .....	-240	-509	11	9	9	10	10
<b>Total, International development, humanitarian assistance .....</b>	<b>-1,378</b>	<b>-1,584</b>	<b>-826</b>	<b>-691</b>	<b>-711</b>	<b>-673</b>	<b>-625</b>
<b>International security assistance:</b>							
Foreign military loan subsidy reestimates .....	-13	-51					
Foreign military loan liquidating account .....	-287	-201	-175	-170	-163	-148	-150
<b>Total, International security assistance .....</b>	<b>-300</b>	<b>-252</b>	<b>-175</b>	<b>-170</b>	<b>-163</b>	<b>-148</b>	<b>-150</b>
<b>Foreign affairs and information:</b>							
Trust funds and other .....	125	197	92	48	-2	-1	-2
<b>International financial programs:</b>							
Foreign military sales trust fund (net) .....	-1,645						
International monetary fund .....	-258						
Exchange stabilization fund .....	-1,367	-1,422	-1,516	-1,548	-1,580	-1,614	-1,650
Credit liquidating account (Ex-Im) .....	-129	-86	-71	-55	-50	-46	-48
Export-Import Bank—subsidy reestimates .....	-1,371	-467					
<b>Total, International financial programs .....</b>	<b>-4,770</b>	<b>-1,975</b>	<b>-1,587</b>	<b>-1,603</b>	<b>-1,630</b>	<b>-1,660</b>	<b>-1,698</b>
<b>Total, Mandatory .....</b>	<b>-6,323</b>	<b>-3,614</b>	<b>-2,496</b>	<b>-2,416</b>	<b>-2,506</b>	<b>-2,482</b>	<b>-2,475</b>
<b>Total, International affairs .....</b>	<b>28,510</b>	<b>33,670</b>	<b>33,151</b>	<b>32,847</b>	<b>34,473</b>	<b>35,213</b>	<b>35,327</b>

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
<b>250 General science, space, and technology:</b>							
<b>Discretionary:</b>							
<b>General science and basic research:</b>							
National Science Foundation programs .....	5,431	5,993	5,997	6,104	6,182	6,361	6,448
Department of Energy science programs .....	3,697	3,887	4,006	4,096	4,180	4,266	4,355
Department of Homeland Security science and technology programs .....	1,118	830	846	864	883	902	922
Total, General science and basic research .....	10,246	10,710	10,849	11,064	11,245	11,529	11,725
<b>Space flight, research, and supporting activities:</b>							
Science, aeronautics and exploration .....	8,838	9,854	10,610	10,099	10,338	10,579	10,827
Exploration capabilities .....	6,393	6,850	6,828	6,974	7,130	7,292	7,457
NASA Inspector General and other .....	27	20	31	35	36	37	40
Total, Space flight, research, and supporting activities .....	15,258	16,724	17,469	17,108	17,504	17,908	18,324
Total, Discretionary .....	25,504	27,434	28,318	28,172	28,749	29,437	30,049
<b>Mandatory:</b>							
<b>General science and basic research:</b>							
National Science Foundation and other .....	62	197	153	136	132	128	125
Total, General science, space, and technology .....	25,566	27,631	28,471	28,308	28,881	29,565	30,174
<b>270 Energy:</b>							
<b>Discretionary:</b>							
<b>Energy supply:</b>							
Research and development .....	1,691	2,261	2,600	2,949	3,006	3,069	3,130
Naval petroleum reserves operations .....	18	20	21	21	21	22	22
Uranium enrichment decontamination .....	51	165	631	643	656	669	683
Nuclear waste program .....	211	213	190	194	199	204	209
Federal power marketing .....	238	344	248	257	264	273	283
Non-defense environmental management and other .....	344	470	313	241	243	248	255
Total, Energy supply .....	2,553	3,473	4,003	4,305	4,389	4,485	4,582
<b>Energy conservation and preparedness:</b>							
Energy conservation .....	580	924	872	900	918	937	957
Emergency energy preparedness .....	198	204	198	206	210	216	221
Total, Energy conservation and preparedness .....	778	1,128	1,070	1,106	1,128	1,153	1,178
<b>Energy information, policy, and regulation:</b>							
Nuclear Regulatory Commission (NRC) .....	90	123	159	185	211	238	270
Federal Energy Regulatory Commission fees and recoveries, and other .....	-44	-34	-35	-35	-36	-37	-38
Department of Energy departmental management, OIG, EIA administration .....	245	269	290	307	316	329	342
Total, Energy information, policy, and regulation .....	291	358	414	457	491	530	574
Total, Discretionary .....	3,622	4,959	5,487	5,868	6,008	6,168	6,334
<b>Mandatory:</b>							
<b>Energy supply:</b>							
Naval petroleum reserves oil and gas sales .....	-6	-9	-6	-5	-5	-5	-2
Federal power marketing .....	-979	-419	-468	-506	-476	-488	-518
Tennessee Valley Authority .....	-559	-32	45	-44	100	-484	-828
United States Enrichment Corporation .....	-59	-61	-64	-67	-69	-72	-75
Nuclear waste fund program .....	-753	-766	-764	-764	-767	-769	-771
Research and development .....	-45	-10	1	2	-1	-6	1
Rural electric and telephone liquidating accounts .....	-2,064	-1,253	-511	-480	-395	-286	-269
Rural electric and telephone loan subsidy reestimates .....	-79	-58					
Coordinator for Alaska gas pipeline .....			-1				
Total, Energy supply .....	-4,544	-2,608	-1,768	-1,864	-1,613	-2,110	-2,462
<b>Energy preparedness:</b>							
Purchase and sale of strategic petroleum reserve oil .....	-3	572					

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
<b>Energy information, policy, and regulation:</b>							
Electric Reliability Organization .....	65	82	100	100	100	100	100
Total, Mandatory .....	-4,482	-1,954	-1,668	-1,764	-1,513	-2,010	-2,362
<b>Total, Energy</b> .....	-860	3,005	3,819	4,104	4,495	4,158	3,972
<b>300 Natural resources and environment:</b>							
<b>Discretionary:</b>							
<b>Water resources:</b>							
Corps of Engineers .....	3,648	7,061	8,209	5,688	5,404	5,565	5,734
Bureau of Reclamation .....	994	1,418	1,077	1,120	1,129	1,165	1,214
Watershed, flood prevention, and other .....	444	316	252	253	275	264	250
Total, Water resources .....	5,086	8,795	9,538	7,061	6,808	6,994	7,198
<b>Conservation and land management:</b>							
Forest Service .....	5,041	5,343	4,792	4,756	4,878	5,025	5,179
Management of public lands (BLM) .....	983	1,133	1,030	1,102	1,132	1,166	1,190
Conservation of agricultural lands .....	900	931	918	951	985	1,023	1,061
Fish and Wildlife Service .....	1,242	1,463	1,436	1,445	1,454	1,481	1,520
Other conservation and land management programs .....	1,661	1,653	1,713	1,524	1,533	1,561	1,600
Total, Conservation and land management .....	9,827	10,523	9,889	9,778	9,982	10,256	10,550
<b>Recreational resources:</b>							
Operation of recreational resources .....	2,325	2,559	2,636	2,689	2,731	2,752	2,836
Other recreational resources activities .....	27	3	10	21	22	22	24
Total, Recreational resources .....	2,352	2,562	2,646	2,710	2,753	2,774	2,860
<b>Pollution control and abatement:</b>							
Regulatory, enforcement, and research programs .....	3,224	3,267	3,377	3,435	3,500	3,618	3,738
State and tribal assistance grants .....	3,938	3,080	3,543	3,443	3,357	3,329	3,321
Hazardous substance superfund .....	1,297	1,217	1,307	1,391	1,432	1,464	1,479
Other control and abatement activities .....	149	167	184	185	191	196	202
Offsetting receipts .....	-13	-10	-6	-3	-3	-3	.....
Total, Pollution control and abatement .....	8,595	7,721	8,405	8,451	8,477	8,604	8,740
<b>Other natural resources:</b>							
National Oceanic and Atmospheric Administration .....	3,865	4,186	4,130	4,195	4,287	4,396	4,498
United States Geological Survey and other .....	1,159	1,193	1,282	1,333	1,377	1,426	1,476
Total, Other natural resources .....	5,024	5,379	5,412	5,528	5,664	5,822	5,974
Total, Discretionary .....	30,884	34,980	35,890	33,528	33,684	34,450	35,322
<b>Mandatory:</b>							
<b>Water resources:</b>							
Offsetting receipts and other mandatory water resource programs .....	13	-46	-124	17	-13	-40	-18
<b>Conservation and land management:</b>							
Conservation Programs .....	4,344	4,589	4,829	5,281	5,236	5,370	5,630
Offsetting receipts .....	-4,525	-5,338	-5,391	-6,010	-6,104	-6,437	-6,580
Total, Conservation and land management .....	-181	-749	-562	-729	-868	-1,067	-950
<b>Recreational resources:</b>							
Operation of recreational resources .....	1,037	1,210	1,236	1,239	1,286	1,289	1,304
Offsetting receipts .....	-363	-358	-367	-371	-376	-380	-385
Special recreation user fees .....	-43	-37	-37	-37	-37	-37	-37
Total, Recreational resources .....	631	815	832	831	873	872	882
<b>Pollution control and abatement:</b>							
Superfund resources and other mandatory .....	-169	50	65	39	15	14	4

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
<b>Other natural resources:</b>							
Fees and mandatory programs .....	594	538	485	364	39	56	83
Total, Mandatory .....	888	608	696	522	46	-165	1
<b>Total, Natural resources and environment .....</b>	<b>31,772</b>	<b>35,588</b>	<b>36,586</b>	<b>34,050</b>	<b>33,730</b>	<b>34,285</b>	<b>35,323</b>
<b>350 Agriculture:</b>							
<b>Discretionary:</b>							
<b>Farm income stabilization:</b>							
Agriculture credit loan program .....	454	458	474	490	508	529	549
P.L.480 market development activities .....	66	32	3	3	3	4	4
Administrative expenses .....	1,134	4,590	1,259	1,270	1,303	1,337	1,373
Outreach for socially disadvantaged farmers .....	5	8	8	8	9	6	7
Total, Farm income stabilization .....	1,659	5,088	1,744	1,771	1,823	1,876	1,933
<b>Agricultural research and services:</b>							
Research and education programs .....	1,926	1,885	1,933	2,040	2,094	2,048	2,107
Integrated research, education, and extension programs .....	52	54	54	68	70	58	61
Extension programs .....	426	471	525	521	531	488	498
Marketing programs .....	78	88	91	95	97	103	106
Animal and plant inspection programs .....	940	981	890	918	946	975	1,006
Economic research and statistical analysis .....	216	239	245	255	264	274	284
Grain inspection and packers program .....	40	38	41	42	43	46	47
Foreign agricultural service .....	187	157	163	169	175	182	188
Other programs and unallocated overhead .....	506	520	450	463	476	494	511
Total, Agricultural research and services .....	4,371	4,433	4,392	4,571	4,696	4,668	4,808
Total, Discretionary .....	6,030	9,521	6,136	6,342	6,519	6,544	6,741
<b>Mandatory:</b>							
<b>Farm income stabilization:</b>							
Commodity Credit Corporation .....	7,732	6,851	7,509	6,792	6,805	7,001	7,043
Crop insurance .....	3,471	4,385	5,498	5,402	5,156	4,984	5,003
Tobacco Trust Fund .....	934	960	960	960	960	960	960
Credit insurance and PL480 credit subsidy reestimates .....	-154	-612					
Other farm credit activities .....	-159	-105	-357	-402	-435	-467	-503
Credit liquidating accounts (ACIF and FAC) .....	-389	-324	-305	-268	-240	-200	-182
Total, Farm income stabilization .....	11,435	11,155	13,305	12,484	12,246	12,278	12,321
<b>Agricultural research and services:</b>							
Miscellaneous mandatory programs .....	382	407	425	404	474	546	600
Offsetting receipts .....	-184	-178	-182	-182	-180	-180	-180
Total, Agricultural research and services .....	198	229	243	222	294	366	420
Total, Mandatory .....	11,633	11,384	13,548	12,706	12,540	12,644	12,741
<b>Total, Agriculture .....</b>	<b>17,663</b>	<b>20,905</b>	<b>19,684</b>	<b>19,048</b>	<b>19,059</b>	<b>19,188</b>	<b>19,482</b>
<b>370 Commerce and housing credit:</b>							
<b>Discretionary:</b>							
<b>Mortgage credit:</b>							
Federal Housing Administration (FHA) loan programs .....	-1,137	-925	-469	-1,287	-1,402	-1,602	-1,641
Government National Mortgage Association (GNMA) .....	-182	-163	-163	-162	-166	-168	-169
Other mortgage credit .....	2	16	17	16	19	17	19
Rural housing insurance fund .....	685	691	692	705	736	762	790
Total, Mortgage credit .....	-632	-381	77	-728	-813	-991	-1,001
<b>Postal service:</b>							
Payments to the Postal Service fund (on-budget) .....	102	109	112	113	116	118	120

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Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Postal Service fund outlays (off-budget) .....	234	240	255	261	265	271	276
Total, Postal service .....	336	349	367	374	381	389	396
<b>Deposit insurance:</b>							
National credit union administration .....	-25	-26	-27	-27	-28	-28	-29
FDIC Office of the Inspector General .....	26	27	28	28	29	29	30
Total, Deposit insurance .....	1	1	1	1	1	1	1
<b>Other advancement of commerce:</b>							
Small and minority business assistance .....	404	730	603	632	657	681	707
Science and technology .....	655	882	754	742	790	826	860
Economic and demographic statistics .....	983	1,195	1,330	1,386	1,431	1,477	1,528
Regulatory agencies .....	-576	-187	-46	-83	-76	-75	-69
International Trade Administration .....	411	358	399	429	444	459	476
Other discretionary .....	184	103	32	45	84	92	80
Total, Other advancement of commerce .....	2,061	3,081	3,072	3,151	3,330	3,460	3,582
Total, Discretionary .....	1,766	3,050	3,517	2,798	2,899	2,859	2,978
<b>Mandatory:</b>							
<b>Mortgage credit:</b>							
Federal Housing Administration (FHA) loan programs .....	-1,626	3,162	-718	-776	-845	-813	-803
Government National Mortgage Association .....	-371	-396	-403	-401	-409	-417	-425
Other HUD mortgage credit .....	-1,358	-1,197	-1,035	-785	-660	-535	-435
Other mortgage credit activities .....	-999	-863	-906	-845	-779	-708	-654
Total, Mortgage credit .....	-4,354	706	-3,062	-2,807	-2,693	-2,473	-2,317
<b>Postal service:</b>							
Payments to the Postal Service fund for nonfunded liabilities (on-budget) .....	-8,356	-5,600	-5,400	-5,500	-5,500	-5,600	-5,600
Postal Service (off-budget) .....	4,859	695	818	715	244	257	-262
Total, Postal service .....	-3,497	-4,905	-4,582	-4,785	-5,256	-5,343	-5,862
<b>Deposit insurance:</b>							
FSLIC Resolution Fund .....	211	118	-172	-176	-162	-163	.....
Federal Deposit Insurance Fund .....	-1,209	-1,702	-2,877	-4,551	-4,815	-4,994	-4,833
National credit union administration .....	-365	-330	-381	-414	-415	-446	-467
Other deposit insurance activities .....	-130	-28	-25	-28	-35	-42	-49
Total, Deposit insurance .....	-1,493	-1,942	-3,455	-5,169	-5,427	-5,645	-5,349
<b>Other advancement of commerce:</b>							
Universal service fund .....	7,478	8,513	9,323	9,658	9,760	10,020	10,201
Terrorism Insurance Program .....	2	152	426	727	1,019	1,262	1,449
Payments to copyright owners .....	286	626	152	346	254	256	262
Spectrum auction subsidy .....	32	12	6	4	3	2	.....
Digital television transition and public safety fund .....	60	852	1,032	370	41	1	.....
Regulatory fees .....	-23	-25	-25	-25	-25	-25	-25
Credit liquidating accounts .....	-15	-12	-8	-6	-5	-4	-3
SBA business loan program and subsidy reestimate .....	-357	-219	.....	.....	.....	.....	.....
Continued dumping and subsidy offset .....	381	264	388	259	255	197	.....
Other mandatory .....	222	294	279	314	327	334	341
Total, Other advancement of commerce .....	8,066	10,457	11,573	11,647	11,629	12,043	12,225
Total, Mandatory .....	-1,278	4,316	474	-1,114	-1,747	-1,418	-1,303
<b>Total, Commerce and housing credit .....</b>	<b>488</b>	<b>7,366</b>	<b>3,991</b>	<b>1,684</b>	<b>1,152</b>	<b>1,441</b>	<b>1,675</b>
<b>400 Transportation:</b>							
<b>Discretionary:</b>							
<b>Ground transportation:</b>							
Highways .....	34,005	37,830	40,312	40,814	41,382	42,252	43,085
Highway safety .....	1,119	1,644	1,452	1,424	1,457	1,466	1,496

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Mass transit .....	9,199	10,787	10,931	11,024	10,546	10,120	10,304
Railroads .....	1,473	1,698	1,611	1,644	1,670	1,704	1,733
Surface transportation security .....	56	50	119	133	141	143	148
Regulation .....	25	29	26	27	28	29	30
State infrastructure banks .....		2	1				
<b>Total, Ground transportation .....</b>	<b>45,877</b>	<b>52,040</b>	<b>54,452</b>	<b>55,066</b>	<b>55,224</b>	<b>55,714</b>	<b>56,796</b>
<b>Air transportation:</b>							
Airports and airways (FAA) .....	14,409	14,685	16,132	15,739	16,056	16,185	16,566
Air transportation security .....	3,503	2,949	3,987	4,250	4,467	4,640	4,822
Aeronautical research and technology .....	613	608	652	632	652	674	697
Payments to air carriers .....	64	61	61	61	63	64	66
<b>Total, Air transportation .....</b>	<b>18,589</b>	<b>18,303</b>	<b>20,832</b>	<b>20,682</b>	<b>21,238</b>	<b>21,563</b>	<b>22,151</b>
<b>Water transportation:</b>							
Marine safety and transportation .....	6,182	6,907	7,071	6,972	7,258	7,497	7,752
Ocean shipping .....	174	312	200	206	210	217	223
Panama Canal Commission .....	41						
<b>Total, Water transportation .....</b>	<b>6,397</b>	<b>7,219</b>	<b>7,271</b>	<b>7,178</b>	<b>7,468</b>	<b>7,714</b>	<b>7,975</b>
<b>Other transportation:</b>							
Transportation departmental administration and other .....	299	560	360	372	381	395	410
<b>Total, Discretionary .....</b>	<b>71,162</b>	<b>78,122</b>	<b>82,915</b>	<b>83,298</b>	<b>84,311</b>	<b>85,386</b>	<b>87,332</b>
<b>Mandatory:</b>							
<b>Ground transportation:</b>							
Highways .....	979	1,103	1,044	1,000	909	856	836
Offsetting receipts, credit subsidy reestimates, and other .....	-38	-53	-65	-65	-65	-61	-61
<b>Total, Ground transportation .....</b>	<b>941</b>	<b>1,050</b>	<b>979</b>	<b>935</b>	<b>844</b>	<b>795</b>	<b>775</b>
<b>Air transportation:</b>							
Airports and airways (FAA) .....	-256	-157	-14	-15	-35	-39	-39
Payments to air carriers .....	22	62	56	50	50	50	50
Air transportation security .....	-155	-76	37	2	1	1	1
Compensation for air carriers .....	1						
Air transportation stabilization loan subsidies .....	-105						
<b>Total, Air transportation .....</b>	<b>-493</b>	<b>-171</b>	<b>79</b>	<b>37</b>	<b>16</b>	<b>12</b>	<b>12</b>
<b>Water transportation:</b>							
Coast Guard retired pay .....	1,076	1,127	1,229	1,300	1,376	1,449	1,522
MARAD ocean freight differential .....	198	145	175	145	145	145	145
Other water transportation programs .....	24	-7	81	58	60	53	54
<b>Total, Water transportation .....</b>	<b>1,298</b>	<b>1,265</b>	<b>1,485</b>	<b>1,503</b>	<b>1,581</b>	<b>1,647</b>	<b>1,721</b>
<b>Other transportation:</b>							
Other mandatory transportation programs .....	-3	2	1	-1	-1	-1	-1
<b>Total, Mandatory .....</b>	<b>1,743</b>	<b>2,146</b>	<b>2,544</b>	<b>2,474</b>	<b>2,440</b>	<b>2,453</b>	<b>2,507</b>
<b>Total, Transportation .....</b>	<b>72,905</b>	<b>80,268</b>	<b>85,459</b>	<b>85,772</b>	<b>86,751</b>	<b>87,839</b>	<b>89,839</b>
<b>450 Community and regional development:</b>							
<b>Discretionary:</b>							
<b>Community development:</b>							
Community development fund .....	10,867	11,458	8,146	7,293	4,312	4,189	4,101
Other community development programs .....	959	1,225	1,238	1,251	1,239	1,232	1,255
<b>Total, Community development .....</b>	<b>11,826</b>	<b>12,683</b>	<b>9,384</b>	<b>8,544</b>	<b>5,551</b>	<b>5,421</b>	<b>5,356</b>
<b>Area and regional development:</b>							
Rural development .....	1,054	1,268	1,186	1,154	1,128	1,114	1,091

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Economic Development Administration .....	270	352	335	321	298	288	292
Indian programs .....	1,549	1,540	1,606	1,486	1,568	1,601	1,642
Regional authorities and commissions .....	116	148	154	125	116	118	121
Total, Area and regional development .....	2,989	3,308	3,281	3,086	3,110	3,121	3,146
<b>Disaster relief and insurance:</b>							
Disaster relief .....	9,911	8,249	6,049	3,756	3,319	2,351	2,000
Small Business Administration disaster loans .....	895	171	188				
National flood insurance fund .....	-31	-45	-35	-30	-33	-37	-41
Other FEMA state and local grants .....	2,919	2,325	3,336	4,119	4,693	4,314	4,375
Other disaster assistance programs .....	1,101	1,098	1,246	1,118	1,131	1,158	1,186
Total, Disaster relief and insurance .....	14,795	11,798	10,784	8,963	9,110	7,786	7,520
Total, Discretionary .....	29,610	27,789	23,449	20,593	17,771	16,328	16,022
<b>Mandatory:</b>							
<b>Community development:</b>							
Mandatory programs .....	8	3					
Credit liquidating accounts .....		2	1	1	1	1	1
Total, Community development .....	8	5	1	1	1	1	1
<b>Area and regional development:</b>							
Indian programs .....	301	343	354	371	388	406	431
Rural development programs .....	55	44	-4	3	2	5	5
Credit liquidating accounts .....	-261	-224	-205	-188	-173	-157	-144
Offsetting receipts .....	-570	-581	-345	-358	-373	-390	-405
Total, Area and regional development .....	-475	-418	-200	-172	-156	-136	-113
<b>Disaster relief and insurance:</b>							
National flood insurance fund .....	148	343		-15	-14	-12	-74
SBA disaster loan subsidy reestimates .....	279	-115					
DHS disaster assistance, downward reestimates .....	1						
Credit liquidating accounts .....	-4	-3	-3	-4	-2	-1	
Total, Disaster relief and insurance .....	424	225	-3	-19	-16	-13	-74
Total, Mandatory .....	-43	-188	-202	-190	-171	-148	-186
<b>Total, Community and regional development .....</b>	<b>29,567</b>	<b>27,601</b>	<b>23,247</b>	<b>20,403</b>	<b>17,600</b>	<b>16,180</b>	<b>15,836</b>
<b>500 Education, training, employment, and social services:</b>							
<b>Discretionary:</b>							
<b>Elementary, secondary, and vocational education:</b>							
Education for the disadvantaged .....	14,487	15,035	14,954	15,310	15,621	15,934	16,252
Impact aid .....	1,163	1,389	1,309	1,283	1,311	1,338	1,364
School improvement .....	5,523	5,413	5,316	5,419	5,525	5,635	5,747
English language acquisition .....	729	798	640	689	724	739	754
Special education .....	11,778	11,772	11,043	10,858	11,047	11,267	11,494
Vocational and adult education .....	1,956	2,127	1,918	1,988	2,025	2,065	2,106
Indian education .....	760	796	819	839	861	883	907
Education recovery: Hurricanes Katrina and Rita .....	415	359					
Innovation and improvement .....	846	1,299	797	889	1,012	1,032	1,052
Safe schools and citizenship education .....	754	775	712	704	714	727	741
Other .....	19	22	22	23	23	23	24
Total, Elementary, secondary, and vocational education .....	38,430	39,785	37,530	38,002	38,863	39,643	40,441
<b>Higher education:</b>							
Student financial assistance .....	14,927	16,285	16,033	16,500	16,822	17,159	17,502
Higher education .....	1,951	2,073	2,058	2,051	2,091	2,132	2,176
Student aid administration .....	641	681	705	727	740	759	779



Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Other higher education programs .....	755	430	459	470	479	489	497
Total, Higher education .....	18,274	19,469	19,255	19,748	20,132	20,539	20,954
<b>Research and general education aids:</b>							
Library of Congress .....	444	346	444	465	481	497	515
Public broadcasting .....	486	480	283	284	286	291	298
Smithsonian institution and related agencies .....	776	871	859	903	934	964	996
Institute for Education Sciences .....	437	429	454	510	554	569	580
Other .....	974	1,054	1,037	1,068	1,097	1,128	1,161
Total, Research and general education aids .....	3,117	3,180	3,077	3,230	3,352	3,449	3,550
<b>Training and employment:</b>							
Training and employment services .....	3,489	3,383	3,327	3,373	3,383	3,503	3,573
Older Americans employment .....	437	517	523	534	545	555	567
State employment services and national activities .....	1,142	1,262	1,175	1,186	1,205	1,227	1,252
Job Corps .....	1,605	1,490	1,587	1,642	1,686	1,725	1,762
Other employment and training .....	91	88	90	94	97	101	105
Total, Training and employment .....	6,764	6,740	6,702	6,829	6,916	7,111	7,259
<b>Other labor services:</b>							
Labor law, statistics, and other administration .....	1,626	1,565	1,645	1,700	1,751	1,815	1,883
<b>Social services:</b>							
Rehabilitation services—Department of Education .....	409	687	430	416	425	434	443
Corporation for National and Community Service .....	900	898	834	821	884	910	926
Children and families services programs .....	8,830	8,866	8,863	9,176	9,415	9,624	9,827
Aging services program .....	1,359	1,389	1,427	1,459	1,487	1,516	1,548
Other .....	93	89	63	71	69	70	71
Total, Social services .....	11,591	11,929	11,617	11,943	12,280	12,554	12,815
Total, Discretionary .....	79,802	82,668	79,826	81,452	83,294	85,111	86,902
<b>Mandatory:</b>							
<b>Elementary, secondary, and vocational education:</b>							
Gifts and donations—Bureau of Indian Affairs .....		3					
<b>Higher education:</b>							
Student financial assistance .....		562	2,026	2,343	3,037	3,619	3,695
Federal family education loan program .....	3,220	–335	1,817	2,609	3,017	3,324	3,265
Federal direct loan program .....	4,194	4,983	385	462	552	468	415
Academic competitiveness, SMART grants .....	449	599	705	765	737	8	
Other higher education programs .....	–839	–188	–25	29	–151	–301	–378
Credit liquidating account (Family education loan program) .....	–661	–615	–553	–496	–447	–403	–365
Total, Higher education .....	6,363	5,006	4,355	5,712	6,745	6,715	6,632
<b>Research and general education aids:</b>							
Mandatory programs .....	53	50	30	20	20	19	19
<b>Training and employment:</b>							
Trade adjustment assistance, training .....	217	219	214	259	260	260	260
H–1B fee financed activities .....	99	137	128	127	138	138	138
Total, Training and employment .....	316	356	342	386	398	398	398
<b>Other labor services:</b>							
Other labor services .....	9	35	35	34	34	34	34
<b>Social services:</b>							
Social services block grant .....	1,956	1,936	1,727	1,727	1,727	1,700	1,700
Vocational rehabilitation state grants .....	2,766	2,916	2,945	3,024	3,094	3,164	3,237
Promoting safe and stable families .....	370	362	362	361	365	366	365

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Other social services .....	41	52	37	24	22	21	21
Total, Social services .....	5,133	5,266	5,071	5,136	5,208	5,251	5,323
Total, Mandatory .....	11,874	10,716	9,833	11,288	12,405	12,417	12,406
<b>Total, Education, training, employment, and social services .....</b>	<b>91,676</b>	<b>93,384</b>	<b>89,659</b>	<b>92,740</b>	<b>95,699</b>	<b>97,528</b>	<b>99,308</b>
<b>550 Health:</b>							
<b>Discretionary:</b>							
<b>Health care services:</b>							
Substance abuse and mental health services .....	3,179	3,263	3,256	3,316	3,382	3,452	3,521
Indian health .....	3,115	3,520	3,559	3,563	3,652	3,676	3,772
Health Resources and Services Administration .....	5,897	5,706	6,125	6,366	6,495	6,634	6,775
Disease control, research, and training .....	5,080	6,163	5,910	6,025	6,119	6,217	6,339
Public health preparedness (DHS) .....	23	5					
Public health and social services emergency fund .....	2,040	2,155	2,302	1,421	1,076	911	846
Departmental management and other .....	584	480	568	595	609	627	708
Total, Health care services .....	19,918	21,292	21,720	21,286	21,333	21,517	21,961
<b>Health research and training:</b>							
National Institutes of Health .....	27,975	28,589	29,363	30,095	30,374	31,370	31,909
Clinical training .....	646	624	660	673	686	700	714
Other health research and training .....	562	187	265	248	249	255	260
Total, Health research and training .....	29,183	29,400	30,288	31,016	31,309	32,325	32,883
<b>Consumer and occupational health and safety:</b>							
Food safety and inspection .....	818	838	964	1,004	1,045	1,087	1,132
Occupational and mine safety and health .....	787	836	863	891	924	956	990
Food and Drug Administration .....	1,564	1,394	1,731	1,808	1,873	1,937	2,002
Consumer Product Safety Commission .....	59	80	83	85	88	92	95
Total, Consumer and occupational health and safety .....	3,228	3,148	3,641	3,788	3,930	4,072	4,219
<b>Biodefense:</b>							
Biodefense countermeasures acquisition (DHS) .....		500	535	535	535	535	535
Total, Discretionary .....	52,329	54,340	56,184	56,625	57,107	58,449	59,598
<b>Mandatory:</b>							
<b>Health care services:</b>							
Medicaid grants .....	190,624	203,753	217,537	233,130	250,891	270,284	291,534
State children's health insurance fund .....	6,000	7,600	6,097	5,783	5,334	5,203	5,143
Health care tax credit .....	102	107	116	124	133	142	151
Federal employees' and retired employees' health benefits .....	7,500	8,306	9,021	9,638	10,005	11,109	12,068
DoD Medicare-eligible retiree health care fund .....	7,604	8,349	9,021	9,742	10,531	11,391	12,325
UMWA Funds (coal miner retiree health) .....	163	160	184	196	194	188	195
State grants and demonstrations .....	1,275	929	859	770	565	337	130
Other mandatory health services activities .....	742	803	935	921	966	1,032	975
Total, Health care services .....	214,010	230,007	243,770	260,304	278,619	299,686	322,521
<b>Health research and safety:</b>							
Health research and training .....	96	118	163	133	30	-3	-4
Consumer and occupational health and safety .....	-3	-1	-1				
Total, Health research and safety .....	93	117	162	133	30	-3	-4
Total, Mandatory .....	214,103	230,124	243,932	260,437	278,649	299,683	322,517
<b>Total, Health .....</b>	<b>266,432</b>	<b>284,464</b>	<b>300,116</b>	<b>317,062</b>	<b>335,756</b>	<b>358,132</b>	<b>382,115</b>
<b>570 Medicare:</b>							
<b>Discretionary:</b>							
<b>Medicare:</b>							
Hospital insurance (HI) administrative expenses .....	1,573	1,807	1,864	1,903	1,960	2,008	2,069

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Supplementary medical insurance (SMI) administrative expenses .....	2,028	2,540	2,652	2,623	2,709	2,788	2,872
Transitional prescription drug assistance (SMI) administrative expenses .....	10	31					
Medicare prescription drug (SMI) administrative expenses .....	1,021	644	558	571	583	601	617
Total, Discretionary .....	4,632	5,022	5,074	5,097	5,252	5,397	5,558
<b>Mandatory:</b>							
<b>Medicare:</b>							
Hospital insurance (HI) .....	200,327	221,774	237,724	252,490	274,225	278,442	304,702
Supplementary medical insurance (SMI) .....	177,595	184,527	190,697	201,534	217,445	219,496	244,260
Transitional prescription drug assistance (SMI) .....	10						
Medicare prescription drug (SMI) .....	49,105	45,093	54,818	60,821	72,450	70,638	84,473
Medicare Advantage stabilization fund .....							130
HI premiums and collections .....	-2,836	-3,042	-3,294	-3,530	-3,741	-3,959	-4,184
SMI premiums and collections .....	-45,809	-49,211	-51,173	-52,522	-54,961	-58,348	-63,511
Prescription drug premiums and collections .....	-8,605	-9,059	-9,839	-10,685	-11,683	-12,745	-13,925
Health care fraud and abuse control .....	997	1,136	1,156	1,176	1,176	1,176	1,176
Medicare interfunds .....	-9	-12	-12	2	13	12	14
Total, Mandatory .....	370,775	391,206	420,077	449,286	494,924	494,712	553,135
<b>Total, Medicare</b> .....	<b>375,407</b>	<b>396,228</b>	<b>425,151</b>	<b>454,383</b>	<b>500,176</b>	<b>500,109</b>	<b>558,693</b>
<b>600 Income security:</b>							
<b>Discretionary:</b>							
<b>General retirement and disability insurance:</b>							
Railroad retirement .....	195	172	177	182	188	195	200
Special workers compensation expenses .....	2	2	2	2	2	2	2
Employee Benefits Security Administration .....	136	142	147	144	151	157	162
Total, General retirement and disability insurance .....	333	316	326	328	341	354	364
<b>Federal employee retirement and disability:</b>							
Civilian retirement and disability program administrative expenses .....	152	116	120	125	129	136	141
Armed forces retirement home .....	56	123	135	97	101	86	66
Foreign service national retirement and separation .....	-3						
Total, Federal employee retirement and disability .....	205	239	255	222	230	222	207
<b>Unemployment compensation:</b>							
Unemployment insurance program administrative expenses .....	2,653	2,623	2,524	2,572	2,625	2,678	2,730
<b>Housing assistance:</b>							
Section 8 rental assistance .....	24,392	24,600	25,049	25,600	25,901	25,867	24,998
Public housing operating fund .....	3,706	4,278	4,274	4,349	4,436	4,525	4,615
Public housing capital fund .....	3,071	3,022	2,969	2,945	2,923	2,837	2,852
Home Investment Partnership Program .....	1,876	2,018	2,018	1,901	1,740	1,749	1,776
Homeless assistance .....	1,386	1,406	1,440	1,517	1,670	1,387	1,620
Other HUD programs .....	4,003	4,048	4,129	3,823	3,688	3,650	3,688
Rural housing assistance .....	1,002	1,349	1,163	908	690	686	691
Total, Housing assistance .....	39,436	40,721	41,042	41,043	41,048	40,701	40,240
<b>Food and nutrition assistance:</b>							
Special supplemental food program for women, infants, and children (WIC) ....	5,309	5,974	5,614	5,682	5,796	5,911	6,029
Other nutrition programs .....	486	542	558	575	589	603	619
Total, Food and nutrition assistance .....	5,795	6,516	6,172	6,257	6,385	6,514	6,648
<b>Other income assistance:</b>							
Refugee assistance .....	509	597	646	667	681	696	711
Low income home energy assistance .....	2,498	2,522	2,408	2,404	2,451	2,497	2,547
Child care and development block grant .....	2,135	2,001	2,093	2,135	2,177	2,221	2,265
Supplemental security income (SSI) administrative expenses .....	2,774	3,028	3,064	3,215	3,308	3,447	3,546

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Office of the Inspector General Social Security Administration .....	28	26	27	28	29	30	31
Total, Other income assistance .....	7,944	8,174	8,238	8,449	8,646	8,891	9,100
Total, Discretionary .....	56,366	58,589	58,557	58,871	59,275	59,360	59,289
<b>Mandatory:</b>							
<b>General retirement and disability insurance:</b>							
Railroad retirement .....	5,745	6,093	6,393	6,707	6,975	7,164	7,415
Black Lung and Longshore Act benefits .....	641	610	569	527	489	453	419
Pension Benefit Guaranty Corporation (PBGC) .....	457	332	-202	698	328	505	659
District of Columbia pension funds .....	511	497	527	538	549	559	569
Special workers' compensation program .....	142	75	146	142	143	144	144
Total, General retirement and disability insurance .....	7,496	7,607	7,433	8,612	8,484	8,825	9,206
<b>Federal employee retirement and disability:</b>							
Federal civilian employee retirement and disability .....	61,681	64,788	67,421	69,934	71,967	74,165	76,449
Military retirement .....	43,510	45,480	47,824	49,699	51,372	52,946	54,463
Federal employees workers' compensation (FECA) .....	117	206	166	171	176	181	186
Federal employees life insurance fund .....	-1,597	-1,627	-1,722	-1,795	-1,833	-1,827	-1,822
Total, Federal employee retirement and disability .....	103,711	108,847	113,689	118,009	121,682	125,465	129,276
<b>Unemployment compensation:</b>							
Unemployment insurance (UI) programs .....	31,912	34,095	36,657	38,052	39,841	41,568	43,415
Trade adjustment assistance, cash assistance .....	542	615	697	709	726	751	779
Total, Unemployment compensation .....	32,454	34,710	37,354	38,761	40,567	42,319	44,194
<b>Housing assistance:</b>							
Affordable housing program .....	315	315	315	315	315	315	315
Other mandatory housing assistance .....	-36	5	1	1	1	1	1
Total, Housing assistance .....	279	320	316	316	316	316	316
<b>Food and nutrition assistance:</b>							
Food stamps (including Puerto Rico) .....	34,872	38,726	40,233	40,686	40,865	41,615	42,327
State child nutrition programs .....	13,037	14,388	14,627	15,180	15,802	16,420	17,034
Funds for strengthening markets, income, and supply (Sec.32) .....	754	555	1,321	805	795	785	785
Total, Food and nutrition assistance .....	48,663	53,669	56,181	56,671	57,462	58,820	60,146
<b>Other income support:</b>							
Supplemental security income (SSI) .....	35,687	41,322	43,404	46,249	52,777	47,181	53,450
Child support and family support programs .....	4,238	4,277	3,953	3,852	3,953	4,015	4,120
Federal share of child support collections .....	-1,023	-1,013	-936	-874	-868	-888	-896
Temporary assistance for needy families (TANF) and related programs .....	16,932	17,261	17,092	17,036	17,023	17,033	17,035
Child care entitlement to states .....	2,994	2,978	2,966	2,923	2,917	2,917	2,917
Foster care and adoption assistance .....	6,563	6,670	6,872	7,070	7,280	7,469	7,683
Earned income tax credit (EITC) .....	38,274	39,463	41,022	42,941	43,464	39,888	40,854
Proposed Legislation (non-PAYGO) .....					-382	1,852	1,849
Subtotal, Earned income tax credit (EITC) .....	38,274	39,463	41,022	42,941	43,082	41,740	42,703
Child tax credit .....	16,159	16,321	16,780	16,738	16,394	1,554	1,537
Proposed Legislation (non-PAYGO) .....					48	13,554	13,584
Subtotal, Child tax credit .....	16,159	16,321	16,780	16,738	16,442	15,108	15,121
Refundable portion of alternative minimum tax credit .....		357	306	260	234	204	171
Children's research and technical assistance .....	70	58	61	59	58	56	53

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
SSI recoveries and receipts .....	-2,888	-3,080	-3,046	-3,255	-2,957	-3,066	-3,208
Total, Other income support .....	117,006	124,614	128,474	132,999	139,941	131,769	139,149
Total, Mandatory .....	309,609	329,767	343,447	355,368	368,452	367,514	382,287
<b>Total, Income security .....</b>	<b>365,975</b>	<b>388,356</b>	<b>402,004</b>	<b>414,239</b>	<b>427,727</b>	<b>426,874</b>	<b>441,576</b>
<b>650 Social security:</b>							
<b>Discretionary:</b>							
<b>Social security:</b>							
Old-age and survivors insurance (OASI) administrative expenses (off-budget) .....	2,406	2,517	2,638	2,726	2,820	2,919	3,021
Disability insurance (DI) administrative expenses (off-budget) .....	2,238	2,383	2,477	2,579	2,668	2,760	2,857
Limitation on administrative expenses (off-budget) .....	87						
Other discretionary (on-budget) .....	-20				-1		
Total, Discretionary .....	4,711	4,900	5,115	5,305	5,487	5,679	5,878
<b>Mandatory:</b>							
<b>Social security:</b>							
Old-age and survivors insurance (OASI)(off-budget) .....	483,896	506,786	534,871	565,822	598,967	635,511	677,263
Disability insurance (DI)(off-budget) .....	97,552	103,559	110,195	116,380	122,557	129,796	136,934
Limitation on administrative expenses (off-budget) .....	-8						
Intragovernmental transactions (Unified-budget) .....	2	11	3	3	3	3	3
Total, Mandatory .....	581,442	610,356	645,069	682,205	721,527	765,310	814,200
<b>Total, Social security .....</b>	<b>586,153</b>	<b>615,256</b>	<b>650,184</b>	<b>687,510</b>	<b>727,014</b>	<b>770,989</b>	<b>820,078</b>
<b>700 Veterans benefits and services:</b>							
<b>Discretionary:</b>							
<b>Income security for veterans:</b>							
Special benefits for certain World War II veterans .....	1	1	1	1	1	1	1
<b>Veterans education, training, and rehabilitation:</b>							
Grants for veterans' employment .....	29	24	29	31	32	33	34
<b>Hospital and medical care for veterans:</b>							
Medical care and hospital services .....	29,760	34,236	33,445	34,289	35,411	36,564	37,757
Medical facilities .....	3,545	4,152	3,894	3,634	3,737	3,836	3,941
Medical and prosthetic research .....	403	462	432	431	443	458	473
Collections for medical care .....	-2,227	-2,341	-2,467	-2,614	-2,743	-2,851	-3,029
Construction .....	813	1,301	1,332	1,221	1,191	1,154	1,133
Total, Hospital and medical care for veterans .....	32,294	37,810	36,636	36,961	38,039	39,161	40,275
<b>Veterans housing:</b>							
Housing loan program account .....	154	156	164	174	184	191	201
<b>Other veterans benefits and services:</b>							
National Cemetery Administration .....	182	203	195	194	197	204	209
Departmental administration .....	2,522	3,575	3,603	3,663	3,762	3,873	3,983
Other .....	109	97	103	105	108	113	115
Total, Other veterans benefits and services .....	2,813	3,875	3,901	3,962	4,067	4,190	4,307
Total, Discretionary .....	35,291	41,866	40,731	41,129	42,323	43,576	44,818
<b>Mandatory:</b>							
<b>Income security for veterans:</b>							
Compensation and pensions .....	34,600	41,360	43,940	46,978	53,487	49,302	56,505
Special benefits for certain World War II veterans .....	8	10	10	9	9	7	7
National service life insurance trust fund .....	1,169	1,149	1,159	1,162	1,154	1,122	1,085
All other insurance programs .....	46	74	81	90	109	127	145
National life insurance receipts .....	-140	-128	-119	-109	-100	-90	-78
Total, Income security for veterans .....	35,683	42,465	45,071	48,130	54,659	50,468	57,664

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
<b>Veterans education, training, and rehabilitation:</b>							
Readjustment benefits .....	3,000	3,252	3,404	3,523	3,746	3,767	3,957
Post-Vietnam era education .....	2	1	1	1	1	1	1
All-volunteer force educational assistance trust fund .....	-318	-370	-295	-239	-185	-161	-152
Total, Veterans education, training, and rehabilitation .....	2,684	2,883	3,110	3,285	3,562	3,607	3,806
<b>Veterans housing:</b>							
Housing program loan subsidies .....	-994	-540	-244	12		48	46
Housing program loan liquidating account .....	-28	-19	-16	-10	-7	-6	-4
Total, Veterans housing .....	-1,022	-559	-260	2	-7	42	42
<b>Other veterans programs:</b>							
Supply fund .....	170						
National homes, Battle Monument contributions and other .....	41	-37	-41	40	42	42	42
Total, Other veterans programs .....	211	-37	-41	40	42	42	42
Total, Mandatory .....	37,556	44,752	47,880	51,457	58,256	54,159	61,554
<b>Total, Veterans benefits and services .....</b>	<b>72,847</b>	<b>86,618</b>	<b>88,611</b>	<b>92,586</b>	<b>100,579</b>	<b>97,735</b>	<b>106,372</b>
<b>750 Administration of justice:</b>							
<b>Discretionary:</b>							
<b>Federal law enforcement activities:</b>							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) .....	4,936	5,546	5,782	5,993	6,180	6,381	6,589
Alcohol, tobacco, firearms, and explosives investigations (ATF) .....	944	948	1,006	1,058	1,111	1,150	1,192
Border and transportation security directorate activities .....	12,144	15,240	15,961	15,211	15,332	15,846	16,378
Equal Employment Opportunity Commission .....	323	330	340	352	366	380	395
Tax law, criminal investigations (IRS) .....	524	595	617	644	672	701	730
United States Secret Service .....	1,211	1,288	1,431	1,485	1,541	1,598	1,658
Other law enforcement activities .....	1,214	1,117	1,101	1,125	1,157	1,189	1,231
Total, Federal law enforcement activities .....	21,296	25,064	26,238	25,868	26,359	27,245	28,173
<b>Federal litigative and judicial activities:</b>							
Civil and criminal prosecution and representation .....	3,342	3,552	3,671	3,798	3,938	4,081	4,233
Representation of indigents in civil cases .....	349	350	357	363	371	379	386
Federal judicial and other litigative activities .....	5,503	5,614	6,178	6,217	6,442	6,728	6,967
Total, Federal litigative and judicial activities .....	9,194	9,516	10,206	10,378	10,751	11,188	11,586
<b>Correctional activities:</b>							
Federal prison system and detention trustee program .....	6,372	6,223	6,761	7,075	7,207	7,412	7,612
<b>Criminal justice assistance:</b>							
High-intensity drug trafficking areas program .....	193	215	197	224	240	244	249
Law enforcement assistance, community policing, and other justice programs .....	3,513	2,769	2,976	2,893	2,512	2,461	2,494
Total, Criminal justice assistance .....	3,706	2,984	3,173	3,117	2,752	2,705	2,743
Total, Discretionary .....	40,568	43,787	46,378	46,438	47,069	48,550	50,114
<b>Mandatory:</b>							
<b>Federal law enforcement activities:</b>							
Border and transportation security directorate activities .....	2,824	4,792	4,187	4,309	4,434	4,514	4,584
Immigration fees .....	-3,239	-3,558	-3,641	-3,721	-3,808	-3,836	-3,866
Customs fees .....	-1,811	-1,901	-1,995	-2,094	-2,197	-2,304	-2,416
Treasury forfeiture fund .....	303	367	369	356	356	356	356
Other mandatory law enforcement programs .....	244	204	138	123	103	107	108
Total, Federal law enforcement activities .....	-1,679	-96	-942	-1,027	-1,112	-1,163	-1,234
<b>Federal litigative and judicial activities:</b>							
Federal forfeiture fund .....	1,026	774	1,023	762	796	818	837

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Federal judicial officers salaries and expenses and other mandatory programs	734	642	646	672	693	699	690
Total, Federal litigative and judicial activities .....	1,760	1,416	1,669	1,434	1,489	1,517	1,527
<b>Correctional activities:</b>							
Mandatory programs .....	-44	-2	-2				
<b>Criminal justice assistance:</b>							
Crime victims fund .....	598	1,036	1,975	1,281	900	710	710
Public safety officers' benefits .....	41	74	50	50	50	50	50
Total, Criminal justice assistance .....	639	1,110	2,025	1,331	950	760	760
Total, Mandatory .....	676	2,428	2,750	1,738	1,327	1,114	1,053
<b>Total, Administration of justice .....</b>	<b>41,244</b>	<b>46,215</b>	<b>49,128</b>	<b>48,176</b>	<b>48,396</b>	<b>49,664</b>	<b>51,167</b>
<b>800 General government:</b>							
<b>Discretionary:</b>							
<b>Legislative functions:</b>							
Legislative branch discretionary programs .....	3,429	3,417	3,638	3,761	3,881	4,010	4,114
<b>Executive direction and management:</b>							
Drug control programs .....	166	167	167	171	174	177	181
Executive Office of the President .....	322	330	347	358	371	385	399
Other programs .....	2	2	2	2	2	2	2
Total, Executive direction and management .....	490	499	516	531	547	564	582
<b>Central fiscal operations:</b>							
Tax administration .....	10,032	10,181	10,626	11,035	11,455	11,891	12,343
Other fiscal operations .....	792	946	987	1,009	1,029	1,070	1,105
Total, Central fiscal operations .....	10,824	11,127	11,613	12,044	12,484	12,961	13,448
<b>General property and records management:</b>							
Records management .....	325	359	407	420	435	449	462
Other government-wide information technology and property management .....	51	378	527	-188	-108	-74	-84
Total, General property and records management .....	376	737	934	232	327	375	378
<b>Central personnel management:</b>							
Discretionary central personnel management programs .....	-1	275	213	207	214	233	243
<b>General purpose fiscal assistance:</b>							
Payments and loans to the District of Columbia .....	274	310	321	329	339	350	360
Forest Service permanent appropriations .....		315					
Workers compensation programs .....	3	22	25				
Other .....	243	244	250	253	258	263	268
Total, General purpose fiscal assistance .....	520	891	596	582	597	613	628
<b>Other general government:</b>							
Election assistance commission .....	10	81	135	143	147	150	152
Other discretionary programs .....	225	336	355	367	377	387	397
Total, Other general government .....	235	417	490	510	524	537	549
Total, Discretionary .....	15,873	17,363	18,000	17,867	18,574	19,293	19,942
<b>Mandatory:</b>							
<b>Legislative functions:</b>							
Congressional members compensation and other .....	112	136	127	107	109	120	122
<b>Central fiscal operations:</b>							
Federal financing bank .....	-496	-906	-607	-557	-524	-431	-345
Payment for financial services .....	439	558	593	593	593	590	587
Charges for administrative expenses of the Social Security Act .....	-829	-935	-955	-978	-995	-1,016	-1,038

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Other mandatory programs .....	362	549	465	480	488	481	507
Total, Central fiscal operations .....	-524	-734	-504	-462	-438	-376	-289
<b>General property and records management:</b>							
Mandatory programs .....	-62	33	36	33	32	32	32
Offsetting receipts .....	-23	-34	-34	-34	-34	-34	-34
Total, General property and records management .....	-85	-1	2	-1	-2	-2	-2
<b>Central personnel management:</b>							
Interfunds .....		-14	-1	-2	-3	-3	-4
<b>General purpose fiscal assistance:</b>							
Payments to States and counties .....	2,332	2,371	2,419	2,649	2,801	2,930	2,957
Tax revenues for Puerto Rico (Treasury) .....	554	502	486	495	504	513	523
Other general purpose fiscal assistance .....	137	187	220	265	296	328	331
Total, General purpose fiscal assistance .....	3,023	3,060	3,125	3,409	3,601	3,771	3,811
<b>Other general government:</b>							
Territories .....	236	203	205	206	226	247	262
Treasury claims .....	1,184	865	821	821	821	821	821
Presidential election campaign fund .....	32	208	2		37	213	2
Other mandatory programs .....	-51	5	4	-5	-3	-6	-4
Total, Other general government .....	1,401	1,281	1,032	1,022	1,081	1,275	1,081
<b>Deductions for offsetting receipts:</b>							
Offsetting receipts .....	-2,343	-1,357	-1,357	-1,357	-1,357	-1,357	-1,357
Total, Mandatory .....	1,584	2,371	2,424	2,716	2,991	3,428	3,362
<b>Total, General government</b> .....	<b>17,457</b>	<b>19,734</b>	<b>20,424</b>	<b>20,583</b>	<b>21,565</b>	<b>22,721</b>	<b>23,304</b>
<b>900 Net interest:</b>							
<b>Mandatory:</b>							
<b>Interest on Treasury debt securities (gross):</b>							
Interest paid on Treasury debt securities (gross) .....	239,188	241,103	248,007	260,841	273,418	280,585	285,168
Interest paid to trust funds .....	177,265	197,114	208,136	219,617	234,135	250,001	267,087
Interest paid to expenditure accounts .....	7,717	9,742	10,250	10,803	10,564	11,008	11,289
Interest paid to offsetting receipts in 908 .....	5,796	7,916	9,349	10,948	12,730	14,693	16,888
Total, Interest on Treasury debt securities (gross) .....	429,966	455,875	475,742	502,209	530,847	556,287	580,432
<b>Interest received by on-budget trust funds:</b>							
Civil service retirement and disability fund .....	-36,606	-42,139	-43,902	-45,562	-46,043	-47,367	-49,166
Military retirement .....	-10,621	-14,062	-16,244	-16,155	-18,871	-20,503	-22,468
Foreign service retirement and disability trust fund .....	-771	-828	-848	-868	-888	-908	-928
SMI interest .....	-1,986	-3,614	-3,239	-3,300	-3,521	-3,692	-3,881
HI interest .....	-16,141	-16,537	-16,002	-15,840	-15,745	-15,595	-15,287
Unemployment trust fund .....	-3,203	-3,661	-4,116	-4,491	-4,818	-5,104	-5,428
Veterans Affairs NSLI .....	-591	-550	-505	-464	-416	-368	-327
Airport and airway trust fund .....	-472	-493	-470	-439	-459	-518	-620
Other on-budget trust funds .....	-871	-919	-946	-1,057	-1,141	-1,227	-1,323
Interest not offset in 901 .....	-702	-724	-685	-588	-510	-427	-365
Total, Interest received by on-budget trust funds .....	-71,964	-83,527	-86,957	-88,764	-92,412	-95,709	-99,793
<b>Interest received by off-budget trust funds:</b>							
Interest received by social security trust funds .....	-106,003	-114,311	-121,864	-131,441	-142,233	-154,719	-167,659
<b>Other interest:</b>							
Interest on loans to Federal Financing Bank .....	-737	-699	-858	-1,110	-1,299	-1,544	-1,721
Interest on refunds of tax collections .....	3,282	3,683	3,745	3,892	4,128	4,315	4,504
Payment to the Resolution Funding Corporation .....	1,987	1,533	1,533	1,533	1,533	1,533	1,533
Interest paid to credit financing accounts .....	4,604	4,588	4,363	4,464	4,698	4,761	4,839
Interest received from credit financing accounts .....	-9,643	-12,186	-12,977	-13,777	-14,742	-15,743	-16,765



Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Interest on deposits in tax and loan accounts .....	-1,174	-1,026	-866	-901	-928	-930	-930
Interest, DoD retiree health care fund .....	-4,045	-4,804	-5,760	-6,848	-8,102	-9,489	-10,993
Interest, nuclear waste disposal fund .....	-795	-1,072	-1,173	-1,281	-1,395	-1,522	-1,654
Interest on loans to CCC .....	-719	-170	-225	-221	-226	-234	-235
Interest on loans to the national flood insurance fund .....	-717	-800	-800	.....	.....	.....	.....
Interest, OPM Postal Service contributions .....	-33	-1,187	-1,546	-1,904	-2,281	-2,705	-3,254
Interest, other special and revolving funds .....	-923	-853	-870	-915	-952	-977	-987
All other interest .....	-1,218	-1,079	-1,112	-1,134	-1,147	-1,168	-1,206
<b>Total, Other interest .....</b>	<b>-10,131</b>	<b>-14,072</b>	<b>-16,546</b>	<b>-18,202</b>	<b>-20,713</b>	<b>-23,703</b>	<b>-26,869</b>
<b>Other investment income:</b>							
Private sector holdings, National Railroad Retirement Investment Trust .....	-4,710	-3,289	-1,599	-1,656	-1,697	-1,698	-1,685
Other .....	-49	-40	.....	.....	.....	.....	.....
<b>Total, Other investment income .....</b>	<b>-4,759</b>	<b>-3,329</b>	<b>-1,599</b>	<b>-1,656</b>	<b>-1,697</b>	<b>-1,698</b>	<b>-1,685</b>
<b>Total, Net interest .....</b>	<b>237,109</b>	<b>240,636</b>	<b>248,776</b>	<b>262,146</b>	<b>273,792</b>	<b>280,458</b>	<b>284,426</b>
<b>950 Undistributed offsetting receipts:</b>							
<b>Mandatory:</b>							
<b>Employer share, employee retirement (on-budget):</b>							
Employing agency contributions, military retirement fund .....	-16,817	-17,702	-19,523	-19,841	-20,583	-21,388	-22,092
Employing agency contributions, DoD Retiree Health Care Fund .....	-11,548	-11,496	-10,676	-12,919	-13,810	-14,720	-15,636
Employing agency contributions, Civil Service Retirement and Disability Fund .....	-14,480	-14,664	-15,955	-17,392	-19,017	-20,694	-22,957
Postal Service contributions, Civil Service Retirement and Disability Fund .....	-2,883	-3,600	-3,865	-4,144	-4,434	-4,736	-5,048
Contributions to HI trust fund .....	-3,538	-3,698	-3,806	-3,940	-4,128	-4,256	-4,464
Other contributions to employee retirement and disability funds .....	-210	-195	-197	-200	-202	-204	-207
<b>Total, Employer share, employee retirement (on-budget) .....</b>	<b>-49,476</b>	<b>-51,355</b>	<b>-54,022</b>	<b>-58,436</b>	<b>-62,174</b>	<b>-65,998</b>	<b>-70,404</b>
<b>Employer share, employee retirement (off-budget):</b>							
Contributions to social security trust funds .....	-12,299	-13,087	-13,784	-14,551	-15,543	-16,281	-17,317
<b>Rents and royalties on the Outer Continental Shelf:</b>							
OCS Receipts .....	-6,763	-11,120	-10,109	-10,225	-10,656	-11,063	-11,389
<b>Sale of major assets:</b>							
Privatization of Elk Hills .....	.....	.....	.....	.....	.....	-323	.....
<b>Other undistributed offsetting receipts:</b>							
Spectrum auction .....	-6,850	-50	-100	-100	-100	.....	.....
Spectrum relocation receipts .....	-6,850	.....	.....	.....	.....	.....	.....
Digital television transition and public safety fund .....	.....	-11,800	-2,058	.....	.....	.....	.....
<b>Total, Other undistributed offsetting receipts .....</b>	<b>-13,700</b>	<b>-11,850</b>	<b>-2,158</b>	<b>-100</b>	<b>-100</b>	.....	.....
<b>Total, Undistributed offsetting receipts .....</b>	<b>-82,238</b>	<b>-87,412</b>	<b>-80,073</b>	<b>-83,312</b>	<b>-88,473</b>	<b>-93,665</b>	<b>-99,110</b>
<b>Total .....</b>	<b>2,730,241</b>	<b>2,900,196</b>	<b>2,993,108</b>	<b>3,064,660</b>	<b>3,207,075</b>	<b>3,288,759</b>	<b>3,463,534</b>
On-budget .....	(2,276,604)	(2,430,131)	(2,500,389)	(2,547,495)	(2,664,814)	(2,718,496)	(2,862,043)
Off-budget .....	(453,637)	(470,065)	(492,719)	(517,165)	(542,261)	(570,263)	(601,491)