

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Treasury Payment to Military Retirement Fund	26,048	46,187	47,919
10.00 Total new obligations (object class 13.0)	26,048	46,187	47,919
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26,048	46,187	47,919
23.95 Total new obligations	-26,048	-46,187	-47,919
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	26,048	46,187	47,919
Change in obligated balances:			
73.10 Total new obligations	26,048	46,187	47,919
73.20 Total outlays (gross)	-26,048	-46,187	-47,919
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	26,048	46,187	47,919
Net budget authority and outlays:			
89.00 Budget authority	26,048	46,187	47,919
90.00 Outlays	26,048	46,187	47,919

The 2009 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8097-0-7-602	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	202,599	212,455	244,926
01.99 Balance, start of year	202,599	212,455	244,926
Receipts:			
02.00 Employing Agency Contributions, Military Retirement Fund	14,365	14,926	15,867
02.01 Earnings on Investments, Military Retirement Fund	10,621	14,062	16,244
02.02 Federal Contributions, Military Retirement Fund	26,048	46,187	47,919
02.03 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	2,452	2,776	3,656

02.99 Total receipts and collections	53,486	77,951	83,686
04.00 Total: Balances and collections	256,085	290,406	328,612
Appropriations:			
05.00 Military Retirement Fund	-53,453	-74,878	-77,990
05.01 Military Retirement Fund	9,823	29,398	30,166
05.99 Total appropriations	-43,630	-45,480	-47,824
07.99 Balance, end of year	212,455	244,926	280,788

Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Nondisability	37,486	38,875	40,739
00.02 Temporary disability	76	80	83
00.03 Permanent disability	1,219	1,280	1,323
00.04 Fleet reserve	1,936	2,008	2,104
00.05 Survivors' benefits	2,913	3,237	3,575
10.00 Total new obligations (object class 42.0)	43,630	45,480	47,824
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	43,630	45,480	47,824
23.95 Total new obligations	-43,630	-45,480	-47,824
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	53,453	74,878	77,990
60.45 Portion precluded from obligation	-9,823	-29,398	-30,166
62.50 Appropriation (total mandatory)	43,630	45,480	47,824
Change in obligated balances:			
72.40 Obligated balance, start of year	3,410	3,530	3,530
73.10 Total new obligations	43,630	45,480	47,824
73.20 Total outlays (gross)	-43,510	-45,480	-47,824
74.40 Obligated balance, end of year	3,530	3,530	3,530
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	43,510	45,480	47,824
Net budget authority and outlays:			
89.00 Budget authority	43,630	45,480	47,824
90.00 Outlays	43,510	45,480	47,824
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	181,810	190,232	215,384
92.02 Total investments, end of year: Federal securities:			
Par value	190,232	215,384	248,021

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The status of the fund is as follows:

MILITARY RETIREMENT FUND—Continued

Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100 Balance, start of year	206,008	215,984	248,455
0199 Total balance, start of year	206,008	215,984	248,455
Cash income during the year:			
Current law:			
Receipts:			
1200 Employing Agency Contributions, Military Retirement Fund	14,365	14,926	15,867
1201 Earnings on Investments, Military Retirement Fund	10,621	14,062	16,244
1202 Federal Contributions, Military Retirement Fund	26,048	46,187	47,919
1203 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	2,452	2,776	3,656
1299 Income under present law	53,486	77,951	83,686
3299 Total cash income	53,486	77,951	83,686
Cash outgo during year:			
Current law:			
4500 Military Retirement Fund	-43,510	-45,480	-47,824
4599 Outgo under current law (-)	-43,510	-45,480	-47,824
6599 Total cash outgo (-)	-43,510	-45,480	-47,824
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	25,752	33,071	36,296
8701 Military Retirement Fund	190,232	215,384	248,021
8799 Total balance, end of year	215,984	248,455	284,317

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 97-0850-0-1-054	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payment to the Uniformed Retiree Health Care Fund	15,608	12,930	13,415
10.00 Total new obligations (object class 13.0)	15,608	12,930	13,415
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15,608	12,930	13,415
23.95 Total new obligations	-15,608	-12,930	-13,415
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	15,608	12,930	13,415
Change in obligated balances:			
73.10 Total new obligations	15,608	12,930	13,415
73.20 Total outlays (gross)	-15,608	-12,930	-13,415
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	15,608	12,930	13,415
Net budget authority and outlays:			
89.00 Budget authority	15,608	12,930	13,415
90.00 Outlays	15,608	12,930	13,415

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5472-0-2-551	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	84,271	108,082	128,963
01.99 Balance, start of year	84,271	108,082	128,963

Receipts:

02.40 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	317	311	325
02.41 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	4,045	4,804	5,760
02.42 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	15,608	12,930	13,415
02.43 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	11,231	11,185	10,351
02.99 Total receipts and collections	31,201	29,230	29,851
04.00 Total: Balances and collections	115,472	137,312	158,814
Appropriations:			
05.00 Department of Defense Medicare-Eligible Retiree Health Care Fund	-31,201	-32,362	-34,887
05.01 Department of Defense Medicare-Eligible Retiree Health Care Fund	23,811	24,013	25,866
05.99 Total appropriations	-7,390	-8,349	-9,021
07.99 Balance, end of year	108,082	128,963	149,793

Program and Financing (in millions of dollars)

Identification code 97-5472-0-2-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 DoD Medicare-Eligible retiree health care payments	7,576	8,349	9,021
10.00 Total new obligations (object class 13.0)	7,576	8,349	9,021
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7,576	8,349	9,021
23.95 Total new obligations	-7,576	-8,349	-9,021

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	31,201	32,362	34,887
60.45 Portion precluded from obligation	-23,811	-24,013	-25,866
62.00 Transferred from other accounts	186		
62.50 Appropriation (total mandatory)	7,576	8,349	9,021

Change in obligated balances:

72.40 Obligated balance, start of year	397	369	369
73.10 Total new obligations	7,576	8,349	9,021
73.20 Total outlays (gross)	-7,604	-8,349	-9,021
74.40 Obligated balance, end of year	369	369	369

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	7,576	8,349	9,021
86.98 Outlays from mandatory balances	28		
87.00 Total outlays (gross)	7,604	8,349	9,021

Net budget authority and outlays:

89.00 Budget authority	7,576	8,349	9,021
90.00 Outlays	7,604	8,349	9,021

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	72,740	92,191	133,850
92.02 Total investments, end of year: Federal securities: Par value	92,191	133,850	159,393

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general Treasury on the accrued unfunded liability and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 97-5472-0-2-551	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100 Balance, start of year	84,668	108,451	129,332
0199 Total balance, start of year	84,668	108,451	129,332

Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	317	311 325
1241	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	4,045	4,804 5,760
1242	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	15,608	12,930 13,415
1243	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	11,231	11,185 10,351
1299	Income under present law	31,201	29,230 29,851
3299	Total cash income	31,201	29,230 29,851
Cash outgo during year:			
Current law:			
4500	Department of Defense Medicare-Eligible Retiree Health Care Fund	-7,604	-8,349 -9,021
4599	Outgo under current law (-)	-7,604	-8,349 -9,021
6599	Total cash outgo (-)	-7,604	-8,349 -9,021
7645	Department of Defense Medicare-Eligible Retiree Health Care Fund	186	
7699	Total adjustments	186	
Unexpended balance, end of year:			
8700	Uninvested balance (net), end of year	16,260	-4,518 -9,231
8701	Department of Defense Medicare-Eligible Retiree Health Care Fund	92,191	133,850 159,393
8799	Total balance, end of year	108,451	129,332 150,162

EDUCATIONAL BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8098-0-7-702	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year	1,242	1,418 1,648
01.99	Balance, start of year	1,242	1,418 1,648
Receipts:			
02.00	Employing Agency Contributions, Education Benefits Fund	540	608 553
02.01	Interest on Investments, Education Benefits Fund	61	63 75
02.99	Total receipts and collections	601	671 628
04.00	Total: Balances and collections	1,843	2,089 2,276
Appropriations:			
05.00	Education Benefits Fund	-601	-671 -628
05.01	Education Benefits Fund	176	230 167
05.99	Total appropriations	-425	-441 -461
07.99	Balance, end of year	1,418	1,648 1,815

Program and Financing (in millions of dollars)

Identification code 97-8098-0-7-702	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Active duty program	136	90 85
00.02	Selected reserve program	289	351 375
10.00	Total new obligations (object class 13.0)	425	441 460
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	425	441 461
23.95	Total new obligations	-425	-441 -460
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	601	671 628
60.45	Portion precluded from obligation	-176	-230 -167
62.50	Appropriation (total mandatory)	425	441 461
Change in obligated balances:			
73.10	Total new obligations	425	441 460
73.20	Total outlays (gross)	-425	-441 -461

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	425	441 461
Net budget authority and outlays:			
89.00	Budget authority	425	441 461
90.00	Outlays	425	441 461
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities:		
	Par value	1,241	1,405 1,636
92.02	Total investments, end of year: Federal securities:		
	Par value	1,405	1,636 1,804

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1605 and 1607, Title 10 U.S.C. Public Laws 100-48 and 108-375 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8098-0-7-702	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100	Balance, start of year	1,243	1,419 1,649
0199	Total balance, start of year	1,243	1,419 1,649
Cash income during the year:			
Current law:			
Receipts:			
1200	Employing Agency Contributions, Education Benefits Fund	540	608 553
1201	Interest on Investments, Education Benefits Fund	61	63 75
1299	Income under present law	601	671 628
3299	Total cash income	601	671 628
Cash outgo during year:			
Current law:			
4500	Education Benefits Fund	-425	-441 -461
4599	Outgo under current law (-)	-425	-441 -461
6599	Total cash outgo (-)	-425	-441 -461
Unexpended balance, end of year:			
8700	Uninvested balance (net), end of year	14	13 12
8701	Education Benefits Fund	1,405	1,636 1,804
8799	Total balance, end of year	1,419	1,649 1,816

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$7,500 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$44,600,000] \$47,470,000**, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 74-0100-0-1-705	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 74-0100-0-1-705	2007 actual	2008 est.	2009 est.
00.01 Administration and U.S. memorials	6	7	7
00.02 European memorials and cemeteries	37	29	30
00.03 Mediterranean memorials and cemeteries	5	6	6
00.04 Asian memorials and cemeteries	2	2	3
00.05 Latin American memorials and cemeteries	1	1	1
10.00 Total new obligations	51	45	47
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	8	25
22.00 New budget authority (gross)	51	45	47
22.22 Unobligated balance transferred from other accounts		17	17
23.90 Total budgetary resources available for obligation	59	70	89
23.95 Total new obligations	-51	-45	-47
24.40 Unobligated balance carried forward, end of year	8	25	42
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	37	45	47
42.00 Transferred from other accounts	14		
43.00 Appropriation (total discretionary)	51	45	47
Change in obligated balances:			
72.40 Obligated balance, start of year	20	13	14
73.10 Total new obligations	51	45	47
73.20 Total outlays (gross)	-58	-44	-47
74.40 Obligated balance, end of year	13	14	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	51	39	41
86.93 Outlays from discretionary balances	7	5	6
87.00 Total outlays (gross)	58	44	47
Net budget authority and outlays:			
89.00 Budget authority	51	45	47
90.00 Outlays	58	44	47

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. American Battle Monuments Commission is continuing productivity improvements and infrastructure modernization at cemeteries and memorials overseas.

Object Classification (in millions of dollars)

Identification code 74-0100-0-1-705	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	16	16
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	17	17	17
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.2 Other services	8	11	12
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	3	4
32.0 Land and structures	11		
99.9 Total new obligations	51	45	47

Employment Summary

Identification code 74-0100-0-1-705	2007 actual	2008 est.	2009 est.
Direct:			

1001	Civilian full-time equivalent employment	404	404	404
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FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, **[\$11,000,000,]** such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code, as amended herein.

Section 2109 of Title 36, United States Code, is amended as follows: (1) in subsection (c), by—

a. deleting paragraph (3), and
b. in paragraph (2), by revising the matter preceding subparagraph (A) to read as follows: “(2) Amounts transferred from the Account shall be transferred back to the Account, and immediately cancelled—”;

(2) by revising subsection (e) to read:

“(e) Unobligated balances. To the extent favorable fluctuations in currency exchange rates of foreign countries result in an unobligated balance of an appropriation for salaries and expenses, that amounts shall be transferred to the Account promptly and immediately cancelled.”;

(3) by revising subsection (g) to read:

“(g) Appropriations. Beginning in fiscal year 2009 and thereafter, there are appropriated to the Account such sums as may be necessary to carry out subsection (a) of this section.”. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 74-0101-0-1-705	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	3	3
22.00 New budget authority (gross)	-9	17	17
22.21 Unobligated balance transferred to other accounts		-17	-17
23.90 Total budgetary resources available for obligation	3	3	3
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	17	17
41.00 Transferred to other accounts	-14		
43.00 Appropriation (total discretionary)	-9	17	17
Net budget authority and outlays:			
89.00 Budget authority	-9	17	17
90.00 Outlays			

The agency has a currency fluctuation account that insulates its appropriation’s buying power from changes in exchange rates. At the current exchange rate, ABMC would require \$17.1 million to offset foreign currency fluctuations. The proposed amended appropriations language would allow updates of the foreign currency exchange rates and requirements as needed throughout the year.

Trust Funds

CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 74-8569-0-7-705	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	6	6	7
01.99 Balance, start of year	6	6	7
Receipts:			
02.00 Earnings on Investments, American Battle Monuments Commission		1	1
02.60 Contributions, American Battle Monuments Commission	1	1	1
02.99 Total receipts and collections	1	2	2
04.00 Total: Balances and collections	7	8	9

Appropriations:				
05.00	Contributions	-1	-1	-1
07.99	Balance, end of year	6	7	8

Program and Financing (in millions of dollars)

Identification code 74-8569-0-7-705	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.04	World War II Memorial	2	2	2
10.00	Total new obligations (object class 32.0)	2	2	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	13	12	11
22.00	New budget authority (gross)	1	1	1
23.90	Total budgetary resources available for obligation	14	13	12
23.95	Total new obligations	-2	-2	-2
24.40	Unobligated balance carried forward, end of year	12	11	10
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1	1	1
Change in obligated balances:				
72.40	Obligated balance, start of year	2	2	1
73.10	Total new obligations	2	2	2
73.20	Total outlays (gross)	-4	-1	-1
74.40	Obligated balance, end of year	1	1	2
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
86.98	Outlays from mandatory balances	4	4	4
87.00	Total outlays (gross)	4	1	1
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	4	1	1
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	8	8	8
92.02	Total investments, end of year: Federal securities: Par value	8	8	8

Purchase of flowers.—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME

Federal Funds

[GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME]

[For payment to the "Armed Forces Retirement Home", \$800,000, to remain available until expended.] (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 84-0100-0-1-602	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Direct program activity	1	1
10.00	Total new obligations (object class 25.2)	1	1
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1	1
23.95	Total new obligations	-1	-1

New budget authority (gross), detail:

Discretionary:		
40.00	Appropriation	1

Change in obligated balances:

73.10	Total new obligations	1
73.20	Total outlays (gross)	-1

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1
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Net budget authority and outlays:

89.00	Budget authority	1
90.00	Outlays	1

Trust Funds

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **[\$55,724,000]** \$63,010,000, of which \$8,025,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 84-8522-0-7-602	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year	85	107	118
Adjustments:				
01.90	Adjustments: Correction to 2006 end of year trust fund balance	12	12	12
01.99	Balance, start of year	97	107	118
Receipts:				
02.00	Interest on Investments, Armed Forces Retirement Home	7	7	7
02.01	General Fund Payment to the Armed Forces Retirement Home	1	1	1
02.20	Fees Paid by Residents, U.S. Soldiers' and Airmen's Home	11	11	11
02.21	Land Sales, Armed Forces Retirement Home	1	1	1
02.60	Deductions, Fines and Gifts, U.S. Naval Home	23	23	24
02.61	Deductions, Fines, and Gifts, U.S. Soldiers' and Airmen's Home	24	25	26
Adjustments:				
02.90	Adjustments—rounding	1	1	1
02.99	Total receipts and collections	67	68	69
04.00	Total: Balances and collections	164	175	187
Appropriations:				
05.00	Armed Forces Retirement Home	-57	-57	-55
05.01	Armed Forces Retirement Home	8	8	8
05.99	Total appropriations	-57	-57	-63
07.99	Balance, end of year	107	118	124

Program and Financing (in millions of dollars)

Identification code 84-8522-0-7-602	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Operations and maintenance	53	57	55
00.02	Construction	224	224	6
10.00	Total new obligations	277	57	61
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	271	53	56
22.00	New budget authority (gross)	57	57	63
22.10	Resources available from recoveries of prior year obligations	2	3	3
23.90	Total budgetary resources available for obligation	330	113	122
23.95	Total new obligations	-277	-57	-61

ARMED FORCES RETIREMENT HOME—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 84-8522-0-7-602	2007 actual	2008 est.	2009 est.
24.40 Unobligated balance carried forward, end of year	53	56	61
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (OM)	57	57	55
40.26 Appropriation (Construction)			8
43.00 Appropriation (total discretionary)	57	57	63
Change in obligated balances:			
72.40 Obligated balance, start of year	8	227	158
73.10 Total new obligations	277	57	61
73.20 Total outlays (gross)	-56	-123	-138
73.45 Recoveries of prior year obligations	-2	-3	-3
74.40 Obligated balance, end of year	227	158	78
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	47	47	51
86.93 Outlays from discretionary balances	9	76	87
87.00 Total outlays (gross)	56	123	138
Net budget authority and outlays:			
89.00 Budget authority	57	57	63
90.00 Outlays	56	123	138
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	139	158	170
92.02 Total investments, end of year: Federal securities: Par value	158	170	185

The 1991 Defense Authorization Act, Public Law 101-510, created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH-Washington and the AFRH-Gulfport Homes. The homes are financed by appropriations drawn from the trust fund.

The AFRH Fiscal Year 2007 Performance and Accountability Report displayed the significant progress of the AFRH over the past four years.

The Gulfport Home is being rebuilt at a cost of \$240 million as a result of Hurricane Katrina. The project has a target completion date of 2010. AFRH is requesting \$5.6 million from the Trust Fund to begin the planning and design efforts for renovation of the Washington Home's oldest dormitory, Scott Building, which was built in the early 1950's. The renovation will create better living conditions for residents; renew a failing building; and bring the building in line with the Americans with Disabilities Act (ADA), fire codes, and other building codes.

The AFRH provides, through the Armed Forces Retirement Home—Gulfport and Armed Forces Retirement Home—Washington, residences and related services for certain retired and former members of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

	2007 actual	2008 est.	2009 est.
Domiciliary care	888	825	825
Hospital care	235	229	229
Total members	1123	1054	1054

Object Classification (in millions of dollars)

Identification code 84-8522-0-7-602	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	19	19
11.5 Other personnel compensation	2		

11.9 Total personnel compensation	17	19	19
12.1 Civilian personnel benefits	5	6	6
23.3 Communications, utilities, and miscellaneous charges	4	5	5
25.1 Advisory and assistance services	6	1	1
25.2 Other services	3	16	16
25.3 Other purchases of goods and services from Government accounts	1		
25.4 Operation and maintenance of facilities	4	2	2
25.6 Medical care	1	2	1
25.7 Operation and maintenance of equipment	2		
25.8 Subsistence and support of persons	4		
26.0 Supplies and materials	5	5	4
32.0 Land and structures	224		6
99.0 Direct obligations	276	56	60
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	277	57	61

Employment Summary

Identification code 84-8522-0-7-602	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	288	302	318

CEMETERIAL EXPENSES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of two passenger motor vehicles for replacement only, and not to exceed \$1,000 for official reception and representation expenses, \$31,230,000, to remain available until expended. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the Lease of Department of Defense Real Property for Defense Agencies account.

Funds appropriated under this Act may be provided to Arlington County, Virginia, for the relocation of the federally-owned water main at Arlington National Cemetery making additional land available for ground burials. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21-1805-0-1-705	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.20 Lease of Department of Defense Real Property		1	1
04.00 Total: Balances and collections		1	2
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operation and maintenance	19	21	22
00.02 Administration	1	2	2
00.03 Construction	7	8	7
10.00 Total new obligations	27	31	31
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		4	4
22.00 New budget authority (gross)	29	31	31
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	31	35	35
23.95 Total new obligations	-27	-31	-31
24.40 Unobligated balance carried forward, end of year	4	4	4

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	29	31	31
Change in obligated balances:				
72.40	Obligated balance, start of year	29	23	24
73.10	Total new obligations	27	31	31
73.20	Total outlays (gross)	-31	-30	-31
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	23	24	24
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	29	23	23
86.93	Outlays from discretionary balances	2	7	8
87.00	Total outlays (gross)	31	30	31
Net budget authority and outlays:				
89.00	Budget authority	29	31	31
90.00	Outlays	31	30	31

Operation and maintenance.—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

Administration.—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

Construction.—Arlington National Cemetery has developed a capital investment plan for all construction projects including using contiguous land sites that will be vacated by the Services, such as portions of the Navy Annex and Ft. Myer. Project 90 will construct the first boundary wall at Arlington National Cemetery that has niches for cremated remains. The request would fund the continuing development of 31 acres of gravesites and niches in the Millennium Project.

Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	2	2
25.2 Other services	14	16	16
32.0 Land and structures	7	8	8
99.9 Total new obligations	27	31	31

Employment Summary

Identification code 21-1805-0-1-705	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	95	95	95

**FOREST AND WILDLIFE CONSERVATION,
MILITARY RESERVATIONS**

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5095-0-2-303	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Sales of Hunting and Fishing Permits, Military Reservations	4	3	2
04.00 Total: Balances and collections	4	3	2
Appropriations:			
05.00 Wildlife Conservation	-4	-3	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Wildlife Conservation	2	2	2
00.03 Conservation	1	1	1
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	9	9
22.00 New budget authority (gross)	4	3	2
23.90 Total budgetary resources available for obligation	12	12	11
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	9	9	8
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	4	3	2
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	3
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-2	-3	-2
74.40 Obligated balance, end of year	3	3	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		3	2
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	2	3	2
Net budget authority and outlays:			
89.00 Budget authority	4	3	2
90.00 Outlays	2	3	2

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identification code 97-5095-0-2-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	2	1	1
26.0 Supplies and materials	1	2	2
99.9 Total new obligations	3	3	3

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; \$22,000,000: *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further*, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed

SALARIES AND EXPENSES—Continued

Forces of the United States. (Financial Services and General Government Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 90-0400-0-1-054	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Selective Service System	25	22	22
10.00 Total new obligations	25	22	22
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25	22	22
23.95 Total new obligations	-25	-22	-22
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25	22	22
Change in obligated balances:			
72.40 Obligated balance, start of year	7	8	7
73.10 Total new obligations	25	22	22
73.20 Total outlays (gross)	-24	-23	-22
74.40 Obligated balance, end of year	8	7	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19	18	18
86.93 Outlays from discretionary balances	5	5	4
87.00 Total outlays (gross)	24	23	22
Net budget authority and outlays:			
89.00 Budget authority	25	22	22
90.00 Outlays	24	23	22

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active data base of registrant records. Should the Nation return to conscription for a national emergency, the Agency would have the first draftees at military processing centers 193 days after a mobilization. The Agency also manages a program for the Nation's conscientious objectors. In cooperation with the Department of Defense, all Reserve Force Officers participating in the SSS program are being reduced to

200 in FY 2008 and 150 in FY 2009 to reflect reduced readiness requirements and the Military Conversion initiative.

The SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

In addition to improving its business processes and national registration compliance statistics, while helping to sustain an "all volunteer" military recruiting effort, the Agency is incorporating advanced information technology architectures to ensure faster, more accurate registration processing and better customer services via the Internet. Savings will be directed to additional automation improvements.

Object Classification (in millions of dollars)

Identification code 90-0400-0-1-054	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	10	10
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	12	13	13
12.1 Civilian personnel benefits	3	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services	5	3	3
99.9 Total new obligations	25	22	22

Employment Summary

Identification code 90-0400-0-1-054	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	136	136	136