

**CALFED-Related Federal Funding
Budget Crosscut
Federal Fiscal Year 2009**
(dollars in millions)

FY 2009 - Includes Category A & B		
	Pre-Existing Authority	New Authority under PL 108-361
Bureau of Reclamation	\$60.187	\$15.850
Corps of Engineers	\$20.950	\$0.000
Natural Resource Conservation Service	\$26.000	\$0.000
NOAA Fisheries	\$0.525	\$0.000
Geological Survey	\$3.729	\$3.729
Fish & Wildlife Service	\$1.451	\$0.000
Environmental Protection Agency	\$0.000	\$0.000
Total	\$112.842	\$19.579

**Bureau of Reclamation
Fiscal Year 2009
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$25.951	
Clear Creek Restoration	W&RR	\$0.025	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Suisun Marsh Protection	W&RR	\$1.700	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.736	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$2.500	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.700	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.500	
Environmental Water Account			\$7.000
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$7.000
Water Use Efficiency		\$7.750	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.750	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.250	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.700	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.000	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.800	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$0.558	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.692	
Drinking Water Quality		\$8.391	\$0.000
Drainage Management Program	W&RR	\$1.500	
San Joaquin Basin Action Plan	W&RR	\$0.341	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$1.000	
Land Retirement	W&RR	\$0.050	
Land Retirement	RF, 3408(h)	\$0.500	
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361		\$0.000
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$5.000	
Storage		\$6.703	
CVP, Yield Feasibility Investigation	W&RR	\$0.253	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.200	

**Bureau of Reclamation
Fiscal Year 2009
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.330	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.200	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$2.720	
Conveyance		\$1.577	\$6.850
Tracy Fish Facilities Mitigation Program	W&RR	\$1.377	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.000
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$2.000
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.400
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$2.700
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.750
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.200	
South Delta Improvement Plan	W&RR	\$0.000	
Science Program		\$9.815	
Interagency Ecological Program (IEP)	W&RR	\$4.100	
Pelagic Organisms Decline	W&RR	\$2.715	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Oversight & Coordination			\$2.000
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$2.000
Total		\$60.187	\$15.850
^{1/} President's Budget			

**Army Corps of Engineers
Fiscal Year 2009
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$4.900	\$0.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)	New		
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New		
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$4.900	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			

**Army Corps of Engineers
Fiscal Year 2009
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Sacramento-San Joaquin Delta: Delta Islands and Levees			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities			
Integrated Regional Water Management		\$16.050	\$0.000
Guadalupe River			
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project		\$7.000	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$8.100	
Coyote and Berryessa Creeks		\$0.950	
NCS, Fairfield/Cordelia Marsh			
Total		\$20.950	\$0.000

^{1/} President's Budget

**USDA Natural Resources Conservation Service
Fiscal Year 2009
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$18.000	\$0.000
Working Landscapes and Ecosystem Restoration	Technical and Financial Assistance for agricultural producers implementing on-farm natural resources conservation activities through the Environmental Quality Incentive Program and Wetland Reserve Program.	\$10.000	
	Technical and Financial Assistance for natural resources conservation activities through the Wetland Reserve Program.	\$8.000	
Water Use Efficiency		\$8.000	\$0.000
Water Use Efficiency Program: Water Conservation	Technical and Financial Assistance for agricultural producers planning on-farm water conservation activities through Environmental Quality Incentive Program Ground and Surface Water Conservation.	\$8.000	
Total		\$26.000	\$0.000

^{1/} President's Budget- No detailed information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups are held, eligible program participants then sign up, once approved and contracts obligated, the amounts obligated are available on a county basis.

**NOAA
Fiscal Year 2009
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$0.225	
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding	\$0.075	
Environmental Water Account		\$0.075	
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.525	\$0.000

^{1/} President's Budget

**U.S. Geological Survey
Fiscal Year 2009
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Science Program			
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.532	\$0.532
Lead Scientist - Oversight		\$0.701	\$0.701
Place-based study of SF Bay		\$1.237	\$1.237
Toxics Substances Hydrology Program		\$0.492	\$0.492
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$0.584	\$0.584
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.183	\$0.183
Total		\$3.729	\$3.729

**US Fish & Wildlife Service
Fiscal Year 2009
(\$ in millions)^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$1.232	\$0.000
ERP Administration	Anticipated based on past trends	\$1.232	\$0.000
Central Valley Joint Venture			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations		
Land Acquisition			
NAWCF grants	Unable to forecast these competitively awarded funds		
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		
Science Program		\$0.219	\$0.000
Interagency Ecological Program		\$0.219	0.000
Science Administration	Anticipated based on past trends		
Total		\$1.451	\$0.000

^{1/} President's Budget

**US Environmental Protection Agency
Fiscal Year 2009
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration			
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program			
Staff support to IEP			
Total:			

**CALFED-Related Federal Funding
Budget Crosscut
Federal Fiscal Year 2008**
(dollars in millions)

FY 2008 - Includes Category A & B		
	Pre-Existing Authority	New Authority under PL 108-361
Bureau of Reclamation	\$69.773	\$14.300
Corps of Engineers	\$32.594	\$0.000
Natural Resource Conservation Service	\$36.000	\$0.000
NOAA Fisheries	\$0.525	\$0.000
Geological Survey	\$3.768	\$3.768
Fish & Wildlife Service	\$1.451	\$0.000
Environmental Protection Agency	\$0.000	\$0.000
Total	\$144.111	\$18.068

**Bureau of Reclamation
Fiscal Year 2008
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$27.077	
Clear Creek Restoration	W&RR	\$0.100	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Suisun Marsh Protection	W&RR	\$2.155	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.500	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$4.432	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.300	
Environmental Water Account			\$7.000
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$7.000
Water Use Efficiency		\$10.974	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.874	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.200	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.700	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.450	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.500	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.900	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.500	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.250	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.600	
Drinking Water Quality		\$13.377	\$0.500
Drainage Management Program	W&RR	\$1.500	
San Joaquin Basin Action Plan	W&RR	\$0.327	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$5.800	
Land Retirement	RF, 3408(h)	\$1.500	
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361		\$0.500
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
Storage		\$9.062	
CVP, Yield Feasibility Investigation	W&RR	\$0.562	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.000	

**Bureau of Reclamation
Fiscal Year 2008
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$2.500	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Conveyance		\$2.283	\$4.800
Tracy Fish Facilities Mitigation Program	W&RR	\$2.083	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.000
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.400
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.400
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.000
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.000
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.200	
South Delta Improvement Plan	W&RR	\$0.000	
Science Program		\$7.000	
Interagency Ecological Program (IEP)	W&RR	\$4.000	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Oversight & Coordination			\$2.000
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$2.000
Total		\$69.773	\$14.300

^{1/} President's Budget

**Army Corps of Engineers
Fiscal Year 2008
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$7.344	\$0.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)	New	\$0.000	
CALFED (HR 2828)			\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New	\$0.000	
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$7.000	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration		\$0.344	
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)		\$0.000	
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$1.200	\$0.000
Napa Valley Watershed Management		\$0.600	
San Pablo Bay Watershed		\$0.600	
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.000	
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			

**Army Corps of Engineers
Fiscal Year 2008
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Sacramento-San Joaquin Delta: Delta Islands and Levees			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program		\$0.000	
Oversight & Coordination		\$0.100	\$0.000
CALFED Coordination Activities		\$0.100	
Integrated Regional Water Management		\$23.950	\$0.000
Guadalupe River		\$8.000	
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project		\$7.500	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive		\$0.000	
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$7.500	
Coyote and Berryessa Creeks		\$0.950	
NCS, Fairfield/Cordelia Marsh			
Total		\$32.594	\$0.000

**USDA Natural Resources Conservation Service
Fiscal Year 2008
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$28.000	
Working Landscapes and Ecosystem Restoration	Technical and Financial Assistance for agricultural producers implementing on-farm natural resources conservation activities through the Environmental Quality Incentive Program and Wetland Reserve	\$20.000	\$0.000
	Technical and Financial Assistance for natural resources conservation activities through the Wetland Reserve Program.	\$8.000	\$0.000
Water Use Efficiency		\$8.000	
Water Use Efficiency Program: Water Conservation	Technical and Financial Assistance for agricultural producers planning on-farm water conservation activities through Environmental Quality Incentive Program Ground and Surface Water Conservation.	\$8.000	\$0.000
Total		\$36.000	

^{1/}Estimated based on FY2006 final obligations and 2007 initial allocations.

**NOAA
Fiscal Year 2008
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$0.225	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding	\$0.075	\$0.000
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.525	\$0.000

^{1/} Estimated President's Budget

**U.S. Geological Survey
Fiscal Year 2008
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Science Program		\$3.768	\$3.768
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.540	\$0.540
Lead Scientist - Oversight		\$0.712	\$0.712
Place-based study of SF Bay		\$1.237	\$1.237
Toxics Substances Hydrology Program		\$0.500	\$0.500
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$0.593	\$0.593
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.186	\$0.186
Total		\$3.768	\$3.768

**US Fish & Wildlife Service
Fiscal Year 2008
(\$ in millions)^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$1.232	\$0.000
ERP Administration	Anticipated based on past trends	\$1.232	
Central Valley Joint Venture		TBD	TBD
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds	TBD	TBD
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations	TBD	TBD
Land Acquisition		TBD	TBD
NAWCF grants	Unable to forecast these competitively awarded funds	TBD	TBD
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	TBD
Science Program		\$0.219	
Interagency Ecological Program		\$0.219	
Science Administration	Anticipated based on past trends		
Total		\$1.451	\$0.000

^{1/} President's Budget

US Environmental Protection Agency
Fiscal Year 2008
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration			
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program			
Staff support to IEP			
Total:			

^{1/} Unable to forecast