## **Archived Information**

Higher Education: Trends in State Spending and Tuition Increases

Nationally since 2000...

- o State spending on Medicaid ↑ 35.6%
- o State spending on higher education ♠6.8%
- o Tuition at a four year public university ↑ 38.2%

	Funding Levels (Fiscal Years)						ent Increa	Change		
			(Fiscal Teals)			2000 to	2001 to	2002 to	2003 to	
State Spending	2000	2001	2002*	2003	2004	2001	2002	2003	2004	2000 to 2004
Total State Higher Education Appropriations (000's)	\$56,845,018	\$60,690,779	\$62,745,981	\$62,155,526	\$60,694,185	6.8%	3.4%	-0.9%	-2.4%	6.8%
Average Tuition - Public Four Year Institutions	\$3,362	\$3,508	\$3,766	\$4,098	\$4,645	4.3%	7.4%	8.8%	13.3%	38.2%
Total State-Funded Medicaid Spending (000's)	\$77,561,000	\$85,620,000	\$96,346,000	\$101,807,000	\$105,168,000	10.4%	12.5%	5.7%	3.3%	35.6%

Federal Spending										
Federal Speding on all Higher Education (all	\$36,668,849	\$40,436,408	\$50,309,676	\$58,676,287	\$62,983,202	10.3%	24.4%	16.6%	7.3%	71.8%
postsecondary education) (000's)**										

<sup>\* 2002</sup> is President Bush's first budget covering the fiscal year beginning October 1, 2001.

Cumulative

<sup>&</sup>quot;Includes Pell Grants, Other Student Aid (aid that passes through institutions or states: for example LEAP – Leveraging Education Assistance Partnerships and SEOG – Supplemental Educational Opportunity Grant), Administrative costs of loan programs, Other Postsecondary Programs (e.g., Dept. of Veterans Affairs (Montgomery GI Bill), Dept. of HHS (NIH training grants), Dept. of Defense (tuition assistance for military personnel and operation of service academies), and Federally Funded Research at Postsecondary

## Higher Education: Trends in State Spending and Tuition Increases

## Tennessee since 2000...

- o Tennessee state spending on Medicaid ♠ 71.1%
- o Tennessee state spending on higher education ♠10.5%
- o Tuition at a four year public university 143.4%

## Cumulative Federal Spending Percent Increase / Decrease Change (Fiscal Years) 2000 to 2001 to 2002 to 2003 to 2000 to State Spending 2000 2001 2002\* 2004 2001 2002 2003 2004 20004 \$1,071,515 \$984,858 \$1,039,373 \$1,106,889 \$1,088,681 5.5% 3.3% Tennessee: Total State Higher Education 3.1% -1.6% 10.5% Appropriations (000's) \$3,104 \$3,362 \$3,784 \$4,056 \$4,450 9.7% **Tuition - The University of Tennessee** 8.3% 12.6% 7.2% 43.4% \$1,901,000 Tennessee: State-Funded Medicaid Spending \$1,556,000 \$2,241,000 \$2,381,000 \$2,663,000 22.2% 17.9% 6.2% 11.8% 71.1% (000's)

Federal Spending										
Federal Spending on all Higher Education (all	\$36,668,849	\$40,436,408	\$50,309,676	\$58,676,287	\$62,983,202	10.3%	24.4%	16.6%	7.3%	71.8%
postsecondary education) (000's)*										1

<sup>\* 2002</sup> is President Bush's first Budget covering the fiscal year beginning October 1, 2001

Includes Pell Grants, Other Student Aid (aid that passes through institutions or states: for example LEAP — Leveraging Education Assistance Partnerships and SEOG — Supplemental Educational Opportunity Grant), Administrative costs of loan programs, Other Postsecondary Programs (e.g., Dept. of Veterans Affairs (Montgomery GI Bill), Dept. of HHS (NIH training grants), Dept. of Defense (luition assistance for military personnel and operation of service academies), and Federally Funded Research at Postsecondary Institutions.