



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

March 4, 2004

The Honorable Ted Stevens
Chairman
Committee on Appropriations
United States Senate
Washington, D.C. 20510-6025

Dear Mr. Chairman:

In accordance with section 168(b) of Division H of the Consolidated Appropriations Act, 2004 (P.L. 108-199), I herewith transmit the report on the 0.59 percent government-wide reduction against:

(1) the budget authority provided (or obligation limitation imposed) for fiscal year 2004 for any discretionary account in divisions A through H and in any other fiscal year 2004 appropriation Act (except any fiscal year 2004 Supplemental Appropriation Act, the Department of Defense Appropriations Act, 2004, or the Military Construction Appropriations Act, 2004);

(2) the budget authority provided in any advance appropriation for fiscal year 2004 for any discretionary account in any prior fiscal year appropriations Act; and,

(3) the contract authority provided in fiscal year 2004 for any program subject to limitation contained in any division or appropriation Act subject to paragraph (1).

Sincerely,

Joshua B. Bolten
Director

Enclosure

Identical Letter Sent to The Honorable C. W. Bill Young, The Honorable David R. Obey,
and The Honorable Robert C. Byrd



FY 2004 Government-wide Reduction
Consolidated Appropriations Act P.L. 108-199, Division H, Section 168(b)

(In thousands of dollars)

Account	Allocated Reduction
Subcommittee: Agriculture and Rural Development	
Department of Agriculture	
<i>Office of the Secretary</i>	
005-03-9913	Office of the Secretary -88
005-04-0013	Office of the Chief Information Officer -91
005-04-0705	Executive operations -181
005-04-0113	Common computing environment -704
005-04-0014	Office of the Chief Financial Officer -34
005-05-0117	Agriculture buildings and facilities -923
005-05-0120	Departmental administration -136
005-05-0500	Hazardous materials management -92
005-06-0150	Office of Communications -54
005-07-3800	Office of Civil Rights -103
005-08-0900	Office of the Inspector General -456
005-10-2300	Office of the General Counsel -205
005-13-1701	Economic Research Service -421
005-15-1801	National Agricultural Statistics Service -761
005-18-1401	Buildings and facilities -376
005-18-1400	Salaries and expenses -6,424
005-20-1502	Integrated activities -298
005-20-1500	Research and education activities -3,720
005-20-0601	Outreach for socially disadvantaged farmers -35
005-20-0502	Extension activities -2,606
005-32-1601	Buildings and facilities -29
005-32-1600	Salaries and expenses -4,251
005-35-3700	Salaries and expenses -4,629
005-37-2400	Salaries and expenses -212
005-45-2500	Marketing services -445
005-45-2501	Payments to States and possessions -20
005-47-2707	Administrative and operating expenses -421
005-49-1336	Commodity Credit Corporation export loans program account -24
005-49-1140	Agricultural credit insurance fund program account -2,877
005-49-0170	State mediation grants -23
005-49-3316	Emergency conservation program -71
005-49-0600	Salaries and expenses -5,834
005-49-2701	Tree assistance program -74

Account	Allocated Reduction	
005-53-1002	Watershed rehabilitation program	-176
005-53-1010	Resource conservation and development	-306
005-53-1066	Watershed surveys and planning	-62
005-53-1072	Watershed and flood prevention operations	-1,398
005-53-1000	Conservation operations	-5,033
005-55-0404	Northern Great Plains Regional Authority	-9
005-55-0400	Rural community advancement program	-4,469
005-55-0403	Salaries and expenses	-837
005-60-1232	Distance learning, telemedicine, and broadband program	-361
005-60-1231	Rural telephone bank program account	-19
005-60-1230	Rural electrification and telecommunications loans program account	-224
005-63-0137	Rental assistance program	-3,446
005-63-1953	Rural housing assistance grants	-273
005-63-1954	Farm labor program account	-214
005-63-2081	Rural housing insurance fund program account	-3,986
005-63-2006	Mutual and self-help housing grants	-201
005-65-0402	Rural empowerment zones and enterprise community grants	-75
005-65-1900	Rural cooperative development grants	-142
005-65-1906	National Sheep Industry Improvement Center	-3
005-65-1908	Renewable energy program account	-136
005-65-2069	Rural development loan fund program account	-127
005-65-3108	Rural economic development loans program account	-16
005-68-2278	Public law 480 title II grants	-7,033
005-68-2900	Salaries and expenses	-780
005-68-2277	Public law 480 title I program account	-626
005-68-2271	Public Law 480 title I ocean freight differential grants	-165
005-68-2903	McGovern-Dole international food for education and child nutrition program	-295
005-84-3539	Child nutrition programs	-71
005-84-3510	Special supplemental nutrition program for women, infants, and children (WIC)	-27,371
005-84-3508	Nutrition programs administration	-816
005-84-3507	Commodity assistance program	-885
005-84-3505	Food stamp program	-100
	Total: Department of Agriculture	-96,274
Department of Health and Human Services		
<i>Food and Drug Administration</i>		
009-10-9911	Salaries and expenses	-8,224
	Total: Department of Health and Human Services	-8,224
Commodity Futures Trading Commission		
<i>Commodity Futures Trading Commission</i>		
339-00-1400	Commodity Futures Trading Commission	-534
	Total: Commodity Futures Trading Commission	-534

Account	Allocated Reduction
Subcommittee Total: Agriculture and Rural Development	-105,032

Subcommittee: Commerce, Justice, State

Legislative Branch

Legislative Branch Boards and Commissions

001-45-9911	Other legislative branch boards and commissions	-20
	Total: Legislative Branch	-20

Department of Commerce

Departmental Management

006-05-0126	Office of the Inspector General	-124
006-05-0120	Salaries and expenses	-278
006-05-0122	Emergency steel guaranteed loan program account	-310
006-06-0125	Salaries and expenses	-179
006-06-2050	Economic development assistance programs	-1,692
006-07-0450	Periodic censuses and programs	-2,561
006-07-0401	Salaries and expenses	-1,144
006-08-1500	Salaries and expenses	-440
006-25-1250	Operations and administration	-2,244
006-30-0300	Operations and administration	-401
006-40-0201	Minority business development	-169
006-48-1450	Operations, research, and facilities	-16,141
006-48-1451	Pacific coastal salmon recovery	-529
006-48-1460	Procurement, acquisition and construction	-5,851
006-48-1456	Fisheries finance program account	-6
006-53-1100	Salaries and expenses	-38
006-55-0515	Construction of research facilities	-381
006-55-0500	Scientific and technical research and services	-2,022
006-55-0525	Industrial technology services	-1,285
006-60-0550	Salaries and expenses	-86
006-60-0551	Public telecommunications facilities, planning and construction	-129
006-60-0552	Information infrastructure grants	-88
	Total: Department of Commerce	-36,097

Department of Justice

General Administration

011-03-0129	Salaries and expenses	-627
011-03-0132	Narrowband communications	-606
011-03-0328	Office of Inspector General	-357
011-03-0134	Identification systems integration	-143
011-03-0339	Administrative review and appeals	-1,137
011-03-0130	Counterterrorism fund	-6
011-03-0136	Detention trustee	-4,781

Account	Allocated Reduction	
011-04-1061	Salaries and expenses	-62
011-05-0100	Salaries and expenses, Foreign Claims Settlement Commission	-7
011-05-5042	Assets forfeiture fund	-128
011-05-0500	Salaries and expenses, Community Relations Service	-56
011-05-0324	Salaries and expenses, United States Marshals Service	-4,310
011-05-0322	Salaries and expenses, United States Attorneys	-9,051
011-05-0128	Salaries and expenses, General Legal Activities	-3,644
011-05-0137	Legal activities office automation	-159
011-07-0323	Interagency crime and drug enforcement	-3,268
011-10-0200	Salaries and expenses	-26,884
011-10-0204	Foreign terrorist tracking task force	-362
011-12-1100	Salaries and expenses	-9,404
011-14-0700	Salaries and expenses	-4,910
011-20-1003	Buildings and facilities	-2,336
011-20-1060	Salaries and expenses	-26,199
011-20-4500	Federal Prison Industries, Incorporated	-20
011-21-0403	Public safety officers' benefits	-18
011-21-5041	Crime victims fund	-3,688
011-21-0409	Violence Against Women Office	-2,276
011-21-0406	Community oriented policing services	-4,441
011-21-0401	Justice assistance	-1,117
011-21-0334	Weed and seed program fund	-344
011-21-0404	State and local law enforcement assistance	-7,932
011-21-0405	Juvenile justice programs	-2,071
	Total: Department of Justice	-120,341

Department of State

Administration of Foreign Affairs

014-05-0520	Protection of foreign missions and officials	-59
014-05-0601	Repatriation loans program account	-7
014-05-0545	Representation allowances	-53
014-05-0535	Embassy security, construction, and maintenance	-8,171
014-05-0529	Office of the Inspector General	-186
014-05-0522	Emergencies in the diplomatic and consular service	-6
014-05-0209	Educational and cultural exchange programs	-1,879
014-05-0120	Capital investment fund	-470
014-05-0113	Diplomatic and consular programs	-24,117
014-05-0523	Payment to the American Institute in Taiwan	-110
014-10-1124	Contributions for international peacekeeping activities	-2,671
014-10-1126	Contributions to international organizations	-5,934
014-15-1082	American sections, international commissions	-53
014-15-1069	Salaries and expenses, IBWC	-153
014-15-1078	Construction, IBWC	-21

Account	Allocated Reduction
014-15-1087 International fisheries commissions	-113
014-25-8813 International Center for Middle Eastern-Western Dialogue trust fund	-41
014-25-0202 East-West Center	-105
014-25-0210 National Endowment for Democracy	-235
014-25-0525 Payment to the Asia Foundation	-76
014-25-8276 Israeli Arab and Eisenhower exchange fellowship programs	-5
Total: Department of State	-44,465
Executive Office of the President	
<i>Executive Office of the President</i>	
100-00-0400 Office of the United States Trade Representative	-442
Total: Executive Office of the President	-442
Small Business Administration	
<i>Small Business Administration</i>	
028-00-0200 Office of Inspector General	-76
028-00-1152 Disaster loans program account	-1,002
028-00-1154 Business loan program account	-1,228
028-00-0100 Salaries and expenses	-2,180
Total: Small Business Administration	-4,485
Broadcasting Board of Governors	
<i>Broadcasting Board of Governors</i>	
514-00-0204 Broadcasting capital improvements	-53
514-00-0206 International broadcasting operations	-2,539
Total: Broadcasting Board of Governors	-2,592
Commission on Civil Rights	
<i>Commission on Civil Rights</i>	
326-00-1900 Salaries and expenses	-54
Total: Commission on Civil Rights	-54
Equal Employment Opportunity Commission	
<i>Equal Employment Opportunity Commission</i>	
350-00-0100 Salaries and expenses	-1,929
Total: Equal Employment Opportunity Commission	-1,929
Federal Communications Commission	
<i>Federal Communications Commission</i>	
356-00-0100 Salaries and expenses	-6
Total: Federal Communications Commission	-6
Marine Mammal Commission	
<i>Marine Mammal Commission</i>	
387-00-2200 Salaries and expenses	-11
Total: Marine Mammal Commission	-11

Account	Allocated Reduction
Subcommittee Total: Commerce, Justice, State	-210,442

Subcommittee: District of Columbia

**Court Services and Offender Supervision Agency for
Court Services and Offender Supervision Agency for the District**

511-00-1734	Federal payment to Court Services and Offender Supervision Agency for the District of Columbia	-994
	Total: Court Services and Offender Supervision Agency for	<u>-994</u>

District of Columbia

District of Columbia Courts

349-10-1712	Federal payment to the District of Columbia courts	-990
349-10-1736	Defender services in District of Columbia courts	-189
349-30-1736	Federal payment for resident tuition support	-100
349-30-1771	Federal payment for emergency planning and security cost in the District of Columbia	-65
349-30-1707	Federal support for economic development and management reforms in the District	-634
349-30-1817	Federal payment for school improvement	-236
	Total: District of Columbia	<u>-2,214</u>

Subcommittee Total: District of Columbia	-3,208
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Subcommittee: Energy/Water Development

Department of Energy

National Nuclear Security Administration

019-05-0314	Naval Reactors	-4,522
019-05-0313	Office of the Administrator	-2,006
019-05-0309	Defense nuclear nonproliferation	-7,833
019-05-0240	Weapons activities	-37,008
019-10-0244	Defense nuclear waste disposal	-2,301
019-10-0243	Other defense activities	-3,979
019-10-0251	Defense site acceleration completion	-33,341
019-10-0249	Defense environmental services	-5,848
019-20-0222	Science	-20,679
019-20-5231	Uranium enrichment decontamination and decommissioning fund	-2,457
019-20-5227	Nuclear waste disposal	-1,121
019-20-0315	Non-defense environmental services	-2,003
019-20-0250	Non-defense site acceleration completion	-964
019-20-0224	Energy supply	-4,469
019-50-5178	Falcon and Amistad operating and maintenance fund	-16
019-50-5068	Construction, rehabilitation, operation and maintenance, Western Area Power Administration	-1,050
019-50-0303	Operation and maintenance, Southwestern Power Administration	-169
019-50-0302	Operation and maintenance, Southeastern Power Administration	-30
019-60-0228	Departmental administration	-552
019-60-0236	Office of the Inspector General	-233

Account	Allocated Reduction
Total: Department of Energy	-130,580
Corps of Engineers-Civil Works	
<i>Corps of Engineers-Civil Works</i>	
202-00-3123 Operation and maintenance	-11,611
202-00-3124 General expenses	-944
202-00-3126 Regulatory program	-826
202-00-3121 General investigations	-690
202-00-3112 Flood control, Mississippi River and tributaries	-1,913
202-00-3130 Formerly utilized sites remedial action program	-826
202-00-3122 Construction	-10,275
Total: Corps of Engineers-Civil Works	-27,085
Appalachian Regional Commission	
<i>Appalachian Regional Commission</i>	
309-00-0200 Appalachian Regional Commission	-389
Total: Appalachian Regional Commission	-389
Delta Regional Authority	
<i>Delta Regional Authority</i>	
517-00-0750 Delta regional authority	-30
Total: Delta Regional Authority	-30
Denali Commission	
<i>Denali Commission</i>	
513-00-1200 Denali Commission	-330
Total: Denali Commission	-330
Subcommittee Total: Energy/Water Development	-158,414
Subcommittee: Foreign Operations	
Department of State	
<i>Other</i>	
014-25-1143 Migration and refugee assistance	-4,485
014-25-1154 Andean counterdrug initiative	-4,313
014-25-1022 International narcotics control and law enforcement	-1,426
014-25-0040 United States emergency refugee and migration assistance fund	-177
Total: Department of State	-10,401
International Assistance Programs	
<i>Millennium Challenge Corporation</i>	
184-03-2750 Millennium challenge corporation	-5,900
184-05-1032 Peacekeeping operations	-442
184-05-1075 Nonproliferation, antiterrorism, demining, and related programs	-2,086
184-10-0088 Contribution to the European Bank for Reconstruction and Development	-209

Account	Allocated Reduction
184-10-1039	Contributions to the International Fund for Agricultural Development -89
184-10-1005	International organizations and programs -1,898
184-10-0091	Debt restructuring -561
184-10-0089	Contribution to enterprise for the Americas multilateral investment fund -148
184-10-0073	Contribution to the International Development Association -5,388
184-10-1045	International affairs technical assistance program -112
184-10-0077	Contribution to the International Bank for Reconstruction and Development -822
184-10-0084	Contribution to Multilateral Investment Guarantee Agency -7
184-10-0079	Contribution to the African Development Bank -695
184-10-0076	Contribution to the Asian Development Bank -852
184-15-1030	Global HIV/AIDS initiative -2,897
184-25-1001	Trade and Development Agency -295
184-35-0100	Peace Corps -1,829
184-40-3100	Inter-American Foundation -96
184-50-0700	African Development Foundation -110
Total: International Assistance Programs	-24,434
Export-Import Bank of the United States	
<i>Export-Import Bank of the United States</i>	
351-00-0100	Export-Import Bank loans program account -430
Total: Export-Import Bank of the United States	-430
Subcommittee Total: Foreign Operations	
-35,265	

Subcommittee: Homeland Security

Department of Homeland Security

Departmental Management

024-10-0100	Departmental Operations -49,907
024-10-0101	Counterterrorism Fund -59
024-10-0102	Department-wide technology investments -1,092
024-10-0561	Firefighter assistance grants -4,425
024-10-0560	State and local programs -20,455
024-20-0200	Operating Expenses -346
024-30-0300	Citizenship and Immigration Services -1,393
024-40-0401	Acquisition, construction, improvements, and related expenses -21
024-40-0400	Salaries and expenses -6,710
024-50-0540	Salaries and expenses, Immigration and Customs Enforcement -12,691
024-50-0545	Construction, Immigration and Customs Enforcement -158
024-50-0510	Acquisition, construction, improvement and related expenses -220
024-50-0508	Transportation Security -13,657
024-50-0543	Automation modernization, Immigration and Customs Enforcement -236
024-50-0509	Salaries and expenses -917
024-50-0544	Air and marine interdiction, operations, maintenance, and procurement -1,240
024-50-0520	Salaries and expenses, Office of the Undersecretary for Border and Transportation Security -48

Account	Allocated Reduction
024-50-0521	United States visitor and immigrant status indicator technology -1,947
024-50-0530	Salaries and expenses, Customs and Border Protection -25,938
024-50-0531	Automation modernization, Customs and Border Protection -2,603
024-50-0532	Construction, Customs and Border Protection -533
024-50-0541	Federal air marshals -3,696
024-60-0614	Alteration of bridges -114
024-60-0613	Acquisition, construction, and improvements -5,706
024-60-0612	Reserve training -561
024-60-0611	Environmental compliance and restoration -100
024-60-0610	Operating expenses -27,807
024-60-0615	Research, development, test, and evaluation -89
024-70-0703	Disaster assistance direct loan program account -3
024-70-0712	Administrative and regional operations -985
024-70-0710	Office of the undersecretary for emergency preparedness and response -20
024-70-5464	Flood Map Modernization Fund -1,180
024-70-0702	Disaster Relief -10,490
024-70-0711	Preparedness, mitigation, response, and recovery -1,328
024-70-0701	Mitigation grants -885
024-70-0713	Public health programs -2,856
024-70-0714	Biodefense countermeasures -5,251
024-70-0719	Cerro Grande fire claims -225
024-70-0707	Emergency food and shelter -903
024-80-0800	Research, development, acquisitions and operations -5,417
024-90-0911	Assessments and evaluation -4,214
024-90-0910	Management and administration -738
Total: Department of Homeland Security	
-217,163	
Subcommittee Total: Homeland Security	
-217,163	

Subcommittee: Interior

Department of Agriculture

Forest Service

005-96-1115	Wildland fire management -11,556
005-96-9923	Land acquisition -405
005-96-5207	Range betterment fund -13
005-96-1119	Management of national forest lands for subsistence uses -32
005-96-1106	National forest system -8,106
005-96-1105	State and private forestry -2,373
005-96-1104	Forest and rangeland research -1,582
005-96-1103	Capital improvement and maintenance -3,295
Total: Department of Agriculture	
-27,362	

Department of Energy

Energy Programs

Account	Allocated Reduction
019-20-0213 Fossil energy research and development	-3,993
019-20-0215 Energy conservation	-5,211
019-20-0217 Economic regulation	-6
019-20-0218 Strategic petroleum reserve	-1,015
019-20-0219 Naval petroleum and oil shale reserves	-107
019-20-5369 Northeast home heating oil reserve	-29
019-20-0216 Energy information administration	-481
Total: Department of Energy	-10,842
Department of Health and Human Services	
<i>Indian Health Services</i>	
009-17-0390 Indian Health Services	-15,018
009-17-0391 Indian health facilities	-2,323
Total: Department of Health and Human Services	-17,340
Department of the Interior	
<i>Bureau of Land Management</i>	
010-04-1109 Management of lands and resources	-5,493
010-04-1110 Construction	-90
010-04-1116 Oregon and California grant lands	-689
010-04-1121 Central hazardous materials fund	-64
010-04-1125 Wildland fire management	-5,121
010-04-5033 Land acquisition	-120
010-06-8370 Oil spill research	-46
010-06-1917 Royalty and offshore minerals management	-1,068
010-08-1801 Regulation and technology	-689
010-08-5015 Abandoned mine reclamation fund	-1,247
010-12-0804 Surveys, investigations, and research	-6,135
010-18-1694 State and tribal wildlife grants	-452
010-18-5496 Landowner incentive program	-194
010-18-5495 Private stewardship grants	-48
010-18-5241 North American wetlands conservation fund	-245
010-18-5143 Cooperative endangered species conservation fund	-534
010-18-5020 Land acquisition	-282
010-18-1652 Multinational species conservation fund	-62
010-18-1612 Construction	-391
010-18-1611 Resource management	-6,223
010-18-5091 National wildlife refuge fund	-93
010-24-1049 United States park police	-509
010-24-5035 Land acquisition and State assistance	-920
010-24-5140 Historic preservation fund	-481
010-24-1042 National recreation and preservation	-404
010-24-1039 Construction and major maintenance	-2,158
010-24-1036 Operation of the national park system	-10,527

Account	Allocated Reduction
010-24-1031 Urban park and recreation fund	-2
010-76-2100 Operation of Indian programs	-12,379
010-76-2301 Construction	-2,268
010-76-2628 Indian guaranteed loan program account	-42
010-76-2303 Indian land and water claim settlements and miscellaneous payments to Indians	-359
010-84-4523 Working capital fund	-76
010-84-1114 Payments in lieu of taxes	-1,470
010-84-0102 Salaries and expenses	-510
010-85-0415 Compact of free association	-29
010-85-0412 Assistance to territories	-314
010-86-0107 Salaries and expenses	-325
010-88-0104 Salaries and expenses	-250
010-90-2103 Indian land consolidation	-142
010-90-0120 Office of the Special Trustee for American Indians	-1,225
010-91-1618 Natural resource damage assessment fund	-36
Total: Department of the Interior	-63,715
Advisory Council on Historic Preservation	
<i>Advisory Council on Historic Preservation</i>	
306-00-2300 Salaries and expenses	-26
Total: Advisory Council on Historic Preservation	-26
Commission of Fine Arts	
<i>Commission of Fine Arts</i>	
323-00-2602 National Capital arts and cultural affairs	-86
323-00-2600 Salaries and expenses	-18
Total: Commission of Fine Arts	-104
National Capital Planning Commission	
<i>National Capital Planning Commission</i>	
394-00-2500 Salaries and expenses	-45
Total: National Capital Planning Commission	-45
Smithsonian Institution	
<i>Smithsonian Institution</i>	
452-00-0302 Operations and maintenance, JFK Center for the Performing Arts	-97
452-00-0100 Salaries and expenses	-2,900
452-00-0303 Construction, JFK Center for the Performing Arts	-94
452-00-0400 Salaries and expenses, Woodrow Wilson International Center for Scholars	-50
452-00-0201 Repair, restoration, and renovation of buildings, National Gallery of Art	-68
452-00-0103 Facilities capital	-639
452-00-0200 Salaries and expenses, National Gallery of Art	-515
Total: Smithsonian Institution	-4,363
United States Holocaust Memorial Museum	

Account	Allocated Reduction
<i>United States Holocaust Memorial Museum</i>	
456-00-3300 Holocaust Memorial Museum	-234
Total: United States Holocaust Memorial Museum	-234
Subcommittee Total: Interior	-124,032

Subcommittee: Labor/HHS/Education

Department of Education

Office of Elementary and Secondary Education

018-10-0101 Indian education	-717
018-10-1000 School improvement programs	-34,422
018-10-0900 Education for the disadvantaged	-82,178
018-10-0102 Impact aid	-7,297
018-12-0204 Innovation and improvement	-6,548
018-14-0203 Safe schools and citizenship education	-7,038
018-15-1300 English language acquisition	-4,043
018-20-0301 Rehabilitation services and disability research	-4,091
018-20-0602 Gallaudet University	-595
018-20-0600 American Printing House for the Blind	-97
018-20-0300 Special education	-68,240
018-20-0601 National Technical Institute for the Deaf	-317
018-30-0400 Vocational and adult education	-12,518
018-40-0201 Higher education	-12,377
018-40-0241 College housing and academic facilities loans program account	-6
018-40-0603 Howard University	-1,417
018-45-0202 Student aid administration	-693
018-45-0200 Student financial assistance	-83,134
018-50-1100 Institute of education sciences	-2,824
018-80-1400 Office of the Inspector General	-277
018-80-0700 Office for Civil Rights	-524
018-80-0800 Program administration	-2,495
Total: Department of Education	-331,849

Department of Health and Human Services

Health Resources and Services Administration

009-15-8175 Vaccine injury compensation program trust fund	-19
009-15-0350 Health resources and services	-39,547
009-15-0340 Health education assistance loans program account	-20
009-20-0943 Disease control, research, and training	-26,803
009-25-9915 National Institutes of Health	-165,459
009-30-1362 Substance abuse and mental health services	-19,193
009-38-0511 Program management	-15,650
009-70-1503 Refugee and entrant assistance	-2,656

Account	Allocated Reduction	
009-70-1536	Children and families services programs	-52,010
009-70-1512	Promoting safe and stable families	-590
009-70-1502	Low income home energy assistance	-11,210
009-70-1515	Payments to States for the child care and development block grant	-12,388
009-75-0142	Aging services programs	-8,154
009-90-9912	General departmental management	-12,821
009-92-0128	Office of the Inspector General	-232
	Total: Department of Health and Human Services	<u>-366,753</u>
Department of Labor		
<i>Employment and Training Administration</i>		
012-05-0172	Program administration	-1,023
012-05-0179	State unemployment insurance and employment service operations	-21,294
012-05-0175	Community service employment for older Americans	-2,603
012-05-8042	Unemployment trust fund	-104
012-05-0174	Training and employment services	-30,452
012-11-1700	Salaries and expenses	-736
012-15-0105	Salaries and expenses	-2,327
012-18-0400	Salaries and expenses	-2,716
012-19-1200	Salaries and expenses	-1,596
012-20-0200	Salaries and expenses	-3,077
012-25-0106	Office of the Inspector General	-388
012-25-0164	Veterans employment and training	-1,298
012-25-0165	Salaries and expenses	-2,079
012-25-0166	Office of Disability Employment Policy	-279
012-25-4601	Working capital fund	-82
	Total: Department of Labor	<u>-70,054</u>
Other Defense Civil Programs		
<i>Armed Forces Retirement Home</i>		
200-20-8522	Armed Forces Retirement Home	-385
	Total: Other Defense Civil Programs	<u>-385</u>
Social Security Administration		
<i>Social Security Administration</i>		
016-00-0400	Office of the Inspector General	-520
016-00-8704	Limitation on administrative expenses	-48,627
	Total: Social Security Administration	<u>-49,147</u>
Corporation for National and Community Service		
<i>Corporation for National and Community Service</i>		
485-00-0103	Domestic volunteer service programs, operating expenses	-2,103
	Total: Corporation for National and Community Service	<u>-2,103</u>
Federal Mediation and Conciliation Service		

Account	Allocated Reduction
<i>Federal Mediation and Conciliation Service</i>	
367-00-0100 Salaries and expenses	-256
Total: Federal Mediation and Conciliation Service	-256
National Commission on Libraries and Information S	
<i>National Commission on Libraries and Information Science</i>	
400-00-2700 Salaries and expenses	-6
Total: National Commission on Libraries and Information S	-6
National Council on Disability	
<i>National Council on Disability</i>	
413-00-3500 Salaries and expenses	-18
Total: National Council on Disability	-18
National Mediation Board	
<i>National Mediation Board</i>	
421-00-2400 Salaries and expenses	-67
Total: National Mediation Board	-67
Railroad Retirement Board	
<i>Railroad Retirement Board</i>	
446-00-0111 Federal windfall subsidy	-702
446-00-8010 Railroad social security equivalent benefit account	-139
446-00-8011 Rail industry pension fund	-394
Total: Railroad Retirement Board	-1,235
United States Institute of Peace	
<i>United States Institute of Peace</i>	
458-00-1300 Operating expenses	-101
Total: United States Institute of Peace	-101
Subcommittee Total: Labor/HHS/Education	-821,974
Subcommittee: Legislative Branch	
Legislative Branch	
<i>General Accounting Office</i>	
001-35-0107 Salaries and expenses	-2,751
Total: Legislative Branch	-2,751
Subcommittee Total: Legislative Branch	-2,751
Subcommittee: Transportation/Treasury	
Department of Transportation	
<i>Office of the Secretary</i>	
021-04-0102 Salaries and expenses	-477

Account	Allocated Reduction
021-04-0155	Minority business resource center program -5
021-04-8304	Payments to air carriers -307
021-04-0119	Minority business outreach -18
021-04-0118	Office of Civil Rights -51
021-04-0142	Transportation planning, research, and development -123
021-12-8106	Grants-in-aid for airports (Airport and airway trust fund) -20,060
021-12-8108	Research, engineering and development (Airport and airway trust fund) -705
021-12-8104	Trust fund share of FAA operations -26,550
021-12-1305	Grants-in-aid for airports -12
021-12-1301	Operations -17,882
021-12-8107	Facilities and equipment (Airport and airway trust fund) -17,169
021-15-9972	Miscellaneous highway trust funds -295
021-15-9911	Miscellaneous appropriations -21
021-15-0640	Appalachian development highway system -738
021-15-8083	Federal-aid highways -199,674
021-17-8048	National motor carrier safety program -1,121
021-17-8055	Motor carrier safety -1,039
021-18-8020	Highway traffic safety grants -1,328
021-18-8016	Operations and research (Highway trust fund) -446
021-27-0745	Railroad research and development -201
021-27-0704	Capital grants to National Railroad Passenger Corporation -7,228
021-27-0722	Next generation high-speed rail -221
021-27-0730	Alaska railroad rehabilitation -148
021-27-0700	Safety and operations -772
021-36-1120	Administrative expenses -445
021-36-1137	Transit planning and research -743
021-36-1136	University transportation research -35
021-36-1134	Capital investment grants -18,511
021-36-1129	Formula grants -22,650
021-36-1125	Job access and reverse commute grants -738
021-40-8003	Operations and maintenance -85
021-50-0104	Research and special programs -274
021-50-8121	Trust fund share of pipeline safety -77
021-50-5172	Pipeline safety -314
021-50-5282	Emergency preparedness grants -1
021-56-0130	Salaries and expenses -330
021-61-0301	Salaries and expenses -109
021-70-1750	Operations and training -631
021-70-1711	Maritime security program -582
021-70-1768	Ship disposal -96
021-70-1752	Maritime guaranteed loan (title XI) program account -27
Total: Department of Transportation	-342,237

Department of the Treasury

Account	Allocated Reduction
<i>Financial Crimes Enforcement Network</i>	
015-04-0173 Salaries and expenses	-340
015-05-0122 Air transportation stabilization program account	-15
015-05-0101 Salaries and expenses	-1,039
015-05-0106 Office of Inspector General	-77
015-05-0108 Treasury building and annex repair and restoration	-148
015-05-0115 Department-wide systems and capital investments programs	-215
015-05-0119 Treasury Inspector General for Tax Administration	-755
015-10-1801 Salaries and expenses	-1,348
015-13-1008 Salaries and expenses	-472
015-35-0560 Administering the public debt	-1,025
015-45-0913 Tax law enforcement	-24,756
015-45-0919 Information systems	-9,387
015-45-0921 Business systems modernization	-2,301
015-45-0928 Health insurance tax credit administration	-207
015-45-0912 Processing, assistance, and management	-23,795
Total: Department of the Treasury	<u>-65,878</u>
Executive Office of the President	
<i>Executive Office of the President</i>	
100-00-1457 Office of National Drug Control Policy	-165
100-00-0209 The White House	-62
Total: Executive Office of the President	<u>-227</u>
General Services Administration	
<i>Real Property Activities</i>	
023-05-4542 Federal buildings fund	-3,403
023-30-0600 Electronic government (E-GOV) fund	-18
023-30-0401 Governmentwide policy	-333
023-30-0110 Operating expenses	-520
023-30-0105 Allowances and office staff for former Presidents	-20
023-30-0108 Office of Inspector General	-231
Total: General Services Administration	<u>-4,524</u>
Committee for Purchase from People Who Are Blind o	
<i>Committee for Purchase from People who are Blind or Severely Dis</i>	
338-00-2000 Salaries and expenses	-28
Total: Committee for Purchase from People Who Are Blind o	<u>-28</u>
Federal Drug Control Programs	
<i>Federal Drug Control Programs</i>	
154-00-1461 Counterdrug Technology Assessment Center	-248
154-00-1460 Other Federal drug control programs	-1,351
154-00-1070 High-intensity drug trafficking areas program	-1,335

Account	Allocated Reduction
Total: Federal Drug Control Programs	-2,934
Federal Election Commission <i>Federal Election Commission</i>	
360-00-1600 Salaries and expenses	-302
Total: Federal Election Commission	-302
Federal Maritime Commission <i>Federal Maritime Commission</i>	
366-00-0100 Salaries and expenses	-109
Total: Federal Maritime Commission	-109
Morris K. Udall Scholarship and Excellence in Nat <i>Morris K. Udall Scholarship and Excellence in National Environme</i>	
487-00-0900 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy	-12
487-00-5415 Environmental dispute resolution fund	-8
Total: Morris K. Udall Scholarship and Excellence in Nati	-19
National Archives and Records Administration <i>National Archives and Records Administration</i>	
393-00-0303 Electronic record archives	-212
393-00-0300 Operating expenses	-1,515
393-00-0301 National Historical Publications and Records Commission	-59
393-00-0302 Repairs and restoration	-81
Total: National Archives and Records Administration	-1,866
Other Commissions and Boards <i>Other Commissions and Boards</i>	
505-00-9911 Other commissions and boards	-4
Total: Other Commissions and Boards	-4
Postal Service <i>Postal Service</i>	
440-00-1001 Payment to Postal Service fund	-354
Total: Postal Service	-354
Subcommittee Total: Transportation/Treasury	-418,485

Subcommittee: VA/HUD/Independent Agencies

Department of Health and Human Services

Centers for Disease Control and Prevention

009-20-0944 Toxic substances and environmental public health, Agency for Toxic Substances and Disease Regis	-433
Total: Department of Health and Human Services	-433

Department of Housing and Urban Development

Public and Indian Housing Programs

Account	Allocated Reduction	
025-03-0163	Public housing operating fund	-21,240
025-03-0313	Native American housing block grant	-3,859
025-03-0319	Housing certificate fund	-114,292
025-03-0304	Public housing capital fund	-16,002
025-03-0233	Native Hawaiian Housing Loan Guarantee Fund program account	-6
025-03-0223	Indian housing loan guarantee fund program account	-31
025-03-0218	Revitalization of severely distressed public housing (HOPE VI)	-885
025-06-0314	Brownfields redevelopment	-148
025-06-0192	Homeless assistance grants	-7,475
025-06-0162	Community development fund	-29,285
025-06-0198	Community development loan guarantees program account	-43
025-06-0324	Rural housing and economic development	-148
025-06-0308	Housing opportunities for persons with AIDS	-1,749
025-06-0315	Empowerment zones/enterprise communities	-89
025-06-0205	Home investment partnership program	-11,903
025-09-0183	FHA-mutual mortgage insurance program account	-2,620
025-09-0200	FHA-general and special risk program account	-1,993
025-09-0237	Housing for persons with disabilities	-1,478
025-09-0320	Housing for the elderly	-4,592
025-12-0186	Guarantees of mortgage-backed securities loan guarantee program account	-63
025-28-0108	Research and technology	-277
025-29-0144	Fair housing activities	-283
025-32-0174	Lead hazard reduction	-1,033
025-35-0143	Salaries and expenses	-3,227
025-35-4586	Working capital fund	-1,387
025-35-0189	Office of Inspector General	-454
Total: Department of Housing and Urban Development		-224,563
Department of the Treasury		
<i>Departmental Offices</i>		
015-05-1881	Community development financial institutions fund program account	-368
Total: Department of the Treasury		-368
Department of Veterans Affairs		
<i>Medical Programs</i>		
029-15-0161	Medical and prosthetic research	-2,407
029-15-0160	Medical care	-157,526
029-25-0129	Burial administration	-1,040
029-25-0132	Vocational rehabilitation and employment administration	-2
029-25-0133	Education administration	0
029-25-1119	Housing program account	-917
029-40-0151	General administration	-10,668
029-40-0170	Office of Inspector General	-366
Total: Department of Veterans Affairs		-172,926

Account	Allocated Reduction
Other Defense Civil Programs	
<i>American Battle Monuments Commission</i>	
200-15-0100 Salaries and expenses	-244
200-25-1805 Salaries and expenses	-171
200-45-0400 Salaries and expenses	-155
Total: Other Defense Civil Programs	<u>-570</u>
Environmental Protection Agency	
<i>Environmental Protection Agency</i>	
020-00-0103 State and tribal assistance grants	-23,012
020-00-0107 Science and technology	-4,639
020-00-0108 Environmental programs and management	-13,532
020-00-0110 Buildings and facilities	-236
020-00-0112 Office of the Inspector General	-222
020-00-8145 Hazardous substance superfund	-7,464
020-00-8153 Leaking underground storage tank trust fund	-448
020-00-8221 Oil spill response	-96
Total: Environmental Protection Agency	<u>-49,649</u>
General Services Administration	
<i>General Activities</i>	
023-30-4549 Federal citizen information center fund	-83
Total: General Services Administration	<u>-83</u>
National Aeronautics and Space Administration	
<i>National Aeronautics and Space Administration</i>	
026-00-0114 Exploration, science, and aeronautics	-46,786
026-00-0115 Exploration capabilities	-44,321
026-00-0109 Office of Inspector General	-161
Total: National Aeronautics and Space Administration	<u>-91,269</u>
National Science Foundation	
<i>National Science Foundation</i>	
422-00-0106 Education and human resources	-5,573
422-00-0180 Salaries and expenses	-1,298
422-00-0300 Office of the Inspector General	-59
422-00-0350 Office of the National Science Board	-23
422-00-0551 Major research equipment and facilities construction	-920
422-00-0100 Research and related activities	-25,232
Total: National Science Foundation	<u>-33,105</u>
Chemical Safety and Hazard Investigation Board	
<i>Chemical Safety and Hazard Investigation Board</i>	
510-00-3850 Chemical Safety and Hazard Investigation Board	-51
Total: Chemical Safety and Hazard Investigation Board	<u>-51</u>

Account	Allocated Reduction
Corporation for National and Community Service	
<i>Corporation for National and Community Service</i>	
485-00-2720	National and community service programs, operating expenses -3,412
485-00-2721	Inspector general -37
485-00-9972	Gifts and contributions -767
	<u>Total: Corporation for National and Community Service -4,215</u>
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	
<i>Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation</i>	
487-00-8615	Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation 0
	<u>Total: Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation 0</u>
National Credit Union Administration	
<i>National Credit Union Administration</i>	
415-00-4472	Community development credit union revolving loan fund -7
	<u>Total: National Credit Union Administration -7</u>
Neighborhood Reinvestment Corporation	
<i>Neighborhood Reinvestment Corporation</i>	
428-00-1300	Payment to Neighborhood Reinvestment Corporation -679
	<u>Total: Neighborhood Reinvestment Corporation -679</u>
United States Interagency Council on Homelessness	
<i>United States Interagency Council on Homelessness</i>	
376-00-1300	United States interagency council on the homelessness -9
	<u>Total: United States Interagency Council on Homelessness -9</u>
Subcommittee Total: VA/HUD/Independent Agencies	
	-577,926
Committee Total:	
	-2,674,691