

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)					
Education for the Disadvantaged					
1. Grants to local educational agencies (ESEA I-A):					
(a) LEA grants formulas:					
(1) Basic grants (section 1124)					
Annual appropriation	D	5,329,824	5,329,824	5,454,824 ¹	5,454,824,000 ¹
Advance for succeeding fiscal year	D	1,478,584	1,478,584	1,353,584	1,353,584,000
Subtotal		6,808,408	6,808,408	6,808,408	6,808,408,000
(2) Concentration grants (section 1124A)					
Annual appropriation	D	0	0	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031,000
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031,000
(3) Targeted grants (section 1125)					
Annual appropriation	D	0	0	0	0
Advance for succeeding fiscal year	D	2,269,843	2,269,843	2,332,343	2,332,343,000
Subtotal		2,269,843	2,269,843	2,332,343	2,332,343,000
(b) Education finance incentive grants formula (1125A)					
Annual appropriation	D	0	0	0	0
Advance for succeeding fiscal year	D	2,269,843	2,269,843	2,332,343	2,332,343,000
Subtotal		2,269,843	2,269,843	2,332,343	2,332,343,000
Subtotal, Grants to LEAs		12,713,125	12,713,125	12,838,125	12,838,125,000
Annual appropriation	D	5,329,824	5,329,824	5,454,824	5,454,824,000
Advance for succeeding fiscal year	D	7,383,301	7,383,301	7,383,301	7,383,301,000
2. School improvement grants (ESEA section 1003(g))	D	0	200,000	125,000	125,000,000
3. Reading first:					
(a) Reading first State grants (ESEA I-B-1)					
Annual appropriation	D	1,029,234	1,029,234	1,029,234	1,029,234,000
Advance for succeeding fiscal year	D	0	0	0	0
Subtotal		1,029,234	1,029,234	1,029,234	1,029,234,000
(b) Early reading first (ESEA I-B-2)					
	D	103,118	103,118	117,666	117,666,280
Subtotal, Reading first		1,132,352	1,132,352	1,146,900	1,146,900,280
4. Striving readers (ESEA I-E section 1502)	D	29,700	100,000	31,870	31,870,000
5. Math now for elementary school students (ESEA I-E section 1502)	D	0	125,000	0	0
6. Math now for middle school students (ESEA I-E section 1502)	D	0	125,000	0	0
7. Even start (ESEA I-B-3)	D	99,000	0	82,283	82,282,760
8. Literacy through school libraries (ESEA I-B-4)	D	19,486	19,486	19,485	19,486,170

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.
Neither the House nor the Senate passed an FY 2007 appropriations bill.

¹ Includes \$3,437 thousand to support census updates, as provided by Section 6606 of P.L. 110-28.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 CONGRESSIONAL ACTION

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(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
Education for the Disadvantaged (continued)					
9. High school reform (ESEA V-D, Subpart 1)	D	0	1,475,000	0	0
10. America's opportunity scholarships for kids (ESEA I-E section 1502)	D	0	100,000	0	0
11. Promise scholarships (proposed legislation)	D	0	0	0	0
12. Opportunity scholarships (proposed legislation)	D	0	0	0	0
13. State agency programs:					
(a) Migrant (ESEA I-C)	D	386,524	386,524	386,524	386,523,720
(b) Neglected and delinquent (ESEA I-D)	D	49,797	49,797	49,797	49,797,000
Subtotal		436,321	436,321	436,321	436,320,720
14. Comprehensive school reform (ESEA I-F)	D	7,920	0	2,352 ¹	2,352,000 ¹
15. Evaluation (ESEA sections 1501 and 1503)	D	9,330	9,330	9,330	9,329,760
16. Migrant education (HEA IV-A-5):					
(a) High school equivalency program	D	18,550	18,550	18,550	18,549,630
(b) College assistance migrant program	D	15,377	15,377	15,377	15,376,680
Subtotal		33,927	33,927	33,927	33,926,310
Total, Appropriation	D	14,481,161	16,469,541	14,725,593	14,725,593,000
Total, Budget authority	D	14,481,161	16,469,541	14,725,593	14,725,593,000
Current		7,097,860 ²	9,086,240 ²	7,342,292 ²	7,342,292,000 ²
Prior year's advance		7,383,301	7,383,301	7,383,301	7,383,301,000
<i>Outlays, Total</i>	D	14,695,815	16,008,141	14,842,870	14,842,870,000

¹ P.L. 110-28 allows these funds to be used for the Comprehensive School Reform clearinghouse.

² Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 CONGRESSIONAL ACTION

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(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
Impact Aid (ESEA VIII)					
1. Payments for federally connected children (section 8003):					
(a) Basic support payments (section 8003(b))	D	1,091,867	1,091,867	1,091,867	1,091,867,040
(b) Payments for children with disabilities (section 8003(d))	D	49,466	49,466	49,466	49,466,340
Subtotal		1,141,333	1,141,333	1,141,333	1,141,333,380
2. Facilities maintenance (section 8008)	D	4,950	4,950	4,950	4,950,000
3. Construction (section 8007)	D	17,820	17,820	17,820	17,820,000
4. Payments for Federal property (section 8002)	D	64,350	64,350	64,350	64,350,000
Total	D	1,228,453	1,228,453	1,228,453	1,228,453,380
<i>Outlays</i>	D	1,141,455	1,327,625	1,445,908	1,445,908,000

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(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
School Improvement Programs					
1. Improving teacher quality (ESEA II):					
(a) Improving teacher quality State grants (Part A)					
Annual appropriation	D	1,452,439	1,452,439	1,452,439	1,452,438,950
Advance for succeeding fiscal year	D	<u>1,435,000</u>	<u>1,435,000</u>	<u>1,435,000</u>	<u>1,435,000,000</u>
Subtotal		2,887,439	2,887,439	2,887,439	2,887,438,950
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,549	14,549	14,550	14,550,040
(c) Mathematics and science partnerships (Part B)	D	182,160	182,160	182,160	182,160,000
2. Educational technology State grants (ESEA II-D-1 and 2)					
3. 21st Century community learning centers (ESEA IV-B)					
4. State grants for innovative programs (ESEA V Part A)					
5. Javits gifted and talented education (ESEA V-D, subpart 6)					
6. Foreign language assistance (ESEA V-D, subpart 9)					
7. State assessments (ESEA VI-A-1)					
8. Education for homeless children and youths (MVHAA Title VII-B)					
9. Education for Native Hawaiians (ESEA VII-B)					
10. Alaska Native education equity (ESEA VII-C)					
11. Training and advisory services (CRA IV)					
12. Rural education (ESEA VI-B)					
13. Supplemental education grants (Compact of Free Association Amendments Act)					
14. Comprehensive centers (ETAA section 203)					
Total, Appropriation	D	5,255,479¹	4,973,158	5,255,478	5,255,478,360
Total, Budget authority	D	5,255,479	4,973,158	5,255,478	5,255,478,360
Current		3,820,479 ²	3,538,158 ²	3,820,478 ²	3,820,478,360 ²
Prior year's advance		1,435,000	1,435,000	1,435,000	1,435,000,000
Outlays, Total	D	5,797,083	5,339,735	5,629,796	5,629,796,000

¹ The FY 2006 total includes \$1 thousand due to the totaling of rounded 2006 program amounts. The FY 2006 actual rounded total appropriation after the 1-percent across-the-board reduction \$5,255,478 thousand.

² Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

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(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
Indian Education (ESEA VII)					
1. Grants to local educational agencies (Part A-1)	D	95,331	95,331	95,331	95,331,060
2. Special programs for Indian children (Part A-2)	D	19,399	19,399	19,399	19,399,050
3. National activities (Part A-3)	D	3,960	3,960	3,960	3,960,000
Total	D	118,690	118,690	118,690	118,690,110
<i>Outlays</i>	<i>D</i>	<i>120,360</i>	<i>118,294</i>	<i>120,874</i>	<i>120,874,000</i>
Education Reform Outlays	D	16,540	0	16,540	16,540,000
Reading Excellence Outlays	D	602	0	602	602,000
Chicago Litigation Settlement Outlays	D	210	121	210	210,000
TOTAL APPROPRIATION, OESE		21,083,783	22,789,842	21,328,214	21,328,214,850
TOTAL BUDGET AUTHORITY, OESE		21,083,783 ¹	22,789,842 ¹	21,328,214 ¹	21,328,214,850 ¹

¹ Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the following fiscal year.

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
OFFICE OF INNOVATION AND IMPROVEMENT (OII)					
Innovation and Improvement					
1. Recruiting and training high quality teachers and principals:					
(a) Teacher incentive fund (ESEA V-D-1)	D	99,000	99,000	200	200,000
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,645	14,645	14,645	14,645,070
(c) Transition to teaching (ESEA II-C-1-B)	D	44,484	44,484	44,484	44,483,670
(d) National writing project (ESEA II-C-2)	D	21,533	0	21,533	21,532,500
(e) Teaching American history (ESEA II-C-4)	D	119,790	50,000	119,790	119,790,000
(f) School leadership (ESEA section 2151(b))	D	14,731	0	14,731	14,731,200
(g) Advanced credentialing (ESEA section 2151(c))	D	16,695	8,000	16,695	16,695,360
2. School choice and flexibility (ESEA Title V):					
(a) Charter schools grants (Part B-1)	D	214,782	214,782	214,783	214,782,480
(b) Credit enhancement for charter school facilities (Part B-2)	D	36,611	36,611	36,611	36,611,190
(c) Voluntary public school choice (Part B-3)	D	26,278	26,278	26,278	26,277,570
(d) Magnet schools assistance (Part C)	D	106,693	106,693	106,693	106,693,290
3. Advanced placement (ESEA I-G)	D	32,175	122,175	37,026	37,026,000
4. School dropout prevention (ESEA I-H)	D	4,851	0	0	0
5. Close Up fellowships (ESEA section 1504)	D	1,454	0	1,454	1,454,310
6. Ready-to-learn television (ESEA II-D-3)	D	24,255	24,255	24,255	24,255,000
7. Academies for American history and civics (American History and Civics Education Act)	D	1,980	0	1,980	1,980,000
8. FIE programs of national significance (ESEA V-D, subpart 1)	D	11,668	39,000	16,051	16,050,610
9. FIE Undistributed	D	0	0	0	0
10. National mathematics panel (ESEA V-D, subpart 1)	D	0	10,000	0	0
11. Evaluation of mathematics and science education (ESEA V-D, subpart 1)	D	0	5,000	0	0
12. Adjunct teacher corps (ESEA V-D, subpart 1)	D	0	25,000	0	0
13. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,043	25,043	25,043	25,043,040
14. Star schools (ESEA V-D, subpart 7)	D	14,850	0	11,513	11,513,000
15. Ready to teach (ESEA V-D, subpart 8)	D	10,890	0	10,890	10,890,000
16. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,910	0	8,910	8,910,000
17. Excellence in economic education (ESEA V-D, subpart 13)	D	1,473	0	1,473	1,473,120
18. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	4,910	0	4,910	4,910,400
19. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	982	0	982	982,080
20. Arts in education (ESEA V-D, subpart 15)	D	35,277	0	35,277	35,276,670
21. Parental information and resource centers (ESEA V-D, subpart 16)	D	39,600	0	39,600	39,600,000
22. Women's educational equity (ESEA V-D, subpart 21)	D	2,926	0	1,879	1,879,440
Total	D	936,486 ¹	850,966	837,686	837,686,000
Outlays	D	899,859	1,014,797	1,274,265	1,274,265,000
TOTAL, OII		936,486	850,966	837,686	837,686,000

¹ The FY 2006 total excludes \$2 thousand due to the totaling of rounded 2006 program amounts. The FY 2006 actual rounded total appropriation after the 1-percent across-the-board reductor is \$936,488 thousand.

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)					
Safe Schools and Citizenship Education					
1. Safe and drug-free schools and communities (ESEA IV-A):					
(a) State grants (Subpart 1)	D	346,500	0	346,500	346,500,000
(b) National programs (Subpart 2)					
(1) Alcohol abuse reduction (section 4129)	D	32,409	0	32,409	32,408,640
(2) Mentoring program (section 4130)	D	48,814	19,000	48,814	48,814,000
(3) Other national programs (sections 4121 and 4122)	D	141,112	196,992	149,706 ¹	149,705,630 ¹
Subtotal, National programs		<u>222,335</u>	<u>215,992</u>	<u>230,929</u>	<u>230,928,270</u>
Subtotal		568,835	215,992	577,429	577,428,270
2. Character education (ESEA V-D, subpart 3)	D	24,248	24,248	24,248	24,248,070
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	34,650	0	34,650	34,650,000
4. Physical education program (ESEA V-D, subpart 10)	D	72,674	26,387	72,674	72,674,000
5. Civic education (ESEA II, Part C-3):					
(a) We the People (section 2344)	D	17,039	0	17,039	17,038,890
(b) Cooperative education exchange (section 2345)	D	12,072	0	12,072	12,072,770
Subtotal		<u>29,111</u>	<u>0</u>	<u>29,111</u>	<u>29,111,660</u>
Total, Appropriation	D	729,518 ²	266,627	738,112	738,112,000
<i>Outlays, Total</i>	D	765,714	803,757	792,313	792,313,000
TOTAL, OSDFS		729,518	266,627	738,112	738,112,000

¹ Appropriated by Section 5502 of P.L. 110-28, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, enacted May 25, 2007.

² The FY 2006 total includes \$1 thousand due to the totaling of rounded 2006 program amounts. The FY 2006 actual rounded total appropriation is \$729,517 thousand.

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(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
OFFICE OF ENGLISH LANGUAGE ACQUISITION					
English Language Acquisition (ESEA III)					
1. Language acquisition State grants (Part A)	D	669,007	669,007	669,007	669,007,350
Outlays	D	616,075	792,062	855,756	855,756,000
TOTAL, OELA		669,007	669,007	669,007	669,007,350

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)					
Special Education (IDEA)					
1. State grants:					
(a) Grants to States (Part B-611):					
Annual appropriation	D	5,158,761	4,467,761	5,358,761	5,358,761,000
Advance for succeeding fiscal year	D	<u>5,424,200</u>	<u>6,215,200</u>	<u>5,424,200</u>	<u>5,424,200,000</u>
Subtotal		10,582,961	10,682,961	10,782,961	10,782,961,000
(b) Preschool grants (Part B-619)	D	380,751	380,751	380,751	380,751,000
(c) Grants for infants and families (Part C)	D	<u>436,400</u>	<u>436,400</u>	<u>436,400</u>	<u>436,400,000</u>
Subtotal, State grants		11,400,112	11,500,112	11,600,112	11,600,112,000
2. National activities (Part D):					
(a) State personnel grants (Subpart 1)	D	50,146	0	0	0
(b) Technical assistance and dissemination (section 663)	D	48,903	48,903	48,903	48,903,000
(c) Personnel preparation (section 662)	D	89,720	89,720	89,720	89,720,000
(d) Parent information centers (sections 671-673)	D	25,704	25,704	25,704	25,704,000
(e) Technology and media services (section 674)	D	38,428	31,063	38,428	38,428,000
(f) Special education-Vocational rehabilitation transition initiative (section 663)	D	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>0</u>
Subtotal		252,901	197,390	202,755	202,755,000
3. Special olympics education programs					
		0	0		
Total, Appropriation	D	11,653,013	11,697,502	11,802,867	11,802,867,000
Total, Budget authority	D	11,641,813	10,906,502	11,802,867	11,802,867,000
Current		6,228,813 ¹	5,482,302 ²	6,378,667 ¹	6,378,667,000 ¹
Prior year's advance		5,413,000	5,424,200	5,424,200	5,424,200,000
Outlays, Total	D	11,836,477	10,775,177	11,542,969	11,542,696,000

¹ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
Rehabilitation Services and Disability Research					
1. Vocational rehabilitation State grants:					
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,687,168	2,802,716	2,802,716	2,802,716,000
(b) Grants to Indians (RA I-C)	M	33,024	34,444	34,444	34,444,000
Subtotal		2,720,192	2,837,160	2,837,160	2,837,160,000
Discretionary	D	0	0	0	0
Mandatory baseline	M	2,720,192	2,837,160	2,837,160	2,837,160,000
2. Client assistance State grants (RA section 112)	D	11,782	11,782	11,782	11,781,990
3. Training (RA section 302)	D	38,438	38,438	38,438	38,437,740
4. Demonstration and training programs (RA section 303)	D	6,511	6,511	6,511	6,511,230
5. Migrant and seasonal farmworkers (RA section 304)	D	2,279	0	2,279	2,278,980
6. Recreational programs (RA section 305)	D	2,518	0	2,518	2,517,570
7. Protection and advocacy of individual rights (RA section 509)	D	16,489	16,489	16,489	16,489,440
8. Projects with industry (RA VI-A)	D	19,538	0	19,538 ¹	19,537,650 ¹
9. Supported employment State grants (RA VI-B)	D	29,700	0	29,700	29,700,000
10. Independent living (RA VII):					
(a) State grants (Chapter 1, Part B)	D	22,588	22,588	22,588	22,587,840
(b) Centers (Chapter 1, Part C)	D	74,638	74,638	74,638	74,638,080
(c) Services for older blind individuals (Chapter 2)	D	32,895	32,895	32,895	32,894,730
11. Program improvement (RA section 12(a))	D	835	835	835	834,570
12. Evaluation (RA section 14)	D	1,473	1,473	1,473	1,473,120
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,511	8,511	8,511	8,511,030
14. National Institute on Disability and Rehabilitation Research (RA II)	D	106,705	106,705	106,705	106,705,170
15. Assistive technology (ATA):					
(a) Assistive technology programs (sections 4, 5 and 6)	D	26,730	22,389	30,452 ²	30,452,400 ²
(b) Alternative financing (section 4(b)(2)(D))	D	3,722	0	0	0
Subtotal		30,452	22,389	30,452	30,452,400
Subtotal		405,352	343,254	405,352	405,351,540
Total		3,125,544	3,180,414	3,242,512	3,242,511,540
Discretionary	D	405,352	343,254	405,352	405,351,540
Mandatory	M	2,720,192	2,837,160	2,837,160	2,837,160,000
<i>Outlays, Total</i>		3,115,842	3,482,123	3,553,020	3,553,020,000
Discretionary	D	436,949	685,471	705,106	705,106,000
Mandatory	M	2,678,893	2,796,652	2,847,914	2,847,914,000

¹ Continuation funds for this program cannot be awarded to projects that are unable to demonstrate compliance with program standards and indicators. Any funds not needed for continuations will be used for Demonstrations and Training.

² Section 6607 of P.L. 110-28 allows these funds to be used for Assistive Technology programs.

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(in thousands of dollars)					
Office, Account, Program and Activity	D/M	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	17,573	17,573	17,573	17,572,500
Outlays	D	18,901	17,573	20,266	0
National Technical Institute for the Deaf (EDA I-B and section 207)					
1. Operations	D	55,349	55,349	56,141	56,140,920
2. Construction	D	792	0	0	0
Total	D	56,141	55,349	56,141	56,140,920
Outlays	D	56,670	55,963	54,689	54,689,000
Gallaudet University (EDA I-A and section 207)					
1. Operations	D	106,998	106,998	106,998	106,998,210
2. Evaluation	D	0	600	0	0
Total	D	106,998	107,598	106,998	106,998,210
Outlays	D	106,798	107,562	100,578	100,578,000
Total, Special Institutions for Persons with Disabilities		180,712	180,520	180,712	180,711,630
TOTAL APPROPRIATION, ¹		14,959,269	15,058,436	15,226,091	15,226,090,170
Discretionary	D	12,239,077	12,221,276	12,388,931	12,388,930,170
Mandatory	M	2,720,192	2,837,160	2,837,160	2,837,160,000
TOTAL BUDGET AUTHORITY, OSERS		14,948,069	14,267,436	15,226,091	15,226,090,170
Discretionary	D	12,227,877 ¹	11,430,276 ²	12,388,931 ¹	12,388,930,170 ¹
Mandatory	M	2,720,192	2,837,160	2,837,160	2,837,160,000

¹ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)					
Career, Technical, and Adult Education					
1. Career and technical education (Carl D. Perkins CTEA):					
(a) State grants (VTEA Title I and WIA section 503):					
Annual appropriation	D	391,388	0	390,553	390,553,120
Advance for succeeding fiscal year	D	791,000	0	791,000	791,000,000
Subtotal		1,182,388	0	1,181,553	1,181,553,120
(b) National programs (section 114)	D	9,164	0	10,000	10,000,000
(c) Occupational and employment information (section 118)	D	0	0	0	0
(d) Tech-prep education State grants (Title II)	D	104,754	0	104,753	104,752,880
Subtotal, Vocational and technical education		1,296,306	0	1,296,306	1,296,306,000
2. Adult education (Adult Education and Family Literacy Act):					
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	563,975	563,975	563,975	563,975,280
(b) National leadership activities (AEFLA section 243)	D	9,005	9,005	9,005	9,005,040
(c) National Institute for Literacy (AEFLA section 242)	D	6,572	6,572	6,583	6,583,023
Subtotal, Adult education		579,552	579,552	579,563	579,563,343
3. Smaller learning communities (ESEA V-D, subpart 4)					
	D	93,531	0	93,531	93,531,240
4. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)					
	D	22,770 ¹	0	22,770	22,770,000
Total, Appropriation	D	1,992,159	579,552	1,992,170 ²	1,992,170,583
Total, Budget authority	D	1,992,159	1,370,552	1,992,170	1,992,170,583
Current		1,201,159 ³	579,552	1,201,170 ³	1,201,170,583 ³
Prior year's advance		791,000	791,000	791,000	791,000,000
Outlays	D	1,987,455	1,936,526	2,091,564	2,091,564,000
TOTAL APPROPRIATION, OVAE		1,992,159	579,552	1,992,170	1,992,170,583
TOTAL BUDGET AUTHORITY, OVAE		1,992,159 ³	1,370,552	1,992,170 ³	1,992,170,583 ³

¹ Adjusted for comparability. Funds were appropriated in the Safe Schools and Citizenship Education account.

² The FY 2007 total excludes \$1 thousand due to the totalling of rounded 2007 program amounts. The FY 2007 actual rounded total appropriation is \$1,992,171 thousand.

³ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
FEDERAL STUDENT AID (FSA)					
Student Financial Assistance					
1. Federal Pell grants (HEA IV-A-1):					
(a) Pell grants	D	13,045,230	12,738,770	13,660,711	13,660,711,520
(b) Retirement of current year shortfall (proposed legislation)	M	4,300,000	0	0	0
Subtotal, Appropriation		17,345,230	12,738,770	13,660,711	13,660,711,520
Subtotal, Discretionary	D	13,045,230	12,738,770	13,660,711	13,660,711,520
Subtotal, Mandatory	M	4,300,000	0	0	0
Prior-year funding surplus/shortfall (non-add)	D	(4,300,000)	273,230	138,616	138,616,000
Current-year funding surplus/shortfall (non-add)	D	138,616	0	(216,673)	(216,673,000)
Total, Program costs (non-add)		12,906,614	13,012,000	14,016,000 ⁴	14,016,000,000 ⁴
Maximum award (in whole dollars)		\$4,050	\$4,050	\$4,310	\$4,310
Recipients (in thousands)		5,166	5,272	5,339	5,339
2. Campus-based programs:					
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	770,933 ¹	770,933	770,933	770,932,800
(b) Federal work-study (HEA IV-C)	D	980,354 ¹	980,354	980,354	980,354,430
(c) Federal Perkins loan cancellations (HEA IV-E)	D	65,471	0	65,471	65,470,680
Subtotal, Campus-based programs		1,816,758	1,751,287	1,816,758	1,816,757,910
3. Leveraging educational assistance partnership (HEA IV-A-4)					
D	D	64,987 ²	0	64,987	64,986,570
Total	D	19,226,975 ³	14,490,057	15,542,456	15,542,456,000
Discretionary		14,926,975	14,490,057	15,542,456	15,542,456,000
Mandatory		4,300,000	0	0	0
Outlays, Total		14,709,764	16,222,638	13,004,033	13,004,033,000
Discretionary	D	14,689,764	16,222,638	13,004,033	13,004,033,000
Mandatory	M	20,000	0	0	0

¹ Does not reflect a reappropriation of amounts that expired at the end of fiscal year 2005. Pursuant to Section 2(c) of the National Disaster Student Aid Fairness Act (P.L. 109-86), such funds were made available for an additional fiscal year ending September 30, 2006.

² Includes \$34,987 thousand in fiscal year 2006 for Special LEAP, pursuant to HEA Section 415A(b)(2), which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

³ The fiscal year 2006 total includes \$1 thousand due to the totaling of rounded 2006 program amounts. The fiscal year 2006 actual rounded total appropriation after the 1-percent across-the-board reduction is \$19,226,974 thousand.

⁴ Reflects the Department of Education's program cost estimate based on PB2008 assumptions.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 CONGRESSIONAL ACTION

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(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
Academic Competitiveness					
1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A)	M	790,000	850,000	850,000	850,000,000
<i>Recipients (in thousands)</i>		535	600	579	579
<i>Outlays</i>	M	43,960	788,600	866,545	866,545,000
Student Aid Administration					
1. Student aid administration (HEA I-D and IV-D, section 458):	D	118,800	733,720 ¹	717,950 ²	717,949,577 ²
2. Prior mandatory Federal administration (HEA IV-D section 458):	M	600,000 ³	0 ¹	0 ¹	0 ¹
Total		718,800	733,720	717,950	717,949,577
<i>Outlays</i>	D	110,405 ⁴	446,592 ⁴	438,961 ⁴	438,961,000 ⁴

¹ Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005), which reauthorizes HEA section 458 and requires the Congress,

² Reflects rescission of \$500,000, enacted in Section 6608 of P.L. 110-28, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, enacted May 25, 2007 and transfer of \$1,464,060 to the Office of the Inspector General, as authorized by section 104 of the Continuing Appropriations Resolution beginning in fiscal year 2007, to appropriate discretionary funds for Federal administrative costs, which were formerly available as mandatory funds.

³ Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program account.

⁴ Excludes outlays made under prior mandatory Federal Administration: These outlays are shown in the Federal Direct Student Loan Program account where the expenditures will occur.

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
Federal Direct Student Loan Program Account (HEA IV-D)					
1. New loan subsidies (HEA IV-D)	M	1,806,576	597,778	474,222	474,221,522
2. Upward reestimate of existing loans	M	4,900,232	0	4,702,101	4,702,101,436
3. Upward modification of existing loans	M	7,291	0	0	0
Subtotal, loan subsidies		6,714,099 ¹	597,778	5,176,323	5,176,322,958
4. Federal administration (HEA IV-D section 458):					
(a) Federal administration	M	0 ²	0	0	0
(b) Payments for services to guaranty agencies	M	220,000 ³	0	0	0
Subtotal, Federal administration		220,000	0	0	0
Total	M	6,934,099	597,778	5,176,323	5,176,322,958
<i>Outlays, Total</i>	<i>M</i>	<i>6,842,092</i>	<i>894,468</i>	<i>5,528,412</i>	<i>5,528,412,000</i>
<i>Federal administration</i>	<i>D</i>	<i>583,165 ⁴</i>	<i>294,418 ⁴</i>	<i>234,075 ⁴</i>	<i>234,075,000 ⁴</i>
<i>Loan subsidies--mandatory</i>	<i>M</i>	<i>6,258,927</i>	<i>600,050</i>	<i>5,294,337</i>	<i>5,294,337,000</i>
Federal Family Education Loan Program Account (HEA IV-B)					
1. New loan subsidies	M	17,273,789	6,710,109	5,860,262	5,860,262,251
2. Reestimate of existing loans	M	9,373,570	0	555,015	555,014,547
3. Modification of existing loans	M	1,723,741	0	0	0
Total, FFEL Program Account		28,371,100 ¹	6,710,109	6,415,277	6,415,276,798
<i>Outlays, Total</i>	<i>M</i>	<i>27,131,975</i>	<i>6,053,327</i>	<i>5,861,478</i>	<i>5,861,478,000</i>
Federal Family Education Loans Liquidating Account (HEA IV-B)					
1. Pre-1992 student loans	M	(553,562)	(821,573)	(747,495)	(747,495,397)
<i>Outlays</i>	<i>M</i>	<i>(825,314)</i>	<i>(821,573)</i>	<i>(747,495)</i>	<i>(747,495,000)</i>

¹ Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005) on February 8, 2006.

² Adjusted for comparability. Excludes mandatory funds of \$600,000 thousand in fiscal year 2006 for Federal administration costs, which are requested in fiscal year 2007 as discretionary funds in the Student Aid Administration account.

³ Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005), which reauthorizes HEA section 458 and continues mandatory funds for account maintenance fees for guaranty agencies.

⁴ Budget authority generating these outlays is shown in the Student Aid Administration account where funds are requested for fiscal year 2007.

NOTE: The 2007 President's Request for student loan programs reflects updated budget authority and outlays as of September 1, 2006.

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(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
Federal Student Loan Reserve Fund (HEA IV-B section 422A)					
Outlays	M	30,000 ¹	(380,987) ¹	(263,000)	(263,000,000)
TOTAL, FSA		55,487,412	22,560,091	27,954,511	27,954,509,936
Total, Discretionary	D	15,645,775	15,223,777	16,260,406	16,260,405,577
Total, Mandatory	M	39,841,637	7,336,314	11,694,105	11,694,104,359

¹ Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005) on February 8, 2006.

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
OFFICE OF POSTSECONDARY EDUCATION (OPE)					
Higher Education					
1. Aid for institutional development (HEA III):					
(a) Strengthening institutions (Part A, section 311)	D	79,535	79,535	79,535	79,534,620
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	23,570	23,570	23,570	23,569,920
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	11,785	9,200	11,785	11,785,000
(d) Strengthening HBCUs (Part B, section 323)	D	238,095	238,095	238,095	238,095,000
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	57,915	57,915	57,915	57,915,000
(f) Minority science and engineering improvement (Part E-1)	D	8,730	8,730	8,730	8,729,820
Subtotal		419,630	417,045	419,630	419,629,360
2. Other aid for institutions:					
(a) Developing Hispanic-serving institutions (HEA V)	D	94,914	94,914	94,914	94,914,270
(b) International education and foreign language studies:					
(1) Domestic programs (HEA VI-A and B)	D	91,541	92,541	91,541	91,541,340
(2) Overseas programs (MECEA section 102(b)(6))	D	12,610	12,610	12,610	12,609,630
(3) Institute for International Public Policy (HEA VI-C)	D	1,600	1,600	1,600	1,599,840
Subtotal		105,751	106,751	105,751	105,750,810
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	21,989	21,989	21,989	21,988,890
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,875	0	6,875	6,874,560
(e) Interest subsidy grants (HEA section 121)	D	0	0	0	0
(f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D	7,366	7,366	7,366	7,365,600
3. Assistance for students:					
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	828,178	380,100	828,178	828,177,570
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	303,423	0	303,423	303,423,120
(c) Scholarships and fellowships:					
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,590	0	40,590	40,590,000
(2) Javits fellowships (HEA VII-A-1)	D	9,699	9,699	9,699	9,699,030
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,067	30,067	30,067	30,067,290
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	2,946	0	2,946	2,946,240
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	970	0	970	970,200
(d) Child care access means parents in school (HEA IV-A-7)	D	15,810	15,810	15,810	15,810,300
4. Teacher quality enhancement (HEA II-A)	D	59,895	0	59,895	59,894,960
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	970	970	970	970,200
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,980	0	1,980	1,980,000
7. Advancing America through foreign language partnerships	D	0	24,000	0	0
8. Hurricane aid for postsecondary institutions (HEA-VII-B)	D	0	0	30,000 ²	30,000,000 ²
Total	D	1,951,053¹	1,108,711	1,981,053	1,981,052,400
<i>Outlays</i>	<i>D</i>	<i>2,058,920</i>	<i>2,108,290</i>	<i>2,125,337</i>	<i>2,125,337,000</i>

¹ The FY 2006 total includes \$1 thousand due to the totaling of rounded 2006 program amounts. The FY 2006 actual rounded total appropriation after the 1-percent across-the-board reduction is \$1,951,052 thousand.

² Appropriated in Chapter 7 of P.L. 110-28, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007.

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
Howard University					
1. Howard University Hospital (20 U.S.C. 128)	D	29,461	29,461	29,461	29,461,410
2. General support (20 U.S.C. 121 et seq.)	D	207,931	207,931	207,931	207,930,690
Total	D	237,392	237,392	237,392	237,392,100
<i>Outlays</i>	<i>D</i>	<i>233,866</i>	<i>237,816</i>	<i>233,749</i>	<i>233,749,000</i>
College Housing and Academic Facilities Loans Program Account (HEA section 121)					
1. Federal administration (FCRA section 505(e))	D	567	486	571	571,336
2. Reestimate of existing loan subsidies	M	144	0	37	37,000
Total		711	486	608	608,336
Discretionary	D	567	486	571	571,336
Mandatory	M	144	0	37	37,000
<i>Outlays, Total</i>		<i>767</i>	<i>522</i>	<i>659</i>	<i>659,000</i>
<i>Discretionary</i>	<i>D</i>	<i>623</i>	<i>522</i>	<i>622</i>	<i>622,000</i>
<i>Mandatory</i>	<i>M</i>	<i>144</i>	<i>0</i>	<i>37</i>	<i>37,000</i>
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)					
1. College housing and academic facilities loans	M	(4,414)	(733)	(733)	(733,000)
<i>Outlays</i>	<i>M</i>	<i>(4,428)</i>	<i>0</i>	<i>(733)</i>	<i>(733,000)</i>
Historically Black College and University Capital Financing Program Account (HEA III-D)					
1. Federal administration (FCRA section 505(e))	D	208	190	209	209,424
2. Loan subsidies (non-add)	D	0	15,391 ¹	304,560 ¹	304,560,000 ¹
3. Reestimate of existing loan subsidies	M	0	0	14,154	14,154,000
Total		208	190	14,363	14,363,424
Discretionary		208	190	209	209,424
Mandatory		0	0	14,154	14,154,000
<i>Outlays</i>		<i>165</i>	<i>15,584</i>	<i>318,922</i>	<i>318,922,000</i>
<i>Discretionary</i>	<i>D</i>	<i>165</i>	<i>15,584</i>	<i>304,768</i>	<i>304,768,000</i>
<i>Mandatory</i>	<i>M</i>	<i>0</i>	<i>0</i>	<i>14,154</i>	<i>14,154,000</i>
Higher Education Facilities Loans Liquidating Account (HEA section 121)					
1. Higher education facilities loans	M	(1,234)	(1,356)	(1,356)	(1,356,000)
<i>Outlays</i>	<i>M</i>	<i>(1,304)</i>	<i>0</i>	<i>(1,366)</i>	<i>(1,366,000)</i>
College Housing Loans Liquidating Account (HEA section 121)					
1. College housing loans	M	(23,543)	(20,703)	(20,703)	(20,703,000)
<i>Outlays</i>	<i>M</i>	<i>(23,568)</i>	<i>0</i>	<i>(20,722)</i>	<i>(20,722,000)</i>
TOTAL, OPE		2,160,173	1,323,987	2,210,624	2,210,624,260
Total, Discretionary	D	2,189,220	1,346,779	2,219,225	2,219,225,260
Total, Mandatory	M	(29,047)	(22,792)	(8,601)	(8,601,000)

¹ Estimated cost of the subsidies for loans to HBCUs authorized in Title II, Chapter 6, of the Emergency Supplemental Appropriations Act for Defense, the Global War

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(in thousands of dollars)		2006	2007	2007	2007
Office, Account, Program and Activity	DM	Appropriation	President's Request	Operating Plan	Operating Plan Whole Dollars
<i>on Terror, and Hurricane Recovery, 2006 (P.L. 109-234).</i>					

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
INSTITUTE OF EDUCATION SCIENCES (IES)					
<i>Institute of Education Sciences</i>					
1. Research and statistics:					
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	162,552	162,552	162,552	162,552,060
(b) Statistics (ESRA I-C)	D	90,022	93,022	90,022	90,021,690
2. Regional educational laboratories (ESRA section 174)	D	65,470	65,470	65,470	65,469,690
3. Assessment (NAEPAA):					
(a) National assessment (section 303)	D	88,095	92,095	88,095	88,095,150
(b) National Assessment Governing Board (section 302)	D	5,037	5,037	5,054	5,053,572
Subtotal		93,132	97,132	93,149	93,148,722
5. Research in special education (ESRA, Part E)	D	71,840	71,840	71,840	71,840,340
6. Statewide data systems (ETAA section 208)	D	24,552	54,552	24,552	24,552,000
7. Special education studies and evaluations (IDEA, section 664)	D	9,900	9,900	9,900	9,900,000
Total	D	517,468	554,468	517,485	517,484,502
<i>Outlays</i>	D	390,548	714,858	774,455	774,455,000
TOTAL, IES		517,468	554,468	517,485	517,484,502

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
DEPARTMENTAL MANAGEMENT					
Program Administration (DEOA)					
1. Salaries and expenses	D	411,150	421,416	416,487	416,486,541
2. Building modernization	D	0	4,550	2,100	2,100,000
Total	D	411,150	425,966	418,587	418,586,541
<i>Outlays</i>	D	419,585	428,830	394,685	394,685,000
Office for Civil Rights (DEOA, section 203)					
1. Salaries and expenses	D	90,611	92,866	91,205	91,205,212
<i>Outlays</i>	D	90,588	92,815	93,992	93,992,000
Office of the Inspector General (DEOA, section 212)					
1. Salaries and expenses	D	48,510	53,145	50,266 ¹	50,266,067 ¹
<i>Outlays</i>	D	47,496	49,303	50,250	50,250,000
TOTAL, DEPARTMENTAL MANAGEMENT	D	550,271	571,977	560,058	560,057,820
HURRICANE EDUCATION RECOVERY					
Hurricane Education Recovery					
1. Aid for elementary and secondary education (HERA Subtitle A):					
(a) Programs to restart school operations (section 102)	D	750,000	0	0	0
(b) Assistance for homeless children and youth (section 106)	D	5,000	0	0	0
(c) Temporary emergency impact aid for displaced students (section 107)	D	880,000	0	0	0
(d) Special compensation for education personnel (ESEA-V-D-I)	D	0	0	30,000 ²	30,000,000 ²
Subtotal		1,635,000	0	30,000	30,000,000
2. Postsecondary institutional assistance					
(a) Aid for institutions of higher education (Pub. Law 109-148 Title I, Chapter 6)	D	200,000	0	0	0
(b) Aid for recovering institutions (HEA, Title VII - B)	D	50,000	0	0	0
Subtotal		250,000	0	0	0
Total (non-add)	D	1,885,000 ³	0	30,000	30,000,000
<i>Outlays</i>	D	1,139,650	163,500	770,779	770,779,000

¹ Includes a transfer of \$1,464,060 from Student Aid Administration, as authorized by Section 104 of the Continuing Appropriations Resolution, 2007.

² Appropriated in Chapter 7 of P.L. 110-28, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007.

³ Includes \$1,600,000 thousand provided in Title I, Chapter 6, of the Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006 (Pub. Law 109-148); and \$285,000 thousand provided in Title II, Chapter 6 of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 (Pub. Law 109-234).

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June 27, 2007

(in thousands of dollars)					
Office, Account, Program and Activity	DM	2006 Appropriation	2007 President's Request	2007 Operating Plan	2007 Operating Plan Whole Dollars
Contributions (DEOA, section 421)	M	60,903	0	0	0
Outlays	M	0	0	0	0
General Fund Receipts:					
1. Perkins loan repayments	M	(51,170)	(42,000)	(42,000)	(42,000,000)
2. Perkins institutional fund recall (mandatory)	M	0	(664,000)	0	0
3. CHAFL downward reestimate of loan subsidies	M	(270)	0	0	0
4. FDSL downward reestimate of loan subsidies	M	(522,779)	0	(984,538)	(984,538,624)
5. FFEL downward reestimate of loan subsidies	M	(289,237)	0	(3,714,626)	(3,714,626,317)
6. FFEL downward modification of loan subsidies	M	(14,201)	0	0	0
7. Proprietary receipts	M	(68,000)	0	(47,000)	(47,000,000)
8. Net intergovernmental payments	M	(7,000)	0	(4,000)	(4,000,000)
Total		(952,657)	(706,000)	(4,792,164)	(4,792,164,941)
Outlays		(126,440)		(4,792,164)	(4,792,164,000)
APPROPRIATION TOTAL, EDUCATION DEPARTMENT		98,193,792	64,518,953	67,271,794	67,271,792,530
Discretionary funds	D	56,552,764 ¹	55,074,271 ²	57,541,294 ²	57,541,294,112 ²
Mandatory funds	M	41,641,028 ³	9,444,682	9,730,500	9,730,498,418
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT		98,182,592	64,518,953	67,271,794	67,271,792,530
Discretionary funds	D	56,541,564 ^{1,4}	55,074,271 ^{2,4}	57,541,294 ^{2,4}	57,541,294,112 ^{2,4}
Mandatory funds	M	41,641,028 ³	9,444,682	9,730,500	9,730,498,418
OUTLAYS TOTAL, EDUCATION DEPARTMENT		93,400,623	68,005,439	66,112,452	66,112,452,000
Discretionary funds	D	58,261,738	59,757,970	57,920,012	57,920,012,000
Mandatory funds	M	35,138,885	8,247,469	8,192,440	8,192,440,000

¹ Excludes \$1,885,000 thousand in emergency supplemental appropriations for hurricane education recovery; \$1,600,000 thousand from P. L. 109-148; and \$285,000 thousand from P.L. 109-2

² Excludes \$178,929 thousand, an indefinite emergency appropriation provided in P.L. 109-234, for the HBCU Capital Financing Program for hurricane education recovery.

³ Excludes a reappropriation of \$28,429 thousand for Federal Supplemental Educational Opportunity grants, Federal Work Study, and Federal Perkins Capital Contributions, pursuant to section 2(c) of the National Disaster Student Aid Fairness Act (P.L. 109-86).

⁴ Excludes a total of \$15,033,501 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.