

Archived Information

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) | | D | 2006 | 2006 | 2006 | 2006 | Across-the- | 2006 | 2006 Appropriation in Whole Dollars | | | |
|--|---|---|-----------------------|------------------------|----------------|-----------------|--------------------------|----------------------|-------------------------------------|--------------------------|--------------------------------|------------------------|
| Office, Account, Program and Activity | \ | M | 2005 Appropriation | President's Request | House Floor | Senate Floor | Initial Appropriation | Board Rescission | Final Appropriation | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE) | | | | | | | | | | | | |
| Education for the Disadvantaged | | | | | | | | | | | | |
| 1. Grants to local educational agencies (ESEA I-A): | | | | | | | | | | | | |
| (a) LEA grants formulas: | | | | | | | | | | | | |
| (1) Basic grants (section 1124) | | | | | | | | | | | | |
| Annual appropriation | D | | 5,551,270 | 5,959,008 | 5,456,270 | 5,456,270 | 5,456,270 | 126,446 | 5,329,824 | 5,456,270,000 | 126,445,710 | 5,329,824,290 |
| Advance for succeeding fiscal year | D | | 1,383,584 | 975,846 | 1,478,584 | 1,478,584 | 1,478,584 | 0 | 1,478,584 | 1,478,584,000 | 0 | 1,478,584,000 |
| Subtotal | | | 6,934,854 | 6,934,854 | 6,934,854 | 6,934,854 | 6,934,854 | 126,446 | 6,808,408 | 6,934,854,000 | 126,445,710 | 6,808,408,290 |
| (2) Concentration grants (section 1124A) | | | | | | | | | | | | |
| Annual appropriation | D | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Advance for succeeding fiscal year | D | | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | 0 | 1,365,031 | 1,365,031,000 | 0 | 1,365,031,000 |
| Subtotal | | | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | 0 | 1,365,031 | 1,365,031,000 | 0 | 1,365,031,000 |
| (3) Targeted grants (section 1125) | | | | | | | | | | | | |
| Annual appropriation | D | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Advance for succeeding fiscal year | D | | 2,219,843 | 2,822,581 | 2,269,843 | 2,269,843 | 2,269,843 | 0 | 2,269,843 | 2,269,843,000 | 0 | 2,269,843,000 |
| Subtotal | | | 2,219,843 | 2,822,581 | 2,269,843 | 2,269,843 | 2,269,843 | 0 | 2,269,843 | 2,269,843,000 | 0 | 2,269,843,000 |
| (b) Education finance incentive grants formula (1125A) | | | | | | | | | | | | |
| Annual appropriation | D | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Advance for succeeding fiscal year | D | | 2,219,843 | 2,219,843 | 2,269,843 | 2,269,843 | 2,269,843 | 0 | 2,269,843 | 2,269,843,000 | 0 | 2,269,843,000 |
| Subtotal | | | 2,219,843 | 2,219,843 | 2,269,843 | 2,269,843 | 2,269,843 | 0 | 2,269,843 | 2,269,843,000 | 0 | 2,269,843,000 |
| Subtotal, Grants to LEAs | | | 12,739,571 | 13,342,309 | 12,839,571 | 12,839,571 | 12,839,571 | 126,446 | 12,713,125 | 12,839,571,000 | 126,445,710 | 12,713,125,290 |
| Annual appropriation | D | | 5,551,270 | 5,959,008 | 5,456,270 | 5,456,270 | 5,456,270 | 126,446 [†] | 5,329,824 | 5,456,270,000 | 126,445,710 [†] | 5,329,824,290 |
| Advance for succeeding fiscal year | D | | 7,188,301 | 7,383,301 | 7,383,301 | 7,383,301 | 7,383,301 | 0 | 7,383,301 | 7,383,301,000 | 0 | 7,383,301,000 |
| 2. Reading first: | | | | | | | | | | | | |
| (a) Reading first State grants (ESEA I-B-1) | | | | | | | | | | | | |
| Annual appropriation | D | | 846,600 | 1,041,600 | 1,041,600 | 1,041,600 | 1,041,600 | 12,366 [†] | 1,029,234 | 1,041,600,000 | 12,366,000 [†] | 1,029,234,000 |
| Advance for succeeding fiscal year | D | | 195,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | | | 1,041,600 | 1,041,600 | 1,041,600 | 1,041,600 | 1,041,600 | 12,366 | 1,029,234 | 1,041,600,000 | 12,366,000 | 1,029,234,000 |
| (b) Early reading first (ESEA I-B-2) | | | | | | | | | | | | |
| Subtotal, Reading first | D | | 104,160 | 104,160 | 104,160 | 104,160 | 104,160 | 1,042 | 103,118 | 104,160,000 | 1,041,600 | 103,118,400 |
| 3. Striving readers (ESEA I-E section 1502) | | | | | | | | | | | | |
| Subtotal, Reading first | D | | 24,800 | 200,000 | 30,000 | 35,000 | 30,000 | 300 | 29,700 | 30,000,000 | 300,000 | 29,700,000 |
| 4. Even start (ESEA I-B-3) | | | | | | | | | | | | |
| Subtotal, Reading first | D | | 225,095 | 0 | 200,000 | 0 | 100,000 | 1,000 | 99,000 | 100,000,000 | 1,000,000 | 99,000,000 |
| 5. Literacy through school libraries (ESEA I-B-4) | | | | | | | | | | | | |
| Subtotal, Reading first | D | | 19,683 | 19,683 | 19,683 | 19,683 | 19,683 | 197 | 19,486 | 19,683,000 | 196,830 | 19,486,170 |

[†] The 1 percent rescission in budget authority is calculated against the fiscal year 2006 annual appropriation and the fiscal year 2005 advance appropriation for 2006. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2006 appropriation.

NOTE: Discretionary budget authority for each account provided in the Fiscal Year 2006 Department of Education Appropriations Act and in any advance appropriation for fiscal year 2006 provided in the fiscal year 2005 Appropriations Act is reduced by 1 percent, pursuant to Chapter 8 of Title III of the Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006. The rescission is applied proportionately to each program and activity within each account.

NOTE: Where fiscal year 2006 final appropriation totals are stated in thousands of dollars, detail may not add to total due to rounding.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|-------------|------------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|----------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| Education for the Disadvantaged (continued) | | | | | | | | | | | |
| 6. High school intervention (ESEA V-D, Subpart 1) | D | 0 | 1,240,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. State agency programs: | | | | | | | | | | | |
| (a) Migrant (ESEA I-C) | D | 390,428 | 390,428 | 390,428 | 395,228 | 390,428 | 3,904 | 386,524 | 390,428,000 | 3,904,280 | 386,523,720 |
| (b) Neglected and delinquent (ESEA I-D) | D | 49,600 | 49,600 | 49,600 | 51,000 | 50,300 | 503 | 49,797 | 50,300,000 | 503,000 | 49,797,000 |
| Subtotal | | 440,028 | 440,028 | 440,028 | 446,228 | 440,728 | 4,407 | 436,321 | 440,728,000 | 4,407,280 | 436,320,720 |
| 8. Comprehensive school reform (ESEA I-F) | D | 205,344 | 0 | 10,000 | 0 | 8,000 | 80 | 7,920 | 8,000,000 | 80,000 | 7,920,000 |
| 9. Evaluation (ESEA sections 1501 and 1503) | D | 9,424 | 9,424 | 9,424 | 9,424 | 9,424 | 94 | 9,330 | 9,424,000 | 94,240 | 9,329,760 |
| 10. Migrant education (HEA IV-A-5): | | | | | | | | | | | |
| (a) High school equivalency program | D | 18,737 | 18,737 | 18,737 | 21,587 | 18,737 | 187 | 18,550 | 18,737,000 | 187,370 | 18,549,630 |
| (b) College assistance migrant program | D | 15,532 | 15,532 | 15,532 | 15,532 | 15,532 | 155 | 15,377 | 15,532,000 | 155,320 | 15,376,680 |
| Subtotal | | 34,269 | 34,269 | 34,269 | 37,119 | 34,269 | 343 | 33,926 | 34,269,000 | 342,690 | 33,926,310 |
| Total, Appropriation | D | 14,843,974 | 16,431,473 | 14,728,735 | 14,532,785 | 14,627,435 | 146,274 | 14,481,161 | 14,627,435,000 | 146,274,350 | 14,481,160,650 |
| Total, Budget authority | D | 14,843,974 | 16,431,473 | 14,728,735 | 14,532,785 | 14,627,435 | 146,274 | 14,481,161 | 14,627,435,000 | 146,274,350 | 14,481,160,650 |
| Current | | 7,460,673 ¹ | 9,048,172 ¹ | 7,345,434 ¹ | 7,149,484 ¹ | 7,244,134 ¹ | 146,274 | 7,097,860 ¹ | 7,244,134,000 ¹ | 146,274,350 | 7,097,859,650 ¹ |
| Prior year's advance | | 7,383,301 | 7,383,301 | 7,383,301 | 7,383,301 | 7,383,301 | 0 | 7,383,301 | 7,383,301,000 | 0 | 7,383,301,000 |
| Outlays, Total | D | 14,638,210 | 14,823,492 | 14,738,355 | 14,728,557 | 14,733,290 | 7,314 | 14,725,976 | 14,733,290,000 | 7,314,000 | 14,725,976,000 |

¹ Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|-------------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| Impact Aid (ESEA VIII) | | | | | | | | | | | |
| 1. Payments for federally connected children (section 8003): | | | | | | | | | | | |
| (a) Basic support payments (section 8003(b)) | D | 1,075,018 | 1,075,018 | 1,102,896 | 1,102,896 | 1,102,896 | 11,029 | 1,091,867 | 1,102,896,000 | 11,028,960 | 1,091,867,040 |
| (b) Payments for children with disabilities (section 8003(d)) | D | 49,966 | 49,966 | 49,966 | 49,966 | 49,966 | 500 | 49,466 | 49,966,000 | 499,660 | 49,466,340 |
| Subtotal | | 1,124,984 | 1,124,984 | 1,152,862 | 1,152,862 | 1,152,862 | 11,529 | 1,141,333 | 1,152,862,000 | 11,528,620 | 1,141,333,380 |
| 2. Facilities maintenance (section 8008) | D | 7,838 | 7,838 | 5,000 | 5,000 | 5,000 | 50 | 4,950 | 5,000,000 | 50,000 | 4,950,000 |
| 3. Construction (section 8007) | D | 48,544 | 45,544 | 18,000 | 18,000 | 18,000 | 180 | 17,820 | 18,000,000 | 180,000 | 17,820,000 |
| 4. Payments for Federal property (section 8002) | D | 62,496 | 62,496 | 65,000 | 65,000 | 65,000 | 650 | 64,350 | 65,000,000 | 650,000 | 64,350,000 |
| Total | D | 1,243,862 | 1,240,862 | 1,240,862 | 1,240,862 | 1,240,862 | 12,409 | 1,228,453 | 1,240,862,000 | 12,408,620 | 1,228,453,380 |
| <i>Outlays</i> | <i>D</i> | <i>1,329,712</i> | <i>1,263,693</i> | <i>1,279,185</i> | <i>1,279,185</i> | <i>1,279,185</i> | <i>11,168</i> | <i>1,268,017</i> | <i>1,279,185,000</i> | <i>11,168,000</i> | <i>1,268,017,000</i> |

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| (in thousands of dollars) Office, Account, Program and Activity | D M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|--------|------------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|----------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| School Improvement Programs | | | | | | | | | | | |
| 1. Improving teacher quality (ESEA II): | | | | | | | | | | | |
| (a) Improving teacher quality State grants (Part A) | | | | | | | | | | | |
| Annual appropriation | D | 1,481,605 | 1,481,605 | 1,481,605 | 1,481,605 | 1,481,605 | 29,166 ¹ | 1,452,439 | 1,481,605,000 | 29,166,050 ¹ | 1,452,438,950 |
| Advance for succeeding fiscal year | D | 1,435,000 | 1,435,000 | 1,435,000 | 1,435,000 | 1,435,000 | 0 | 1,435,000 | 1,435,000,000 | 0 | 1,435,000,000 |
| Subtotal | | 2,916,605 | 2,916,605 | 2,916,605 | 2,916,605 | 2,916,605 | 29,166 | 2,887,439 | 2,916,605,000 | 29,166,050 | 2,887,438,950 |
| (b) Early childhood educator professional development (Part A-5, section 2151(e)) | D | 14,696 | 14,696 | 14,696 | 14,696 | 14,696 | 147 | 14,549 | 14,696,000 | 146,960 | 14,549,040 |
| (c) Mathematics and science partnerships (Part B) | D | 178,560 | 269,000 ² | 190,000 | 178,560 | 184,000 | 1,840 | 182,160 | 184,000,000 | 1,840,000 | 182,160,000 |
| 2. Educational technology State grants (ESEA II-D-1 and 2) | D | 496,000 | 0 | 300,000 | 425,000 | 275,000 | 2,750 | 272,250 | 275,000,000 | 2,750,000 | 272,250,000 |
| 3. 21st Century community learning centers (ESEA IV-B) | D | 991,077 | 991,077 | 991,077 | 991,077 | 991,077 | 9,911 | 981,166 | 991,077,000 | 9,910,770 | 981,166,230 |
| 4. State grants for innovative programs (ESEA V Part A) | D | 198,400 | 100,000 | 198,400 | 100,000 | 100,000 | 1,000 | 99,000 | 100,000,000 | 1,000,000 | 99,000,000 |
| 5. Javits gifted and talented education (ESEA V-D, subpart 6) | D | 11,022 | 0 | 0 | 11,022 | 9,693 | 97 | 9,596 | 9,693,000 | 96,930 | 9,596,070 |
| 6. Foreign language assistance (ESEA V-D, subpart 9) | D | 17,856 | 0 | 0 | 25,000 | 22,000 | 220 | 21,780 | 22,000,000 | 220,000 | 21,780,000 |
| 7. State assessments (ESEA VI-A-1) | D | 411,680 | 411,680 | 411,680 | 411,680 | 411,680 | 4,117 | 407,563 | 411,680,000 | 4,116,800 | 407,563,200 |
| 8. High school assessments (ESEA I-E, section 1502) | D | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. Education for homeless children and youths (MVHAA Title VII-B) | D | 62,496 | 62,496 | 62,496 | 62,496 | 62,496 | 625 | 61,871 | 62,496,000 | 624,960 | 61,871,040 |
| 10. Education for Native Hawaiians (ESEA VII-B) | D | 34,224 | 32,624 | 24,770 | 34,500 | 34,250 | 343 | 33,908 | 34,250,000 | 342,500 | 33,907,500 |
| 11. Alaska Native education equity (ESEA VII-C) | D | 34,224 | 31,224 | 31,224 | 34,500 | 34,250 | 343 | 33,908 | 34,250,000 | 342,500 | 33,907,500 |
| 12. Training and advisory services (CRA IV) | D | 7,185 | 7,185 | 7,185 | 7,185 | 7,185 | 72 | 7,113 | 7,185,000 | 71,850 | 7,113,150 |
| 13. Rural education (ESEA VI-B) | D | 170,624 | 170,624 | 170,624 | 170,624 | 170,624 | 1,706 | 168,918 | 170,624,000 | 1,706,240 | 168,917,760 |
| 14. Supplemental education grants (Compact of Free Association Amendments Act) | D | 18,183 | 18,183 | 18,183 | 18,183 | 18,183 | 182 | 18,001 | 18,183,000 | 181,830 | 18,001,170 |
| 15. Comprehensive centers: | | | | | | | | | | | |
| (a) Comprehensive centers (ETAA section 203) | D | 56,825 ³ | 56,825 | 56,825 | 56,825 | 56,825 | 568 | 56,257 | 56,825,000 | 568,250 | 56,256,750 |
| (b) Comprehensive regional assistance centers (ERDDI Part K--expired) | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (c) Regional technology in education consortia (ESEA section 3141--expired) | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (d) Eisenhower regional mathematics and science education consortia (ERDDI Part M--expired) | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (e) Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired) | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | | 56,825 | 56,825 | 56,825 | 56,825 | 56,825 | 568 | 56,257 | 56,825,000 | 568,250 | 56,256,750 |
| Total, Appropriation | D | 5,619,657 | 5,332,219 | 5,393,765 | 5,457,953 | 5,308,564 | 53,086 | 5,255,478 | 5,308,564,000 | 53,085,640 | 5,255,478,360 |
| Total, Budget authority | D | 5,619,657 | 5,332,219 | 5,393,765 | 5,457,953 | 5,308,564 | 53,086 | 5,255,478 | 5,308,564,000 | 53,085,640 | 5,255,478,360 |
| Current | | 4,184,657 ⁴ | 3,897,219 ⁴ | 3,958,765 ⁴ | 4,022,953 ⁴ | 3,873,564 ⁴ | 53,086 | 3,820,478 ⁴ | 3,873,564,000 ⁴ | 53,085,640 | 3,820,478,360 ⁴ |
| Prior year's advance | | 1,435,000 | 1,435,000 | 1,435,000 | 1,435,000 | 1,435,000 | 0 | 1,435,000 | 1,435,000,000 | 0 | 1,435,000,000 |
| Outlays, Total | D | 7,086,135 | 5,950,157 | 5,951,386 | 5,952,672 | 5,949,684 | 1,061 | 5,948,623 | 5,949,684,000 | 1,061,000 | 5,948,623,000 |

¹ The 1 percent rescission in budget authority is calculated against the fiscal year 2006 annual appropriation and the fiscal year 2005 advance appropriation for 2006. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2006 appropriation

² Includes \$120,000 thousand for a new initiative to accelerate the mathematics learning of high school student

³ Adjusted for comparability. Includes \$3,698 thousand transferred from the Institute of Education Sciences account to cover obligations for Comprehensive Centers made under the Continuing Resolutions in effect prior to the enactment of the fiscal year 2005 appropriation on December 8, 2004

⁴ Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|-------------|-------------------------|--------------------------------|-------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|-----------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| Education Reform Outlays | D | 102,791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reading Excellence Outlays | D | 66,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chicago Litigation Settlement Outlays | D | 410 | 410 | 410 | 410 | 410 | 0 | 410 | 410,000 | 0 | 410,000 |
| TOTAL APPROPRIATION, OESE | | 21,707,493 | 23,004,554 | 21,363,362 | 21,231,600 | 21,176,861 | 211,769 | 20,965,092 | 21,176,861,000 | 211,768,610 | 20,965,092,390 |
| TOTAL BUDGET AUTHORITY, OESE | | 21,707,493 ¹ | 23,004,554 ¹ | 21,363,362 ¹ | 21,231,600 ¹ | 21,176,861 ¹ | 211,769 | 20,965,092 ¹ | 21,176,861,000 ¹ | 211,768,610 | 20,965,092,390 ¹ |

¹ Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the following fiscal year.

OFFICE OF INDIAN EDUCATION

Indian Education (ESEA VII)

| | | | | | | | | | | | |
|--|---|---------|---------|---------|---------|---------|-------|---------|-------------|-----------|-------------|
| 1. Grants to local educational agencies (Part A-1) | D | 95,165 | 96,294 | 96,294 | 96,294 | 96,294 | 963 | 95,331 | 96,294,000 | 962,940 | 95,331,060 |
| 2. Special programs for Indian children (Part A-2) | D | 19,595 | 19,595 | 19,595 | 19,595 | 19,595 | 196 | 19,399 | 19,595,000 | 195,950 | 19,399,050 |
| 3. National activities (Part A-3) | D | 5,129 | 4,000 | 4,000 | 4,000 | 4,000 | 40 | 3,960 | 4,000,000 | 40,000 | 3,960,000 |
| Total | D | 119,889 | 119,889 | 119,889 | 119,889 | 119,889 | 1,199 | 118,690 | 119,889,000 | 1,198,890 | 118,690,110 |
| Outlays | D | 129,891 | 120,210 | 120,209 | 120,209 | 120,209 | 59 | 120,150 | 120,209,000 | 59,000 | 120,150,000 |
| TOTAL, OIE | | 119,889 | 119,889 | 119,889 | 119,889 | 119,889 | 1,199 | 118,690 | 119,889,000 | 1,198,890 | 118,690,110 |

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

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| (in thousands of dollars) Office, Account, Program and Activity | D M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|----------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| OFFICE OF INNOVATION AND IMPROVEMENT (OII) | | | | | | | | | | | |
| Innovation and Improvement | | | | | | | | | | | |
| 1. Recruiting and training high quality teachers and principals: | | | | | | | | | | | |
| (a) Teacher incentive fund (ESEA V-D-1) | D | 0 | 500,000 | 100,000 | 0 | 100,000 | 1,000 | 99,000 | 100,000,000 | 1,000,000 | 99,000,000 |
| (b) Troops-to-teachers (ESEA II-C-1-A) | D | 14,793 | 14,793 | 14,793 | 14,793 | 14,793 | 148 | 14,645 | 14,793,000 | 147,930 | 14,645,070 |
| (c) Transition to teaching (ESEA II-C-1-B) | D | 44,933 | 44,933 | 44,933 | 44,933 | 44,933 | 449 | 44,484 | 44,933,000 | 449,330 | 44,483,670 |
| (d) National writing project (ESEA II-C-2) | D | 20,336 | 0 | 20,336 | 23,000 | 21,750 | 218 | 21,533 | 21,750,000 | 217,500 | 21,532,500 |
| (e) Teaching American history (ESEA II-C-4) | D | 119,040 | 119,040 | 50,000 | 121,000 | 121,000 | 1,210 | 119,790 | 121,000,000 | 1,210,000 | 119,790,000 |
| (f) School leadership (ESEA section 2151(b)) | D | 14,880 | 0 | 14,880 | 15,000 | 14,880 | 149 | 14,731 | 14,880,000 | 148,800 | 14,731,200 |
| (g) Advanced credentialing (ESEA section 2151(c)) | D | 16,864 | 8,000 | 16,864 | 10,000 | 16,864 | 169 | 16,695 | 16,864,000 | 168,640 | 16,695,360 |
| 2. School choice and flexibility (ESEA Title V): | | | | | | | | | | | |
| (a) Charter schools grants (Part B-1) | D | 216,952 | 218,702 | 216,952 | 216,952 | 216,952 | 2,170 | 214,782 | 216,952,000 | 2,169,520 | 214,782,480 |
| (b) Credit enhancement for charter school facilities (Part B-2) | D | 36,981 | 36,981 | 36,981 | 0 | 36,981 | 370 | 36,611 | 36,981,000 | 369,810 | 36,611,190 |
| (c) Voluntary public school choice (Part B-3) | D | 26,543 | 26,543 | 26,543 | 26,543 | 26,543 | 265 | 26,278 | 26,543,000 | 265,430 | 26,277,570 |
| (d) Magnet schools assistance (Part C) | D | 107,771 | 107,771 | 107,771 | 107,771 | 107,771 | 1,078 | 106,693 | 107,771,000 | 1,077,710 | 106,693,290 |
| (e) Choice incentive fund (Part D-1) | D | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Advanced placement (ESEA I-G) | D | 29,760 | 51,500 | 30,000 | 40,000 | 32,500 | 325 | 32,175 | 32,500,000 | 325,000 | 32,175,000 |
| 4. School dropout prevention (ESEA I-H) | D | 4,930 | 0 | 0 | 4,900 | 4,900 | 49 | 4,851 | 4,900,000 | 49,000 | 4,851,000 |
| 5. Close Up fellowships (ESEA section 1504) | D | 1,469 | 0 | 1,469 | 1,469 | 1,469 | 15 | 1,454 | 1,469,000 | 14,690 | 1,454,310 |
| 6. Ready-to-learn television (ESEA II-D-3) | D | 23,312 | 23,312 | 0 | 25,000 | 24,500 | 245 | 24,255 | 24,500,000 | 245,000 | 24,255,000 |
| 7. Academies for American history and civics (American History and Civics Education Act) | D | 0 | 0 | 0 | 10,000 | 2,000 | 20 | 1,980 | 2,000,000 | 20,000 | 1,980,000 |
| 8. FIE programs of national significance (ESEA V-D, subpart 1) | D | 257,114 | 29,000 | 0 ¹ | 216,428 | 11,786 | 118 | 11,668 | 11,786,000 | 117,860 | 11,668,140 |
| 9. FIE Undistributed | D | 0 | 0 | 27,000 ¹ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10. Adjunct teacher corps initiative (ESEA V-D, subpart I) | D | 0 | 40,000 | 0 ¹ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. State scholars capacity building (ESEA V-D-1) | D | 0 | 12,000 | 0 ¹ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5) | D | 25,296 | 25,296 | 0 ¹ | 25,296 | 25,296 | 253 | 25,043 | 25,296,000 | 252,960 | 25,043,040 |
| 13. Star schools (ESEA V-D, subpart 7) | D | 20,832 | 0 | 0 ¹ | 21,000 | 15,000 | 150 | 14,850 | 15,000,000 | 150,000 | 14,850,000 |
| 14. Ready to teach (ESEA V-D, subpart 8) | D | 14,291 | 0 | 0 ¹ | 11,000 | 11,000 | 110 | 10,890 | 11,000,000 | 110,000 | 10,890,000 |
| 15. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12) | D | 8,630 | 0 | 0 ¹ | 10,000 | 9,000 | 90 | 8,910 | 9,000,000 | 90,000 | 8,910,000 |
| 16. Excellence in economic education (ESEA V-D, subpart 13) | D | 1,488 | 0 | 0 ¹ | 1,500 | 1,488 | 15 | 1,473 | 1,488,000 | 14,880 | 1,473,120 |
| 17. Mental health integration in schools (ESEA V-D, subpart 14, section 5541) | D | 4,960 | 0 | 0 ¹ | 5,000 | 4,960 | 50 | 4,910 | 4,960,000 | 49,600 | 4,910,400 |
| 18. Foundations for learning (ESEA V-D, subpart 14, section 5542) | D | 992 | 0 | 0 ¹ | 0 | 992 | 10 | 982 | 992,000 | 9,920 | 982,080 |
| 19. Arts in education (ESEA V-D, subpart 15) | D | 35,633 | 0 | 0 ¹ | 35,700 | 35,633 | 356 | 35,277 | 35,633,000 | 356,330 | 35,276,670 |
| 20. Parental information and resource centers (ESEA V-D, subpart 16) | D | 41,886 | 0 | 0 ¹ | 48,500 | 40,000 | 400 | 39,600 | 40,000,000 | 400,000 | 39,600,000 |
| 21. Women's educational equity (ESEA V-D, subpart 21) | D | 2,956 | 0 | 0 ¹ | 3,000 | 2,956 | 30 | 2,926 | 2,956,000 | 29,560 | 2,926,440 |
| Total | D | 1,092,642 | 1,307,871 | 708,522 | 1,038,785 | 945,947 | 9,459 | 936,488 | 945,947,000 | 9,459,470 | 936,487,530 |
| <i>Outlays</i> | <i>D</i> | <i>754,142</i> | <i>1,044,919</i> | <i>1,014,951</i> | <i>1,031,464</i> | <i>1,026,822</i> | <i>473</i> | <i>1,026,349</i> | <i>1,026,822,000</i> | <i>473,000</i> | <i>1,026,349,000</i> |
| TOTAL, OII | | 1,092,642 | 1,307,871 | 708,522 | 1,038,785 | 945,947 | 9,459 | 936,488 | 945,947,000 | 9,459,470 | 936,487,530 |

¹ Funds shown as "FIE Undistributed" may be used to support any program authorized under the Fund for the Improvement of Education (ESEA V-D) that is in the Innovation and Improvement account. Instructions on the use of the undistributed funds were not provided.

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| (in thousands of dollars) Office, Account, Program and Activity | D M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|---|--------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS) | | | | | | | | | | | |
| Safe Schools and Citizenship Education | | | | | | | | | | | |
| 1. Safe and drug-free schools and communities (ESEA IV-A): | | | | | | | | | | | |
| (a) State grants (Subpart 1) | D | 437,381 | 0 | 400,000 | 300,000 | 350,000 | 3,500 | 346,500 | 350,000,000 | 3,500,000 | 346,500,000 |
| (b) National programs (Subpart 2) | | | | | | | | | | | |
| (1) Alcohol abuse reduction (section 4129) | D | 32,736 | 0 | 0 | 33,500 | 32,736 | 327 | 32,409 | 32,736,000 | 327,360 | 32,408,640 |
| (2) Mentoring program (section 4130) | D | 48,219 ¹ | 49,307 | 49,307 | 49,307 | 49,307 | 493 | 48,814 | 49,307,000 | 493,070 | 48,813,930 |
| (3) Other national programs (sections 4121, 4122, and 4125) | D | 153,625 ¹ | 267,967 | 152,537 | 150,000 | 142,537 | 1,425 | 141,112 | 142,537,000 | 1,425,370 | 141,111,630 |
| Subtotal, National programs | | 234,580 | 317,274 | 201,844 | 232,807 | 224,580 | 2,246 | 222,334 | 224,580,000 | 2,245,800 | 222,334,200 |
| Subtotal | | 671,961 | 317,274 | 601,844 | 532,807 | 574,580 | 5,746 | 568,834 | 574,580,000 | 5,745,800 | 568,834,200 |
| 2. Character education (ESEA V-D, subpart 3) | D | 24,493 | 24,493 | 24,493 | 24,493 | 24,493 | 245 | 24,248 | 24,493,000 | 244,930 | 24,248,070 |
| 3. Elementary and secondary school counseling (ESEA V-D, subpart 2) | D | 34,720 | 0 | 34,720 | 36,000 | 35,000 | 350 | 34,650 | 35,000,000 | 350,000 | 34,650,000 |
| 4. Physical education program (ESEA V-D, subpart 10) | D | 73,408 | 55,000 | 73,408 | 74,000 | 73,408 | 734 | 72,674 | 73,408,000 | 734,080 | 72,673,920 |
| 5. Civic education (ESEA II, Part C-3): | | | | | | | | | | | |
| (1) We the People (section 2344) | D | 17,211 | 0 | 17,212 | 17,560 | 17,211 | 172 | 17,039 | 17,211,000 | 172,110 | 17,038,890 |
| (2) Cooperative education exchange (section 2345) | D | 12,194 | 0 | 12,193 | 12,440 | 12,194 | 122 | 12,072 | 12,194,000 | 121,940 | 12,072,060 |
| Subtotal | | 29,405 | 0 | 29,405 | 30,000 | 29,405 | 294 | 29,111 | 29,405,000 | 294,050 | 29,110,950 |
| 6. Literacy programs for prisoners (NLA, section 601) | D | 4,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total, Appropriation | D | 838,947 ² | 396,767 | 763,870 | 697,300 | 736,886 | 7,369 | 729,517 | 736,886,000 | 7,368,860 | 729,517,140 |
| Total, Budget authority | D | 838,947 | 396,767 | 763,870 | 697,300 | 736,886 | 7,369 | 729,517 | 736,886,000 | 7,368,860 | 729,517,140 |
| Current | | 838,947 | 396,767 | 763,870 | 697,300 | 736,886 | 7,369 | 729,517 | 736,886,000 | 7,368,860 | 729,517,140 |
| Prior year's advance | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlays, Total | D | 511,411 | 762,801 | 770,143 | 768,812 | 769,604 | 148 | 769,456 | 769,604,000 | 148,000 | 769,456,000 |
| TOTAL, APPROPRIATION, OSDFS | | 838,947 | 396,767 | 763,870 | 697,300 | 736,886 | 7,369 | 729,517 | 736,886,000 | 7,368,860 | 729,517,140 |
| TOTAL, BUDGET AUTHORITY, OSDFS | | 838,947 | 396,767 | 763,870 | 697,300 | 736,886 | 7,369 | 729,517 | 736,886,000 | 7,368,860 | 729,517,140 |

¹ Reflects a reprogramming of \$1,088 thousand from the Mentoring Program to Other National Program;

² Adjusted for comparability. Excludes \$21,824 thousand in fiscal year 2005 for State Grants for Incarcerated Youth Offender which is funded in fiscal year 2006 in the Vocational and Adult Education account.

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| (in thousands of dollars) Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|-------------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| OFFICE OF ENGLISH LANGUAGE ACQUISITION | | | | | | | | | | | |
| English Language Acquisition (ESEA III) | | | | | | | | | | | |
| 1. Language acquisition State grants (Part A) | D | 675,765 | 675,765 | 675,765 | 683,415 | 675,765 | 6,758 | 669,007 | 675,765,000 | 6,757,650 | 669,007,350 |
| Outlays | D | 839,578 | 624,207 | 624,207 | 624,590 | 624,207 | 338 | 623,869 | 624,207,000 | 338,000 | 623,869,000 |
| TOTAL, OELA | | 675,765 | 675,765 | 675,765 | 683,415 | 675,765 | 6,758 | 669,007 | 675,765,000 | 6,757,650 | 669,007,350 |

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| (in thousands of dollars) Office, Account, Program and Activity | D M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|---|----------|------------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|----------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICE: (OSERS) | | | | | | | | | | | |
| Special Education (IDEA) | | | | | | | | | | | |
| 1. State grants: | | | | | | | | | | | |
| (a) Grants to States (Part B-611): | | | | | | | | | | | |
| Annual appropriation | D | 5,176,746 | 4,893,746 | 5,326,746 | 5,265,546 | 5,265,546 | 106,785 ¹ | 5,158,761 | 5,265,546,000 | 106,785,460 ¹ | 5,158,760,540 |
| Advance for succeeding fiscal year | D | 5,413,000 | 6,204,000 | 5,413,000 | 5,424,200 | 5,424,200 | 0 | 5,424,200 | 5,424,200,000 | 0 | 5,424,200,000 |
| Subtotal | | 10,589,746 | 11,097,746 | 10,739,746 | 10,689,746 | 10,689,746 | 106,785 | 10,582,961 | 10,689,746,000 | 106,785,460 | 10,582,960,540 |
| (b) Preschool grants (Part B-619) | D | 384,597 | 384,597 | 384,597 | 384,597 | 384,597 | 3,846 | 380,751 | 384,597,000 | 3,845,970 | 380,751,030 |
| (c) Grants for infants and families (Part C) | D | 440,808 | 440,808 | 440,808 | 444,308 | 440,808 | 4,408 | 436,400 | 440,808,000 | 4,408,080 | 436,399,920 |
| Subtotal, State grants | | 11,415,151 | 11,923,151 | 11,565,151 | 11,518,651 | 11,515,151 | 115,040 | 11,400,111 | 11,515,151,000 | 115,039,510 | 11,400,111,490 |
| 2. National activities (Part D): | | | | | | | | | | | |
| (a) State personnel grants (Subpart 1) | D | 50,653 | 0 | 50,653 | 50,653 | 50,653 | 507 | 50,146 | 50,653,000 | 506,530 | 50,146,470 |
| (b) Technical assistance and dissemination (section 663) | D | 52,396 | 49,397 | 49,397 | 50,397 | 49,397 | 494 | 48,903 | 49,397,000 | 493,970 | 48,903,030 |
| (c) Personnel preparation (section 662) | D | 90,626 | 90,626 | 90,626 | 90,626 | 90,626 | 906 | 89,720 | 90,626,000 | 906,260 | 89,719,740 |
| (d) Parent information centers (sections 671-673) | D | 25,964 | 25,964 | 25,964 | 25,964 | 25,964 | 260 | 25,704 | 25,964,000 | 259,640 | 25,704,360 |
| (e) Technology and media services (section 674) | D | 38,816 | 31,992 | 31,992 | 38,816 | 38,816 | 388 | 38,428 | 38,816,000 | 388,160 | 38,427,840 |
| (f) Special education-Vocational rehabilitation transition initiative (section 663) | D | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | | 258,455 | 202,979 | 248,632 | 256,456 | 255,456 | 2,555 | 252,901 | 255,456,000 | 2,554,560 | 252,901,440 |
| Total, Appropriation | D | 11,673,606 | 12,126,130 | 11,813,783 | 11,775,107 | 11,770,607 | 117,594 | 11,653,013 | 11,770,607,000 | 117,594,070 | 11,653,012,930 |
| Total, Budget authority | D | 11,673,606 | 11,335,130 | 11,813,783 | 11,763,907 | 11,759,407 | 117,594 | 11,641,813 | 11,759,407,000 | 117,594,070 | 11,641,812,930 |
| Current | | 6,260,606 ² | 5,922,130 ³ | 6,400,783 ² | 6,350,907 ⁴ | 6,346,407 ⁴ | 117,594 | 6,228,813 ⁴ | 6,346,407,000 ⁴ | 117,594,070 | 6,228,812,930 ⁴ |
| Prior year's advance | | 5,413,000 | 5,413,000 | 5,413,000 | 5,413,000 | 5,413,000 | 0 | 5,413,000 | 5,413,000,000 | 0 | 5,413,000,000 |
| Outlays, Total | D | 10,226,542 | 11,344,053 | 11,337,806 | 11,337,032 | 11,336,942 | 2,354 | 11,334,588 | 11,336,942,000 | 2,354,000 | 11,334,588,000 |

¹ The 1 percent rescission in budget authority is calculated against the fiscal year 2006 annual appropriation and the fiscal year 2005 advance appropriation for 2006. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2006 appropriation.

² Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation of \$6,204,000 thousand that becomes available on October 1 of fiscal year 2007.

⁴ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of fiscal year 2007.

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| (in thousands of dollars) | | D | 2006 | 2006 | 2006 | 2006 | Across-the- | 2006 | 2006 Appropriation in Whole Dollars | | | |
|---|---|-----------|---------------|-------------|-----------|-----------|---------------|------------|-------------------------------------|---------------|------------------|---------------|
| Office, Account, Program and Activity | | \ | 2005 | President's | House | Senate | Initial | Board | Final | Initial | Across-the-Board | Final |
| | | M | Appropriation | Request | Floor | Floor | Appropriation | Rescission | Appropriation | Appropriation | Rescission | Appropriation |
| Rehabilitation Services and Disability Research | | | | | | | | | | | | |
| 1. Vocational rehabilitation State grants: | | | | | | | | | | | | |
| (a) Grants to States (RA I Part A, sections 110 and 111) | | | | | | | | | | | | |
| | M | 2,603,845 | 2,687,168 | 2,687,168 | 2,687,168 | 2,687,168 | | 0 | 2,687,168 | 2,687,168,000 | 0 | 2,687,168,000 |
| (b) Grants to Indians (RA I-C) | | | | | | | | | | | | |
| | M | 32,000 | 33,024 | 33,024 | 33,024 | 33,024 | | 0 | 33,024 | 33,024,000 | 0 | 33,024,000 |
| Subtotal | | | | | | | | | | | | |
| | | 2,635,845 | 2,720,192 | 2,720,192 | 2,720,192 | 2,720,192 | | 0 | 2,720,192 | 2,720,192,000 | 0 | 2,720,192,000 |
| Discretionary | | | | | | | | | | | | |
| | D | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Mandatory baseline | | | | | | | | | | | | |
| | M | 2,635,845 | 2,720,192 | 2,720,192 | 2,720,192 | 2,720,192 | | 0 | 2,720,192 | 2,720,192,000 | 0 | 2,720,192,000 |
| 2. Client assistance State grants (RA section 112) | | | | | | | | | | | | |
| | D | 11,901 | 11,901 | 11,901 | 11,901 | 11,901 | 119 | 11,782 | 11,901,000 | 119,010 | 11,781,990 | |
| 3. Training (RA section 302) | | | | | | | | | | | | |
| | D | 38,826 | 38,826 | 38,826 | 38,826 | 38,826 | 388 | 38,438 | 38,826,000 | 388,260 | 38,437,740 | |
| 4. Demonstration and training programs (RA section 303) | | | | | | | | | | | | |
| | D | 25,607 | 6,577 | 6,577 | 6,577 | 6,577 | 66 | 6,511 | 6,577,000 | 65,770 | 6,511,230 | |
| 5. Migrant and seasonal farmworkers (RA section 304) | | | | | | | | | | | | |
| | D | 2,302 | 0 | 2,302 | 2,302 | 2,302 | 23 | 2,279 | 2,302,000 | 23,020 | 2,278,980 | |
| 6. Recreational programs (RA section 305) | | | | | | | | | | | | |
| | D | 2,543 | 0 | 2,543 | 2,543 | 2,543 | 25 | 2,518 | 2,543,000 | 25,430 | 2,517,570 | |
| 7. Protection and advocacy of individual rights (RA section 509) | | | | | | | | | | | | |
| | D | 16,656 | 16,656 | 16,656 | 16,656 | 16,656 | 167 | 16,489 | 16,656,000 | 166,560 | 16,489,440 | |
| 8. Projects with industry (RA VI-A) | | | | | | | | | | | | |
| | D | 21,625 | 0 | 19,735 | 19,735 | 19,735 | 197 | 19,538 | 19,735,000 | 197,350 | 19,537,650 | |
| 9. Supported employment State grants (RA VI-B) | | | | | | | | | | | | |
| | D | 37,379 | 0 | 30,000 | 30,000 | 30,000 | 300 | 29,700 | 30,000,000 | 300,000 | 29,700,000 | |
| 10. Independent living (RA VII): | | | | | | | | | | | | |
| (a) State grants (Chapter 1, Part B) | | | | | | | | | | | | |
| | D | 22,816 | 22,816 | 22,816 | 22,816 | 22,816 | 228 | 22,588 | 22,816,000 | 228,160 | 22,587,840 | |
| (b) Centers (Chapter 1, Part C) | | | | | | | | | | | | |
| | D | 75,392 | 75,392 | 75,392 | 75,392 | 75,392 | 754 | 74,638 | 75,392,000 | 753,920 | 74,638,080 | |
| (c) Services for older blind individuals (Chapter 2) | | | | | | | | | | | | |
| | D | 33,227 | 33,227 | 33,227 | 33,227 | 33,227 | 332 | 32,895 | 33,227,000 | 332,270 | 32,894,730 | |
| 11. Program improvement (RA section 12(a)) | | | | | | | | | | | | |
| | D | 843 | 843 | 843 | 843 | 843 | 8 | 835 | 843,000 | 8,430 | 834,570 | |
| 12. Evaluation (RA section 14) | | | | | | | | | | | | |
| | D | 1,488 | 1,488 | 1,488 | 1,488 | 1,488 | 15 | 1,473 | 1,488,000 | 14,880 | 1,473,120 | |
| 13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA) | | | | | | | | | | | | |
| | D | 10,581 | 8,597 | 8,597 | 8,597 | 8,597 | 86 | 8,511 | 8,597,000 | 85,970 | 8,511,030 | |
| 14. National Institute on Disability and Rehabilitation Research (RA II) | | | | | | | | | | | | |
| | D | 107,783 | 107,783 | 107,783 | 107,783 | 107,783 | 1,078 | 106,705 | 107,783,000 | 1,077,830 | 106,705,170 | |
| 15. Assistive technology (ATA): | | | | | | | | | | | | |
| (a) Assistive technology programs (sections 4, 5 and 6) | | | | | | | | | | | | |
| | D | 25,737 | 0 | 24,674 | 31,000 | 27,000 | 270 | 26,730 | 27,000,000 | 270,000 | 26,730,000 | |
| (b) Alternative financing (section 4(b)(2)(D)) | | | | | | | | | | | | |
| | D | 4,023 | 15,000 | 5,086 | 3,760 | 3,760 | 38 | 3,722 | 3,760,000 | 37,600 | 3,722,400 | |
| Subtotal | | | | | | | | | | | | |
| | | 29,760 | 15,000 | 29,760 | 34,760 | 30,760 | 308 | 30,452 | 30,760,000 | 307,600 | 30,452,400 | |
| Subtotal | | | | | | | | | | | | |
| | | 438,729 | 339,106 | 408,446 | 413,446 | 409,446 | 4,094 | 405,352 | 409,446,000 | 4,094,460 | 405,351,540 | |
| Total | | | | | | | | | | | | |
| | | 3,074,574 | 3,059,298 | 3,128,638 | 3,133,638 | 3,129,638 | 4,094 | 3,125,544 | 3,129,638,000 | 4,094,460 | 3,125,543,540 | |
| Discretionary | | | | | | | | | | | | |
| | D | 438,729 | 339,106 | 408,446 | 413,446 | 409,446 | 4,094 | 405,352 | 409,446,000 | 4,094,460 | 405,351,540 | |
| Mandatory | | | | | | | | | | | | |
| | M | 2,635,845 | 2,720,192 | 2,720,192 | 2,720,192 | 2,720,192 | 0 | 2,720,192 | 2,720,192,000 | 0 | 2,720,192,000 | |
| Outlays, Total | | | | | | | | | | | | |
| | | 3,350,748 | 3,074,329 | 3,122,867 | 3,126,367 | 3,123,567 | 2,866 | 3,120,701 | 3,123,567,000 | 2,866,000 | 3,120,701,000 | |
| Discretionary | | | | | | | | | | | | |
| | D | 767,587 | 390,760 | 439,298 | 442,798 | 439,998 | 2,866 | 437,132 | 439,998,000 | 2,866,000 | 437,132,000 | |
| Mandatory | | | | | | | | | | | | |
| | M | 2,583,161 | 2,683,569 | 2,683,569 | 2,683,569 | 2,683,569 | 0 | 2,683,569 | 2,683,569,000 | 0 | 2,683,569,000 | |

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| (in thousands of dollars) | | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|---|--|-------------|-------------------------|--------------------------------|-------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|-----------------------------|
| Office, Account, Program and Activity | | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| American Printing House for the Blind (20 U.S.C. 101 et seq. | | D | 16,864 | 16,864 | 17,000 | 18,500 | 17,750 | 178 | 17,573 | 17,750,000 | 177,500 | 17,572,500 |
| Outlays | | D | 20,602 | 16,864 | 16,992 | 18,402 | 17,697 | 166 | 17,531 | 17,697,000 | 166,000 | 17,531,000 |
| National Technical Institute for the Deaf (EDA I-B and section 207 | | | | | | | | | | | | |
| 1. Operations | | D | 53,672 | 53,672 | 55,337 | 56,479 | 55,908 | 559 | 55,349 | 55,908,000 | 559,080 | 55,348,920 |
| 2. Construction | | D | 1,672 | 800 | 800 | 800 | 800 | 8 | 792 | 800,000 | 8,000 | 792,000 |
| Total | | D | 55,344 | 54,472 | 56,137 | 57,279 | 56,708 | 567 | 56,141 | 56,708,000 | 567,080 | 56,140,920 |
| Outlays | | D | 51,433 | 54,603 | 56,168 | 57,241 | 56,705 | 527 | 56,178 | 56,705,000 | 527,000 | 56,178,000 |
| Gallaudet University (EDA I-A and section 207 | | D | | | | | | | | | | |
| 1. Operations | | D | 104,557 | 104,557 | 107,657 | 108,500 | 108,079 | 1,081 | 106,998 | 108,079,000 | 1,080,790 | 106,998,210 |
| 2. Construction | | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | D | 104,557 | 104,557 | 107,657 | 108,500 | 108,079 | 1,081 | 106,998 | 108,079,000 | 1,080,790 | 106,998,210 |
| Outlays | | D | 98,284 | 104,557 | 107,471 | 108,263 | 107,867 | 1,016 | 106,851 | 107,867,000 | 1,016,000 | 106,851,000 |
| Total, Special Institutions for Persons with Disabilities | | | 176,765 | 175,893 | 180,794 | 184,279 | 182,537 | 1,825 | 180,712 | 182,537,000 | 1,825,370 | 180,711,630 |
| TOTAL APPROPRIATION, OSERS | | | 14,924,945 | 15,361,321 | 15,123,215 | 15,093,024 | 15,082,782 | 123,514 | 14,959,268 | 15,082,782,000 | 123,513,900 | 14,959,268,100 |
| Discretionary | | D | 12,289,100 | 12,641,129 | 12,403,023 | 12,372,832 | 12,362,590 | 123,514 | 12,239,076 | 12,362,590,000 | 123,513,900 | 12,239,076,100 |
| Mandatory | | M | 2,635,845 | 2,720,192 | 2,720,192 | 2,720,192 | 2,720,192 | 0 | 2,720,192 | 2,720,192,000 | 0 | 2,720,192,000 |
| TOTAL BUDGET AUTHORITY, OSERS | | | 14,924,945 | 14,570,321 | 15,123,215 | 15,081,824 | 15,071,582 | 123,514 | 14,948,068 | 15,071,582,000 | 123,513,900 | 14,948,068,100 |
| Discretionary | | D | 12,289,100 ¹ | 11,850,129 ² | 12,403,023 ¹ | 12,361,632 ³ | 12,351,390 ³ | 123,514 | 12,227,876 ³ | 12,351,390,000 ³ | 123,513,900 | 12,227,876,100 ³ |
| Mandatory | | M | 2,635,845 | 2,720,192 | 2,720,192 | 2,720,192 | 2,720,192 | 0 | 2,720,192 | 2,720,192,000 | 0 | 2,720,192,000 |

¹ Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$6,204,000 thousand that becomes available on October 1 of fiscal year 2007.

³ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of fiscal year 2007.

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) | | D | 2006 | 2006 | 2006 | 2006 | Across-the- | 2006 | 2006 Appropriation in Whole Dollars | | | |
|--|----------|-------------------------------|------------------|-------------------------------|-------------------------------|-------------------------------|---------------|-------------------------------|-------------------------------------|-------------------|-----------------------------------|---------------|
| Office, Account, Program and Activity | | \ | 2005 | President's | House | Senate | Initial | Board- | Final | Initial | Across-the-Board | Final |
| | | M | Appropriation | Request | Floor | Floor | Appropriation | Rescission | Appropriation | Appropriation | Rescission | Appropriation |
| OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE) | | | | | | | | | | | | |
| Vocational and Adult Education | | | | | | | | | | | | |
| 1. Vocational education (Carl D. Perkins VTEA): | | | | | | | | | | | | |
| (a) State grants (VTEA Title I and WIA section 503): | | | | | | | | | | | | |
| Annual appropriation | D | 403,331 | 0 | 403,331 | 403,331 | 403,331 | 403,331 | 11,943 ¹ | 391,388 | 403,331,000 | 11,943,310 ¹ | 391,387,690 |
| Advance for succeeding fiscal year | D | 791,000 | 0 | 791,000 | 791,000 | 791,000 | 791,000 | 0 | 791,000 | 791,000,000 | 0 | 791,000,000 |
| Subtotal | | 1,194,331 | 0 | 1,194,331 | 1,194,331 | 1,194,331 | 1,194,331 | 11,943 | 1,182,388 | 1,194,331,000 | 11,943,310 | 1,182,387,690 |
| (b) National programs (section 114) | D | 11,757 | 0 | 11,757 | 9,257 | 9,257 | 93 | 9,164 | 9,257,000 | 92,570 | 9,164,430 | |
| (c) Occupational and employment information (section 118) | D | 9,307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (d) Tech-prep education State grants (Title II) | D | 105,812 | 0 | 105,812 | 105,812 | 105,812 | 1,058 | 104,754 | 105,812,000 | 1,058,120 | 104,753,880 | |
| (e) Tech-prep demonstration (section 207) | D | 4,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Vocational and technical education | | 1,326,107 | 0 | 1,311,900 | 1,309,400 | 1,309,400 | 13,094 | 1,296,306 | 1,309,400,000 | 13,094,000 | 1,296,306,000 | |
| 2. Adult education (Adult Education and Family Literacy Act): | | | | | | | | | | | | |
| (a) Adult basic and literacy education State grants (AEFLA and WIA section 503) | D | 569,672 | 200,000 | 569,672 | 572,922 | 569,672 | 5,697 | 563,975 | 569,672,000 | 5,696,720 | 563,975,280 | |
| (b) National leadership activities (AEFLA section 243) | D | 9,096 | 9,096 | 9,096 | 9,096 | 9,096 | 91 | 9,005 | 9,096,000 | 90,960 | 9,005,040 | |
| (c) National Institute for Literacy (AEFLA section 242) | D | 6,638 | 6,638 | 6,638 | 6,638 | 6,638 | 66 | 6,572 | 6,638,000 | 66,380 | 6,571,620 | |
| Subtotal, Adult education | | 585,406 | 215,734 | 585,406 | 588,656 | 585,406 | 5,854 | 579,552 | 585,406,000 | 5,854,060 | 579,551,940 | |
| 3. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D) | | | | | | | | | | | | |
| 4. Smaller learning communities (ESEA V-D, subpart 4) | D | 21,824 ² | 0 | 0 | 24,000 | 23,000 | 230 | 22,770 | 23,000,000 | 230,000 | 22,770,000 | |
| 5. Community technology centers (ESEA V-D, subpart 11) | D | 94,476 | 0 | 94,476 | 0 | 94,476 | 945 | 93,531 | 94,476,000 | 944,760 | 93,531,240 | |
| | D | 4,960 | 0 | 0 | 4,960 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Appropriation | D | 2,032,773 | 215,734 | 1,991,782 | 1,927,016 | 2,012,282 | 20,123 | 1,992,159 | 2,012,282,000 | 20,122,820 | 1,992,159,180 | |
| Total, Budget authority | D | 2,032,773 | 1,006,734 | 1,991,782 | 1,927,016 | 2,012,282 | 20,123 | 1,992,159 | 2,012,282,000 | 20,122,820 | 1,992,159,180 | |
| Current | | 1,241,773 ³ | 215,734 | 1,200,782 ³ | 1,136,016 ³ | 1,221,282 ³ | 20,123 | 1,201,159 ³ | 1,221,282,000 ³ | 20,122,820 | 1,201,159,180 ³ | |
| Prior year's advance | | 791,000 | 791,000 | 791,000 | 791,000 | 791,000 | 0 | 791,000 | 791,000,000 | 0 | 791,000,000 | |
| Outlays | D | 2,030,362 | 1,927,825 | 2,016,627 | 2,013,385 | 2,017,652 | 1,034 | 2,016,618 | 2,017,652,000 | 1,034,000 | 2,016,618,000 | |
| TOTAL APPROPRIATION, OVAE | | 2,032,773 | 215,734 | 1,991,782 | 1,927,016 | 2,012,282 | 20,123 | 1,992,159 | 2,012,282,000 | 20,122,820 | 1,992,159,180 | |
| TOTAL BUDGET AUTHORITY, OVAE | | 2,032,773 ³ | 1,006,734 | 1,991,782 ³ | 1,927,016 ³ | 2,012,282 ³ | 20,123 | 1,992,159 ³ | 2,012,282,000 ³ | 20,122,820 | 1,992,159,180 ³ | |

¹ The 1 percent rescission in budget authority is calculated against the fiscal year 2006 annual appropriation and the fiscal year 2005 advance appropriation for 2006. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2006 appropriation.

² Adjusted for comparability. Funds were appropriated in the Safe Schools and Citizenship Education account.

³ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

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| (in thousands of dollars) Office, Account, Program and Activity | D M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|---|----------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|--------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| Student Financial Assistance | | | | | | | | | | | |
| 1. Federal Pell grants (HEA IV-A-1): | | | | | | | | | | | |
| (a) Pell grants | D | 12,364,997 | 13,199,000 | 13,383,000 | 13,177,000 | 13,177,000 | 131,770 | 13,045,230 | 13,177,000,000 | 131,770,000 | 13,045,230,000 |
| (b) Incremental \$100 increase in Pell grant maximum award (proposed legislation) | M | 0 | 420,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (c) Retirement of current year shortfall (proposed legislation) | M | 0 | 4,300,821 | 4,300,000 | 4,300,000 | 4,300,000 | 0 | 4,300,000 | 4,300,000,000 | 0 | 4,300,000,000 |
| (d) Enhanced Pell grants for State scholars (proposed legislation) | D | 0 | 33,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Appropriation | | 12,364,997 | 17,952,821 | 17,683,000 | 17,477,000 | 17,477,000 | 131,770 | 17,345,230 | 17,477,000,000 | 131,770,000 | 17,345,230,000 |
| Subtotal, Discretionary | D | 12,364,997 | 13,232,000 | 13,383,000 | 13,177,000 | 13,177,000 | 131,770 | 13,045,230 | 13,177,000,000 | 131,770,000 | 13,045,230,000 |
| Subtotal, Mandatory | M | 0 | 4,720,821 | 4,300,000 | 4,300,000 | 4,300,000 | 0 | 4,300,000 | 4,300,000,000 | 0 | 4,300,000,000 |
| Prior-year funding shortfall (non-add) | D | (3,737,818) | (4,300,821) | (4,300,821) | (4,300,821) | (4,300,821) | 0 | (4,432,591) | (4,300,821,000) | 0 | (4,432,591,000) |
| Current-year funding shortfall (non-add) | D | 4,300,821 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Program costs (non-add) | | 12,928,000 | 13,652,000 | 13,382,179 | 13,176,179 | 13,176,179 | 0 | 13,176,179 | 13,176,179,000 | 0 | 13,176,179,000 |
| Maximum award (in whole dollars) | | \$4,050 | \$4,150 | \$4,100 | \$4,050 | \$4,050 | 0 | 4,050 | \$4,050 | 0 | 4,050 |
| Recipients (in thousands) | | 5,330 | 5,468 | 5,463 | 5,445 | 5,445 | 0 | 5,445 | 5,445 | 0 | 5,445 |
| 2. Campus-based programs: | | | | | | | | | | | |
| (a) Federal supplemental educational opportunity grants (HEA IV-A-3) | D | 778,720 | 778,720 | 778,720 | 804,763 | 778,720 ¹ | 7,787 | 770,933 ¹ | 778,720,000 ¹ | 7,787,200 | 770,932,800 ¹ |
| (b) Federal work-study (HEA IV-C) | D | 990,257 | 990,257 | 990,257 | 990,257 | 990,257 ¹ | 9,903 | 980,354 ¹ | 990,257,000 ¹ | 9,902,570 | 980,354,430 ¹ |
| (c) Federal Perkins loans (HEA IV-E): | | | | | | | | | | | |
| (1) Capital contributions | D | 0 | 0 | 0 | 0 | 0 ¹ | 0 | 0 ¹ | 0 ¹ | 0 | 0 ¹ |
| (2) Loan cancellations | D | 66,132 | 0 | 66,132 | 66,132 | 66,132 | 661 | 65,471 | 66,132,000 | 661,320 | 65,470,680 |
| Subtotal | | 66,132 | 0 | 66,132 | 66,132 | 66,132 | 661 | 65,471 | 66,132,000 | 661,320 | 65,470,680 |
| Subtotal, Campus-based programs | | 1,835,109 | 1,768,977 | 1,835,109 | 1,861,152 | 1,835,109 | 18,351 | 1,816,758 | 1,835,109,000 | 18,351,090 | 1,816,757,910 |
| 3. Leveraging educational assistance partnership (HEA IV-A-4) | D | 65,643 ² | 0 | 65,643 ² | 65,643 ² | 65,643 ² | 656 | 64,987 ² | 65,643,000 ² | 656,430 | 64,986,570 ² |
| 4. Presidential math and science scholars (proposed legislation) | D | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | D | 14,265,749 | 19,771,798 | 19,583,752 | 19,403,795 | 19,377,752 | 150,778 | 19,226,974 | 19,377,752,000 | 150,777,520 | 19,226,974,480 |
| Discretionary | | 14,265,749 | 15,050,977 | 15,283,752 | 15,103,795 | 15,077,752 | 150,778 | 14,926,974 | 15,077,752,000 | 150,777,520 | 14,926,974,480 |
| Mandatory | | 0 | 4,720,821 | 4,300,000 | 4,300,000 | 4,300,000 | 0 | 4,300,000 | 4,300,000,000 | 0 | 4,300,000,000 |
| Outlays, Total | | 14,563,223 | 14,940,785 | 14,943,363 | 14,896,527 | 14,893,923 | 2,562 | 14,891,361 | 14,893,923,000 | 2,562,000 | 14,891,361,000 |
| Discretionary | D | 14,563,223 | 14,839,985 | 14,943,363 | 14,896,527 | 14,893,923 | 2,562 | 14,891,361 | 14,893,923,000 | 2,562,000 | 14,891,361,000 |
| Mandatory | M | 0 | 100,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

¹ Does not reflect a reappropriation of amounts that expired at the end of fiscal year 2005. Pursuant to Section 2(c) of the National Disaster Stude Aid Fairness Act (P.L. 109-86), such funds were made available for an additional fiscal year ending September 30, 2006. Once the funds a recovered and obligated during fiscal year 2006, the total for the program will be increased by the reappropriated amou

² Includes \$35,643 thousand in fiscal years 2005 and 2006 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

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| (in thousands of dollars) Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|-------------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|--------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| Academic Competitiveness | | | | | | | | | | | |
| 1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A) | M | 0 | 0 | 0 | 0 | 790,000 ¹ | 0 | 790,000 ¹ | 790,000,000 ¹ | 0 | 790,000,000 ¹ |
| Recipients (in thousands) | | 0 | 0 | 0 | 0 | 535 | 0 | 535 | 535 | 0 | 535 |
| Outlays | M | 0 | 0 | 0 | 0 | 189,600 | 0 | 189,600 | 189,600,000 | 0 | 189,600,000 |
| Student Aid Administration | | | | | | | | | | | |
| 1. Student aid administration (HEA I-D and IV-D, section 458): | | | | | | | | | | | |
| (a) Administrative costs | D | 119,084 | 744,285 | 124,084 | 120,000 | 120,000 | 1,200 | 118,800 | 120,000,000 | 1,200,000 | 118,800,000 |
| (b) Payments for services to guaranty agencies | D | 0 | 195,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | | 119,084 | 939,285 | 124,084 | 120,000 | 120,000 | 1,200 | 118,800 | 120,000,000 | 1,200,000 | 118,800,000 |
| 2. Prior mandatory Federal administration (HEA IV-D section 458): | | | | | | | | | | | |
| (a) Federal administration | M | 795,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (b) Payments for services to guaranty agencies (non-add) | M | 195,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | | 795,000 ² | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 914,084 | 939,285 | 124,084 | 120,000 | 120,000 | 1,200 | 118,800 | 120,000,000 | 1,200,000 | 118,800,000 |
| Discretionary | D | 119,084 | 939,285 | 124,084 | 120,000 | 120,000 | 1,200 | 118,800 | 120,000,000 | 1,200,000 | 118,800,000 |
| Mandatory | M | 795,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlays | D | 104,620 | 650,372 | 126,124 | 124,164 | 124,164 | 576 | 123,588 | 124,164,000 | 576,000 | 123,588,000 |
| Perkins Loan Assets | | | | | | | | | | | |
| 1. Capital transfer to general fund | M | 0 | (580,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlays | M | 0 | (580,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

¹ Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005) on February 8, 200

² Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

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| (in thousands of dollars) | | | | | | | | | | | |
|--|----------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|------------------------|
| Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| Federal Direct Student Loan Program Account | | | | | | | | | | | |
| 1. New loan subsidies (HEA IV-B) | M | 600,625 | (60,218) | (60,218) | (60,218) | (60,218) | 0 | (60,218) | (60,218,000) | 0 | (60,218,000) |
| 2. Reestimate of existing loans | M | 1,228,912 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Modification of existing loans | M | (286,212) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, loan subsidies | | 1,543,325 | (60,218) | (60,218) | (60,218) | (60,218) | 0 | (60,218) | (60,218,000) | 0 | (60,218,000) |
| 4. Federal administration (HEA IV-D section 458): | | | | | | | | | | | |
| (a) Mandatory | M | 0 | 795,000 | 795,000 | 795,000 | 795,000 | 0 | 795,000 | 795,000,000 | 0 | 795,000,000 |
| (b) Discretionary, modification of mandatory account | D | 0 | (795,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Federal administration | | 0 ¹ | 0 | 795,000 | 795,000 | 795,000 | 0 | 795,000 | 795,000,000 | 0 | 795,000,000 |
| Total | | 1,543,325 | (60,218) | 734,782 | 734,782 | 734,782 | 0 | 734,782 | 734,782,000 | 0 | 734,782,000 |
| Discretionary | D | 0 | (795,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mandatory | M | 1,543,325 | 734,782 | 734,782 | 734,782 | 734,782 | 0 | 734,782 | 734,782,000 | 0 | 734,782,000 |
| <i>Outlays, Total</i> | <i>M</i> | <i>2,239,673</i> | <i>178,898</i> | <i>646,308</i> | <i>646,308</i> | <i>646,308</i> | <i>0</i> | <i>646,308</i> | <i>646,308,000</i> | <i>0</i> | <i>646,308,000</i> |
| <i>Federal administration--mandatory</i> | <i>M</i> | <i>696,348</i> | <i>706,526</i> | <i>706,526</i> | <i>706,526</i> | <i>706,526</i> | <i>0</i> | <i>706,526</i> | <i>706,526,000</i> | <i>0</i> | <i>706,526,000</i> |
| <i>Loan subsidies--mandatory</i> | <i>M</i> | <i>1,543,325</i> | <i>(60,218)</i> | <i>(60,218)</i> | <i>(60,218)</i> | <i>(60,218)</i> | <i>0</i> | <i>(60,218)</i> | <i>(60,218,000)</i> | <i>0</i> | <i>(60,218,000)</i> |
| <i>Funds returned to Treasury (non-add)</i> | <i>M</i> | <i>1,543,325</i> | <i>(60,218)</i> | <i>(60,218)</i> | <i>(60,218)</i> | <i>(60,218)</i> | <i>0</i> | <i>(60,218)</i> | <i>(60,218,000)</i> | <i>0</i> | <i>(60,218,000)</i> |
| <i>Discretionary, modification of mandatory account</i> | <i>D</i> | <i>0</i> | <i>(467,410)</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| Federal Family Education Loan Program Account (HEA IV-B) | | | | | | | | | | | |
| 1. New loan subsidies | M | 10,088,698 | 6,234,471 | 6,234,471 | 6,234,471 | 6,234,471 | 0 | 6,234,471 | 6,234,471,000 | 0 | 6,234,471,000 |
| 2. Reestimate of existing loans | M | 1,043,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Modification of existing loans | M | 1,039,778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total, FFEL Program Account | | 12,172,064 | 6,234,471 | 6,234,471 | 6,234,471 | 6,234,471 | 0 | 6,234,471 | 6,234,471,000 | 0 | 6,234,471,000 |
| <i>Outlays, Total</i> | <i>M</i> | <i>11,346,771</i> | <i>5,728,216</i> | <i>5,728,216</i> | <i>5,728,216</i> | <i>5,728,216</i> | <i>0</i> | <i>5,728,216</i> | <i>5,728,216,000</i> | <i>0</i> | <i>5,728,216,000</i> |
| Federal Family Education Loans Liquidating Account (HEA IV-B) | | | | | | | | | | | |
| 1. Pre-1992 student loans | M | (834,864) | (712,601) | (712,601) | (712,601) | (712,601) | 0 | (712,601) | (712,601,000) | 0 | (712,601,000) |
| <i>Outlays</i> | <i>M</i> | <i>(784,247)</i> | <i>(712,601)</i> | <i>(712,601)</i> | <i>(712,601)</i> | <i>(712,601)</i> | <i>0</i> | <i>(712,601)</i> | <i>(712,601,000)</i> | <i>0</i> | <i>(712,601,000)</i> |
| <i>Funds returned to Treasury (non-add)</i> | <i>M</i> | <i>(1,137,166)</i> | <i>(712,601)</i> | <i>(712,601)</i> | <i>(712,601)</i> | <i>(712,601)</i> | <i>0</i> | <i>(712,601)</i> | <i>(712,601,000)</i> | <i>0</i> | <i>(712,601,000)</i> |

¹ Adjusted for comparability. Excludes mandatory funds of \$795,000 thousand in fiscal year 2005 for Federal administration costs, which are requested in fiscal year 2006 as discretionary funds in the Student Aid Administration account.

Note: Mandatory amounts for fiscal years 2005 and 2006 reflect policy estimates prepared for Mid-Session Review of the fiscal year 2006 Budget (July 2005).

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|-------------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| Federal Student Loan Reserve Fund (HEA IV-B section 422A) | | | | | | | | | | | |
| Outlays | M | 17,248 | (136,493) | (136,493) | (136,493) | (136,493) | 0 | (136,493) | (136,493,000) | 0 | (136,493,000) |
| Loans for Short-Term Training | | | | | | | | | | | |
| 1. New loans (proposed legislation) | D | 0 | 11,000 ¹ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlays | D | 0 | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, FSA | | 28,060,358 | 25,603,735 | 25,964,488 | 25,780,447 | 26,544,404 | 151,978 | 26,392,426 | 26,544,404,000 | 151,977,520 | 26,392,426,480 |
| Total, Discretionary | D | 14,384,833 | 15,206,262 | 15,407,836 | 15,223,795 | 15,197,752 | 151,978 | 15,045,774 | 15,197,752,000 | 151,977,520 | 15,045,774,480 |
| Total, Mandatory | M | 13,675,525 | 10,397,473 | 10,556,652 | 10,556,652 | 11,346,652 | 0 | 11,346,652 | 11,346,652,000 | 0 | 11,346,652,000 |

¹ Actual program costs are estimated to be \$10 million due to an anticipated receipt of \$1 million in negative subsidies.

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) Office, Account, Program and Activity | D M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|----------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| OFFICE OF POSTSECONDARY EDUCATION (OPE) | | | | | | | | | | | |
| Higher Education | | | | | | | | | | | |
| 1. Aid for institutional development (HEA III): | | | | | | | | | | | |
| (a) Strengthening institutions (Part A, section 311) | D | 80,338 | 80,338 | 80,338 | 80,338 | 80,338 | 803 | 79,535 | 80,338,000 | 803,380 | 79,534,620 |
| (b) Strengthening tribally controlled colleges and universities (Part A, section 316) | D | 23,808 | 23,808 | 23,808 | 23,808 | 23,808 | 238 | 23,570 | 23,808,000 | 238,080 | 23,569,920 |
| (c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317) | D | 11,904 | 6,500 | 6,500 | 11,904 | 11,904 | 119 | 11,785 | 11,904,000 | 119,040 | 11,784,960 |
| (d) Strengthening HBCUs (Part B, section 323) | D | 238,576 | 240,500 | 240,500 | 240,500 | 240,500 | 2,405 | 238,095 | 240,500,000 | 2,405,000 | 238,095,000 |
| (e) Strengthening historically black graduate institutions (Part B, section 326) | D | 58,032 | 58,500 | 58,500 | 58,500 | 58,500 | 585 | 57,915 | 58,500,000 | 585,000 | 57,915,000 |
| (f) Minority science and engineering improvement (Part E-1) | D | 8,818 | 8,818 | 8,818 | 8,818 | 8,818 | 88 | 8,730 | 8,818,000 | 88,180 | 8,729,820 |
| Subtotal | | 421,476 | 418,464 | 418,464 | 423,868 | 423,868 | 4,239 | 419,629 | 423,868,000 | 4,238,680 | 419,629,320 |
| 2. Other aid for institutions: | | | | | | | | | | | |
| (a) Developing Hispanic-serving institutions (HEA V) | D | 95,106 | 95,873 | 95,873 | 100,823 | 95,873 | 959 | 94,914 | 95,873,000 | 958,730 | 94,914,270 |
| (b) International education and foreign language studies: | | | | | | | | | | | |
| (1) Domestic programs (HEA VI-A and B) | D | 92,466 | 92,466 | 92,466 | 92,466 | 92,466 | 925 | 91,541 | 92,466,000 | 924,660 | 91,541,340 |
| (2) Overseas programs (MECEA section 102(b)(6)) | D | 12,737 | 12,737 | 12,737 | 12,737 | 12,737 | 127 | 12,610 | 12,737,000 | 127,370 | 12,609,630 |
| (3) Institute for International Public Policy (HEA VI-C) | D | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 16 | 1,600 | 1,616,000 | 16,160 | 1,599,840 |
| Subtotal | | 106,819 | 106,819 | 106,819 | 106,819 | 106,819 | 1,068 | 105,751 | 106,819,000 | 1,068,190 | 105,750,810 |
| (c) Fund for the Improvement of Postsecondary Education (HEA VII-B) | D | 162,108 | 22,211 | 49,211 | 157,211 | 22,211 | 222 | 21,989 | 22,211,000 | 222,110 | 21,988,890 |
| (d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D) | D | 6,944 | 0 | 0 | 6,944 | 6,944 | 69 | 6,875 | 6,944,000 | 69,440 | 6,874,560 |
| (e) Interest subsidy grants (HEA section 121) | D | 1,488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117) | D | 7,440 | 7,440 | 7,440 | 7,440 | 7,440 | 74 | 7,366 | 7,440,000 | 74,400 | 7,365,600 |
| 3. Assistance for students: | | | | | | | | | | | |
| (a) Federal TRIO programs (HEA IV-A-2, Chapter 1) | D | 836,543 | 369,390 | 836,543 | 841,543 | 836,543 | 8,365 | 828,178 | 836,543,000 | 8,365,430 | 828,177,570 |
| (b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2) | D | 306,488 | 0 | 306,488 | 306,488 | 306,488 | 3,065 | 303,423 | 306,488,000 | 3,064,880 | 303,423,120 |
| (c) Scholarships and fellowships: | | | | | | | | | | | |
| (1) Byrd honors scholarships (HEA IV-A-6) | D | 40,672 | 0 | 0 | 41,000 | 41,000 | 410 | 40,590 | 41,000,000 | 410,000 | 40,590,000 |
| (2) Javits fellowships (HEA VII-A-1) | D | 9,797 | 9,797 | 9,797 | 9,797 | 9,797 | 98 | 9,699 | 9,797,000 | 97,970 | 9,699,030 |
| (3) Graduate assistance in areas of national need (HEA VII-A-2) | D | 30,371 | 30,371 | 30,371 | 30,371 | 30,371 | 304 | 30,067 | 30,371,000 | 303,710 | 30,067,290 |
| (4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3) | D | 2,976 | 0 | 0 | 3,500 | 2,976 | 30 | 2,946 | 2,976,000 | 29,760 | 2,946,240 |
| (5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543) | D | 980 | 0 | 980 | 0 | 980 | 10 | 970 | 980,000 | 9,800 | 970,200 |
| (d) Child care access means parents in school (HEA IV-A-7) | D | 15,970 | 15,970 | 15,970 | 15,970 | 15,970 | 160 | 15,810 | 15,970,000 | 159,700 | 15,810,300 |
| 4. Community college access (proposed legislation) | D | 0 | 125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Teacher quality enhancement (HEA II-A) | D | 68,337 | 0 | 58,000 | 58,000 | 60,500 | 605 | 59,895 | 60,500,000 | 605,000 | 59,895,000 |
| 6. GPRA data/HEA program evaluation (Department of Education Appropriations Act) | D | 980 | 980 | 980 | 980 | 980 | 10 | 970 | 980,000 | 9,800 | 970,200 |
| 7. Underground railroad program (HE Amendments of 1998, VIII-H) | D | 2,204 | 0 | 0 | 2,204 | 2,000 | 20 | 1,980 | 2,000,000 | 20,000 | 1,980,000 |
| Total | D | 2,116,699 | 1,202,315 | 1,936,936 | 2,112,958 | 1,970,760 | 19,708 | 1,951,052 | 1,970,760,000 | 19,707,600 | 1,951,052,400 |
| Outlays | D | 2,205,409 | 2,092,244 | 2,129,313 | 2,138,114 | 2,131,004 | 985 | 2,130,019 | 2,131,004,000 | 985,000 | 2,130,019,000 |

¹ Reflects a rescission of \$496 thousand in Department of Education funds pursuant to section 6047 of the Emergency Supplemental Appropriations Act for Defens the Global War on Terror, and Tsunami Relief, 2005

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) | | D | 2006 | 2006 | 2006 | 2006 | Across-the- | 2006 | 2006 Appropriation in Whole Dollars | | |
|--|----------|---|-----------------|-----------------|-----------------|-----------------|--------------|---------------------|-------------------------------------|------------------|-------------------------|
| Office, Account, Program and Activity | | M | 2005 | 2006 | 2006 | 2006 | Board | Final | Initial | Across-the-Board | Final |
| | | | Appropriation | President's | House | Senate | Rescission | Appropriation | Appropriation | Rescission | Appropriation |
| | | | | Request | Floor | Floor | | | | | |
| Howard University | | | | | | | | | | | |
| 1. Howard University Hospital (20 U.S.C. 128) | D | | 29,759 | 29,759 | 29,759 | 29,759 | 298 | 29,461 | 29,759,000 | 297,590 | 29,461,410 |
| 2. General support (20 U.S.C. 121 et seq.) | D | | 209,030 | 209,030 | 211,031 | 209,030 | 2,100 | 207,931 | 210,031,000 | 2,100,310 | 207,930,690 |
| Total | D | | 238,789 | 238,789 | 240,790 | 238,789 | 2,398 | 237,392 | 239,790,000 | 2,397,900 | 237,392,100 |
| Outlays | D | | 227,801 | 239,002 | 240,883 | 239,002 | 2,255 | 237,688 | 239,943,000 | 2,255,000 | 237,688,000 |
| College Housing and Academic Facilities Loans Program Account (HEA section 121) | | | | | | | | | | | |
| 1. Federal administration (FCRA section 505(e)) | D | | 573 | 573 | 573 | 573 | 6 | 567 | 573,000 | 5,730 | 567,270 |
| Outlays | D | | 903 | 599 | 599 | 599 | 3 | 596 | 599,000 | 3,000 | 596,000 |
| College Housing and Academic Facilities Loans Liquidating Account (HEA section 121) | | | | | | | | | | | |
| 1. College housing and academic facilities loans | M | | (97) | (525) | (525) | (525) | 0 | (525) | (525,000) | 0 | (525,000) |
| Outlays | M | | (97) | (525) | (525) | (525) | 0 | (525) | (525,000) | 0 | (525,000) |
| Historically Black College and University Capital Financing Program Account (HEA III-D) | | | | | | | | | | | |
| 1. Federal administration (FCRA section 505(e)) | D | | 210 | 210 | 210 | 210 | 2 | 208 | 210,000 | 2,100 | 207,900 |
| 2. Loan subsidies | D | | 0 | 0 | 0 | 0 | 0 | 15,391 ^f | 15,391,000 ^f | 0 | 15,391,000 ^f |
| Total | D | | 210 | 210 | 210 | 210 | 2 | 15,599 | 15,601,000 | 2,100 | 15,598,900 |
| Outlays | D | | 292 | 231 | 231 | 231 | 1 | 230 | 231,000 | 1,000 | 230,000 |
| Higher Education Facilities Loans Liquidating Account (HEA section 121) | | | | | | | | | | | |
| 1. Higher education facilities loans | M | | (1,373) | (1,333) | (1,333) | (1,333) | 0 | (1,333) | (1,333,000) | 0 | (1,333,000) |
| Outlays | M | | (1,373) | (1,333) | (1,333) | (1,333) | 0 | (1,333) | (1,333,000) | 0 | (1,333,000) |
| College Housing Loans Liquidating Account (HEA section 121) | | | | | | | | | | | |
| 1. College housing loans | M | | (24,335) | (23,223) | (23,223) | (23,223) | 0 | (23,223) | (23,223,000) | 0 | (23,223,000) |
| Outlays | M | | (24,335) | (23,223) | (23,223) | (23,223) | 0 | (23,223) | (23,223,000) | 0 | (23,223,000) |
| TOTAL, OPE | | | 2,330,466 | 1,416,806 | 2,153,428 | 2,327,449 | 22,113 | 2,179,530 | 2,201,643,000 | 22,113,330 | 2,179,529,670 |
| Total, Discretionary | D | | 2,356,271 | 1,441,887 | 2,178,509 | 2,352,530 | 22,113 | 2,204,611 | 2,226,724,000 | 22,113,330 | 2,204,610,670 |
| Total, Mandatory | M | | (25,805) | (25,081) | (25,081) | (25,081) | 0 | (25,081) | (25,081,000) | 0 | (25,081,000) |

^f Estimated indefinite appropriation authorized by Title II, Chapter 6 of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 (P.L. 109-234).

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|-------------|-----------------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| INSTITUTE OF EDUCATION SCIENCES (IES) | | | | | | | | | | | |
| <i>Institute of Education Sciences</i> | | | | | | | | | | | |
| 1. Research and statistics: | | | | | | | | | | | |
| (a) Research, development, and dissemination (ESRA I-A, B and D) | D | 164,194 | 164,194 | 164,194 | 164,194 | 164,194 | 1,642 | 162,552 | 164,194,000 | 1,641,940 | 162,552,060 |
| (b) Statistics (ESRA I-C) | D | 90,931 | 90,931 | 90,931 | 90,931 | 90,931 | 909 | 90,022 | 90,931,000 | 909,310 | 90,021,690 |
| 2. Regional educational laboratories (ESRA section 174) | D | 66,131 | 0 | 66,132 | 66,131 | 66,131 | 661 | 65,470 | 66,131,000 | 661,310 | 65,469,690 |
| 3. Assessment (NAEPAA): | | | | | | | | | | | |
| (a) National assessment (section 303) | D | 88,985 | 111,485 | 88,985 | 88,985 | 88,985 | 890 | 88,095 | 88,985,000 | 889,850 | 88,095,150 |
| (b) National Assessment Governing Board (section 302) | D | 5,088 | 5,088 | 5,088 | 12,088 | 5,088 | 51 | 5,037 | 5,088,000 | 50,880 | 5,037,120 |
| Subtotal | | 94,073 | 116,573 | 94,073 | 101,073 | 94,073 | 941 | 93,132 | 94,073,000 | 940,730 | 93,132,270 |
| 4. Research in special education (ESRA, Part E) | D | 83,104 | 72,566 | 72,566 | 72,566 | 72,566 | 726 | 71,840 | 72,566,000 | 725,660 | 71,840,340 |
| 5. Statewide data systems (ETAA section 208) | D | 24,800 | 24,800 | 24,800 | 24,800 | 24,800 | 248 | 24,552 | 24,800,000 | 248,000 | 24,552,000 |
| 6. Special education studies and evaluations (IDEA, section 664) | D | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 100 | 9,900 | 10,000,000 | 100,000 | 9,900,000 |
| Total | D | 523,233 ¹ | 479,064 | 522,696 | 529,695 | 522,695 | 5,227 | 517,468 | 522,695,000 | 5,226,950 | 517,468,050 |
| <i>Outlays</i> | <i>D</i> | <i>630,902</i> | <i>509,091</i> | <i>519,995</i> | <i>523,359</i> | <i>519,999</i> | <i>1,319</i> | <i>518,680</i> | <i>519,999,000</i> | <i>1,319,000</i> | <i>518,680,000</i> |
| TOTAL, IES | | 523,233 | 479,064 | 522,696 | 529,695 | 522,695 | 5,227 | 517,468 | 522,695,000 | 5,226,950 | 517,468,050 |

¹ Adjusted for comparability. Excludes \$3,698 thousand transferred to the School Improvement Programs account to cover obligations for Comprehensive Centers made under the Continuing Resolutions in effect prior to the enactment of the fiscal year 2005 appropriation on December 8, 2004.

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | |
|--|-------------|-----------------------|--------------------------------|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|----------------------------------|
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation |
| DEPARTMENTAL MANAGEMENT | | | | | | | | | | | |
| Program Administration (DEOA) | | | | | | | | | | | |
| 1. Salaries and expenses | D | 419,280 | 418,992 | 410,612 | 411,992 | 415,303 | 4,153 | 411,150 | 415,303,000 | 4,153,030 | 411,149,970 |
| 2. Building modernization | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | D | 419,280 | 418,992 | 410,612 | 411,992 | 415,303 | 4,153 | 411,150 | 415,303,000 | 4,153,030 | 411,149,970 |
| Outlays | D | 387,790 | 429,569 | 425,547 | 426,209 | 427,798 | 1,993 | 425,805 | 427,798,000 | 1,993,000 | 425,805,000 |
| Office for Civil Rights (DEOA, section 203) | | | | | | | | | | | |
| 1. Salaries and expenses | D | 89,375 | 91,526 | 91,526 | 91,526 | 91,526 | 915 | 90,611 | 91,526,000 | 915,260 | 90,610,740 |
| Outlays | D | 88,944 | 90,056 | 90,056 | 90,056 | 90,056 | 439 | 89,617 | 90,056,000 | 439,000 | 89,617,000 |
| Office of the Inspector General (DEOA, section 212) | | | | | | | | | | | |
| 1. Salaries and expenses | D | 47,327 | 49,408 | 49,000 | 49,408 | 49,000 | 490 | 48,510 | 49,000,000 | 490,000 | 48,510,000 |
| Outlays | D | 48,718 | 49,326 | 49,130 | 49,326 | 49,130 | 235 | 48,895 | 49,130,000 | 235,000 | 48,895,000 |
| TOTAL, DEPARTMENTAL MANAGEMENT | | 555,982 | 559,926 | 551,138 | 552,926 | 555,829 | 5,558 | 550,271 | 555,829,000 | 5,558,290 | 550,270,710 |
| HURRICANE EDUCATION RECOVERY | | | | | | | | | | | |
| Hurricane Education Recovery | | | | | | | | | | | |
| 1. Aid for elementary and secondary education (HERA Subtitle A): | | | | | | | | | | | |
| (a) Programs to restart school operations (section 102) | D | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 | 750,000,000 | 0 | 750,000,000 |
| (b) Assistance for homeless children and youth (section 106) | D | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 5,000,000 | 0 | 5,000,000 |
| (c) Temporary emergency impact aid for displaced students (section 107) | D | 0 | 0 | 0 | 0 | 880,000 | 0 | 880,000 | 880,000,000 | 0 | 880,000,000 |
| Subtotal | | 0 | 0 | 0 | 0 | 1,635,000 | 0 | 1,635,000 | 1,635,000,000 | 0 | 1,635,000,000 |
| 2. Postsecondary institutional assistance: | | | | | | | | | | | |
| (a) Aid for institutions of higher education (Pub. Law 109-148 title I, Chapter 6) | D | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 200,000,000 | 0 | 200,000,000 |
| (b) Aid for recovering institutions (HEA, Title VII - B) | D | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 50,000,000 | 0 | 50,000,000 |
| Subtotal | | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 250,000,000 | 0 | 250,000,000 |
| Total | D | 0 | 0 | 0 | 0 | 1,885,000¹ | 0 | 1,885,000¹ | 1,885,000,000¹ | 0 | 1,885,000,000¹ |
| Outlays | D | 0 | 0 | 0 | 0 | 1,721,500 | 0 | 1,721,500 | 1,721,500,000 | 0 | 1,721,500,000 |

¹ Includes \$1,600,000 thousand provided in Title I, Chapter 6, of the Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006 (Pub. Law 109-148); and \$285,000 thousand provided in Title II, Chapter 6 of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 (Pub. Law 109-23)

DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 24, 2006

| (in thousands of dollars) | | | | | | | | | | | | |
|---|-------------|-------------------------|--------------------------------|-------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------------|--------------------------------|-------------------------------|---------------------|
| Office, Account, Program and Activity | D \ M | 2005 Appropriation | 2006 President's Request | 2006 House Floor | 2006 Senate Floor | 2006 Initial Appropriation | Across-the- Board Rescission | 2006 Final Appropriation | 2006 Appropriation in Whole Dollars | | | |
| | | | | | | | | | Initial Appropriation | Across-the-Board Rescission | Final Appropriation | |
| Contributions (DEOA, section 421) | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlays | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| General Fund Receipts: | | | | | | | | | | | | |
| 1. Perkins loan repayments | M | (50,000) | (50,000) | (50,000) | (50,000) | (50,000) | 0 | (50,000) | (50,000,000) | 0 | 0 | (50,000,000) |
| 2. CHAFL downward reestimate of loan subsidies | M | (77) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Loans for short-term training negative subsidies | D | 0 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | (50,077) | (51,000) | (50,000) | (50,000) | (50,000) | 0 | (50,000) | (50,000,000) | 0 | 0 | (50,000,000) |
| Discretionary | D | 0 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mandatory | M | (50,077) | (50,000) | (50,000) | (50,000) | (50,000) | 0 | (50,000) | (50,000,000) | 0 | 0 | (50,000,000) |
| Outlays, Total | | (50,077) | (51,000) | (50,000) | (50,000) | (50,000) | 0 | (50,000) | (50,000,000) | 0 | 0 | (50,000,000) |
| Discretionary | D | 0 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mandatory | M | (50,077) | (50,000) | (50,000) | (50,000) | (50,000) | 0 | (50,000) | (50,000,000) | 0 | 0 | (50,000,000) |
| APPROPRIATION TOTAL, EDUCATION DEPARTMENT | | 72,812,416 | 69,090,432 | 69,888,155 | 69,931,546 | 72,409,983 | 565,066 | 71,844,917 | 72,409,983,000 | 565,066,290 | 71,844,916,710 | |
| Discretionary funds | D | 56,576,928 | 56,047,848 | 56,686,392 | 56,729,783 | 58,418,220 ¹ | 565,066 | 57,853,154 ¹ | 58,418,220,000 ¹ | 565,066,290 | 57,853,153,710 ¹ | |
| Mandatory funds | M | 16,235,488 | 13,042,584 | 13,201,763 | 13,201,763 | 13,991,763 | 0 | 13,991,763 | 13,991,763,000 | 0 | 13,991,763,000 | |
| BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT | | 72,812,416 | 69,090,432 | 69,888,155 | 69,920,346 | 72,398,783 | 565,066 | 71,833,717 | 72,398,783,000 | 565,066,290 | 71,833,716,710 | |
| Discretionary funds | D | 56,576,928 ² | 56,047,848 ² | 56,686,392 ² | 56,718,583 ³ | 58,407,020 ^{1,3} | 565,066 | 57,841,954 ^{1,3} | 58,407,020,000 ^{1,3} | 565,066,290 | 57,841,953,710 ^{1,3} | |
| Mandatory funds | M | 16,235,488 | 13,042,584 | 13,201,763 | 13,201,763 | 13,991,763 | 0 | 13,991,763 | 13,991,763,000 | 0 | 13,991,763,000 | |
| OUTLAYS TOTAL, EDUCATION DEPARTMENT | | 72,239,367 | 64,526,336 | 65,132,373 | 65,104,529 | 67,002,137 | 38,892 | 66,963,245 | 67,002,137,000 | 38,892,000 | 66,963,245,000 | |
| Discretionary funds | D | 56,912,643 | 56,871,620 | 56,998,455 | 56,970,611 | 58,678,619 | 38,892 | 58,639,727 | 58,678,619,000 | 38,892,000 | 58,639,727,000 | |
| Mandatory funds | M | 15,326,724 | 7,654,716 | 8,133,918 | 8,133,918 | 8,323,518 | 0 | 8,323,518 | 8,323,518,000 | 0 | 8,323,518,000 | |

¹ Includes \$1,900,391 thousand in emergency supplemental appropriations for hurricane education recovery: \$1,600 thousand from P.L. 109-148; and \$300,391 thousand from P.L. 109-234, which includes an indefinite appropriation estimated at \$15,391 thousand for the HBCU Capital Financing Program.

² Excludes a total of \$15,022,301 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

³ Excludes a total of \$15,033,501 thousand in advance appropriations that becomes available on October 1 of fiscal year 2007.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.