

#### Public Assistance Louisiana

October 23, 2008

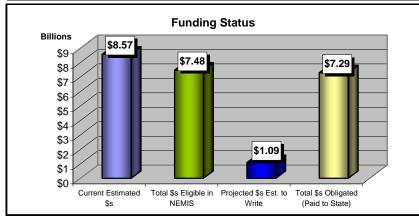
### **Global Report**

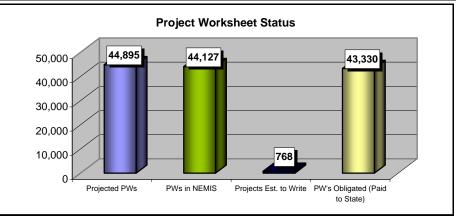
# Summary of PA Funding and Project Worksheet Data

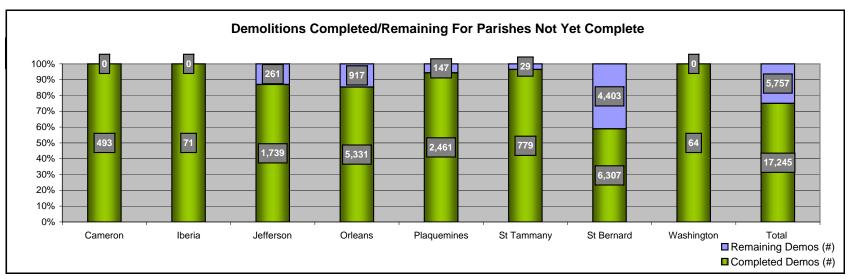
- Katrina/Rita Summary
- Katrina/Rita Debris Summary
- State Payout Summary
- Public Assistance Funding Flow/State Funding Disbursement
- Obligated Project Worksheets

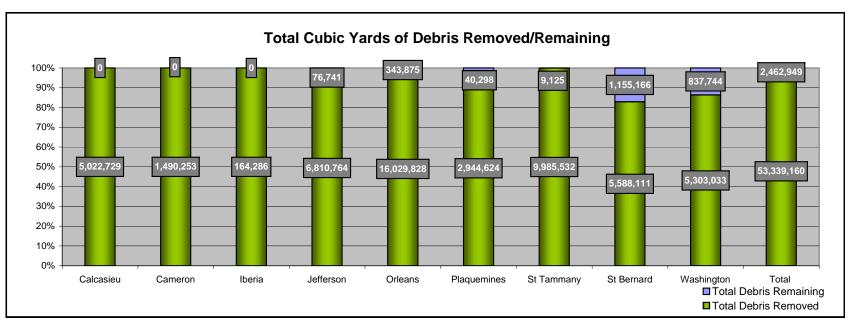
#### **Public Assistance Project Worksheets (PWs) and Dollars**

Project Worksheets (PWs)/ Dollars (\$s) Summary	Katrina	Rita	Both Disasters	Changes Since Last Report
Projected PWs	36,958	7,937	44,895	77
PWs in NEMIS	36,230	7,897	44,127	132
Projects Est. to Write	728	40	768	-55
PW's Obligated (Paid to State)	35,560	7,770	43,330	33
% PWs Obligated (of Projected)	96%	98%	97%	Not Applicable
% PWs Obligated (in NEMIS)	98%	98%	98%	Not Applicable
Current Estimated \$s	\$7,920,500,000	\$654,000,000	\$8,574,500,000	\$0
Total \$s Eligible in NEMIS	\$6,892,036,255	\$591,702,105	\$7,483,738,360	\$30,734,215
Projected \$s Est. to Write	\$1,028,463,745	\$62,297,895	\$1,090,761,640	-\$30,734,215
Total \$s Obligated (Paid to State)	\$6,733,305,956	\$555,657,318	\$7,288,963,274	-\$5,305,343
% \$s Obligated (of Estimated)	85%	85%	85%	Not Applicable
% \$s Obligated (in NEMIS)	98%	94%	97%	Not Applicable









#### State Payout Summary, 10/23/08

1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants

By Category of Work and By High Priority Counties

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$3,273,296,605	\$2,543,806,858	78%
Permanent Work (Cat C-G)	\$3,852,338,803	\$1,217,762,678	32%
Admin Cost*	\$163,327,866	\$74,287,070	45%
SUM:	\$7,288,963,274	\$3,835,856,606	53%

High Priority Parishes	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Calcasieu	\$88,361,908	\$69,739,385	79%
Cameron	\$124,557,126	\$47,614,430	38%
Iberia	\$14,205,026	\$11,791,525	83%
Jefferson **	\$346,746,386	\$205,793,028	59%
Orleans***	\$2,315,514,464	\$967,933,573	42%
Plaquemines	\$534,326,298	\$145,311,014	27%
St Bernard	\$1,168,082,343	\$666,475,564	57%
St Tammany	\$398,769,091	\$267,198,821	67%
Vermillion	\$41,885,697	\$23,080,307	55%
Washington	\$128,670,274	\$84,742,021	66%

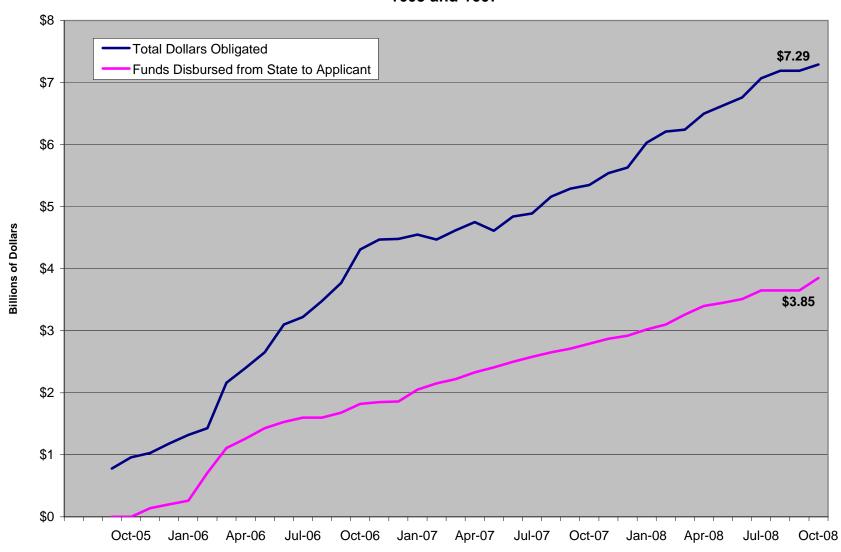
Description of Damage Category Codes			
Emergency Work	Permanent Work		
Category A: Debris Removal	Category C: Roads & Bridges		
Category B: Emergency Protective Measures	Category D: Water Control Facilities		
	Category E: Public Buildings		
	Category F: Public Utilities		
	Category G: Recreational or Other		

<sup>\*</sup> Includes Admin Cost and Category Z: State Management Cost

<sup>\*\*</sup> Does not include total obligated for applicant: L.A. N.O. Int'l Airport

<sup>\*\*\*</sup> Includes total obligated for applicants: N.O. Int'l Airport, Recovery School District, Morial Convention Ctr. & LSU Medical/Charity Hospital

## Public Assistance Funding Flow vs. State Funding Disbursement 1603 and 1607



#### Obligated Project Worksheets 1603 and 1607

