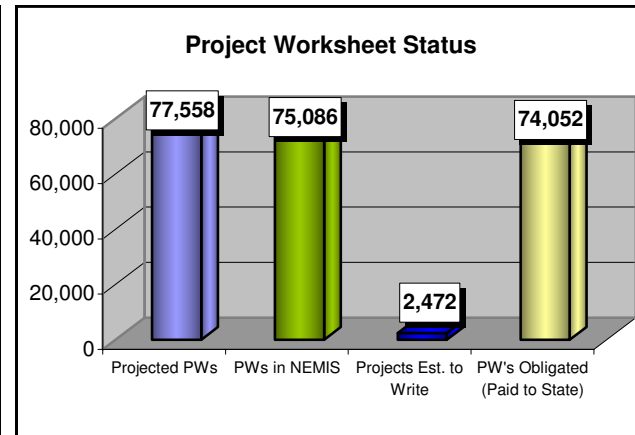
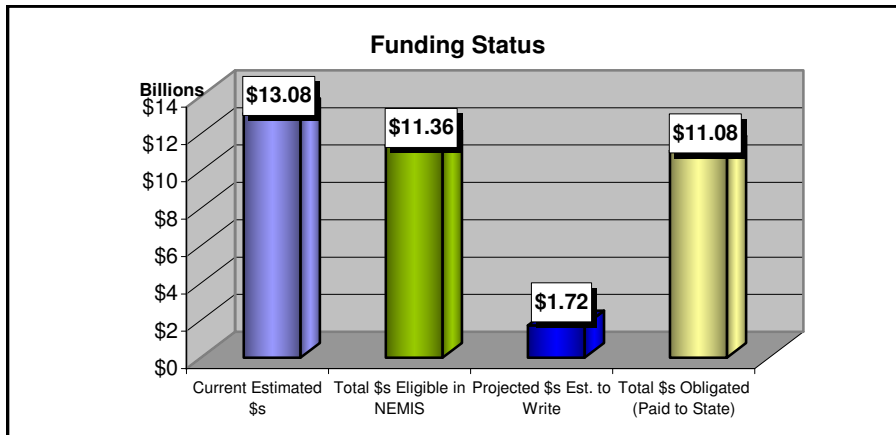


Public Assistance Project Worksheets (PWs) and Dollars
Hurricanes Katrina and Rita: Gulf-Wide
 October 23, 2008

Project Worksheets (PWs)/ Dollars (\$s) Summary	TX	LA	MS	Total Gulf-Wide
Projected PWs	9,913	44,895	22,750	77,558
PWs in NEMIS	8,220	44,127	22,739	75,086
Projects Est. to Write	1,693	768	11	2,472
PW's Obligated (Paid to State)	8,202	43,330	22,520	74,052
% PWs Obligated (of Projected)	83%	97%	99%	95%
% PWs Obligated (in NEMIS)	100%	98%	99%	99%
Current Estimated \$s	\$903,451,602	\$8,574,500,000	\$3,598,617,886	\$13,076,569,489
Total \$s Eligible in NEMIS	\$904,254,873	\$7,483,738,360	\$2,973,458,381	\$11,361,451,614
Projected \$s Est. to Write	-\$803,270	\$1,090,761,640	\$625,159,505	\$1,715,117,875
Total \$s Obligated (Paid to State)	\$919,293,027	\$7,288,963,274	\$2,867,345,490	\$11,075,601,792
% \$s Obligated (of Estimated)	102%	85%	80%	85%
% \$s Obligated (in NEMIS)	102%	97%	96%	97%



Gulf-Wide State Payout Summary

Louisiana State Payout Summary, 10/23/08

1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$3,273,296,605	\$2,543,806,858	78%
Permanent Work (Cat C - G)	\$3,852,338,803	\$1,217,762,678	32%
Admin Costs *	\$163,327,866	\$74,287,070	45%
SUM:	\$7,288,963,274	\$3,835,856,606	53%

* Includes Admin Cost and Category Z: State Management Cost

Mississippi State Payout Summary, 10/22/2008

1604 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$1,083,403,045	\$1,042,079,182	96%
Permanent Work (Cat C - G)	\$1,654,331,820	\$506,281,785	31%
Admin Costs	\$129,610,626	N/A	N/A
SUM:	\$2,867,345,490	\$1,548,360,967	54%

Texas State Payout Summary, 10/22/08

3216, 3261, and 1606 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$760,620,989	Break-out not available	N/A
Permanent Work (Cat C - G)	\$143,991,972	Break-out not available	N/A
Admin Costs	\$14,347,303	N/A	N/A
SUM:	\$918,960,263	\$841,245,304	92%

GULF-WIDE SUM:	\$11,075,269,028	\$6,225,462,877	56%
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Gulf-wide Obligated Funds Paid to the State

Category of Work	FEMA Obligated Funds Paid to the State
Emergency Work (Cat A & B)	\$5,117,320,639
Permanent Work (Cat C - G)	\$5,650,662,595
Admin Costs	\$307,285,794