

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: April 29, 2004

DOI Goal ID Number: NPS Goal ID Number: la0 Park/ Program Goal ID Number: la01

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, all resource consumptive activities occurring in Glacier Bay National Park and Preserve will be in accordance with appropriate laws, regulations, policy, and management plans.

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Number of uses in compliance.

Number of consumptive uses

In compliance

8

8

*Projected Performance Target, end of strategic planning period: 8*

*Projected Performance Target,  
End of this Fiscal Year:*

8

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 285*

*All Other Sources (,000): 184*

*Projected FTE - NPS: 2.6*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: April 29, 2004

DOI Goal ID Number:

NPS Goal ID Number: la0

Park/ Program Goal ID Number: la02

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, working relationships will be established with 7 native entities associated with Glacier Bay National Park and Preserve (HIA, Yak-Tat-Kwaan, Auke Kwaan, goldbelt, Champagne-Aishiak, Tlingit-Haida, Huna Totem).

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Entities with working relationships

Each entity

Relationship established

7

3

*Projected Performance Target, end of strategic planning period: 7*

*Projected Performance Target,  
End of this Fiscal Year:*

6

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 261*

*All Other Sources (,000): 78*

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

*DOI Goal ID Number:*

*NPS Goal ID Number:* la0

*Park/ Program Goal ID Number:* la03

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 2,658,511 of 2,658,511 acres (100%) of designated wilderness in Glacier Bay National Park will meet conditions prescribed in the Wilderness Management Act and the park's Wilderness Management Plan.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Acres with conditions met

*Unit Measure:*

Each acre

*Condition (Desired):*

meet conditions in WMP

*Total # Units in  
Baseline:*

2658511

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period:* 2658511

*Projected Performance Target,  
End of this Fiscal Year:*

47967

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):* 133

*All Other Sources (,000):* 0

*Projected FTE - NPS:* 1.3

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 20, 2003

DOI Goal ID Number: NPS Goal ID Number: la08 Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Archeological sites NOT covered by la8.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 15 of Glacier Bay National Park and Preserve's archeological sites NOT listed on the FY1999 National Park Service Archeological Sites Management Information System (ASMIS), or listed without condition assessments, are in good condition.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Condition

*Unit Measure:*

Each Site

*Condition (Desired):*

Good

*Total # Units in  
Baseline:*

15

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 15*

*Projected Performance Target,  
End of this Fiscal Year:*

15

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

2

*All Other Sources (,000):*

30

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: December 04, 2003

DOI Goal ID Number:

NPS Goal ID Number: la2

Park/ Program Goal ID Number: la2

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

By September 30, 2005, 14.4% of the 1999 identified park populations (64 of 442) of federally listed threatened and endangered species with critical habitat on park lands or requiring NPS recovery actions have improved status; and an additional 28.7% (127 of 442) have stable populations.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 0% of the 1999 identified park populations (0 of 2) of federally listed threatened and endangered species with critical habitat on parklands or requiring NPS recovery actions have an improved status, and an additional 100% (2 of 2) have stable populations.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Status of Species

*Unit Measure:*

Species (Each)

*Condition (Desired):*

Improving and Stable

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

*Projected Performance Target, end of strategic planning period:*

*Projected Performance Target,  
End of this Fiscal Year:*

*Projected Performance Target 2,  
End of this Fiscal Year:*

2

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*      276

*All Other Sources (,000):*      171

*Projected FTE - NPS:*      2.5

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: la4 Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

75% of Park units will have unimpaired water quality.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, Glacier Bay National Park and Preserve has unimpaired water quality.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Water Quality

*Unit Measure:*

Each park with qualifying waters.

*Condition (Desired):*

Unimpaired

*Total # Units in  
Baseline:*

1

*Status in Base  
Year (# Meeting  
Condition):*

1

*Projected Performance Target, end of strategic planning period: 1*

*Projected Performance Target,  
End of this Fiscal Year:*

1

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 275*

*All Other Sources (,000): 35*

*Projected FTE - NPS: .1*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 13, 2003

DOI Goal ID Number: NPS Goal ID Number: la5 Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

48% of the historic structures on the current List of Classified Structures are in good condition.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 0 of 13 of Glacier Bay National Park and Preserve's historic structures listed on the National Park Service List of Classified Structures (LCS) at the end of fiscal year 1999 are in good condition.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Condition

*Unit Measure:*

Each Structure

*Condition (Desired):*

Good

*Total # Units in  
Baseline:*

13

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 0*

*Projected Performance Target,  
End of this Fiscal Year:*

0

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: la6 Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

72.3% of preservation and protection standards for park museum collections are met.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 120 (52%) of 231 applicable preservation and protection standards for Glacier Bay National Park and Preserve's museum collections are met.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Applicable Standards

*Unit Measure:*

Each Standard

*Condition (Desired):*

Meet Standards

*Total # Units in  
Baseline:*

162

*Status in Base  
Year (# Meeting  
Condition):*

74

*Projected Performance Target, end of strategic planning period:* 120

*Projected Performance Target,  
End of this Fiscal Year:*

118

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):* 22

*All Other Sources (,000):* 16

*Projected FTE - NPS:* .2

*Non - NPS:*



## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: la9A Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

40% of known paleontological localities in parks are in good condition.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 3 (100%) of 3 paleontological localities known as of FY2000 in Glacier Bay National Park and Preserve are in good condition.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Condition

*Unit Measure:*

Each Locality

*Condition (Desired):*

Good

*Total # Units in  
Baseline:*

3

*Status in Base  
Year (# Meeting  
Condition):*

3

*Projected Performance Target, end of strategic planning period: 3*

*Projected Performance Target,  
End of this Fiscal Year:*

3

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

3

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: 1b01 Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Acquire or develop outstanding data sets or other natural or cultural resource information.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 20 (20%) of 100 primary Glacier Bay National Park and Preserve natural resource inventories identified in a Resource Management Plan and General Management Plan are completed.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Data Sets or Research

*Unit Measure:*

Each

*Condition (Desired):*

Acquired or developed

*Total # Units in  
Baseline:*

100

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 20*

*Projected Performance Target,  
End of this Fiscal Year:*

10

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):* 566

*All Other Sources (,000):* 1586

*Projected FTE - NPS:* 7

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 20, 2003

DOI Goal ID Number: NPS Goal ID Number: lb2A Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Archeological sites inventoried and evaluated are increased by 35% (from FY 1999 baseline of 48,188 sites to 65,054).

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Glacier Bay National Park and Preserve archeological sites inventoried, evaluated and listed in the National Park Service ASMIS is increased from 55 in FY1999 to 70 .

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Number in database

Each Archeological Site Added

Increase

55

55

*Projected Performance Target, end of strategic planning period: 15*

*Projected Performance Target,  
End of this Fiscal Year:*

0

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: December 02, 2003

DOI Goal ID Number: NPS Goal ID Number: lb2B Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Cultural landscapes inventoried and evaluated at Level II are increased by 89.8% (from FY 1999 baseline of 137to 260).

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Glacier Bay National Park & Preserve cultural landscapes inventoried, evaluated, and entered onthe National Park Service Cultural Landscapes Inventory (CLI) at level II is increased from 0 in FY1999 to 3.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Number in database

*Unit Measure:*

Each Cultural Landscape  
Added

*Condition (Desired):*

Increase

*Total # Units in  
Baseline:*

0

*Status in Base  
Year (# Meeting  
Condition):*

2

*Projected Performance Target, end of strategic planning period: 3*

*Projected Performance Target,  
End of this Fiscal Year:*

3

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 0*

*All Other Sources (,000): 0*

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

*DOI Goal ID Number:*

*NPS Goal ID Number:* lb2C

*Park/ Program Goal ID Number:* NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

100% of the historic structures have updated information (FY 1999 baseline 24,225 of 24,225).

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, all 13 (100%) Glacier Bay National Park & Preserve's historic structures on the FY1999 List of Classified Structures (LCS) have updated information in their LCS records.

*Baseline Year:*

2001

*Target Year:*

2005

*Performance Indicator (what is measured):*

LCS records

*Unit Measure:*

Each

*Condition (Desired):*

Updated

*Total # Units in Baseline:*

0

*Status in Base Year (# Meeting Condition):*

0

*Projected Performance Target, end of strategic planning period:* 13

*Projected Performance Target, End of this Fiscal Year:*

13

*Annual Plan of Work & Results:*  
Work Plan Comments

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

*DOI Goal ID Number:*

*NPS Goal ID Number:* 1b2D

*Park/ Program Goal ID Number:* NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Museum objects cataloged are increased by 34.3% (from FY 1999 baseline of 37.3 million to 50.1 million).

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Glacier Bay National Park & Preserve museum objects cataloged into the National Park Service Automated National Catalog System (ANCS+) and submitted to the National Catalog is increased from 7547 in FY1999 to 9547 (21% increase).

*Baseline Year:*

2001

*Target Year:*

2005

*Performance Indicator (what is measured):*

Number in database

*Unit Measure:*

Each Museum Object Added

*Condition (Desired):*

Increase

*Total # Units in Baseline:*

7547

*Status in Base Year (# Meeting Condition):*

26826

*Projected Performance Target, end of strategic planning period:* 26826

*Projected Performance Target, End of this Fiscal Year:*

26826

*Annual Plan of Work & Results:*

Work Plan Comments

*Projected Funding - ONPS Base (,000):*

46

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

0

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: \_\_\_\_\_ NPS Goal ID Number: 1b2E Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Ethnographic resources inventory is increased 634% (from FY 1999 baseline of 400 to 2,938).

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Glacier Bay National Park and Preserve ethnographic resources inventoried, evaluated, and entered on the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY1999 to 6.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Number in database

*Unit Measure:*

Each Ethnographic Resource  
Added

*Condition (Desired):*

Increase

*Total # Units in  
Baseline:*

0

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 20*

*Projected Performance Target,  
End of this Fiscal Year:*

5

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

160

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

*DOI Goal ID Number:*

*NPS Goal ID Number:* lb3

*Park/ Program Goal ID Number:* NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

80% (216) of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, Glacier Bay National Park and Preserve has identified its vital signs for natural resource monitoring.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Vital signs

*Unit Measure:*

Each Park

*Condition (Desired):*

Identified

*Total # Units in  
Baseline:*

1

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period:* 1

*Projected Performance Target,  
End of this Fiscal Year:*

0

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*



## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

*DOI Goal ID Number:*

*NPS Goal ID Number:* Ila1

*Park/ Program Goal ID Number:* NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 95% of park visitors are satisfied with park facilities, services and recreation opportunities.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Visitor Satisfaction

*Unit Measure:*

Percentage

*Condition (Desired):*

Satisfied

*Total # Units in  
Baseline:*

100

*Status in Base  
Year (# Meeting  
Condition):*

100

*Projected Performance Target, end of strategic planning period:* 95

*Projected Performance Target,  
End of this Fiscal Year:*

90

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):* 686

*All Other Sources (,000):* 659

*Projected FTE - NPS:*

5.6

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

*DOI Goal ID Number:*

*NPS Goal ID Number:* Ila2

*Park/ Program Goal ID Number:* NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The visitor accident/incident rate will be at or below 7.96 per 100,000 visitor days [a 16% decrease from the FY 1992 - FY 1996 baseline of 9.48 per 100,000 visitor days].

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of visitor accidents/incidents will be maintained at or below the Fy 1997-2001 five year average of 5 accidents.

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Visitor Safety Incident Rate

Visitor Accident/Incident  
Number

Reduced

5

2.5

*Projected Performance Target, end of strategic planning period:* 11

*Projected Performance Target,  
End of this Fiscal Year:*

11

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):* 379

*All Other Sources (,000):* 522

*Projected FTE - NPS:* 3.1

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

*DOI Goal ID Number:* \_\_\_\_\_ *NPS Goal ID Number:* 11b1 *Park/ Program Goal ID Number:* NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

86% of park visitors understand and appreciate the significance of the park they are visiting.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 86% of park visitors understand the significance of the park.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Understanding

*Unit Measure:*

Percentage

*Condition (Desired):*

Understand

*Total # Units in  
Baseline:*

50

*Status in Base  
Year (# Meeting  
Condition):*

*Projected Performance Target, end of strategic planning period:* 86

*Projected Performance Target,  
End of this Fiscal Year:*

86

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

567

*All Other Sources (,000):*

626

*Projected FTE - NPS:*

12

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

*DOI Goal ID Number:*

*NPS Goal ID Number:* I1b1X

*Park/ Program Goal ID Number:* NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

X% (park determined) of students participating in NPS formal educational programs understand America's cultural and natural heritage as preserved by National Park Service and its programs. OPTIONAL GOAL.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 40% of participants in Glacier Bay National Park and Preserve's formal educational programs understand the park's cultural and natural heritage preserved by the National Park Service and its programs.

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Understanding

Percentage

Understand

100

*Projected Performance Target, end of strategic planning period:* 40

*Projected Performance Target,  
End of this Fiscal Year:*

40

*Annual Plan of Work & Results:*

Work Plan Comments

*Projected Funding - ONPS Base (,000):*

50

*All Other Sources (,000):*

43

*Projected FTE - NPS:*

.3

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: IVa0 Park/ Program Goal ID Number: IVa09

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The National Park Service uses current management practices, systems, and technologies to accomplish its mission.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 40% of all park infrastructure and equipment as identified in the Facility Management Maintenance System inventory are sustainable as determined by condition assesment and present technology standards and guidelines.

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Equipment and infrastructure condition.

Infrastructure Items

Good

0

10

*Projected Performance Target, end of strategic planning period: 40*

*Projected Performance Target,  
End of this Fiscal Year:*

25

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 0*

*All Other Sources (,000): 0*

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: IVa01 Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Data systems are integrated/interfaced.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 80% of highest-priority conditions or tasks identified in the park's Information Management Strategy are met or accomplished.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

<not identified>

*Unit Measure:*

<not identified>

*Condition (Desired):*

<not identified>

*Total # Units in  
Baseline:*

0

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 80*

*Projected Performance Target,  
End of this Fiscal Year:*

50

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 17, 2003

DOI Goal ID Number: NPS Goal ID Number: IVa3A Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

100% of employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 100% of Glacier Bay National Park and Preserve employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Employee performance plans

*Unit Measure:*

Each

*Condition (Desired):*

Linked

*Total # Units in  
Baseline:*

101

*Status in Base  
Year (# Meeting  
Condition):*

1

*Projected Performance Target, end of strategic planning period:* 101

*Projected Performance Target,  
End of this Fiscal Year:*

120

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: IVa4A Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% in the 9 targeted occupational series in the permanent workforce.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Glacier Bay National Park and Preserve permanent positions in the 9 targeted occupational series filled by employees from underrepresented groups is maintained at 7 of 12 positions (58%).

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Diversity

Number of Employees

Representation

12

7

*Projected Performance Target, end of strategic planning period: 7*

*Projected Performance Target,  
End of this Fiscal Year:*

7

*Annual Plan of Work & Results:*

Work Plan Comments

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*



## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

*DOI Goal ID Number:*

*NPS Goal ID Number:* IVa4B

*Park/ Program Goal ID Number:* NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% of women and minorities in the temporary and seasonal workforce.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the total number of Glacier Bay National Park and Preserve temporary/seasonal positions annually filled by women and minorities is maintained at the FY1999 level of 51 (57% of workforce).

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Diversity

*Unit Measure:*

Each

*Condition (Desired):*

Representation

*Total # Units in  
Baseline:*

44

*Status in Base  
Year (# Meeting  
Condition):*

51

*Projected Performance Target, end of strategic planning period: 25*

*Projected Performance Target,  
End of this Fiscal Year:*

51

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVa4C

Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the permanent workforce.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Glacier Bay National Park and Preserve permanent positions filled by employees with disabilities is increased from 0 in FY1999 to 1.

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Diversity

Each

Representation

40

0

*Projected Performance Target, end of strategic planning period: 1*

*Projected Performance Target,  
End of this Fiscal Year:*

1

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 07, 2001

DOI Goal ID Number: NPS Goal ID Number: IVa4D Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the seasonal and temporary workforce.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Glacier Bay National Park and Preserve seasonal or temporary positions filled by employees with disabilities is increased from 0 in FY1999 to 1.

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Diversity

Each

Representation

44

0

*Projected Performance Target, end of strategic planning period: 1*

*Projected Performance Target,  
End of this Fiscal Year:*

1

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 0*

*All Other Sources (,000): 0*

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 13, 2003

DOI Goal ID Number: NPS Goal ID Number: IVa5 Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

50% of employee housing units listed in poor or fair condition in 1997 assessments are rehabilitated to good condition, replaced, or removed.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Glacier Bay's employee housing units listed in poor or fair condition is reduced from 9 in FY1997 assessments to 5 (44% reduction).

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Classification

*Unit Measure:*

Number of Housing Units

*Condition (Desired):*

Good, Replaced, or Removed

*Total # Units in  
Baseline:*

25

*Status in Base  
Year (# Meeting  
Condition):*

9

*Projected Performance Target, end of strategic planning period: 5*

*Projected Performance Target,  
End of this Fiscal Year:*

6

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 0*

*All Other Sources (,000): 0*

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 13, 2003

DOI Goal ID Number: NPS Goal ID Number: IVa6A Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

the NPS employee lost-time injury rate will be at or below 2.989 per 200,000 labor hours worked.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Glacier Bay National Park and Preserve employee lost-time injuries is reduced from the FY1995-FY1999 five-year annual average of 3 to 2.5.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Employee Lost Time Injury Rate

*Unit Measure:*

Incident Rate

*Condition (Desired):*

Reduced

*Total # Units in  
Baseline:*

3.17

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 2.5*

*Projected Performance Target,  
End of this Fiscal Year:*

2.5

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 0*

*All Other Sources (,000): 0*

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: IVa6B Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The servicewide total number of hours of Continuation of Pay (COP) will be at or below 50,500 hours.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of Continuation of Pay at Glacier Bay National Park and Preserve will be at or below 16 hours.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Continuation of Pay (COP) Hours

*Unit Measure:*

Hours

*Condition (Desired):*

Reduced

*Total # Units in  
Baseline:*

19.2

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 16*

*Projected Performance Target,  
End of this Fiscal Year:*

17

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 0*

*All Other Sources (,000): 0*

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: IVa7 Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

100% of line-item projects funded by September 30, 1998, and each successive fiscal year, meet 90% of cost, schedule and construction parameters.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 100% of Glacier Bay National Park and Preserve's line-item projects funded by September 30, 1998, and each successive fiscal year, meet 90% of cost, schedule, and construction parameters.

<i>Baseline Year:</i>	<i>Target Year:</i>
2001	2005

*Performance Indicator (what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in Baseline:*

*Status in Base Year (# Meeting Condition):*

Construction Projects

Percentage

Meet Target

2

2

*Projected Performance Target, end of strategic planning period: 0*

*Projected Performance Target, End of this Fiscal Year:*

0

*Annual Plan of Work & Results:*  
Work Plan Comments

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*

1

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: IVb1 Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Increase by 26% the number of volunteer hours [from 3.8 million hours in 1997 to 4.8 million hours].

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, maintain the number of Glacier Bay National Park and Preserve's volunteer hours at 3,490 hours (73% of the 1997 baseline.)

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Volunteer Hours

*Unit Measure:*

Hours

*Condition (Desired):*

Increase

*Total # Units in  
Baseline:*

4750

*Status in Base  
Year (# Meeting  
Condition):*

4750

*Projected Performance Target, end of strategic planning period: 3*

*Projected Performance Target,  
End of this Fiscal Year:*

3490

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

*Non - NPS:*



## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: IVb2A Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Cash donations are increased by 60% [from \$14.476 million in 1998 to \$23.2 million].

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, cash donations to Glacier Bay National Park are maintained at the FY 1997 level of \$9,389.

*Baseline  
Year:*

*Target  
Year:*

2001

2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Cash Donations and Cash  
Grants from all Sources.

Dollars

Increase

9

9389

*Projected Performance Target, end of strategic planning period: 9*

*Projected Performance Target,  
End of this Fiscal Year:*

9389

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 0*

*All Other Sources (,000): 0*

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: September 28, 2000

DOI Goal ID Number: NPS Goal ID Number: IVb2B Park/ Program Goal ID Number: VOID

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The value of donations, grants, and services from Friends Groups and other organizations is increased to \$50 million.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

*Baseline  
Year:*  
2001

*Target  
Year:*  
2005

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

In-Kind Donations from Friends  
Groups and other Non-profit  
Support Organizations

Dollars

Increase

0

0

*Projected Performance Target, end of strategic planning period: 0*

*Projected Performance Target,  
End of this Fiscal Year: 0*

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000): 0*

*All Other Sources (,000): 0*

*Projected FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2003

Park/ Program Name: GLACIER BAY NP & PRES

Park/ Program Org Code: 9815

Date Last Updated: November 14, 2003

DOI Goal ID Number: NPS Goal ID Number: IVb2C Park/ Program Goal ID Number: NONE

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The value of donations, grants, and services from Cooperating Associations is increased by 35% [from \$19 million in 1997 to \$25.6 million].

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the cash value of in-kind donations, grants and services to Glacier Bay National Park and Preserve from the Alaska Natural History Association is increased from \$19,467 in FY 1997 to \$40,000 (100% increase).

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Value of Donations from  
Cooperating Associations

*Unit Measure:*

Dollars

*Condition (Desired):*

Increase

*Total # Units in  
Baseline:*

19

*Status in Base  
Year (# Meeting  
Condition):*

19467

*Projected Performance Target, end of strategic planning period:* 40

*Projected Performance Target,  
End of this Fiscal Year:*

40000

*Annual Plan of Work & Results:  
Work Plan Comments*

*Projected Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

FY2003 Actual Figures			Report Group					
NPS Goal	Local Goal	Our Short Name	Base	Othr	Cons	Fee	Else	Total
la0	la0	Sustainability	\$415,000	\$0	\$0	\$11,000	\$108,000	\$534,000
la08	la08	Archaeological Site Cond.	\$0	\$0	\$0	\$0	\$0	\$0
la2b	la2b	T&E Species	\$85,000	\$0	\$0	\$97,000	\$100,000	\$282,000
la4	la4	Water Quality	\$380,000	\$82,000	\$0	\$7,000	\$25,000	\$494,000
la5	la5	Historic Structures Cond.	\$0	\$0	\$0	\$0	\$0	\$0
la6	la6	Collections Condition	\$0	\$0	\$0	\$0	\$0	\$0
la9A	la9A	Paleontological Localities	\$2,000	\$0	\$0	\$0	\$0	\$2,000
lb0	lb02	Consumptive Uses	\$0	\$0	\$0	\$0	\$0	\$0
lb0	lb20	Native Entities	\$0	\$0	\$0	\$0	\$0	\$0
lb01	lb01	Data Sets	\$177,000	\$0	\$0	\$200,000	\$550,000	\$927,000
lb2A	lb2A	Archeological Site Inventory	\$0	\$0	\$0	\$0	\$0	\$0
lb2B	lb2B	Cultural Landscapes	\$0	\$0	\$0	\$1,000	\$0	\$1,000
lb2C	lb2C	LCS Inventory	\$2,000	\$0	\$0	\$0	\$0	\$2,000
lb2D	lb2D	Museum Objects	\$0	\$0	\$0	\$0	\$0	\$0
lb2E	lb2E	Ethnographic Resources	\$2,000	\$0	\$0	\$0	\$0	\$2,000
lb3	lb3	Vital Signs Identified	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total for Resource Protection Category I			\$1,063,000	\$82,000	\$0	\$316,000	\$833,000	\$2,294,000
IIa1	IIa1	Visitor satisfaction	\$700,000	\$0	\$240,000	\$123,000	\$296,000	\$1,359,000
IIa2	IIa2	Visitor safety	\$1,200,000	\$121,000	\$0	\$353,000	\$75,000	\$1,749,000
IIb0	IIb0	Outreach	\$45,000	\$0	\$0	\$0	\$0	\$45,000
IIb1	IIb1	Visitor understanding	\$475,000	\$0	\$69,000	\$0	\$475,000	\$1,019,000
IIb1X	IIb1X	Cultural Understanding	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total for Visitor Services, category II			\$2,445,000	\$121,000	\$309,000	\$476,000	\$846,000	\$4,172,000
IVa0	IVa0	Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0
IVa01	IVa01	Integrating Data Systems	\$0	\$0	\$0	\$0	\$0	\$0
IVa2	IVa2	Employee competencies	\$0	\$0	\$0	\$0	\$0	\$0
IVa3	IVa3	Employee performance	\$0	\$0	\$0	\$0	\$0	\$0
IVa5	IVa5	Employee housing corrected	\$0	\$0	\$0	\$0	\$0	\$0
IVa6A	IVa6A	Employee safety - lost time	\$0	\$0	\$0	\$0	\$0	\$0
IVa7	IVa7	Construction projects	\$0	\$0	\$0	\$0	\$0	\$0
IVb1	IVb1	Volunteer hours	\$0	\$0	\$0	\$0	\$0	\$0
IVb2B	IVb2B	Donations & grants	\$0	\$0	\$0	\$0	\$0	\$0
Total for Organizational Effectiveness, Category IV			\$0	\$0	\$0	\$0	\$0	\$0
			\$3,508,000	\$203,000	\$309,000	\$792,000	\$1,679,000	\$6,466,000
<p>Note about spreadsheet: The amounts were extracted from the Performance Management Data System (PMDS). In order to make amounts balance to ONPS enacted base amount of \$3,508,000 amounts were increased by approximately 10% from what was reported in the PMDS program (lesser amounts reported were due to regional assessments). Explanations of columns are as follows: "Base" is ONPS base for the park. "Othr" is other ONPS funds controlled centrally. "Cons" is construction accounts. "Fee" is 80% recreational fee demonstration program funding (Fund 25). "Else" includes all other funding sources.</p>								