

**FOOD AND DRUG ADMINISTRATION  
DETAIL OF FTE BY GRADE**

|                           | FY 2007<br>Actual | FY 2008<br>Estimate | FY 2009<br>Estimate |
|---------------------------|-------------------|---------------------|---------------------|
| Executive Level I         | -                 | -                   | -                   |
| Executive Level II        | -                 | -                   | -                   |
| Executive Level III       | -                 | -                   | -                   |
| Executive Level IV        | 1                 | 1                   | 1                   |
| Executive Level V         | -                 | -                   | -                   |
| <b>Total, Exec. Level</b> | 1                 | 1                   | 1                   |
| ES                        | 52                | 63                  | 65                  |
| <b>Total, ES</b>          | 52                | 63                  | 65                  |
| GS-15                     | 829               | 864                 | 915                 |
| GS-14                     | 1,545             | 1,610               | 1,704               |
| GS-13                     | 2,622             | 2,732               | 2,898               |
| GS-12                     | 1,615             | 1,685               | 1,784               |
| GS-11                     | 432               | 450                 | 476                 |
| GS-10                     | 34                | 35                  | 37                  |
| GS-9                      | 352               | 367                 | 388                 |
| GS-8                      | 157               | 164                 | 174                 |
| GS-7                      | 317               | 330                 | 349                 |
| GS-6                      | 45                | 47                  | 50                  |
| GS-5                      | 52                | 54                  | 57                  |
| GS-4                      | 124               | 129                 | 137                 |
| GS-3                      | 80                | 83                  | 88                  |
| GS-2                      | 46                | 48                  | 51                  |
| GS-1                      | -                 | -                   | -                   |

|  |              |               |               |
|--|--------------|---------------|---------------|
|  | 10           | 10            | 11            |
|  | <hr/>        |               |               |
| <b>Subtotal, GS</b>                        | <b>8,260</b> | <b>8,608</b>  | <b>9,119</b>  |
| AL   | 1            | 1             | 1             |
| ST/SL                                      | 2            | 2             | 2             |
| RS   | 38           | 38            | 38            |
| CC - 08/07/06                              | 201          | 209           | 209           |
| CC - Other                                 | 490          | 512           | 512           |
|  | <hr/>        |               |               |
| <b>Subtotal, CC</b>                        | <b>691</b>   | <b>721</b>    | <b>721</b>    |
| AD (includes Title 42)                     | 571          | 589           | 602           |
| Wage Grade                                 | 36           | 36            | 36            |
| Consultants                                | 11           | 11            | 11            |
|  | <hr/>        |               |               |
| <b>Total FTE (End of Year)<sup>1</sup></b> | <b>9,663</b> | <b>10,070</b> | <b>10,596</b> |
|  | <hr/>        |               |               |
| Average ES level                           | -            | -             | -             |
| Average ES Salary                          | 159,500      | 164,400       | 169,300       |
| Average GS grade                           | 12.3         | 12.3          | 12.3          |
| Average GS salary                          | 70,600       | 73,770        | 75,909        |

<sup>1</sup>FY 2007 FTE total reflects 113G year end total.