

**Food and Drug Administration**  
**FY 2009 All Purpose Table - Budget Authority**  
**(Dollars in Thousands)**

Program	FY 2007				FY 2008 Enacted		FY 2009 Estimate <sup>3</sup>	
	Enacted <sup>1</sup>		Actual <sup>2</sup>					
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Salaries and Expenses:</b>								
<b>Foods</b>	<b>2,708</b>	<b>\$457,105</b>	<b>2,569</b>	<b>\$457,104</b>	<b>2,633</b>	<b>\$509,867</b>	<b>2,810</b>	<b>\$542,534</b>
Center	812	159,114	763	159,095	780	172,035	811	182,087
Field Activities	1896	297,991	1,806	298,009	1,853	337,832	1,999	360,447
<b>Human Drugs</b>	<b>1,790</b>	<b>\$315,138</b>	<b>1,772</b>	<b>\$315,138</b>	<b>1,816</b>	<b>\$353,269</b>	<b>1,855</b>	<b>\$357,991</b>
Center	1,186	230,757	1,185	230,760	1,229	266,131	1,265	268,234
Field Activities	604	84,381	587	84,378	587	87,138	590	89,757
<b>Biologics</b>	<b>782</b>	<b>\$144,547</b>	<b>763</b>	<b>\$146,328</b>	<b>776</b>	<b>\$155,229</b>	<b>784</b>	<b>\$158,175</b>
Center	592	116,005	557	117,774	570	125,834	578	128,344
Field Activities	190	28,542	206	28,554	206	29,395	206	29,831
<b>Animal Drugs and Feeds</b>	<b>533</b>	<b>\$94,749</b>	<b>537</b>	<b>\$94,749</b>	<b>537</b>	<b>\$97,037</b>	<b>552</b>	<b>\$103,534</b>
Center	324	58,355	318	58,362	318	\$59,738	328	64,714
Field Activities	209	36,394	219	36,387	219	37,299	224	38,820
<b>Devices and Radiological Health</b>	<b>1,321</b>	<b>\$230,683</b>	<b>1,358</b>	<b>\$230,682</b>	<b>1,359</b>	<b>\$237,992</b>	<b>1,349</b>	<b>\$241,881</b>
Center	935	172,258	952	172,257	953	177,839	943	180,175
Field Activities	386	58,425	406	58,425	406	60,153	406	61,706
<b>National Center for Toxicological Research</b>	<b>190</b>	<b>\$42,017</b>	<b>183</b>	<b>\$42,056</b>	<b>190</b>	<b>\$44,006</b>	<b>190</b>	<b>\$45,816</b>

<b>Headquarters and Office of the Commissioner</b>	<b>495</b>	<b>\$90,541</b>	<b>523</b>	<b>\$91,813</b>	<b>533</b>	<b>\$97,496</b>	<b>535</b>	<b>\$99,398</b>
<b>FDA White Oak Consolidation</b>	<b>0</b>	<b>\$25,552</b>	<b>0</b>	<b>\$25,552</b>	<b>0</b>	<b>\$38,536</b>	<b>0</b>	<b>\$38,536</b>
<b>Other Rent and Rent Related</b>	<b>0</b>	<b>\$42,002</b>	<b>0</b>	<b>\$42,000</b>	<b>0</b>	<b>\$50,293</b>	<b>0</b>	<b>\$50,293</b>
<b>GSA Rental Payments</b>	<b>0</b>	<b>\$126,871</b>	<b>0</b>	<b>\$126,871</b>	<b>0</b>	<b>\$130,612</b>	<b>0</b>	<b>\$130,612</b>
<b>SUBTOTAL, Salaries and Expenses</b>	<b>7,819</b>	<b>\$1,569,205</b>	<b>7,705</b>	<b>\$1,572,293</b>	<b>7,844</b>	<b>\$1,714,337</b>	<b>8,075</b>	<b>\$1,768,770</b>
<b>Buildings and Facilities</b>	<b>0</b>	<b>\$4,950</b>	<b>0</b>	<b>\$10,382</b>	<b>0</b>	<b>\$6,157</b>	<b>0</b>	<b>\$2,433</b>
FDA Building and Facilities	0	4,950	0	10,382	0	2,433	0	2,433
Sec. 734 Construction Grant <sup>4</sup>	0	0	0	0	0	3,724	0	0
<b>TOTAL</b>	<b>7,819</b>	<b>\$1,574,155</b>	<b>7,705</b>	<b>\$1,582,675</b>	<b>7,844</b>	<b>\$1,720,494</b>	<b>8,075</b>	<b>\$1,771,203</b>
<b>Non-Field Activities</b>	<b>4,534</b>	<b>869,047</b>	<b>4,481</b>	<b>872,117</b>	<b>4,573</b>	<b>943,079</b>	<b>4,650</b>	<b>968,768</b>
<b>Field Activities</b>	<b>3,285</b>	<b>505,733</b>	<b>3,224</b>	<b>505,753</b>	<b>3,271</b>	<b>551,817</b>	<b>3,425</b>	<b>580,561</b>
<b>Rent Activities, B&amp;F, and White Oak</b>	<b>0</b>	<b>199,375</b>	<b>0</b>	<b>204,805</b>	<b>0</b>	<b>225,598</b>	<b>0</b>	<b>221,874</b>

<sup>1</sup> FY 2007 Headquarters and Office the Commissioner funding includes an adjustment of -\$39,000 for activities that were jointly funded and financed centrally in the Department of Health and Human Services General Departmental Management account.

<sup>2</sup> FY 2007 Actual S&E Total includes Pandemic Flu in the amount of \$3,054,000 (including 2 FTE) and a lapse of \$5,000 (rounded).

<sup>3</sup> FY 2007 Actuals, FY 2008 Enacted and FY 2009 Estimates do not include an estimated 69 reimbursable, 21 PEPFAR and 5 CRADA FTE. Totals are: FY 2007 Actual: 9,663; FY 2008 Enacted: 10,070; and FY 2009 Estimate: 10,596.

<sup>4</sup> FY 2008 Omnibus Appropriations Act includes Sec. 734, a general provision appropriating \$3.75 million (minus 0.7% rescission) to the National Center for Natural Product Research for construction and renovation.