



U.S. DEPARTMENT OF HOMELAND SECURITY

## FEMA - Grant Programs Directorate

# Fiscal Year 2008 State Homeland Security Program

## *Tribal Investment Justification Worksheet*

This Tribal Investment Justification Worksheet has been provided for directly eligible tribal applicants to apply for HSGP funding, specifically SHSP grant funding. The eligible tribe **must** provide a copy of this Investment Justification to each State within which any part of the tribe is located for review before the tribe submits it to OH <http://www.grants.gov> by 11:59 p.m. Eastern Daylight Time (EDT) on May 1, 2008. Please note that applicants are not required to complete and submit all 15 Investments. Per the FY08 SHSP Supplemental Guidance for Tribal Applicants, applicants may submit up to 15 Investments as a part of their Investment Justification.

### Helpful Tools

#### **Spell Check:**

1. Click on the [Tools] menu
2. Select [Spelling]
3. The Spelling box will appear, indicating misspelled words and suggested corrections

#### **Character Count:**

1. Highlight the response text that you would like to count; click on the [Tools] menu
2. Select [Word Count]
3. The Word Count box will appear; the Characters (with spaces) line indicates the number of characters for the highlighted response



U.S. DEPARTMENT OF HOMELAND SECURITY

## ***Tribal Eligibility Certification***

Eligible tribes must meet the requirements set forth in (A)(i), (ii), and (iv). Tribes must also meet one of the requirements set forth in (A) (iii); either (I), (II), (III), or (IV). (B) may also be satisfied, if each tribe satisfies the requirements of subparagraph (A).

I certify that I am an eligible tribe, have read and will abide by the requirements of the FY08 SHSP Supplemental Guidance for Tribal Applicants, and meet one of the two requirements below: *[please mark A) or B)*

A) Any Indian tribe

(i) that is located in the continental United States;

(ii) that operates a law enforcement or emergency response agency with the capacity to respond to calls for law enforcement or emergency services;

(iii) *[please mark all that apply; at least one requirement must be marked]*

(I) that is located on or near an international border or a coastline bordering an ocean (including the Gulf of Mexico) or international waters;

(II) that is located within 10 miles of a system or asset included on the prioritized critical infrastructure list established under section 210E(a)(2) [please refer to section 1001 of the Implementing Recommendations of the 9/11 Commission Act of 2007] or has such a system or asset within its territory;

(III) that is located within or contiguous to 1 of the 50 most populous metropolitan statistical areas in the United States [please refer to Appendix A of the FY08 SHSP Tribal Investment Justification Reference Guide];

(IV) the jurisdiction of which includes not less than 1,000 square miles of Indian country, as that term is defined in section 1151 of title 18, United States Code; and

(iv) that certifies to the Secretary that a State has not provided funds under section 2003 [UASI] or 2004 [SHSP] to the Indian tribe or consortium of Indian tribes for the purpose for which direct funding is sought;

B) A consortium of Indian tribes, if each tribe satisfies the requirements of subparagraph (A)

<b>Name</b>	<b>Title</b>	<b>Eligible Tribe</b>
<b>Address</b>	<b>State</b>	<b>Zip Code</b>
<b>Phone</b>	<b>E-Mail</b>	

**Overall Investment Justification**

***Describe your understanding of the spectrum of terrorism and natural hazards risks your tribal area faces. Explain how this understanding influenced development of this Investment Justification. (4,000 Char. Max)***

[Empty text box for investment justification]

**Management & Administrative Costs**

***Provide a brief overall summary of planned management and administrative (M&A) expenditures that support the implementation of the Investments proposed in this Investment Justification. (2,500 Char. Max)***

# INVESTMENT #1

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)



**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

Planning (500 Char. Max)

Organization (500 Char. Max)

Equipment (500 Char. Max)

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]



**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

# INVESTMENT #2

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

Planning (500 Char. Max)

Organization (500 Char. Max)

Equipment (500 Char. Max)

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**



**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

**List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)**

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

# INVESTMENT #3

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***



**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

<b>Planning (500 Char. Max)</b>

<b>Organization (500 Char. Max)</b>

<b>Equipment (500 Char. Max)</b>

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]



**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

# INVESTMENT #4

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

<b>Planning (500 Char. Max)</b>

<b>Organization (500 Char. Max)</b>

<b>Equipment (500 Char. Max)</b>



<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

**Start Date:**  **End Date:**

**Milestone 7**

**Start Date:**  **End Date:**

**Milestone 8**

**Start Date:**  **End Date:**

**Milestone 9**

**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***



# INVESTMENT #5

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

Planning (500 Char. Max)

Organization (500 Char. Max)

Equipment (500 Char. Max)

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**



**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

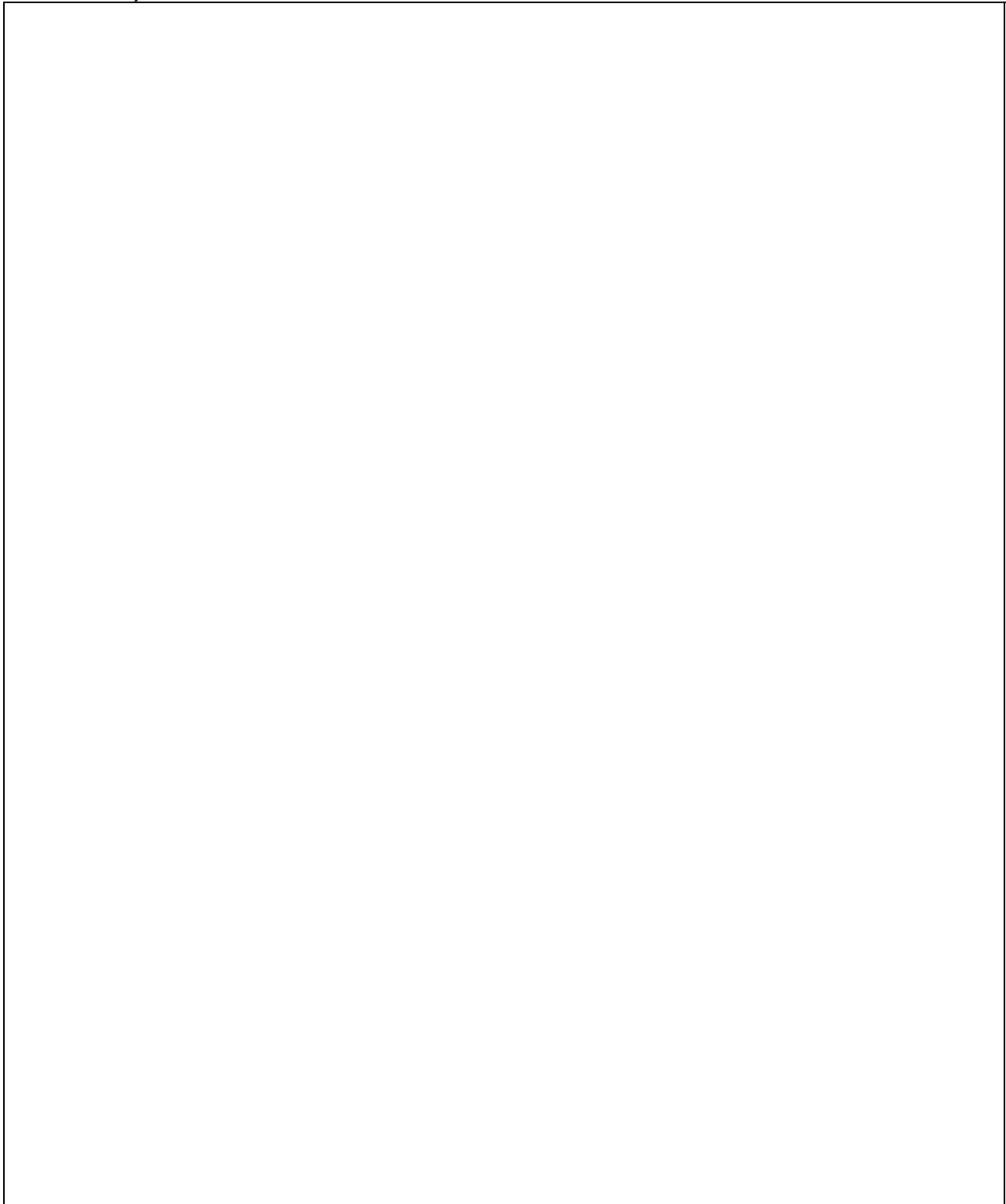
**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***



**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

# INVESTMENT #6

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]



**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

<b>Planning (500 Char. Max)</b>

<b>Organization (500 Char. Max)</b>

<b>Equipment (500 Char. Max)</b>

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

--

**Start Date:**  **End Date:**

**Milestone 4**

--

**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

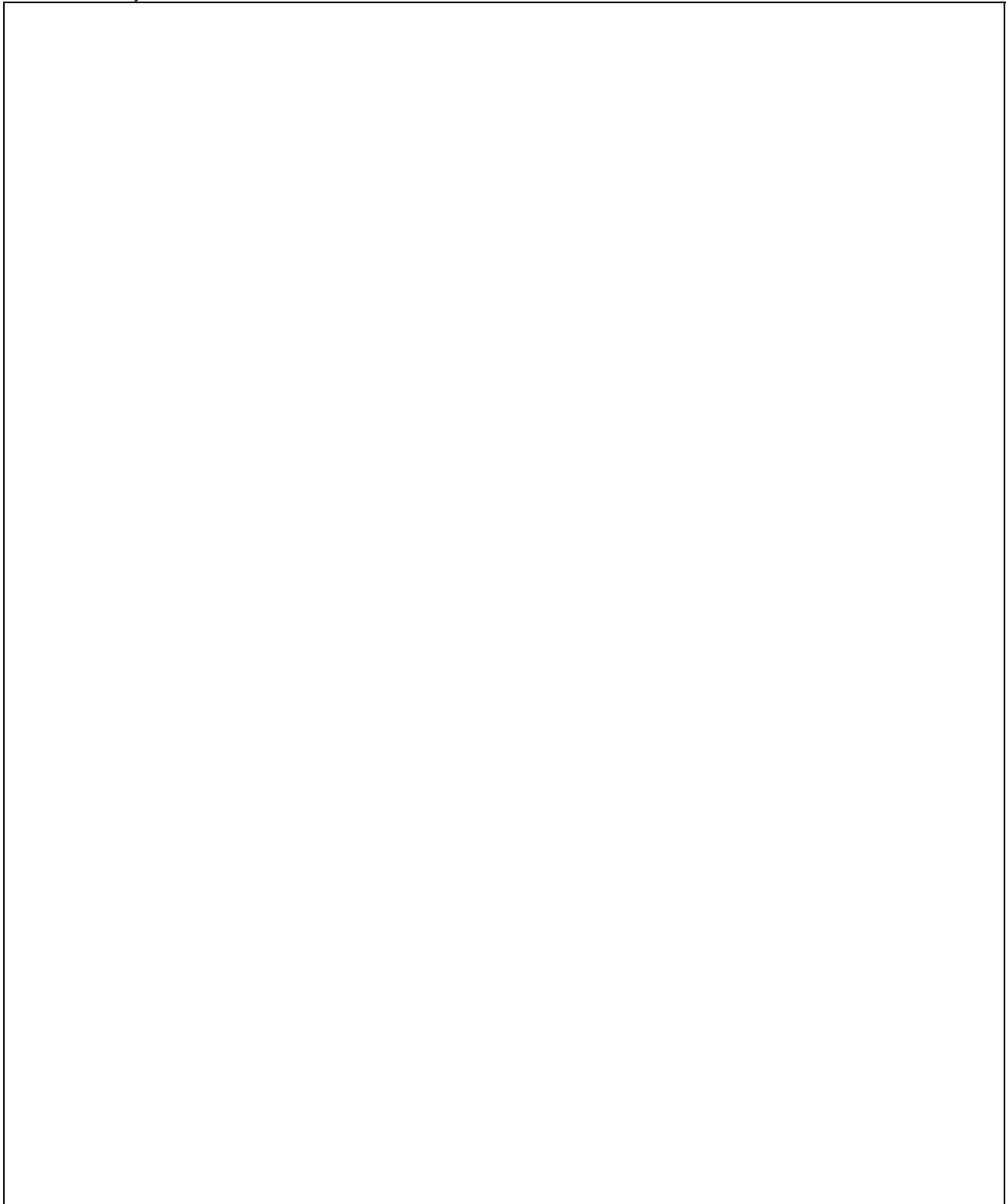
*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	



**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***



**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

# INVESTMENT #7

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

<b>Planning (500 Char. Max)</b>

<b>Organization (500 Char. Max)</b>

<b>Equipment (500 Char. Max)</b>

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:



**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

--

**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

--

**Start Date:**  **End Date:**

**Milestone 8**

--

**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

--

**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

# INVESTMENT #8

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*



**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

<b>Planning (500 Char. Max)</b>

<b>Organization (500 Char. Max)</b>

<b>Equipment (500 Char. Max)</b>

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

***Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)***

<b>Milestone 1</b>

**Start Date:**  **End Date:**

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

--

**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

--

**Start Date:**  **End Date:**

**Milestone 8**

--

**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

--

**Start Date:**

**End Date:**



**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

# INVESTMENT #9

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)



**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

Planning (500 Char. Max)

Organization (500 Char. Max)

Equipment (500 Char. Max)

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]



**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

# INVESTMENT #10

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

<b>Planning (500 Char. Max)</b>

<b>Organization (500 Char. Max)</b>

<b>Equipment (500 Char. Max)</b>

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**



**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

--

**Start Date:**  **End Date:**

**Milestone 9**

--

**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

# INVESTMENT #11

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***



**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

[Empty response box for investment justification]

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

<b>Planning (500 Char. Max)</b>

<b>Organization (500 Char. Max)</b>

<b>Equipment (500 Char. Max)</b>

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]



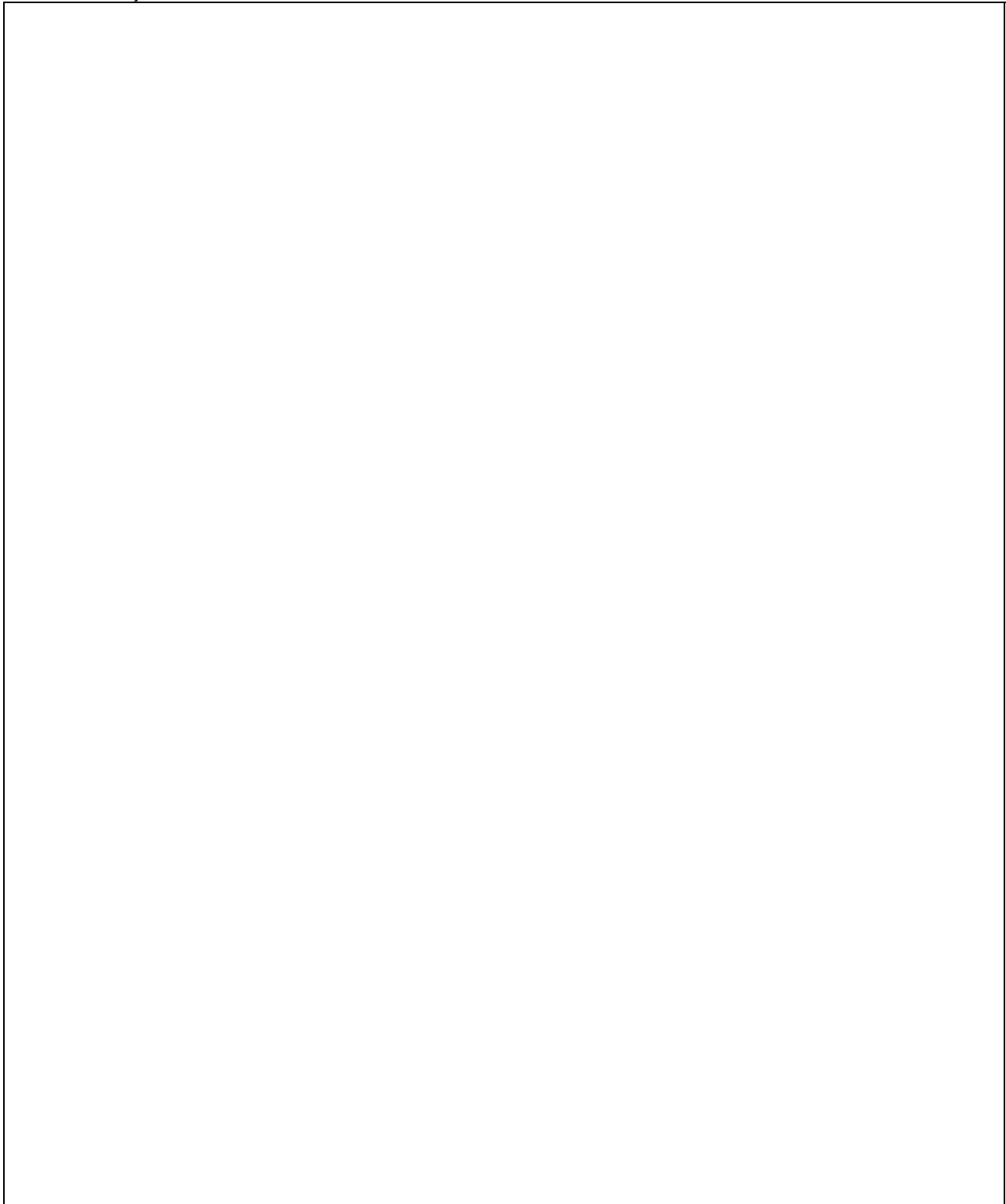
**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***



**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

# INVESTMENT #12

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**II.B. Strategy – Target Capabilities:**

***Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.***

***(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)***

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

***Enter the National Priority (ies) that this Investment supports; up to four may be selected.***

***(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)***

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

Planning (500 Char. Max)

Organization (500 Char. Max)

Equipment (500 Char. Max)



<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

--

**Start Date:**  **End Date:**

**Milestone 4**

--

**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

--

**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box for project management details]

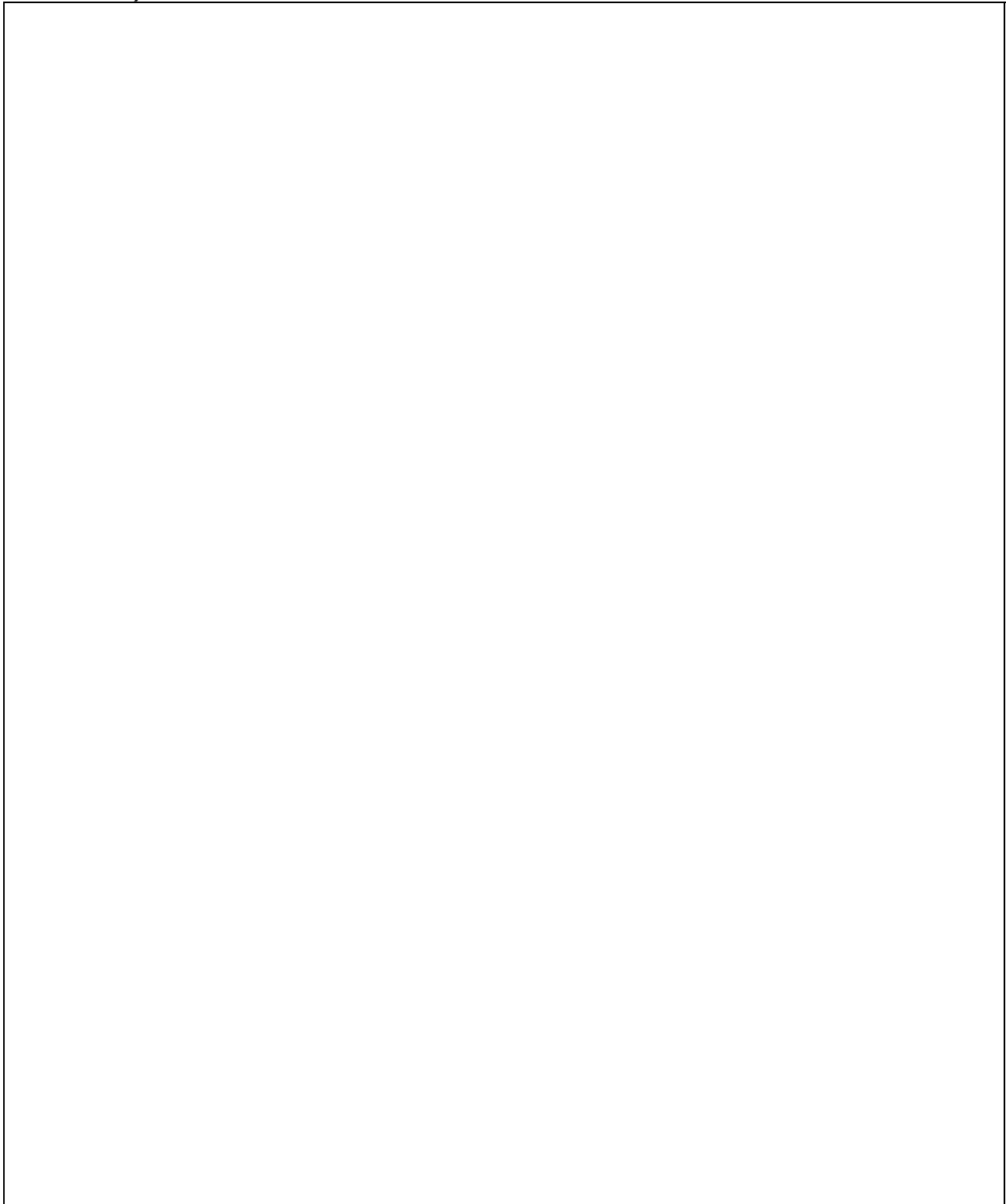
**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***



**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***



# INVESTMENT #13

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

***Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.***

***(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)***

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

***Enter the National Priority (ies) that this Investment supports; up to four may be selected.***

***(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)***

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

Planning (500 Char. Max)

Organization (500 Char. Max)

Equipment (500 Char. Max)

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

--

**Start Date:**  **End Date:**

**Milestone 7**

--

**Start Date:**  **End Date:**

**Milestone 8**

--

**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**



**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

# INVESTMENT #14

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]



**II.B. Strategy – Target Capabilities:**

***Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.***

***(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)***

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

***Enter the National Priority (ies) that this Investment supports; up to four may be selected.***

***(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)***

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

Planning (500 Char. Max)

Organization (500 Char. Max)

Equipment (500 Char. Max)

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:

**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

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**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

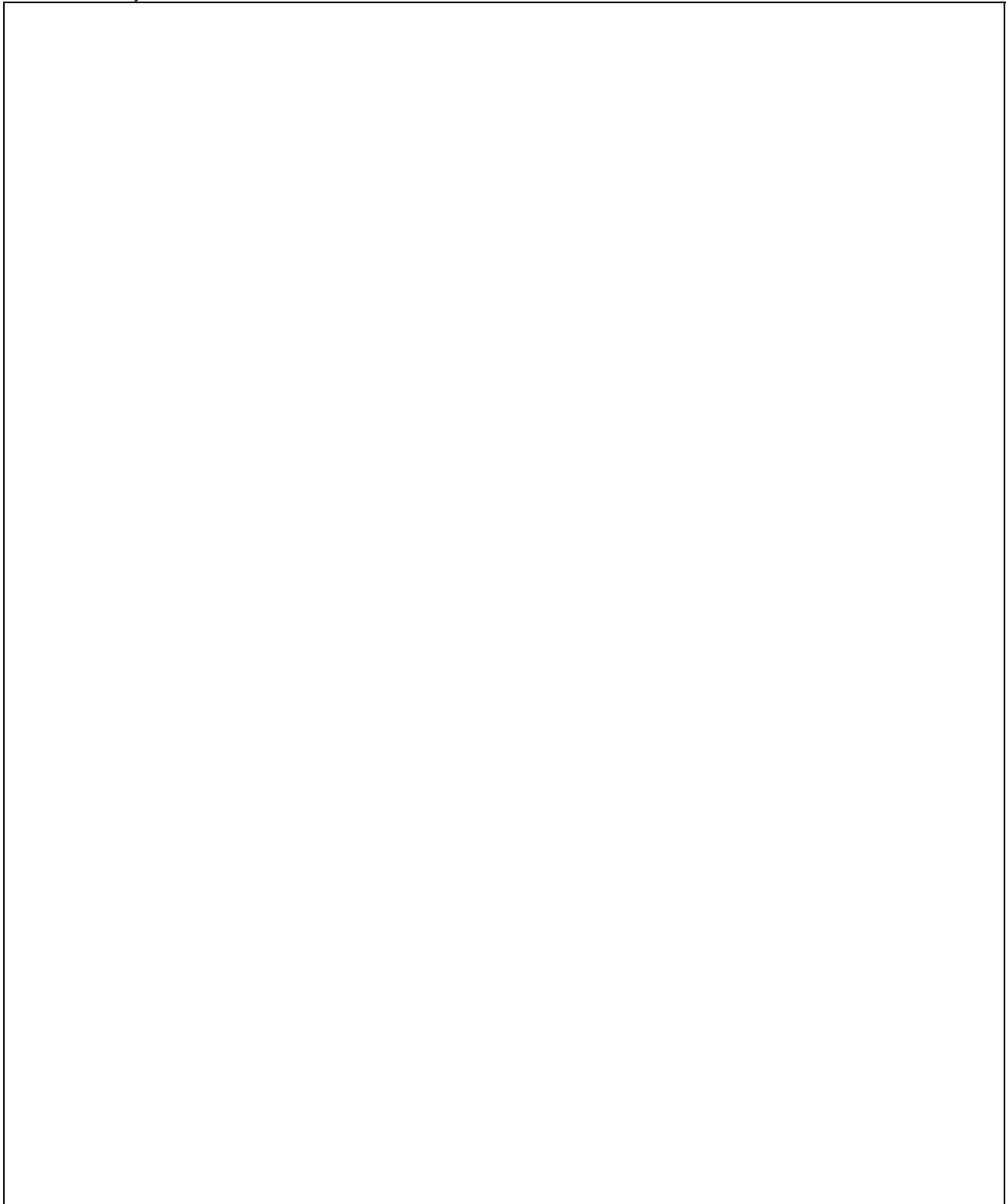
*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	



**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***



**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***

# INVESTMENT #15

## Investment Heading

Tribe Name:

FY 2008 SHSP Funding Request:

Investment Name:

### I.A. Baseline – Purpose Statement

*Describe, at a high level, what activities will be implemented and what will be accomplished by this Investment (1,000 Char. Max)*

**I.B. Baseline – Description**

***Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of FY08 SHSP funds. Include in this description whether this is a new Investment or an Investment in maintenance/sustainment. Describe the capability gap(s) that this Investment is intended to address. (2,500 Char. Max)***

**II.A. Strategy – Homeland Security Plans**

***Explain how this Investment supports homeland security plans, such as the State Preparedness Report. (Part of overall Investment 15,000 Char. Max)***

**II.B. Strategy – Target Capabilities:**

*Enter one primary and up to four secondary Target Capabilities that this Investment supports. For the primary Target Capability selected, provide an explanation of how it is supported by this Investment.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of Target Capabilities)*

Primary Target Capability

Primary Target Capability Narrative (500 Char. Max)

Secondary Target Capability (1)	Secondary Target Capability (2)
Secondary Target Capability (3)	Secondary Target Capability (4)

**II.C. Strategy – National Priorities**

*Enter the National Priority (ies) that this Investment supports; up to four may be selected.*

*(Please refer to Appendix D of the FY08 SHSP Tribal Investment Justification Reference Guide for a list of National Priorities)*

National Priority (1)	National Priority (2)
National Priority (3)	National Priority (4)

**III.A. Funding Plan**

*Provide the total estimated cost for the FY08 award period of performance for this Investment by completing the following table:*

- *For each solution area that has an associated FY08 SHSP funds request, provide a brief summary of the planned expenditures (including personnel)*
- *If this Investment uses other funding sources, identify the funding source and provide a brief summary of how those funds will be applied (500 char. Max per solution area)*

	FY08 State Homeland Security Program Request	Other Funding Source Applied			Grand Total
	SHSP				
Planning					
Organization					
Equipment					
Training					
Exercises					
Total					

<b>Planning (500 Char. Max)</b>

<b>Organization (500 Char. Max)</b>

<b>Equipment (500 Char. Max)</b>

<b>Training (500 Char. Max)</b>

<b>Exercise (500 Char. Max)</b>

<b>Other Funding Source #1 (200 Char. Max)</b>

<b>Other Funding Source #2 (200 Char. Max)</b>

<b>Other Funding Source #3 (200 Char. Max)</b>

**III.B. Milestones**

*Provide descriptions for up to 10 milestones and the associated key activities that lead to the milestone event over the FY08 award period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Sustainment Investments must identify at least one milestone to describe maintenance and sustainment activities associated with the Investment. (500 char. max per milestone)*

<b>Milestone 1</b>

Start Date:  End Date:



**Milestone 2**

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**Start Date:**  **End Date:**

**Milestone 3**

--

**Start Date:**  **End Date:**

**Milestone 4**

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**Start Date:**  **End Date:**

**Milestone 5**

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**Start Date:**  **End Date:**

**Milestone 6**

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**Start Date:**  **End Date:**

**Milestone 7**

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**Start Date:**  **End Date:**

**Milestone 8**

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**Start Date:**  **End Date:**

**Milestone 9**

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**Start Date:**  **End Date:**

**Milestone 10**

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**Start Date:**

**End Date:**

**III.C. Project Management**

***Describe the management team roles and responsibilities, governance structures, and subject matter expertise specifically required for this Investment. (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**III.D. Investment Challenges**

*List and describe up to three potential challenges to effective implementation of this Investment over the entire FY08 award period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). (100 Char. Max per Challenge; 500 Char. Max per Mitigation Strategy)*

	Challenge (100 Char. Max)	Probability/Impact (High/Med/Low)	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	
2.		Probability	
		Impact	
3.		Probability	
		Impact	

**IV.A. Impact**

***What outputs and outcomes will indicate that this Investment is successful at the end of the FY08 award period of performance? (Part of overall Investment 15,000 Char. Max)***

[Empty response box]

**IV.B. Sustainability**

***What is the long-term approach to sustaining the capabilities created or enhanced by this Investment, or explain why this Investment will not be sustained? (Part of overall Investment 15,000 Char. Max)***