

Public Assistance Texas

October 16, 2008

Global Report

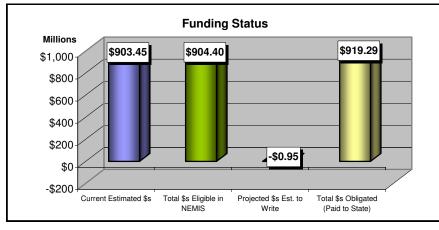
Summary of PA Funding and Project Worksheet Data

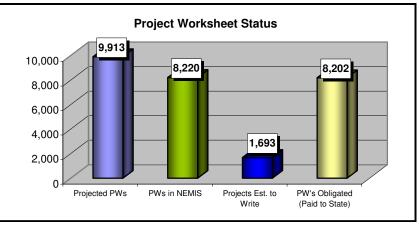
- Katrina/Rita Summary
- Katrina/Rita Debris Summary
- State Payout Summary
- Public Assistance Funding Flow/State Funding Disbursement
- Obligated Project Worksheets

Public Assistance Project Worksheets (PWs) and Dollars

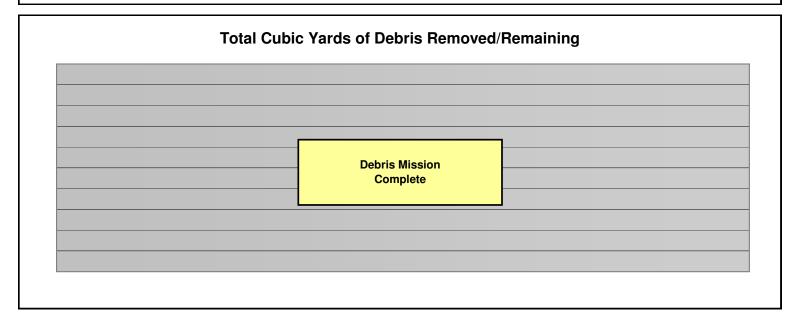
Project Worksheets (PWs)/ **Changes Since** Katrina Rita **Both Disasters Dollars (\$s) Summary** Last Report Projected PWs 1,034 8,879 9,913 0 PWs in NEMIS 977 7.243 8.220 1 Projects Est. to Write 57 1.693 -1 1.636 PW's Obligated (Paid to State) 7,234 968 8,202 3 % PWs Obligated (of Projected) 94% Not Applicable 81% 83% % PWs Obligated (in NEMIS) 100% 100% Not Applicable 99% \$903,451,602 **Current Estimated \$s** \$518,940,873 \$384,510,730 \$0 Total \$s Eligible in NEMIS \$952,323 \$518,940,873 \$385,463,053 \$904,403,925 Projected \$s Est. to Write \$0 -\$952,323 -\$952,323 -\$952,323 Total \$s Obligated (Paid to State) \$527.530.845 \$391.762.182 \$919.293.027 \$6.323 % \$s Obligated (of Estimated) Not Applicable 102% 102% 102% 102% % \$s Obligated (in NEMIS) 102% 102% Not Applicable







Demolitions Completed/Remaining For Counties Not Yet Complete				
	Demolitions Mission Complete			

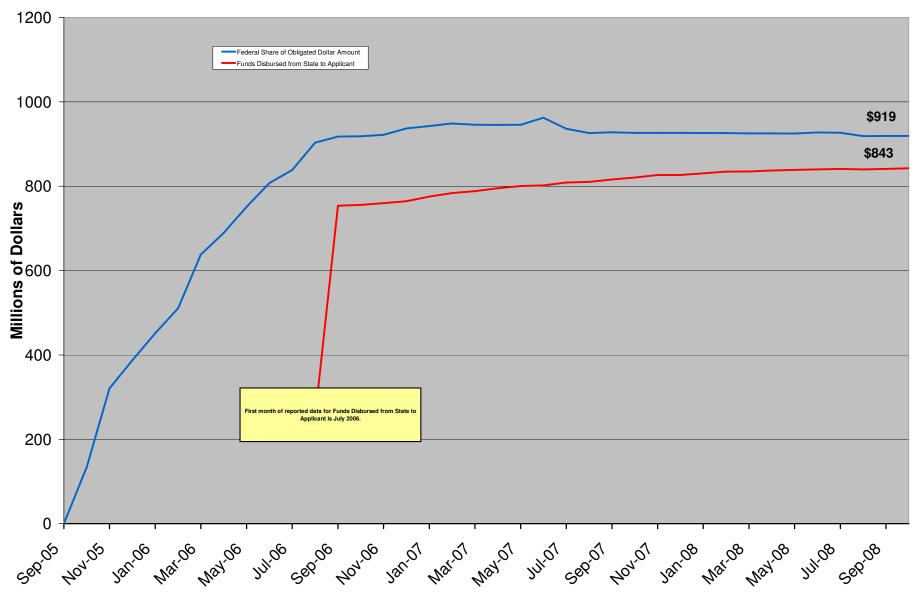


State Payout Summary,10/16/08 3216, 3261, and 1606 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants By Category of Work and By High Priority Counties					
Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State		
Emergency Work (Cat A & B)	\$760,620,989	Break-out not available	N/A		
Permanent Work (Cat C - G)	\$144,330,802	Break-out not available	N/A		
Admin Costs	\$14,352,236	N/A	N/A		
SUM:	\$919,304,027	\$842,762,895	92%		

High Pri	ority Parishes	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
No High Priority Counties				

Description of Damage Category Codes				
Emergency Work	Permanent Work			
Category A: Debris Removal	Category C: Roads & Bridges			
Category B: Emergency Protective Measures	Category D: Water Control Facilities			
	Category E: Public Buildings			
	Category F: Public Utilities			
	Category G: Recreational or Other			

Public Assistance Funding Flow vs. State Funding Disbursement 3216, 3261, and 1606



Obligated Project Worksheets 3216, 3261, and 1606

