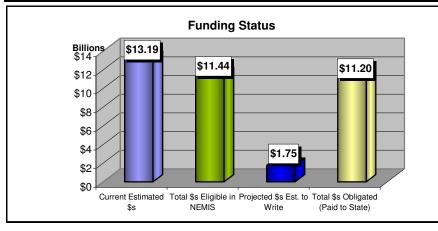
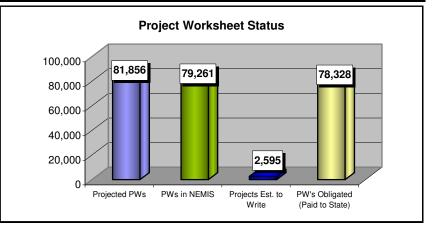
# Public Assistance Project Worksheets (PWs) and Dollars

## **Hurricanes Katrina and Rita: Gulf-Wide**

October 16, 2008

Project Worksheets (PWs)/ Dollars (\$s) Summary	тх	LA	MS	AL	Total Gulf-Wide
Projected PWs	9,913	44,818	22,750	4,375	81,856
PWs in NEMIS	8,220	43,995	22,727	4,319	79,261
Projects Est. to Write	1,693	823	23	56	2,595
PW's Obligated (Paid to State)	8,202	43,297	22,520	4,309	78,328
% PWs Obligated (of Projected)	83%	97%	99%	98%	96%
% PWs Obligated (in NEMIS)	100%	98%	99%	100%	99%
Current Estimated \$s	\$903,451,602	\$8,574,500,000	\$3,598,617,886	\$116,151,273	\$13,192,720,761
Total \$s Eligible in NEMIS	\$904,403,925	\$7,453,004,144	\$2,966,993,568	\$118,096,593	\$11,442,498,230
Projected \$s Est. to Write	-\$952,323	\$1,121,495,856	\$631,624,318	-\$1,945,320	\$1,750,222,531
Total \$s Obligated (Paid to State)	\$919,293,027	\$7,294,268,617	\$2,867,345,490	\$115,790,908	\$11,196,698,043
% \$s Obligated (of Estimated)	102%	85%	80%	100%	85%
% \$s Obligated (in NEMIS)	102%	98%	97%	98%	98%





## **Gulf-Wide State Payout Summary**

## Louisiana State Payout Summary, 10/16/08

1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants

By Category of Work

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Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$3,271,970,573	\$2,543,806,858	78%
Permanent Work (Cat C - G)	\$3,858,918,444	\$1,217,762,678	32%
Admin Costs *	\$163,379,600	\$74,287,070	45%
SUM:	\$7,294,268,617	\$3,835,856,606	53%

<sup>\*</sup> Includes Admin Cost and Category Z: State Management Cost

### Mississippi State Payout Summary, 10/15/2008

1604 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$1,083,403,045	\$1,041,325,600	96%
Permanent Work (Cat C - G)	\$1,654,331,820	\$497,835,947	30%
Admin Costs	\$129,610,626	N/A	N/A
SUM:	\$2,867,345,490	\$1,539,161,547	54%

#### Alabama State Payout Summary, 10/14/08

1605 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants

By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$50,163,988	\$50,163,988	100%
Permanent Work (Cat C - G)	\$62,637,134	\$62,622,149	100%
Admin Costs	\$2,989,786	N/A	N/A
SUM:	\$115,790,908	\$112,786,137	97%

### Texas State Payout Summary, 10/16/08

3216, 3261, and 1606 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants

By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$760,620,989	Break-out not available	N/A
Permanent Work (Cat C - G)	\$144,330,802	Break-out not available	N/A
Admin Costs	\$14,352,236	N/A	N/A
SUM:	\$919,304,027	\$841,245,304	92%

GULF-WIDE SUM:	\$11,196,709,043	\$6,329,049,594	57%	
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Gulf-wide Obligated Funds Paid to the State			
	FEMA Obligated		
Category of Work	Funds		
	Paid to the State		
Emergency Work (Cat A & B)	\$5,166,158,594		
Permanent Work (Cat C - G)	\$5,720,218,200		
Admin Costs	\$310,332,248		