

Table 8.3. Revenue and Expense Statistics for Major U.S. Publicly Owned Electric Utilities (With Generation Facilities), 1995 through 2006
(Million Dollars)

Description	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
Operating Revenue - Electric	NA	NA	NA	33,906	32,776	38,028	31,843	26,767	26,155	25,397	24,207	23,473
Operating Expenses - Electric	NA	NA	NA	29,637	28,638	32,789	26,244	21,274	20,880	20,425	19,084	18,959
Operation Including Fuel.....	NA	NA	NA	22,642	21,731	25,922	19,575	15,386	15,120	14,917	13,768	13,653
Production.....	NA	NA	NA	17,948	17,176	21,764	15,742	11,923	11,608	11,481	11,080	10,385
Transmission.....	NA	NA	NA	872	858	785	781	732	773	725	344	628
Distribution.....	NA	NA	NA	696	680	605	574	516	603	538	497	426
Customer Accounts.....	NA	NA	NA	582	537	600	507	415	390	390	365	323
Customer Service.....	NA	NA	NA	280	315	263	211	160	127	133	103	102
Sales.....	NA	NA	NA	84	74	73	66	49	51	46	18	20
Administrative and General.....	NA	NA	NA	2,180	2,090	1,832	1,695	1,591	1,567	1,602	1,360	1,769
Maintenance.....	NA	NA	NA	2,086	1,926	1,904	1,815	1,686	1,631	1,609	1,638	1,575
Depreciation and Amortization....	NA	NA	NA	3,844	3,907	4,009	3,919	3,505	3,459	3,239	3,160	2,934
Taxes and Tax Equivalents.....	NA	NA	NA	1,066	1,074	954	936	697	670	660	662	797
Net Electric Operating Income.....	NA	NA	NA	4,268	4,138	5,238	5,598	5,493	5,275	4,972	5,123	4,514

NA = Not available.

Notes: • In 2004, Form EIA-412 was terminated. • Totals may not equal sum of components because of independent rounding.

Source: Energy Information Administration, EIA Form-412, "Annual Electric Industry Financial Report," and predecessor forms.

Table 8.4. Revenue and Expense Statistics for Major U.S. Publicly Owned Electric Utilities (Without Generation Facilities), 1995 through 2006
(Million Dollars)

Description	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
Operating Revenue - Electric	NA	NA	NA	12,454	11,546	10,417	9,904	9,354	8,790	8,586	8,582	8,435
Operating Expenses - Electric	NA	NA	NA	11,481	10,703	9,820	9,355	8,737	8,245	8,033	8,123	7,979
Operation Including Fuel.....	NA	NA	NA	10,095	9,439	8,864	8,424	7,874	7,437	7,117	7,359	7,173
Production.....	NA	NA	NA	8,865	8,311	7,863	7,486	7,015	6,661	6,240	6,578	6,422
Transmission.....	NA	NA	NA	105	93	61	64	48	44	57	51	35
Distribution.....	NA	NA	NA	348	320	311	280	261	230	304	234	204
Customer Accounts.....	NA	NA	NA	172	163	164	155	143	130	139	141	125
Customer Service.....	NA	NA	NA	31	39	26	22	22	21	16	18	18
Sales.....	NA	NA	NA	11	10	15	16	14	9	13	12	10
Administrative and General.....	NA	NA	NA	562	504	423	402	371	342	348	325	358
Maintenance.....	NA	NA	NA	418	389	304	286	272	263	338	244	250
Depreciation and Amortization....	NA	NA	NA	711	631	405	394	369	330	354	322	313
Taxes and Tax Equivalents.....	NA	NA	NA	257	244	247	251	223	215	225	206	244
Net Electric Operating Income.....	NA	NA	NA	974	843	597	549	617	545	552	459	457

NA = Not available.

Notes: • In 2004, Form EIA-412 was terminated. • Totals may not equal sum of components because of independent rounding.

Source: Energy Information Administration, EIA Form-412, "Annual Electric Industry Financial Report," and predecessor forms.