



Recreation Fee Program 2003

# Forest Accomplishments

## Umpqua National Forest

Forest Service, Pacific Northwest Region

*Umpqua National Forest continues to focus on basic safety and health upgrades in use of fee demo funds*



*Low maintenance toilet facilities, designed to blend with a Forest setting, were selected to enhance visitor experiences in campgrounds.*

In 2003, the Umpqua National continued to emphasize basic safety and health through upgrading old and deteriorating toilet facilities so that visitors could have an improved camping experience even in cold and wet conditions typical of shoulder seasons on the Westside. Replacement facilities were selected for low maintenance, high performance and ability to blend with a Forest setting.

While basic site sanitation and facility upgrades were emphasized, fee demo funds were also allocated toward boat ramp improvements at Diamond Lake, in cooperation with the Oregon State Marine Board, garbage removal at recreation sites, restroom cleaning contracts, and continued operation of the Visitor Information Center at Diamond Lake. In addition to hazard tree removal near Toketee Hot springs, fee revenue from the Northwest Forest Pass were directed toward trailhead fee tube installations and increased law enforcement for safety and security.

Golden Passport fees contributed to the popular North Umpqua Trail Brochure reprint. Picnic tables were replaced at recreation sites and two lookouts had their interiors repainted at recreation lodging sites.

While vandalism continues to be a challenge in some areas, facility replacement, where appropriate, is made, as funds are available.

### Forest Accomplishments

Prepared by the Umpqua National Forest, Pacific Northwest Region, for the Recreation Fee Program to provide information regarding program accomplishments for fiscal year 2003.

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#### Information Contact

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*Your Fees At Work*

***Thank you, your help makes a difference!***

## The Fees:

| Project Name          | Total \$ Dollars | \$Dollars in 2003 | Cost to Collect | % Collect \$ |
|-----------------------|------------------|-------------------|-----------------|--------------|
| Recreation Lodging    | \$69,534         | \$12,170          | \$2,148         | 17.7         |
| Campgrounds           | \$2,143,241      | \$297,786         | \$29,191        | 7.5          |
| Northwest Forest Pass | \$48,771         | \$19,365          | \$1,770         | 9.1          |
| Heritage Expeditions  | \$16,300         | \$0               | \$0             | 0            |
| Golden Passport       | \$9,200          | \$3,170           | \$0             | 0            |
|                       |                  |                   |                 |              |

## The Accomplishments:



Recreation Lodging: The interior of two lookouts were painted, replaced picnic tables.



Campgrounds: (Camping includes – R6 Camping – Camping Safety Net – NRRS). Partnered with Oregon State Marine Board for boat ramp work at Diamond Lake; continued with garbage removal and restroom cleaning contracts; continued operation of Visitor Information Center at Diamond Lake.



Northwest Forest Pass: Installed four fee tubes at trailheads; removed hazard trees near Toketee Hot Springs; increased law enforcement for safety and security.



Heritage Expeditions: N/A

Golden Passports: Reprint North Umpqua Trail Brochure