

**OFFICE OF INFORMATION RESOURCE MANAGEMENT -
TELECOMMUNICATIONS
2009 BUDGET REDUCTIONS**

Permanent Ongoing Reductions		
Proposal Name	\$	FTEs
Reduce Training by 25% (Reduction)	\$ 9,700	
TOTAL IMPACT	\$ 9,700	0.00

Permanent Ongoing Reductions

Reduce Training by 25%. This proposal reduces the available training hours for Telecommunications employees requiring prioritization and utilization of cost effective training opportunities.

This summary does not include all budget items for this department. For full budget details, please see the 2009 Executive Proposed Budget Book at <http://www.metrokc.gov/budget/>.