

**RECORDS AND LICENSING SERVICES DIVISION (RALS)
2009 BUDGET REDUCTIONS**

Assigned target: \$1,181,211

Permanent Ongoing Reductions		
Proposal Name	\$	FTEs
Save Lives Pet Partnership (Revenue)	\$ 487,300	
Animal Care & Control Fee Increases (Revenue)	\$ 1,178,130	
Customer Requested Enhanced Field Services	\$ 0	4.00
TOTAL IMPACT	\$ 1,665,430	4.00

Note: Because both expenditure reductions and revenue enhancements are counted toward target reductions, both are shown as positive numbers in this table to illustrate the net impact of all budget changes. Full Time Equivalent (FTE) reductions are shown as negative and additions are shown as positive numbers, again, to illustrate the net impact of the changes. Some revenue enhancements require FTE additions to implement.

Permanent Ongoing Reductions/Revenues

Save Lives Pet Partnership (Revenue and Expenditure). This proposal establishes a fine of \$125 for owners of unlicensed pets. There are an estimated 328,000 unlicensed pets in King County. Revenue of \$556,800 and expenditures of \$69,500 would contribute to the animal care and control program and save pet lives,

Animal Care and Control Fee Increases (Revenue and Expenditure). This proposal increases the pet license for altered cats and dogs from \$20 to \$30, increasing revenue by \$1,045,050. The pet license for unaltered cats and dogs increases from \$60 to \$90, increasing revenue by \$154,080. In order to provide a greater incentive to license pets and as a marketing tool, \$21,000 in expenditures is requested to enhance the value of spay/neuter vouchers. Legislation accomplishing these increases accompanies the 2009 Executive Proposed Budget.

Customer Requested Enhanced Field Services. This proposal annualizes a 2008 supplemental request. Five King County cities have requested enhanced field services in their jurisdictions (Auburn, Kirkland, SeaTac, Shoreline and Tukwila). Four positions are added to provide enhanced services. Estimated cost and revenue would net to zero.

This summary does not include all budget items for this department. For full budget details, please see the 2009 Executive Proposed Budget Book at <http://www.metrokc.gov/budget/>.