

PROSECUTING ATTORNEY 2009 BUDGET REDUCTIONS

Assigned Target: \$5,017,967

| Permanent Ongoing Reductions/Revenue | | |
|---|---------------------|----------------|
| Proposal Name | \$ | FTEs |
| Criminal Deputy and Staff (Reduction) | \$ 2,204,342 | (20.00) |
| Civil Deputy and Staff (Reduction) (5.80 FTE, 1.00 TLT) | \$ 730,526 | (6.80) |
| TOTAL | \$ 2,934,868 | (26.80) |

Note: Because both expenditure reductions and revenue enhancements are counted toward target reductions, both are shown as positive numbers in this table to illustrate the net impact of all budget changes. Full Time Equivalent (FTE) reductions are shown as negative and additions are shown as positive numbers. Some revenue enhancements require FTE additions to implement.

Permanent Ongoing Reductions/Revenues

Criminal Division Staff Reductions The Criminal Division has been reduced by 16 Deputy Prosecuting Attorneys (DPAs) and four support staff. By revising the Filing and Disposition Standards (FADS) to increase the threshold for felonies and to refer less serious property and drug crimes to District and Municipal Courts, the Prosecutor will be able to focus remaining Criminal Division resources on serious violent crimes, sex offenses, domestic violence and the most serious property crimes.

Civil Division Staff Reductions The Civil Division has been reduced by 3.8 DPAs and 3 support staff, including one TLT. While the top priority for the division will continue to be defending the county against lawsuits, there will be some reduction in civil client advising functions to reduce the division's workload in light of the staff reductions.

Lifeboat

None

This summary does not include all budget items for this department. For full budget details, please see the 2009 Executive Proposed Budget Book at <http://www.metrokc.gov/budget/>.