OFFICE OF INFORMATION RESOURCE MANAGEMENT
2009 BUDGET REDUCTIONS

Permanent Ongoing Reductions		
Proposal Name	$	FTEs
Reduce Administrative Support (Reduction)	$ 47,740	(0.50)*
Reduce SP Training (Reduction)	$ 20,000	
Eliminate SP Repair/Maintenance (Reduction)	$ 50,800	
Reduce User of Copiers/Printers (Reduction)	$ 12,000	
Reduce Training by 25% (Reduction)	$ 6,000	
TOTAL IMPACT	**$ 136,540**	**(0.50)**

* TLT Reduction

Permanent Ongoing Reductions

Reduce Administrative Support. This proposal reduces funding for one half-time term-limited position that currently supports various administrative functions. The workload will be absorbed by existing positions.

Reduce Security and Privacy Training. This proposal reduces available training to Information Technology staff related to information security and privacy requiring prioritization and utilization of cost effective training opportunities.

Eliminate Security and Privacy Repair and Maintenance. This proposal reduces funding for repair and maintenance functions to the level required for 2009 operations.

Reduce Use of Copiers/Printers. This proposal to reduces the use of copiers/printers and reduces the number of color copies made. This aligns with department goal to increase efficiency.

Reduce Training by 25%. This proposal is to reduce the amount of training for information technology governance, human resources, payroll, Chief Information Officer Office and finance/business employees in OIRM.

This summary does not include all budget items for this department. For full budget details, please see the 2009 Executive Proposed Budget Book at http://www.metrokc.gov/budget/.