

**OFFICE OF EMERGENCY MANAGEMENT (OEM)
2009 BUDGET REDUCTIONS**

Assigned Target: \$58,167

Permanent Ongoing Reductions/Revenues		
Proposal Name	\$	FTE
Administrative Reductions (Reduction)	\$ 70,226	
Administrative Services Manager (PPM III)- (FTE Reduction)	\$ 97,409	(1.00)
TOTAL IMPACT	\$ 167,635	(1.00)

Permanent Ongoing Reductions

Administrative Reductions. This proposal reduces miscellaneous operating supplies, temporary labor, telecom supplies, miscellaneous repairs and supplies, postage, vehicles mileage, training, motor pool, and printing accounts. It also moves A/V system maintenance costs to the Grants Fund.

Transfer FTE to Grants Fund. This request moves one of five project/program manager III positions from the operating budget of OEM and into the Grants Fund.

This summary does not include all budget items for this department. For full budget details, please see the 2009 Executive Proposed Budget Book at <http://www.metrokc.gov/budget/>.