

**OFFICE OF INFORMATION RESOURCE MANAGEMENT –
I-NET OPERATIONS
2009 BUDGET REDUCTIONS**

Permanent Ongoing Reductions		
Proposal Name	\$	FTEs
Drop Ultra DNS/Neustar for External DNS(Reduction)	\$ 7,500	
Decrease Maintenance for I-Net Equipment (Reduction)	\$ 400,000	
TOTAL IMPACT	\$ 407,500	0.00

Permanent Ongoing Reductions

Drop Ultra Domain Name Service(DNS)/Neustar Contract for External DNS. The Neustar contract for external domain name service is discontinued as the service is provided through another vendor and is redundant.

Decrease Maintenance Level for I-NET Equipment. Maintenance contracts were reviewed for the appropriate level of coverage. Maintenance levels were reduced and contracts were renegotiated to reduce costs.

This summary does not include all budget items for this department. For full budget details, please see the 2009 Executive Proposed Budget Book at <http://www.metrokc.gov/budget/>.