Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.Ia1A-ARCH1

Servicewide Goal Identific	ation nu	mber: Ia1A	ł						
NPS Servicewide Mission of	or Long-	term Goal:	By Septe	ember 30, 2005 1	0.1% of targ	eted par	klands, dist	urbed by	
development or agriculture	as of 19	999, (22,50	0 or 222,	300) are restore	d.	_		-	
Park/Program Long-term	Goal: By	y Septembe	r 30, 200	05, 3 (60%) of 5 a	acres of Arch	es	Baseline	Targe	et
National Park's lands distu	rbed by ı	prior develo	opment o	r agricultural us	e and targete	ed for	Year:	Year:	
restoration, as of 1999, are	restored	•	-	J	C		1999	2005	
Park/Program Annual	Goal: E	By Septemb	er 30, 20	02, 1 of 5 acres o	of Arches Nat	ional Pa	rk's lands d	listurbed by	prior
development or agricultura	l use and	d targeted f	or restor	ation, as of 1999,	are restored	l.			
Performance Target this	Indicat	or (thing		Baseline numb	er: 5			Unit of mea	asure:
FY:	measur	red):		Status in base y	vear: 0	conditi	on:	each acre	
1 acre	targete	d disturbed	lands			restore	d		
FY <u>02</u> Annual Work Pla	n								
Work Plan:		Division	Plannec	l Output	Responsible	e Fune	ding	Dollars	FTE
Product/Service/Activity						Cate	gory		
This activity funded prima	rily						-		
from Canyonlands NP (SEU	JĠ)								
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX						0			

Park/Program Name: Park/Program Id. No Park/Program Goal Id. No.	ARCH/1	348	urk							
Servicewide Goal Identific NPS Servicewide Mission of parkland (167,500 of 2,656	or Long-	term Goal:	By Septe	ember 30, 2005, o	exotic vegeta	ition on	6.3% of tar	geted	acres of	
Park/Program Long-term National Park's lands im pa contained.	<i>Goal</i> : By cted by e	y Septembe exotic veget	er 30, 200 tation tar	geted by Septem	ber 30, 1999	, are	Baseline Year: 1999		Targe Year: 2005	
Park/Program Annual					0 acres of A	rches Na	tional Park	c's lan	ds impa	cted
by exotic vegetation targete Performance Target this FY: 8 acres FY 02 Annual Work Pla	Indicat measur exotic v	tor (thing	, 1999, al	<i>Baseline numbe</i> <i>Status in base</i> y		Desire conditi Contain	on:		<i>it of mea</i> n acre	asure:
Work Plan:	a11	Division	Planned	l Output	Responsib		0	I	Dollars	FTE
	Product/Service/Activity dentify and treat areas impacted RMVP				RM staff	ONF	egory PS base Demo		15,501 12,00	0.3 0.0
Balance of this activity fund primarily from Canyonland National Park (SEUG)										
Subtotal – Direct Costs		XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX		PS base Demo	1 \$	515,50 512,00 00	0.3 0.0
Indirect Costs		All	Park ad manage	ministration & ment		ONF	'S base	-	\$ 874	0.0
Assessments		All		justments		ONF	PS base		\$ 370	0.0
Subtotal – Indirect Costs		XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX		PS base	\$ 1	; ,244	0.0
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX		PS base Demo	\$ 5	16,74	0.3 <u>0.0</u>

		Total	<u>\$12,00</u>	0.3
			<u>0</u>	
			\$60,0	
			80	

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.Ia3–ARCH3

Servicewide Goal Identifica NPS Servicewide Mission of remained stable or improve	r Long-		By Septe	ember 30, 2005, a	air quality ir	1 70% of	reporting p	ark areas ha	S
Park/Program Long-term			er 30, 200	05, air quality in A	Arches Natio	nal	Baseline	Targe	et
Park has remained stable of	r has imj	proved.					Year:	Year:	
								2005	
Park/Program Annual improved.	Goal: B	By Septemb	er 30, 20	002, air quality in	Arches Nat	ional Pa	rk has rema	ined stable o	r has
Performance Target this	Indicat	or (thing		Baseline numbe	er:	Desired		Unit of measure	
FY:	measur	· ·		Status in base y	vear:	condition:		Percentage	
	Air qua	lity				Stable of			
						improv	ing		
FY <u>02</u> Annual Work Pla	n								-
Work Plan:		Division	Planneo	d Output	Responsib	le Fun	ding	Dollars	FTE
Product/Service/Activity						Cate	gory		
ARCH does not monitor air									
quality.									
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX	(ONI	PS base	\$0	0

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.Ia4-ARCH4

Servicewide Goal Identific NPS Servicewide Mission of			By Septe	ember 30, 2005, 3	85% of Park	units ha	ve unimpai	red water qu	ality.
Park/Program Long-term							Baseline	Targe	
unimpaired water quality.	0						Year:	Year:	
							1999	2005	
Park/Program Annual	Goal: B	y Septemb	er 30, 20	02, Arches Natio	onal Park ha	s unimpa	aired water	quality.	
Performance Target this	Indicat	or (thing		Baseline numbe	er: 1	Desired	d	Unit of measure	
FY:	measur	red):		Status in base y	rear: 1	conditi	on:	Each park	
1	water	r quality				unimpa	aired		
FY <u>02</u> Annual Work Pla	an	·							
Work Plan:		Division	Plannec	l Output	Responsible	le Fund	ding	Dollars	FTE
Product/Service/Activity				_		Cate	gory		
Water quality monitoring		SEUG	Continue water quality SEUG		SEUG				
		RM	monitoring program biologist						
Total Cost and FTE						ONE	PS base	\$0	0

Park/Program Name:	Arches N	National Pa	<u>rk</u>							
Park/Program Id. No	ARCH/	1348								
Park/Program Goal Id. No.	Ia5-ARC	<u>CH5</u>								
Servicewide Goal Identific	ation nu	mber: Ia5								
NPS Servicewide Mission of					50% (12,113	of 24,22	5) of the his	storic st	tructu	res
listed on the 1999 List of Cl	assified	Structures	are in go	od condition.						
Park/Program Long-term							Baseline	,	Targe	t
Park's historic structures list	sted on t	he Nationa	l Park Se	ervice List of Clas	sified Struct	ures	Year:]	Year:	
(LCS) at the end of FY 1999) are in g	ood condit	ion.				1999	2	2005	
Park/Program Annual								actures	listed	on
the National Park Service L	ist of Cla	assified Str	uctures (in good (condition.			
Performance Target this		or (thing		Baseline numb	er: 10	Desired		Unit c	of mea	sure:
FY:	measui	· ·		Status in base y	rear: 1	conditi	on:	Each	struct	ure
1		structures	5			Good.				
FY <u>02</u> Annual Work Pla	an	T			1					
Work Plan:		Division	Planneo	d Output	Responsible	e Fund	ling	Dol	llars	FTE
Product/Service/Activity						Cate	gory			
Acquire LCS database train		RM		ent LCS	SEUG		DEMO	\$34	1,981	
implement condition assess	sment		databas	e.	archeologi	st				
of ARCH LCS structures.										
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX	Fee	Demo	\$34	4,98	0
								1		

Park/Program Name: Park/Program Id. No Park/Program Goal Id. No.	ARCH/	<u>1348</u>	<u>ırk</u>							
Servicewide Goal Identific NPS Servicewide Mission of with condition assessments	or Long-	term Goal:				Y 1999 r	ecorded arc	heolo	gical si	tes
Park/Program Long-term National Park archeologica Sites Management Informa condition.	l sites lis	ted on the	FY1999 N	National Park Ser	vice Archeol		<i>Baseline Year</i> : 1999		<i>Targe Year</i> : 2005	t
Park/Program Annual FY1999 National Park Serv are in good condition. This	ice Arch	eological Si	ites Mana				0	lition	assessn	nents,
Performance Target this FY: 3	measu	tor (thing red): ith condition		Baseline numbe Status in base y		Desireo conditi Good		Each ASM conc	t of mea h site in IIS witl lition ssment	h
FY_02 Annual Work Pla Work Plan: Product/Service/Activity	an	Division	Planneo	l Output	Responsib		ling gory	D	ollars	FTE
Assess and remedy condition three archeological sites at and update condition as ne in ASMIS.	ARCH,	RM	report.	ogical condition	SEUG Archeologi t	s	<u>5~1,7</u>			

Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$62,0 02	1.3
protection activities	RMVP	archeological sites with ARPA-trained rangers.	Ranger		2	
Cultural site patrols and	ARCH	Monitor up to 15	ARCH Chief	ONPS base	\$62,00	1.3
	SEUG RM	RMVP ranger in ASMIS documentation	SEUG Archeologis t			
	RMVP -	trains one ARCH	Ranger,			
in ASMIS. Training in ASMIS	ARCH	SEUG Archeologist	ARCH Chief			
three archeological sites at ARCH, and update condition as necessary		report.	Archeologis t			
	10101	rifelieological contaition	SECC.			

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Indirect Costs	All	Park administration & management		ONPS base	\$ 3,515	0.1
Assessments	All	IMR adjustments		ONPS base	\$ 1,488	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 5,003	0.1
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXX	XXXXXXX	ONPS base ONPS other Total	\$67,00 5 \$67,00 5	1.4 <u>0.0</u> 1.4

Park/Program Name: Park/Program Id. No Park/Program Goal Id. No.	ARCH/	1348	u <u>rk</u> 						
Servicewide Goal Identific NPS Servicewide Mission of are in good condition.				ember 30, 2005,	20% of knov	vn paleo	ntological l	ocalities in pa	arks
Park/Program Long-term of Arches National Park's la resources, are protected fro	ands witł	n suspected	l, but not	fully documente	d paleontolo		Baseline Year: 2000	Targe Year: 2005	et
Park/Program Annual with suspected, but not full natural impacts. This is an	l Goal: B ly docum	By Septemb ented pale	er 30, 20 ontologic	02, three of an e	stimated 10	acres of . om theft	Arches Nat	ional Park's l	ands
Performance Target this FY: 3		tor (thing red):		Baseline numb Status in base y		Desiree conditi Good		Unit of mea each localit	
FY <u>02</u> Annual Work Pla	n					•			
Work Plan: Product/Service/Activity		Division	Planned	l Output	Responsib		ding gory	Dollars	FTE
Implement results of FY 20 paleo inventory.)00	Arches staff	Develop plan for resource		Arches Chief Ranger				
Begin implementation		ARCH RMVP	protecti monitor	ring plans for s not yet fully	ARCH Chie Ranger	ef ONP	'S base	\$31,001	0.6
Subtotal – Direct Costs		XXXXX		XXXXXXXXXX	XXXXXXX		PS base	\$31,00 1	0.6
Indirect Costs		All	Park ad manage	ministration & ment		ONP	'S base	\$ 1,755	0.0
Assessments		All	IMR ad	justments		ONP	'S base	\$ 743	0.0
Subtotal – Indirect Costs		XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX		PS base	\$ 2,498	0.0
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX	K ONI	PS base	\$33,49	0.6

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		 J	. <u> </u>

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IaO-ARCH8</u>

Servicewide Goal Identification number: Ia0 NPS Servicewide Mission or Long-term Goal: By September 30, 2005, natural and cultural resources and associated values are protected, restored, and maintained in good condition and managed within their broader ecosystem and cultural context Park/Program Long-term Goal: By September 30, 2005, all recommended and/or Baseline Target proposed wilderness within Arches National Park is managed consistent with the Year: 2000 Year: Wilderness Act and National Park Service wilderness management policies. 2005 Park/Program Annual Goal: By September 30, 2002, all recommended and/or proposed wilderness within Arches National Park is managed consistent with the Wilderness Act and National Park Service wilderness management policies. Performance Target this Indicator (thing **Baseline number:** 1 Desired Unit of measure: FY: *measured*): wilderness Status in base year: 1 condition: conditions managed for 1 wilderness condition FY 02 Annual Work Plan Work Plan: Planned Output Responsible Dollars FTEDivision Funding *Product/Service/Activity* Category SEUG Wilderness management RM Complete final draft of Fee Demo Ś wilderness Planner guidelines 3,500 management guidelines Total Cost and FTE XXXXX XXXXXXXXXXXXXXXX XXXXXXX Fee Demo \$ 0 3.500

Park/Program Name: Park/Program Id. No Park/Program Goal Id. No.	ARCH/	1348	urk						
Servicewide Goal Identific NPS Servicewide Mission of knowledge about natural an visitors are based on adequ Park/Program Long-term	or Long- nd cultur ate scho	<i>term Goal</i> : cal resource larly and so	By Septe es and ass cientific in	sociated values; r nformation.	nanagement				sot
monitored by the long-term	n monito	oring progra				sed	Year:	Year	
from 6 in 1999 to 8 (a 25%							1999	2005	5
Park/Program Annual monitoring program at Arc 2002).									
<i>Performance Target this FY:</i> 7	measu	tor (thing red): ical elemen	ıts	Baseline numbe Status in base y		Desiree conditi Monite	on:	Unit of me each elem monitored	ent
FY <u>02</u> Annual Work Pla	n		-						
Work Plan: Product/Service/Activity		Division	Planneo	l Output	Responsib		ding gory	Dollars	FTE
Initiate monitoring of Lost Canyon to document recov from grazing.	plots; ga	Establish permanent plots; gather baseline information		ONF	PS other	s	0		
Balance of this activity fund primarily from Canyonland (SEUG)				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					
Total Cost and FTE		XXXXX		XXXXXXXXXX	XXXXXXX	K UNI	PS other	\$	0

Park/Program Name: Park/Program Id. No Park/Program Goal Id. No.	ARCH/	<u>1348</u>	urk						
Servicewide Goal Identific NPS Servicewide Mission of knowledge about natural an visitors are based on adequ	or Long- nd cultur	<i>term Goal</i> : ral resource	es and as	sociated values; n	he National nanagement	Park Sei decisior	rvice contribu 18 about reso	utes to urces and	
Park/Program Long-term at Arches National Park are resulting datasets are avail	<i>Goal</i> : By e invento able to n	y Septembe oried to NP nanagemen	er 30, 200 S standar t and the	05, vascular plant ds (90% complet public.	e), and the 2	2	Baseline Year: 1999	Targe Year: 2005	
Park/Program Annual been inventoried to NPS sta			er 30, 20	102, none of the s	pecies at Ar	ches Nat	ional Park ar	e known to	have
Performance Target this FY: 0	Indicat measu	tor (thing		Baseline numbe Status in base y			<i>l condition:</i> pried/obtain	Unit of measure: Each data	
FY <u>02</u> Annual Work Pla	n								
Work Plan: Product/Service/Activity		Division	Planneo	l Output	Responsibl		ling gory	Dollars	FTE
Implement Network Inven Study Plan	tory	SEUG RM		ventories begin; ated by project r					
Support study plan objectiv	/es	SEUG RM; ARCH RMVP	provide	logistic support itory teams	RM spec.	ONP	'S base	\$15,501	0.3
Subtotal – Direct Costs		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX		PS base	\$15,50 1	0.3
Indirect Costs		All	Park ad manage	ministration & ment		ONP	S base	\$ 874	0.0
Assessments		All		justments		ONP	'S base	\$ 370	0.0
		XXXXX	XXXXXXXXXX	XXXXXXX		PS base	\$ 1,244	0.0	
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX	ONI	PS base	\$16,74	0.3

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		5	1
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Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ib2A-ARCH11</u>

Servicewide Goal Identification number: Ib2A

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, archeological sites inventoried and evaluated are increased by 30% (from FY 1999 baseline of 48,188 sites to 62,644).

Park/Program Long-term Goal: By September 30, 2005, the number of Arches National	Baseline	Target
Park's archeological sites listed in the National Park Service Archeological Sites	Year:	Year:
Management Information System (ASMIS) is increased from 129 in FY1999 to 135 (5%	1999	2005
increase).		
D I /D i c i i D i C i i i i i i i i i i		-1 -!+ 1! -+1

Park/Program Annual Goal: By September 30, 2002, the number of Arches National Park's archeological sites listed in the National Park Service Archeological Sites Management Information System (ASMIS) is increased from 131 to 133.

Performance Target this	Indicator (thing	Baseline number: 129	Desired	Unit of measure:
FY:	measured):	Status in base year: 129	condition:	Each site
133	Sites in ASMIS	_	listed in ASMIS	
FY <u>02</u> Annual Work Pla	an			

Work Plan:	Division	Planned Output	Responsible	Funding	Dollars	FTE
Product/Service/Activity		_		Category		
Add 2 archeological sites from	RM	Site addition to ASMIS	SEUG			
ARCH to ASMIS.			Archeologis			
			t			
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0

Park/Program Name:	Arches I	National Pa	<u>urk</u>						
Park/Program Id. No	ARCH/	1348							
Park/Program Goal Id. No	. <u>Ib2B-A</u>	<u>RCH12</u>							
Servicewide Goal Identific									
NPS Servicewide Mission					cultural land	lscapes i	nventoried	and evaluate	ed at
Level II are increased by 13	36.4% (fr	om FY 199	9 baselin	e of 110 to 260).			•		
Park/Program Long-term							Baseline	Targ	et
Park's Cultural Landscapes						es	Year:	Year	
Inventory (CLI) at Level II	is increa	sed from 0	in FY 19	99 to 1 (100% inc	crease).		1999	2005	
Park/Program Annua									es
entered on the National Pa	rk Servic	ce Cultural	Landsca	pes Inventory (CI	LI) at Level I	I is mair	itained at O	•	
Performance Target this	Indicat	tor (thing		Baseline numbe	er: 0	Desire	d	Unit of me	asure:
FY:	measu	· ·		Status in base year: 0		condition:		Each site added	
0	CLI in	CLAIMS				oried and			
							ed at level		
							tered into		
						CLI			
FY <u>02</u> Annual Work Pl	an	1	1		1				
Work Plan:		Division	Plannee	d Output	Responsib	le Fune	ding	Dollars	FTE
Product/Service/Activity	Service/Activity						gory		
Install software, and acqui	re	RM	Trainin	g and software.	Archeologi	s			
training for CLAIMS data	entry.				t				
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX	K ONI	PS base	\$0	0

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.Ib2C-ARCH13

Servicewide Goal Identific NPS Servicewide Mission of information (FY 1999 basel	or Long-t	erm Goal:	By Septe	ember 30, 2005,	100% of the	historic	structures	have updat	ed
Park/Program Long-term	Goal: By	Septembe	er 30, 200	05, all 10 (100%)	Arches Nati	onal	Baseline	Tai	get
Park's historic structures on the FY1999 National Park Service List of Classified Structures Year: Year:									
(LCS) have updated information in their LCS records. 1999 2005									
Park/Program Annual Goal: By September 30, 2002, 3 of 10 Arches National Park's historic structures on the									
FY1999 National Park Serv	ice List of	f Classified	l Structu	res (LCS) have uj	pdated infor	mation i	n their LCS	records.	
Performance Target this	Indicate	or (thing		Baseline numb	er: 10	Desired	1	Unit of n	easure:
FY:	measur	ed):		Status in base y	vear: 0	conditi	on:	each stru	ctures
3	Each ree	cord with u	updated	0		Update	d info in	LCS reco	rd
	info.		-			LĈS			
FY <u>02</u> Annual Work Pla	an								
Work Plan:		Division	Planned	l Output	Responsib	le Fund	ling	Dollar	s FTE
Product/Service/Activity				1	1		gory		
Acquire LCS database train	aining; RM Training in LCS SEUG								
begin site inspections at AI	RCH		databas	e.	st				
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX	ONI	PS base	\$0	0

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.Ib2D-ARCH14

Servicewide Goal Identifica	tion number: Ib2	D							
NPS Servicewide Mission of	r Long-term Goal:	By Septe	ember 30, 2005, 1	museum obj	ects cata	loged are in	creased by 3	35.9%	
(from FY 1999 baseline of 37	7.3 million to 50.7	million).		C C		C	· ·		
Park/Program Long-term (Goal: By Septembe	r 30, 200)5, the number of	f Arches Nat	onal	Baseline	Targe	et	
Park's museum objects catal						Year:	Year:		
Catalog System (ANCS+) an	d submitted to the	National	l Catalog is increa	ased from 21	,515 in	1999	2005		
FY 1999 to 22,015 (2.3% increase).									
Park/Program Annual Goal: By September 30, 2002, the number of Arches National Park's museum objects									
cataloged into the National I	Park Service Auton	nated Na	tional Catalog Sy	stem (ANCS	+) and s_1	ubmitted to	the Nationa	1	
Catalog is increased from 21									
Performance Target this	Indicator (thing		Baseline number	er: 21,515	Desired	1	Unit of mea	asure:	
FY:	measured):		Status in base y	/ear:	conditi	on:	Each object		
21765	Museum objects		21,515		increas	e	added		
FY <u>02</u> Annual Work Pla	n								
Work Plan:	Division	Plannec	l Output	Responsible	e Fund	ling	Dollars	FTE	
Product/Service/Activity			•	-	Cate	gory			
Add 125 new objects into ANCS+ RM ANCS+ data entry SEUG									
for ARCH.		-	Curator.						
Total Cost and FTE	XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX	ONE	PS base	\$0	0	

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ib2F-ARCH15</u>

Servicewide Goal Identific NPS Servicewide Mission of current and completed to p	or Long-	term Goal:	By Septe		31% of parks	have his	storical rese	earch that is		
Park/Program Long-term	Goal: By	/ Septembe	r 30, 200	05, Arches Natio	nal Park's Hi	storic	Baseline	Targ	et	
Resource Study (HRS) and	Adminis	strative His	tory are i	not completed to	professional		Year:	Year:		
standards, current (approv	ed since	1980), and	entered	in CRBIB.	•		1999	2005		
Park/Program Annual									nd	
Administrative History are CRBIB.	not com	pleted to p	rofession	al standards, cur	rent (approv	ed since	1980), and	l entered in		
Performance Target this	Indicat	or (thing		Baseline numbe	er: 0	Desired	d	Unit of me	asure:	
FY:	measu	red):		Status in base y	<i>year:</i> N/A	conditi	on:	Each park		
0	Histori	cal researc	h	-		Curren	t and	-		
						comple	te			
FY <u>02</u> Annual Work Pla	n									
Work Plan:		Division	Planned	l Output	Responsib	e Fund	ding	Dollars	FTE	
Product/Service/Activity				Cate	gory					
This activity if funded by S	This activity if funded by SEUG.									
Total Cost and FTE	Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX									

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.Ib3-ARCH16

Servicewide Goal Identific	ation nu	mber: Ib3								
NPS Servicewide Mission of	or Long-	term Goal:	By Septe	ember 30, 2005, 8	80% of 265 p	oarks wit	h significar	nt natural		
resources have identified their vital signs for natural resource monitoring.										
Park/Program Long-term Goal: By September 30, 2005, Arches National Park has Baseline Target										
identified its vital signs for	identified its vital signs for natural resource monitoring. Year: Year:									
1999 2005										
Park/Program Annual Goal: By September 30, 2002, vital signs have been identified for Arches National Park.										
Performance Target this	Indicat	or (thing		Baseline numbe	er: 0	Desired	d	Unit of mea	asure:	
FY:	measur	red):		Status in base y	vear: 0	conditi	on:	Each park		
1	vital sig	ns				identifi	ed			
FY <u>02</u> Annual Work Pla	n									
Work Plan:		Division	Plannec	l Output	Responsible	le Fund	ding	Dollars	FTE	
Product/Service/Activity				_	_	Cate	gory			
This activity is funded by S	EUG.									
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX										

Park/Program Name: Park/Program Id. No Park/Program Goal Id. No.	ARCH/1									
Servicewide Goal Identific NPS Servicewide Mission of park facilities, services, and	or Long-	term Goal:		ember 30, 2005,	95% of park v	visitors a	re satisfied	l with	n appropri	ate
Park/Program Long-term National Park are satisfied opportunities.							Baseline Year: 199	8	Target 1 2005	Year:
Park/Program Annual appropriate park facilities,					ors to Arches	Nationa	l Park are s	atisfi	ed with	
Performance Target this FY: 93 %	<i>measur</i> satisfac	or (thing red): visitor tion	ſ	Baseline numb Status in base		Desired conditions satisfied	on:	-	it of measu cent	ure:
FY<u>02</u> Annual Work Pla Work Plan: Product/Service/Activity	an	Division		l Output	Responsible	Func Cate	gory		Dollars	FTE
Visitor Center		Interpre -tation	Staff vis days thi	sitor center 364 s year	Chief of Interp, entire staff	ONP Cost	S base S other of ction	\$	326,00	1.1 0.0 6.3
Interpretive Programs		Interpre -tation	and eve	guided walks ning programs irch through	Chief of Interp, entire staff	ONP	S base	S	57,705	1.0
Visitor Facilities		All ARCH Division & SEUG Maint.	Design a develop various		ARCH mgt. team & SEUG Engineer and Architect	Fee I Othe	Demo r		183,472	0.7 0.0

Operational Maintenance	Maint.	Perform routine maintenance on all park facilities and	Chief of Maint.	ONPS base Fee Demo Quarters	\$256,592 \$77,000 \$29,000	4.8 0.0 0.0
Maintain and improve park trails	SEUG Maint.	grounds. Maintain & improve park trails	SEUG trail coordinator			1.2
Park Patrols	RMVP	Patrol by Park Ranger 365 days per year to serve, assist & educate the visiting public.	Chief Ranger, all RMVP staff	ONPS base	\$28,616	0.6
		VERP monitoring		Fee Demo	\$ 33,000	0.7

Commercial Filming & Special Park Use Permit Administration	RMVP	Administration of all permitted activities in a professional manner.	Chief Ranger & Park Ranger (Permit Coordinator)	ONPS base Other	\$33,386 \$10,000	0.7 0.0
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXX	XXXXXXX	ONPS base ONPS other Cost of Coll. Fee Demo Other <u>Quarters</u> TOTAL	\$439,774 \$3,500 \$326,00 0 \$389,92 2 \$1,010,0 00 <u>\$29,000</u> \$2,198,1 96	8.2 0.0 6.3 2.6 0.0 <u>0.0</u> 17.1
Indirect Costs	All	Park administration & management		ONPS base	\$26,268	0.8
Assessments	All	IMR adjustments		ONPS base	\$11,128	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$37,396	0.8
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXX	XXXXXXX	ONPS base ONPS other Cost of Coll. Fee Demo <u>Quarter</u> s TOTAL	\$477,170 \$3,500 \$326,00 0 \$389,92 2 <u>\$</u> <u>29,000</u> \$2,235,5 92	9.0 0.0 6.3 2.6 <u>0.0</u> 17.9

National Pa	ark										
RCH18											
				of 9.48							
1 \mathbf{J} \mathbf{J}											
By Septemb	oer 30, 20	02, the average 1	number of vi	sitor acc	ident/incio	dents at Arches	5				
V	to exceed				<u> </u>						
							sure:				
		Status in base y	/ear: 14.2								
ent/incident	S			reduce	d	accident/inci	ident				
				· · -	•.						
Division	Planned Output		Responsibl		0	Dollars	FT				
							E				
RMVP					'S base	\$ 62,002	1.3				
				1							
	-	365 days per	staff								
						0.00.450	1.0				
	-	ed and safer			Demo	\$ 96,450	1.2				
						0.04.140	1.0				
All				ONP	'S base	\$ 64,148	1.2				
	message	es	Divisions								
	Improv	a traffia signa		Fool	Domo	\$ 7.065	0				
	mprov	e trainc signs	Maint	гее	Demo	\$ 7,005	0. 0				
							U				
Intorn	Dorsona	al sorvicos and			Shaca	\$ 30 205	0.5				
Interp				PONE	5 Dase	\$ 50,285	0.5				
	•										
		0									
	<u>/1348</u> ARCH18 aumber: IIa2 g-term Goals ys [a 16% de By Septembe onal Park wi 6 average of average of By Septemb er year, not ator (thing ured): visite	ARCH18 number: IIa2 g-term Goal: By Sept tys [a 16% decrease from By September 30, 200 onal Park will not exceed ator (thing tured): visitor ent/incidents Division Planned RMVP Provide safety the patrols year SEUG Improve Maint. trails All Safety in message Improve Maint. trails (maint. trails Maint. trails All Safety in message Improve Maint. trails (maint. trails All Safety in message (maint. trails (maint. tra	/1348 ARCH18 number: IIa2 g-term Goal: By September 30, 2005, the number o By September 30, 2005, the number o onal Park will not exceed 17 per year, r Bo average of 14.2 per year. By September 30, 2002, the average r By September 30, 2002, the average r ber year, not to exceed an increase of 16 ator (thing ured): visitor bert/incidents Division Planned Output RMVP Provide for visitor safety through ranger patrols 365 days per year SEUG Improved and safer trails All Safety information and messages Improve traffic signs	/1348_ARCH18 number: IIa2 g-term Goal: By September 30, 2005, the visitor as ys [a 16% decrease from the FY1992-1996 baseline] By September 30, 2005, the number of visitor onal Park will not exceed 17 per year, not to exceed By September 30, 2002, the average number of visitor of average of 14.2 per year. By September 30, 2002, the average number of visitor of average of 14.2 per year. By September 30, 2002, the average number of visitor of average of 14.2 per year. By September 30, 2002, the average number of visitor ator (thing ured): visitor Baseline number: 14.2 Status in base year: 14.2 Visitor Chief RMVP Provide for visitor RMVP Provide for visitor SEUG Improved and safer year SEUG Trai Coordinato All Safety information and All mersages Maint. Chief Improve traffic signs Maint. Chief Maint. Chief	/1348_ARCH18 number: IIa2 g-term Goal: By September 30, 2005, the visitor accident/ ys [a 16% decrease from the FY1992-1996 baseline of 9.48] By September 30, 2005, the number of visitor onal Park will not exceed 17 per year, not to exceed an 06 average of 14.2 per year. By September 30, 2002, the average number of visitor acceler year, not to exceed an increase of 16.4% over the FY92-9 ator (thing ured): visitor Baseline number: 14.2 ator (thing ured): visitor Baseline number: 14.2 Status in base year: 14.2 Desired conditi reduced Division Planned Output Responsible vear Func Cate Buve Provide for visitor safety through ranger patrols 365 days per year Chief Coordinator ONP SEUG Improved and safer year SEUG Trail Coordinator Fee I Maint. Fee I Maint. All Safety information and messages All Divisions Fee I Maint. Fee I Maint. Interp Personal services and non-personal services information address safety issues to visitors (water, lightening, Chief Interp and staff ONP	/1348_ARCH18 number: IIa2 g-term Goal: By September 30, 2005, the visitor accident/incident ra ys [a 16% decrease from the FY1992-1996 baseline of 9.48 per 100,00 By September 30, 2005, the number of visitor Baseline Oal: By September 30, 2005, the number of visitor Baseline Of average of 14.2 per year. FY92-96 By September 30, 2002, the average number of visitor accident/incider year, not to exceed an increase of 16.4% over the FY92-96 average ator (thing ured): visitor Baseline number: 14.2 Desired condition: reduced Division Baseline number: 14.2 Desired condition: reduced Division Planned Output Responsible Funding Category RMVP Provide for visitor safety through ranger year Chief ONPS base SEUG Improved and safer SEUG Trail Fee Demo Maint. trails Coordinator Fee Demo Maint. trails Coordinator Fee Demo Improve traffic signs Fee Demo Maint. Chief ONPS base information address safety issues to visitors (water, lightening, uwer, lighteni	MACH18 Jumber: IIa2 <i>g-term Goal:</i> By September 30, 2005, the visitor accident/incident rate will be at or ys [a 16% decrease from the FY1992-1996 baseline of 9.48 per 100,000 visitor days] By September 30, 2005, the number of visitor onal Park will not exceed 17 per year, not to exceed an 6 average of 14.2 per year. Baseline Target Year: 66 average of 14.2 per year. By September 30, 2002, the average number of visitor accident/incidents at Arches er year, not to exceed an increase of 16.4% over the FY92-96 average of 14.2 per year ator (thing Baseline number: 14.2 Desired Unit of meas Each visitor ator (thing Baseline number: 14.2 Desired Unit of meas er year? Dasired Unit of meas bivision Planned Output Responsible Funding Category Dollars Division Planned Output Responsible Funding Category Dollars SEUG Improved and safer year SEUG Trail Coordinator Fee Demo \$ 96,450 Maint. trails Maint. Fee Demo \$ 7,065 Maint. Improve traffic signs Maint. Fee Demo \$ 7,065 Interp Personal services and non-personal services and non-personal services and non-personal services Chief Interp and staff ONPS base \$ 30,2				

Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXX	XXXXXXX	ONPS base <u>Fee Demo</u> TOTAL	\$156,44 5 <u>\$103,51</u> <u>5</u> \$259,96 0	3. 0 <u>1.</u> <u>2</u> 4. 2
Indirect Costs	All	Park administration & management		ONPS base	\$ 9,202	0. 2
Assessments	All	IMR adjustments		ONPS base	\$ 3,898	0. 0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$13,100	0. 2
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXX	XXXXXXX	ONPS base <u>Fee Demo</u> TOTAL	\$169,54 5 <u>\$</u> 96,450 \$273,06 0	3. 2 <u>0.</u> <u>0</u> 4. 4

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IIb1-ARCH19</u>

Servicewide Goal Identific NPS Servicewide Mission of the significance of the party	or Long-	term Goal:		ember 30, 2005, 8	36% of park	visitors	understand	and ap	preciat	e
the significance of the park Park/Program Long-term visitors understand and ap	Goal: By	/ Septembe	r 30, 200 ance of th)5, 98% of Arches ne park they are v	s National Pa risiting.	ark's	Baseline Year: 199	8 1	Farget Year:	
Park/Program Annual appreciate the significance			er 30, 20	02, 98% of Arche	es National I	Park's vis	sitors under		2005 Ind	
Performance Target this FY: 98%Indicator (thing measured): visitor understandingBaseline number: 98 Status in base year: 98Desired condition: Visitor understandingUnit of me Percent										ure:
FY <u>02</u> Annual Work Pla	n				1					
Work Plan:		Division	Plannec	l Output	Responsible Fund		unding L		lars	FT
Product/Service/Activity							gory			E
Operate visitor center		Interpre		center operates	Chief of	ONP	'S base	\$10	0,983	1.8
		-tation	364 days per year, minimum of 8.5 hr/day and longer in season.		Interp, entire staff					
		Interpre -tation			Chief of Interpretati on		Demo		8,112	0. 0
Present Interpretive programs Interpre -tation				Present guided walks and illustrated talks a minimum of 210 days per year, 2-3 programs per day.		Chief of ONP Interp, Fee D entire staff			0,492 5,000	0. 9 2. 0

Perform Park Patrols	RMVP	Park Rangers are on patrol and making educational visitor contacts 365 days per year	Chief Ranger, all RMVP staff	ONPS base	\$62,002	1.3
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base <u>Fee Demo</u> Total	\$213,47 7 <u>\$123,112</u> \$336,58 9	3. 9 <u>2.</u> 0 5. 9
Indirect Costs	All	Park administration & management		ONPS base	\$ 12,513	0. 3
Assessments	All	IMR adjustments		ONPS base	\$ 5,300	0. 0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 17,813	0. 3
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXX	XXXXXXX	ONPS base <u>Fee Demo</u>	\$231,29 0 <u>\$123,112</u> \$354,40 2	4. 2 <u>2.</u> <u>0</u> 6. 2

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.IVa3A-ARCH20

Servicewide Goal Identific	ation nu	mber: IVa3	BA							
NPS Servicewide Mission a						oloyee pe	erformance	plans a	re linl	ced to
appropriate strategic and a	nnual pe	rformance	goals and	d position compe	tencies.	• -		-		
Park/Program Long-term							Baseline	7	Targe	t
employee performance plans are linked to appropriate strategic and annual performance Year: 1999 Year:										
goals and position compete	ncies.		-	C	-			2	2005	
Park/Program Annual							oloyee perfo	ormance	e plan	s will
be linked to appropriate str	ategic ar	nd annual p	performa	nce goals and pos	sition compe	etencies.			_	
Performance Target this	Indicat	or: Perform	nance	Baseline number: 37 De			d	Unit o	Unit of measure	
FY:	plans			Status in base y	/ear: 20	conditi	condition:		emplo	yee
31						Linked	to goals	perfor	manc	e
								plan		
FY <u>02</u> Annual Work Pla	an				•					
Work Plan:		Division	Planneo	d Output	Responsib	le Fune	ding	Dol	lars	FTE
Product/Service/Activity						Cate	gory			<u> </u>
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX										

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.IVa4A-ARCVH21

Servicewide Goal Identific	ation nu	mber: IVa4	1A							
NPS Servicewide Mission d				ember 30, 2005.	increase the	servicew	vide represe	ntatio	n of	
underrepresented groups over the 1999 baseline by 25% in the 9 targeted occupational series in permanent workforce.										
Park/Program Long-term Goal: By September 30, 2005, the number of Arches National Baseline Target										
Park's permanent and term positions in the nine targeted occupational series filled by <i>Year</i> : 1999 <i>Year</i> :										
employees from underrepresented groups is no lower than the FY 1999 level of 4. 2005										
Park/Program Annual	Goal: B	y Septemb	er 30, 20	002, the number	of Arches Na	tional Pa	ark's perma	nent p	osition	ıs in
the nine targeted occupatio										
of 4.		· ·		-	C	-				
Performance Target this	Indicat	or: diversi	ty in	Baseline numbe	er: 14	Desired	d	Unit	of mea	sure:
<i>FY</i> : 4	perman	ent workfo	orce	Status in base year: 4		conditi	on:	each position		n
	-			- -		mainta	ined		-	
FY<u>02</u> Annual Work Pla	an									
Work Plan:		Division	Planneo	d Output	Responsib	le Fund	ding	D	ollars	FTE
Product/Service/Activity				-	-	Cate	gory			
Fotal Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX										

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVa4B-ARCH22</u>

Servicewide Goal Identification number: IVa4B NPS Servicewide Mission or Long-term Goal: By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% of women and minorities in the temporary and seasonal workforce. Park/Program Long-term Goal: By September 30, 2005, the total number of Arches Baseline Target National Park's temporary/seasonal positions annually filled by women and minorities is Year: Year: 1999 2005 increased from 5 in FY 1999 to 7 (a 29% increase). **Park/Program Annual Goal:** By September 30, 2002, the total number of Arches National Park's temporary/seasonal positions annually filled by women and minorities is maintained at 5. Unit of measure: Performance Target this *Indicator:* representation Baseline number: 10 Desired of underrepresented FY: Status in base year:5 condition: each position 5 groups increased FY 02 Annual Work Plan Work Plan: Division Planned Output Responsible Funding Dollars FTEProduct/Service/Activity Category Total Cost and FTE XXXXX XXXXXXXXXXXXXXXX XXXXXXX

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.IVa4C-ARCH23

Servicewide Goal Identific			-	mbor 20, 2005 s	inomono the	comicou	ida nannaga	ntation of		
NPS Servicewide Mission of underrepresented groups of the service	ver the 1	999 haselii	by Septe ne by 10%	6 of individuals w	vith disabilit	ies in the	nermaner	t workforce		
Park/Program Long-te			U U				Baseline	Targ	et	
National Park's permanent positions filled by employees with targeted disabilities is <i>Year</i> : <i>Year</i> :										
maintained at the FY 1999 level of 3.										
Park/Program Annual	Goal: B	By Septemb	er 30, 20	002, the number of	of Arches Na	tional Pa	ark's perma	nent positio	ns	
filled by employees with tar	rgeted di	sabilities is	maintai	ned the FY1999 l	evel of 3.					
Performance Target this	Indicat			Baseline number: 27 De			1	Unit of me	asure:	
FY:		entation of					on:	Each positi	on	
3		uals with				mainta	ined			
	disabili	ties								
FY <u>02</u> Annual Work Pla	an	T			1					
Work Plan:		Division	Planneo	d Output	Responsib	le Fund	ling	Dollars	FTE	
Product/Service/Activity						Cate	gory			
Total Cost and FTE		XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX								

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.IVa4D-ARCH24

Total Cost and FTE

Servicewide Goal Identification number: IVa4D NPS Servicewide Mission or Long-term Goal: By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the seasonal and temporary workforce. Park/Program Long-term Goal: By September 30, 2005, the number of Arches Baseline Target National Park's temporary/seasonal positions filled by employees with targeted disabilities Year: Year: 2005 is no lower than the FY 1999 level of 2. 1999 **Park/Program Annual Goal:** By September 30, 2002, the number of Arches National Park's temporary/seasonal positions filled by employees with targeted disabilities is no lower than the FY1999 level of 2. Performance Target this *Indicator:* representation Baseline number10 Unit of measure: Desired FY: of employees with Status in base year: 2 condition: each position 2 targeted disabilities maintained FY 02 Annual Work Plan Work Plan: Division Planned Output Responsible Funding Dollars FTEProduct/Service/Activity Category

XXXXXXXXXXXXXXXX

XXXXXXX

XXXXX

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.IVa5-ARCH25

Servicewide Goal Identifica NPS Servicewide Mission of fair condition in 1997 asses	r Long-t	term Goal:	By Septe					isted ir	ı poor	or	
	Park/Program Long-term Goal: By September 30, 2005, the number of Arches National Baseline Target Park's ampleyee baysing units listed in poor or fair condition is reduced from 4 in EV 1997 Vear 1997 Vear 1997										
Park's employee housing units listed in poor or fair condition is reduced from 4 in FY 1997Year: 1997Year: 2005assessments to three (a 25% reduction).2005											
Park/Program Annual				02, the number of	of Arches Na	tional Pa	ark's emplo	yee hou	ising i	units	
listed in poor or fair conditi	ion is ma	intained a	t 4 .	1							
Performance Target this	Indicat	or (thing		Baseline numbe	Desired	Desired		Unit of measure.			
FY:	measur	red):		Status in base y	conditi	on:	each housing		g		
4	Housin	g units in f	air or	R		Rehabe	d to good,	unit		_	
	poor co	ndition		replac			d or				
						remove	ed				
FY <u>02</u> Annual Work Pla	an										
Work Plan:		Division	Plannec	l Output	Responsib	le Fund	ling	Dol	lars	FTE	
Product/Service/Activity					-	Cate	gory				
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX											

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.IVa6A-ARCH26

Servicewide Goal Identific	ation nu	mber:IVa6	A							
NPS Servicewide Mission of	or Long-	term Goal:	By Septe	ember 30, 2005, †	the National	Park Se	rvice emplo	yee lo	st-time	:
injury rate will be at or belo	ow 4.49 p	ber 200,00	0 labor h	ours worked (10	0 FTE).		-	Ū		
Park/Program Long-term	Goal: By	/ Septembe	er 30, 20	05, the number of	f Arches Nat	ional	Baseline		Targe	t
Park employee lost-time in							Year:		Year:	
average of 4 to 1 (75% decre					5		1992-199	6	2005	
Park/Program Annual		y Septemb	er 30, 20	02, the number of	of Arches Na	tional P	ark employ	ee lost	-time	
injuries is reduced from the							1 5			
Performance Target this	Indicat	or (thing		Baseline numbe	er: 4	Desire			of mea	sure:
FY:	measur	red): Empl	oyee	Status in base y	conditi	on:	each	lost tin	ne	
3	lost-tin	ne injuries	C C	reduce			d lost-	injur	y	
		Ū.				time in	juries	Ū	•	
FY<u>02</u> Annual Work Pla	an						-			
Work Plan:		Division	Plannee	d Output	Responsib	le Fune	ding	De	ollars	FTE
Product/Service/Activity				-		Cate	egory			
Total Cast and FTF		VVVVV				7				
TULAI CUSI AIIU FTE	Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXX									

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVa6B-ARCH27</u>

Servicewide Goal Identific NPS Servicewide Mission d				ember 30, 2005, 1	the servicew	ide total	number of l	nours of			
Continuation of Pay (COP)											
Park/Program Long-term Goal: By September 30, 2005, the number of Arches Baseline Target											
National Park hours of Continuation of Pay is at or below 31.2 hours. Year: Year:											
FY1992-1996 2005											
Park/Program Annual	Goal: E	By Septemb	er 30, 20	002, the number of	of Arches Na	tional Pa	ark hours of	Continu	atio	n of	
Pay is at or below 31.2 hour	ſS.										
Performance Target this		or (thing		Baseline numbe	er: 31.2	Desiree	d	Unit of	<i>Init of measure:</i>		
FY:	measur	red): COP l	nours	Status in base year 31.2		conditi	on:	each COP hour		our	
31.2						reduce	d				
FY <u>02</u> Annual Work Pla	an	•									
Work Plan:		Division	Planneo	d Output	Responsib	le Fune	ding	Dolla	rs	FTE	
Product/Service/Activity	ty					Cate	gory				
Total Cost and FTE XXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX											

Park/Program Name: Park/Program Id. No Park/Program Goal Id. No.	ARCH/1	348								
Servicewide Goal Identific	ation nu	mber: IVb1								
NPS Servicewide Mission of				ember 30, 2005, 1	increase by 4	14.7% the	e number o	f volun	teer h	ours
[from 2.8 million hours in]	1997 to 5	5.5 million l	nours].							
Park/Program Long-term Goal: By September 30, 2005, the number of Arches Baseline								Target		
National Park's volunteer hours is increased from 11,176 in FY 1997 to 13,969 (a 25% Year:										
increase).								2005		
Park/Program Annual	Goal: H	By Septemb	er 30, 20	02, the number	of Arches Na	tional Pa	ark's volunt	teer ho	urs is	
increased from 11,176 in 19	97 to 12,	628 hours	(a 13% in	crease).						
Performance Target this	Indicat	tor (thing		Baseline number: 11,176		Desired		Unit of measure:		sure:
FY:	measured): hours			Status in base y	condition:		each hour			
12,628 hours	~			č		increase				
FY <u>02</u> Annual Work Pla	n							•		
Work Plan:		Division	Planned	d Output	Responsib	le Func	Funding		llars	FTE
Product/Service/Activity				1	1		Category			
Total Cost and FTE		XXXXX	XXXXXXXXXXXXXXXX		XXXXXXX					

Park/Program Name: Park/Program Id. No Park/Program Goal Id. No.	ARCH/1	348	urk								
Servicewide Goal Identific	ation nu	mber: Ivb2	2A								
NPS Servicewide Mission of	or Long-	term Goal:	By Septe	ember 30, 2005,	cash donatio	ons are ir	creased by	3.6% (f	rom		
\$14.476 million in 1998 to	\$15 milli	on].	-				-				
Park/Program Long-term Goal: By September 30, 2005, cash donations at Arches						Baseline	Target				
National Park are maintained at the FY 1998 level of \$5,432.							Year: 1998		Year:		
								2005			
Park/Program Annual	Goal: H	By Septemb	er 30, 20	02, cash donatio	ons at Arches	Nationa	l Park are r	naintaiı	ned at	t the	
FY 1998 level of \$5,432.		5 1									
Performance Target this	nance Target this Indicator (th			(thing Baseline numb			d Uni		Init of measure:		
FY:	measured): Cash			Status in base year: cor			condition:		Dollars		
\$5432	donations			Ũ		mainta	maintain				
FY 02 Annual Work Pla	an										
Work Plan:		Division	Plannee	d Output	Responsib	le Fund	Funding		lars	FTE	
Product/Service/Activity				1		Category					
<u>_</u>		1			1						
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXXX	XXXXXXX						

Park/Program Name:Arches National ParkPark/Program Id. No.ARCH/1348Park/Program Goal Id. No.IVb2C-ARCH30

Servicewide Goal Identific	ation nu	mher Ivh2	C							
<i>NPS Servicewide Mission or Long-term Goal</i> : By September 30, 2005, the value donations, grants, and services from										
Cooperating Associations is increased by 35% (from \$19 million in 1997 to \$25.6 million).										
Park/Program Long-term Goal: By September 30, 2005, the cash value of in-kind Baseline								Target		
						Year: 199	0		-	
								2005		
Park/Program Annual Goal: By September 30, 2002, the cash value of in-kind donations, grants, and services at										
Arches National Park from Canyonlands Natural History Association is maintained at the FY 1999 level of \$112,550.										
Performance Target this	Indicat	tor (thing		Baseline number:		Desired		Unit of measure:		
FY:	measured): Value of in-		of in-	\$112,550		condition:		dollars		
\$112,250	kind donations			Status in base y	vear:	maintained				
			\$112,550							
FY <u>02</u> Annual Work Plan										
Work Plan:		Division	Planneo	d Output	Responsible Fi		ding D		ollars	FTE
Product/Service/Activity	oduct/Service/Activity				Cate		egory			
							-			
Total Cost and FTE		XXXXX	XXXXXXXXXXXXXXXX		XXXXXXX					