Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ia1A-ARCH1</u>

Servicewide Goal Identificatio	n numbe	r: Ia1A								
NPS Servicewide Mission or L	ong-term	Goal: By S	September	30, 2005 10.1% o	f targeted par	klands, d	isturbed by do	evelop	ment o	r
agriculture, as of 1999, (22,50	0 or 222,	300) are res	tored.							
Park/Program Long-term God	ıl: By Sep	otember 30,	2005, 3 (6	60%) of 5 acres of	Arches Natio	nal	Baseline Ye	ar:	Target	Year:
Park's lands disturbed by prior development or agricultural use and targeted for restoration, as of 2005										
1999, are restored.										
Park/Program Annual Goal:	By Septe	mber 30, 20	001, 1 of 5	acres of Arches N	lational Park'	s lands di	isturbed by pr	ior dev	velopm	ent or
agricultural use and targeted for	or restora	tion, as of 1	999, are r	estored.					-	
Performance Target this FY:	Indicato	r (thing med	asured):	Baseline number.	: 5	Desired	l condition:	Unit o	of meas	ure:
1 acre	targeted	disturbed la	ands	Status in base yea	ar: 0	restored	1	each	acre	
FY <u>01</u> Annual Work Plan							<u>.</u>			
Work Plan: Product/Service/A	Activity	Division	Planned	Output	Responsible	Funa	ling Category	Do	llars	FTE
This activity funded primarily from										
Canyonlands NP (SEUG)										
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXX										

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ia1B-ARCH2</u>

Caminavida Caal Identification w	umban Io1D									
Servicewide Goal Identification nu NPS Servicewide Mission or Long		Santambar	: 20, 2005, avatia v	agatation on t	5 20% of to	orgated parag	of parkland			
(167,500 of 2,656,700 acres) is con		september	30, 2003, exout v	egetation on t	J.5% OI t	argeted acres	oi parkianu			
		2005 20	(200/) -f 100	C A 1 NI	-4:1	D 1: V	T	, V		
Park/Program Long-term Goal: B	• •		,		ationai	Baseline Ye	O	t Year:		
Park's lands impacted by exotic ve					10 11	1999	2005			
Park/Program Annual Goal: By S	-		%) of 100 acres of A	Arches Nation	iai Park's	s lands impac	ted by exotic	2		
vegetation targeted by September 3			T =							
ů .	icator (thing me	asured):	Baseline number.			condition:	Unit of mea	sure:		
4 acres exotic vegetation Status in base year: 0 Contained each acre										
FY <u>01</u> Annual Work Plan										
Work Plan: Product/Service/Activity Division Planned Output Responsible Funding Category Dollars FTE										
Identify and treat areas impacted b	y RMVP;	Treat ne	w targeted areas;	RM staff	ONP	S base	\$14,360	0.3		
exotic vegetation	SEUG	follow-u	p on areas treated		Fee I	Demo	\$44,300	0.0		
	veg.	in previo	ous years.							
	mgmt.									
Balance of this activity funded										
primarily from Canyonlands Natio	nal									
Park (SEUG)										
Subtotal – Direct Costs	XXXXX	XXXXX	XXXXXXXXX	XXXXXXX	ONP	S base	\$14.360	0.3		
					Fee I	Demo	\$44,300	0.0		
Indirect Costs	All	Park adr	ministration &		ONP	S base	\$1,050	0.0		
		manager	nent							
Assessments	All		ustments		ONP	S base	\$ 370	0.0		
Subtotal – Indirect Costs	XXXXX		XXXXXXXXX	XXXXXXX		S base	\$ 1,420	0.0		
Total Cost and FTE	XXXXX		XXXXXXXXX	XXXXXXX		S base	\$15,780	0.3		
			· <b></b>			Demo	\$44,300	0.0		
	Total   \$\frac{544,500}{\$60,080} \   \frac{0.0}{0.3} \									

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ia3–ARCH3</u>

Work Plan: Product/Service/A ARCH does not monitor air qu Total Cost and FTE		Division XXXXX	Planned	XXXXXXXXX	Responsible  XXXXXXX	0 0 ,	Dollars \$0	FTE
FY 01 Annual Work Plan	1 -4::4	Division	D1 1	Outrout	D: l-1 -	E Line Caterran	D = 11 ====	ETE
Performance Target this FY:	Air qual		asured):	Baseline numbe Status in base y		Desired condition: Stable or improving	Unit of mea.	sure:
Park/Program Annual Goal:								
Park/Program Long-term God remained stable or has improve	•	ptember 30,	2005, air	quality in Arches	National Park	has Baseline Ye	ar: Targe 2005	t Year:
Servicewide Goal Identification NPS Servicewide Mission or Lor improved.	ong-tern	ı Goal: By S						stable

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ia4-ARCH4</u>

Servicewide Goal Identification number: Ia4											
NPS Servicewide Mission or I	Long-tern	ı Goal: By S	September	30, 2005, 85% of	Park units ha	ve unimp	oaired water q	uality	<b>7.</b>		
Park/Program Long-term God	al: By Sej	otember 30,	2005, Arc	ches National park	has unimpair	ed	Baseline Ye	ar:	Target	Year:	
water quality. 1999 2005											
Park/Program Annual Goal: By September 30, 2001, Arches National Park has unimpaired water quality.											
Performance Target this FY:	Indicato	icator (thing measured): Baseline number: 1 De.					l condition:	Unit of meas		ure:	
1	water	quality		Status in base yea	ar: 1	unimpa	ired	Each	n park		
FY <u>01 A</u> nnual Work Plan											
Work Plan: Product/Service/A	Activity	Division	Planned	Output	Responsible	Func	ling Category	$D_0$	ollars	FTE	
Water quality monitoring	-	SEUG	Continue	e water quality	SEUG						
	RM monitoring program biologist										
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXX											

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ia5-ARCH5</u>

Servicewide Goal Identification	on numbe	r: Ia5									
NPS Servicewide Mission or I	Long-tern	i Goal: By S	September	30, 2005, 50% (13	2,113 of 24,22	25) of the	historic struc	ctures	listed o	n the	
1999 List of Classified Struct	ures are in	n good cond	ition.								
Park/Program Long-term God	al: By Se	ptember 30,	2005, 3 (3	30%) of 10 of Arcl	nes National F	ark's	Baseline Ye	ear:	Target	Year:	
historic structures listed on the National Park Service List of Classified Structures (LCS) at the end 1999 2005											
of FY 1999 are in good condi-	tion.				, ,						
Park/Program Annual Goal: By September 30, 2001, 1 of 10 of Arches National Park's historic structures listed on the National Park											
Service List of Classified Stru	•										
Performance Target this FY:	Indicate	or (thing med	asured):	Baseline number	: 10	Desired	condition:	Unit	of meas	sure:	
1		structures	,	Status in base yea	ar: 1	Good.			structu		
FY <u>01</u> Annual Work Plan	•										
Work Plan: Product/Service/	Activity	Division	Planned	Output	Responsible	Fund	ing Category	D	ollars	FTE	
Acquire LCS database trainin	g;	RM	Impleme	ent LCS database.	SEUG						
implement condition assessme	O .		1		archeologist	t					
ARCH LCS structures.											
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXX											

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ia8-ARCH6</u>

Servicewide Goal Identification NPS Servicewide Mission or L condition assessments are in g	Long-term good cond	<i>i Goal</i> : By S lition. (7,470	0 of 14,94	0 sites)			archeologica	ıl sites	with	
Park/Program Long-term God archeological sites listed on th Information System (ASMIS).	e FY199	9 National F	Park Servi	ce Archeological S	ites Managen		Baseline Ye 1999	ear:	Target 2005	Year:
Park/Program Annual Goal: National Park Service Archeo condition. This is an increase	By Septe logical Si	ember 30, 20 ites Manage	001, 5 of 3	34 of Arches Nation	nal Park arche					
Performance Target this FY: 5		or (thing med th condition ent		Baseline number: Status in base yed		Desired Good	condition:	Each with	of meas site in A conditions sment	<i>ASMIS</i>
FY <u>01</u> Annual Work Plan		T	ı		T	1				I
Work Plan: Product/Service/A		Division	Planned		Responsible	Fund	ing Categor <u></u>	y D e	ollars	FTE
Assess and remedy condition of archeological sites at ARCH, a update condition as necessary ASMIS.	and	RM	Archeolo report.	ogical condition	SEUG Archeologis	t				
Training in ASMIS		ARCH RMVP - SEUG RM	one ARC	Archeologist trains CH RMVP ranger IS documentation	ARCH Chie Ranger, SEUG Archeologis					
Cultural site patrols and protection activities  ARCH Monitor up to 15 ARCH Chief ONPS ARCH Chief ONPS other  \$57,430   1.3   Ranger ONPS other  \$8,000   0.0								0.0		
Subtotal – Direct Costs		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX		S base S other		57,430 8,000	1.3 0.0

Indirect Costs	All	Park administration &		ONPS base	\$4,200	0.1
		management				
Assessments	All	IMR adjustments		ONPS base	\$ 1,490	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 5,690	0.1
Total Cost and FTE	XXXXX	XXXXXXXXXXXXX	XXXXXXX	ONPS base	\$63,120	1.4
				ONPS other	\$ 8,000	0.0
				Total	<b>\$71,120</b>	1.4

Park/Program Name: <u>Arches National Park</u>
Park/Program Id. No. <u>ARCH/1348</u>
Park/Program Goal Id. No. <u>Ia09A-ARCH7</u>

	7	T 00 A								
Servicewide Goal Identification NPS Servicewide Mission or I condition.			September	r 30, 2005, 20% of	known paleoi	ntological	localities in	parks a	are in g	good
Park/Program Long-term God	al: By Se	ptember 30,	2005, 5 (	50%) of an estimate	ed 10 acres of	Arches	Baseline Ye	ear:	Target	Year:
National Park's lands with sus	• •	•					2000		2005	
protected from theft, and hum	an caused	d or natural	impacts.	_						
Park/Program Annual Goal:	By Septe	ember 30, 20	001, two c	of an estimated 10 a	cres of Arche	s Nationa	ıl Park's lanc	ls with	suspec	ted,
but not fully documented pale	ontologic	al resource	s, are prot	ected from theft, ar	nd human cau	sed or nat	ural impacts.	. This is	s an in	crease
of one acre.	· ·						-			
Performance Target this FY: Indicator (thing measured): Baseline number: 10 Desired condition: Unit of measure:										
$\overset{\circ}{2}$	condit	_	ŕ	Status in base yea	good		each lo	ocality		
FY <u>01</u> Annual Work Plan									<u> </u>	
Work Plan: Product/Service/A	Activity	Division	Planned	Output	Responsible	Fund	ing Category	Dol	llars	FTE
Implement results of FY 2000	paleo	Arches	Develop	protection plan	Arches Chie	ef				
inventory.	1	staff	_	resources.	Ranger					
Begin implementation		ARCH	Begin to	develop	ARCH Chie	f ONP	Sbase	\$28	3,720	0.6
		RMVP	protection	on and monitoring	Ranger					
			plans for	r localities not yet						
				cumented.						
Subtotal – Direct Costs		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX	ONP	S base	\$28	3,720	0.6
Indirect Costs		All	Park adr	ninistration &		ONP	S base	\$2,	,100	0.0
	manag									
Assessments				ustments		ONP	S base	\$	740	0.0
Subtotal – Indirect Costs				XXXXXXXXX	+				,840	0.0
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXX										

# $FY\underline{\theta 1}$ Annual Performance Plan

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u>

Park/Program Goal Id. No. <u>Ia0-ARCH8</u>

Servicewide Goal Identification	on numbe	r: Ia0									
NPS Servicewide Mission or I	Long-tern	a Goal: By S	September	30, 2005, natural	and cultural r	esources a	and associate	d valu	es are		
protected, restored, and maint	ained in g	good conditi	on and ma	anaged within their	broader ecos	system and	d cultural cor	ntext			
Park/Program Long-term Go	al: By Se	eptember 30	, 2005, all	recommended and	d/or proposed		Baseline Ye	ar:	Target	Year:	
wilderness within Arches Nat	ional Parl	c is manage	d consister	nt with the Wildern	ness Act and I	National	2000		2005		
Park Service wilderness mana	gement p	olicies.									
Park/Program Annual Goal: By September 30, 2001, all recommended and/or proposed wilderness within Arches National Park is											
managed consistent with the V	Wildernes	s Act and N	ational Pa	rk Service wildern	ess managem	ent polici	ies.				
Performance Target this FY:	Indicato	r (thing med	asured):	Baseline number.	Desired	condition:	Unit of measu		ure:		
1	wilderne	ess		Status in base year: 1 manage		manage	d for	condi	tions		
						wilderne	ess				
						conditio	n				
FY <u>01 Annual Work Plan</u>											
Work Plan: Product/Service/	Activity	Division	Planned	Output	Responsible	Fund	ing Category	Dc	ollars	FTE	
Wilderness management guid	elines	RM	Complet	e final draft of	SEUG						
			wilderness management Planner								
			guidelines								
Total Cost and FTE		XXXXX XXXXXXXXXXXX XXXXXXX ONPS base \$0 0									

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ib0-ARCH9</u>

Servicewide Goal Identification	n numbe	r: Ib0								
NPS Servicewide Mission or L	ong-tern	i Goal: By S	September	30, 2005, the Nati	onal Park Ser	vice cont	ributes to kno	owledge	e abou	t
natural and cultural resources a		ciated value	s; manage	ement decisions abo	out resources	and visito	rs are based	on adeq	quate	
scholarly and scientific information										
Park/Program Long-term Goa	l: By Sep	ptember 30,	2005, the	number of elemen	ts monitored	by the	Baseline Ye	ar:   T	Target	Year:
long-term monitoring program	at Arche	es National	Park are ii	ncreased from 6 in	1999 to 8 (a 2	25%	1999	2	2005	
increase).										
Park/Program Annual Goal:	By Septe	ember 30, 20	001, the nu	umber of elements	monitored by	the long-	term monitor	ring pro	gram a	at
Arches National Park are incre	ased from	m 6 in 1999	to 7 (12%	increase).						
Performance Target this FY:	Indicato	or (thing med	asured):	Baseline number:	· 6	Desired	condition:	Unit of	f measi	ure:
7	Ecologic	cal elements	S	Status in base yea	ar: 6	monitor	red	each element		
								monito	ored	
FY <u>01</u> Annual Work Plan										
Work Plan: Product/Service/A	Activity	Division	Planned	Output	Responsible	Fund	ing Category	Doll	lars	FTE
Initiate monitoring of Lost Spr	ing	SEUG	Establish	n permanent	SEUG	ONP	Sother	\$11,	,600	0.3
Canyon to document recovery	from	RM	plots; ga	ther baseline	biologist					
grazing.			informat	tion						
Balance of this activity funded	Balance of this activity funded									
primarily from Canyonlands N	P									
(SEUG)										
Total Cost and FTE										

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ib01-ARCH10</u>

Servicewide Goal Identification	on numbe	r: Ib							
NPS Servicewide Mission or I			September	· 30, 2005, the Nati	onal Park Ser	vice cont	ributes to kno	wledge abou	ıt
natural and cultural resources									
scholarly and scientific inform			, ,					1	
Park/Program Long-term God		ptember 30,	2005, vas	scular plants and ve	ertebrates at A	rches	Baseline Yea	r: Target	Year:
National Park are inventoried							1999	2005	
available to management and	the public	c.	•	,	C				
Park/Program Annual Goal:	By Septe	ember 30, 20	001, none	of the species at A	rches Nationa	l Park are	known to hav	ve been	
inventoried to NPS standards.				-					
Performance Target this FY:	Indicate	or (thing me	asured):	Baseline number.	. 2	Desired	condition:	Unit of me	asure:
0	data sets	s obtained		Status in base yea	ar: 0	inventor	ied/obtained	each data s	set
FY <u>01</u> Annual Work Plan									
Work Plan: Product/Service/	Activity	Division	Planned	Output	Responsible	Fund	ing Category	Dollars	FTE
Implement Network Inventory	y Study	SEUG	field inv	entories begin;					
Plan		RM	coordina	ited by project					
			manager	•					
Support study plan objectives		SEUG	provide	logistic support to	RM spec.	ONP	S base	\$14,360	0.3
		RM;	inventor	y teams					
		ARCH							
		RMVP							
Subtotal – Direct Costs		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX	ONP	S base	\$14,360	0.3
Indirect Costs		All	Park adr	ministration &		ONP	S base	\$1,050	0.0
			manager						
Assessments		All	IMR adj	ustments		ONP	S base	\$ 370	0.0
Subtotal – Indirect Costs		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX	ONP	S base	\$1,420	0.0
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXX									

Park/Program Name: <u>Arches National Park</u>

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. <u>Ib2A-ARCH11</u>

Servicewide Goal Identification number: Ib2A											
NPS Servicewide Mission or Long-term Goal: By September 30, 2005, archeological sites inventoried and evaluated are increased by											
30% (from FY 1999 baseline of 48,188 sites to 62,644).											
Park/Program Long-term Goal	l: By Sep	tember 30,	2005, the	number of Arches	National Parl	k's	Baseline Ye	ar:	Target	Year:	
archeological sites listed in the National Park Service Archeological Sites Management Information 1999 2005											
System (ASMIS) is increased from 129 in FY1999 to 135 (5% increase).											
Park/Program Annual Goal: H	By Septer	mber 30, 20	001, the nu	imber of Arches N	ational Park's	archeolo	gical sites lis	sted ir	the Nat	ional	
Park Service Archeological Site		,					_				
Performance Target this FY:	Indicator	r (thing med	asured):	Baseline number:	129	Desired	condition:	Unit	of measi	ure:	
131	Sites in A	ASMIS		Status in base yea	ır: 129	listed in	ASMIS	Each	site		
FY 01 Annual Work Plan											
Work Plan: Product/Service/A	ctivity	Division	Planned	Output	Responsible	Fund	ing Category	$D_0$	ollars	FTE	
Add 2 archeological sites from RM Site addition to ASMIS SEUG											
ARCH to ASMIS.					Archeologis	st					
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXX ONPS base \$0 0											

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ib2B-ARCH12</u>

	1	II. AD									
Servicewide Goal Identification				20 2007 1 1					1 77		
NPS Servicewide Mission or L		•	-		landscapes in	iventoriec	d and evaluate	ed at Le	vel II	are	
increased by 136.4% (from FY	7 1999 ba	useline of 11	0 to 260).								
Park/Program Long-term God	al: By Sep	otember 30,	2005, the	number of Arches	National Parl	k's	Baseline Ye	ar: T	arget	Year:	
Cultural Landscapes entered o	n the Nat	tional Park S	Service Cu	ıltural Landscapes	Inventory (C)	LI) at	1999	20	005		
Level II is increased from 0 in	creased from 0 in FY 1999 to 1 (100% increase).										
Park/Program Annual Goal:	By Septe	mber 30, 20	001, the nu	ımber of Arches N	ational Park's	s Cultural	Landscapes	entered	on the	:	
National Park Service Cultura	• 1	,	,				1.1				
Performance Target this FY:										ıre:	
0	CLI in C	,		Status in base year: 0		Inventor		Each sit			
							ed at level				
							ered into				
						CLI	cred into				
FY 01 Annual Work Plan						CLI					
	<b>A</b> . • • .	D: ::	D1 1	0	D 111	Г. 1	l' C .	D 11			
Work Plan: Product/Service/A		Division	Planned		Responsible		ling Category	Dolla	ars	FTE	
Install software, and acquire to	aining	RM	Training	and software.	Archeologis	st					
for CLAIMS data entry.											
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXX	XXXXXXX	ONP	S base	\$0		0	

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ib2C-ARCH13</u>

Servicewide Goal Identification	on numbe	r: Ib2C									
NPS Servicewide Mission or I			September	30, 2005, 100% o	f the historic s	structures	have updated	d info	rmation	(FY	
1999 baseline 24,225 of 24, 22		,	1	, ,			1				
Park/Program Long-term God	al: By Sep	otember 30,	2005, all	10 (100%) Arches	National Park	κ's	Baseline Ye	ar:	Target	Year:	
historic structures on the FY1999 National Park Service List of Classified Structures (LCS) have 1999 2005											
updated information in their LCS records.											
Park/Program Annual Goal:	By Septe	mber 30, 20	001, 0 of 1	0 Arches National	Park's histori	ic structu	res on the FY	1999	Nationa	ıl Park	
Service List of Classified Stru	ctures (L	CS) have up	dated info	ormation in their L	CS records.						
Performance Target this FY:	Indicato	r (thing med	asured):	Baseline number:	· 10	Desired	condition:	Unit	of meas	ure:	
0	Each red	cord with up	dated	Status in base year: 0		Updated	l info in	each	structur	es	
	info.					LCS		LCS	record		
FY <u>01</u> Annual Work Plan											
Work Plan: Product/Service/	Activity	Division	Planned	Output	Responsible	Fund	ing Category	$D_{\epsilon}$	ollars	FTE	
Acquire LCS database training	cquire LCS database training; begin RM Training										
site inspections at ARCH					archeologist						
Total Cost and FTE	·	XXXXX	XXXXX	XXXXXXXX	XXXXXXX	ONP	S base	\$0	•	0	

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ib2D-ARCH14</u>

Servicewide Goal Identification nu	mber: Ib2D								
NPS Servicewide Mission or Long	term Goal: By	September	r 30, 2005, museum	n objects catal	oged are	increased by	35.99	% (from	FY
1999 baseline of 37.3 million to 50	.7 million).								
Park/Program Long-term Goal: B	September 30.	, 2005, the	number of Arches	National Par	k's	Baseline Ye	ar:	Target	Year:
museum objects catalogued into the National Park Service Automated National Catalog System 1999 2005									
(ANCS+) and submitted to the National Catalog is increased from 21,515 in FY 1999 to 22,015									
(2.3% increase).	_								
Park/Program Annual Goal: By S	eptember 30, 2	001, the n	umber of Arches N	ational Park's	museum	objects catal	oged	into the	;
National Park Service Automated	National Catalo	g System (	(ANCS+) and subn	nitted to the N	ational C	atalog is incr	eased	from 2	1,515
in FY 1999 to 21,640. (an increase	of 125 objects)	-				_			
Performance Target this FY: Ind	cator (thing me	asured):	Baseline number.	: 21,515	Desired	condition:	Unit	of meas	ure:
21640 Mu	seum objects		Status in base yea	ar: 21,515	increase		Each	object a	added
FY <u>01</u> Annual Work Plan									
Work Plan: Product/Service/Activ	ity Division	Planned	! Output	Responsible	Fund	ing Category	$D_{\epsilon}$	ollars	FTE
Add 125 new objects into ANCS+ for RM ANCS-			data entry	SEUG					
ARCH.			-	Curator.					
Total Cost and FTE	XXXXX	XXXXX	XXXXXXXXX	XXXXXXX	ONP	S base	\$0	)	0

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ib2F-ARCH15</u>

Servicewide Goal Identification	on numbe	r: Ib2F								
NPS Servicewide Mission or I	Long-tern	i Goal: By S	September	30, 2005, 31% of	parks have hi	storical re	esearch that is	s curr	ent and	
completed to professional star	ndards (11	17 of 379).								
Park/Program Long-term God	al: By Se <sub>1</sub>	ptember 30,	2005, Arc	ches National Park	's Historic Re	source	Baseline Ye	ar:	Target	Year:
Study (HRS) and Administrat	ad Administrative History are not completed to professional standards, current 1999 2005									
(approved since 1980), and en	itered in C	CRBIB.								
Park/Program Annual Goal:	By Septe	ember 30, 20	001, Arche	es National Park's	Historic Reso	urce Stud	ly (HRS) and	Adm	inistrati	ve
History are not completed to p	profession	nal standard	s, current	(approved since 19	980), and ente	red in CR	BIB.			
Performance Target this FY:	Indicato	or (thing med	asured):	Baseline number	: 0	Desired	condition:	Unit	of meas	ure:
0	Historic	al research		Status in base yea	ar: N/A	Current	and	Each	park	
						complet	e			
FY <u>01</u> Annual Work Plan										
Work Plan: Product/Service/	Activity	Division	Planned	Output	Responsible	Fund	ing Category	ory Dollars		FTE
This activity if funded by SEU	JG.									
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX	ONP	S base	\$0	)	0

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>Ib3-ARCH16</u>

Servicewide Goal Identification number	er: Ib3												
NPS Servicewide Mission or Long-term	NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 80% of 265 parks with significant natural resources have												
identified their vital signs for natural r	esource mon	itoring.		_	_								
Park/Program Long-term Goal: By Se	ptember 30,	2005, Arc	ches National Park	has identified	lits	Baseline Ye	ar: Tar	get Year:					
vital signs for natural resource monitoring.													
Park/Program Annual Goal: By Sept	ember 30, 20	001, no vi	tal signs have been	identified for	Arches	National Park							
Performance Target this FY: Indicat	or (thing me	asured):	Baseline number	<i>: 0</i>	Desired	condition:	Unit of me	easure:					
0 vital sig	gns		Status in base ye	ar: 0	identific	ed	each park						
FY <u>01</u> Annual Work Plan						·							
Work Plan: Product/Service/Activity	Division	Planned	Output	Responsible	Fund	ling Category	Dollar	s FTE					
This activity is funded by SEUG.				_									
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXX ONPS base \$0 0								0					

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IIa1-ARCH17</u>

	7	TT 1								
Servicewide Goal Identification			Santamba	. 20, 2005, 05%, 0	f nortz vicitora	ara satisfi	ad with ann		ioto norlz fo	ailitiaa
NPS Servicewide Mission or Lo services, and recreational oppor			september	30, 2003, 93% 0	i park visitors a	are sausii	eu wiiii app	юрп	iate park rac	emues,
Park/Program Long-term Goal			2005 959	% of visitors to A	rches National	Park	Baseline Y	oar.	Target Y	lear.
are satisfied with appropriate pa						ıaık	1998	cui.	2005	eur.
Park/Program Annual Goal: B						rk are sat		nnr		
facilities, services, and recreation			701, 7570	or vibitors to rifer	ios i vacionai i a	in are sa	isiica with	·PPI	opridic park	_
		or (thing me	asured):	Baseline numbe	r: 92%	Desired	condition:	Un	it of measu	re:
v		atisfaction	astir cay.	Status in base ye		satisfied			rcent	
FY 01 Annual Work Plan								F		
Work Plan: Product/Service/Ac	ctivity	Division	Planned	Output	Responsible	Fund	ing Categor	y	Dollars	FTE
Visitor Center		Interpre-		itor center 364	Chief of		S base		\$ 58,580	1.1
		tation	days this	s year	Interp, entire	ONP	S other		\$ 3,500	0.0
				·	staff		of Collection	n	\$262,000	6.3
						Fee I	Demo		\$ 20,000	0.0
Interpretive Programs		Interpre-		guided walks	Chief of	ONP	S base		\$58,590	1.0
		tation		ning programs	Interp, entire					
				rch through	staff					
			October							
Operational Maintenance		Maint.	Perform		Chief of		S base		\$254,280	4.8
				ance on all park	Maint.		S other		\$ 42,600	0.0
			facilities	and grounds.		Fee I			\$159,300	1.9
						Quar			\$ 29,000	1.0
I						Equi	o. Replace		\$ 30,000	0.0
Park Patrols		RMVP	Patrol by	y Park Ranger	Chief Ranger	· ONP	S base		\$28,710	0.6
302 020				s per year to	all RMVP				<b>,</b> ,	
				sist & educate	staff					
				ing public.						
				~ .	•					•

Commercial Filming & Special Park Use Permit Administration	RMVP	Administration of all permitted activities in a professional manner.	Chief Ranger & Park Ranger (Permit Coordinator)	ONPS base Other	\$28,720 \$25,000	0.7 0.3
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXX	XXXXXX	ONPS base ONPS other Cost of Coll. Fee Demo Quarters Equip. Replace TOTAL	\$428,880 \$ 46,100 \$262,000 \$179,300 \$ 29,000 \$ 30,000 \$975,280	8.2 1.0 6.3 1.9 1.0 0.0 18.4
Indirect Costs	All	Park administration & management		ONPS base	\$31,430	0.8
Assessments	All	IMR adjustments		ONPS base	\$11,130	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXX	XXXXXXX	ONPS base	\$42,560	0.8
Total Cost and FTE	XXXXX	XXXXXXXXXXXX	XXXXXX	ONPS base ONPS other Cost of Coll. Fee Demo Quarters Equip. Replace TOTAL	\$471,440 \$ 46,100 \$262,000 \$179,300 \$ 29,000 \$ 30,000 \$1,017,840	9.0 1.0 6.3 1.9 1.0 0.0 19.2

## $FY\underline{01}$ Annual Performance Plan

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IIa2-ARCH18</u>

Servicewide Goal Identification	on numbe	r Ha2								
NPS Servicewide Mission or I			Septembe	er 30, 2005, the vis	itor accident/i	ncident ra	ate will be at	or bel	ow 7.96 i	ner
100,000 visitor days [a 16% d	_	•	-					01 001	o ( , , , , o )	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Park/Program Long-term God							Baseline Ye	ear:	Target Y	ear:
Arches National Park will not							FY92-96		2005	
FY92-96 average of 14.2 per										
Park/Program Annual Goal:	By Septe	ember 30, 20	001, the av	verage number of v	visitor acciden	t/inciden	ts at Arches I	Nation	al Park w	vill
not exceed 17 per year, not to	exceed a	n increase o	f 16.4% o	ver the FY92-96 a	verage of 14.2					
Performance Target this FY:		, 0	,	Baseline number	: 14.2	Desired	condition:		of measu	re:
17	visitor a	ccident/inci	cident/incidents Status in base year:			reduced			visitor	
								accid	ent/incid	ent
FY <u>01</u> Annual Work Plan		_	1		_					
Work Plan: Product/Service/	ct/Service/Activity Division Planned Output Responsible Funding Category		Funding Category		$V \mid Dc$	ollars	FT E			
Enhance visitor safety		RMVP		for visitor safety	0		S base	\$5	7,430	1.3
			_	ranger patrols s per year	and staff					
Maintain and improve park tra	ails	SEUG	Improved and safer trails		SEUG Trail		Demo	\$1	86,200	4.5
		Maint.			Coordinator					<u> </u>
Provide safety messages via p		All		nformation and	All Divisions   ON		S base	\$6	3,570	1.2
media, interpretive programs, messages and personal visitor contacts			message	es						
Visitor Education		Interp	Personal	services and	Chief Interp	ONP	S base	\$2	9,290	0.5
		1	non-pers	sonal services	and staff				,	
			informat	tion address						
			safety is	sues to visitors						
				ightening,						
			climbing							
Subtotal – Direct Costs		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX		S base		50,290	3.0
							<u>Demo</u>		<u>86,200</u>	<u>4.5</u>
						TOT	'AL	\$3	36,490	7.5

Indirect Costs	All	Park administration &		ONPS base	\$11,010	0.2
		management				
Assessments	All	IMR adjustments		ONPS base	\$ 3,910	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXX	XXXXXXX	ONPS base	\$14,920	0.2
Total Cost and FTE	XXXXX	XXXXXXXXXXXXX	XXXXXXX	ONPS base	\$165,210	3.2
				Fee Demo	<b>\$186,200</b>	<u>4.5</u>
				TOTAL	\$351,410	7.7

## $FY\underline{01}$ Annual Performance Plan

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IIb1-ARCH19</u>

Servicewide Goal Identification	on numbe	r: IIb1								
NPS Servicewide Mission or I			Septembei	30, 2005, 86% of	park visitors	understai	nd and appred	iate the	signifi	cance
of the park they are visiting.	Ü	•	•		•				Ū	
Park/Program Long-term God	al: By Se	ptember 30,	2005, 989	% of Arches Nation	nal Park's vis	itors	Baseline Ye	ear: To	arget <b>Y</b>	ear:
understand and appreciate the	significa	nce of the p	ark they a	re visiting.			1998	20	005	
<b>Park/Program Annual Goal:</b> significance of the park.	By Septe	ember 30, 20	001, 98%	of Arches National	Park's visito	rs unders	stand and app	reciate th	ne	
Performance Target this FY:	Indicate	or (thing me	asured):	Baseline number.	: 98	Desired	d condition:	Unit of	measu	re:
98%	ar: 98	Visitor underst		Percent	•					
FY <u>01</u> Annual Work Plan										
Work Plan: Product/Service/	Activity	Division	Planned Output		Responsible	Fund	ding Category	Dolla	ars	FT E
Operate visitor center		Interpre- tation	Visitor center operates 364 days per year, minimum of 8.5 hr/day and longer in season.		Chief of Interp, entire staff		S base	\$48,8	820	0.9
Non-personal services		Interpre- tation	Outdoor wayside exhibits, printed trail guides, bulletin boards, and other media are available 365 days per year, 24 hours per day.		Chief of Interpretation		PS base	\$48,8	820	0.8
Present Interpretive programs		Interpre- tation	illustrate minimu	guided walks and ed talks a m of 210 days per 3 programs per	Chief of Interp, entire staff		PS base Demo	\$48,3 \$80,0		0.9 2.0

Perform Park Patrols	RMVP	Park Rangers are on	Chief	ONPS base	\$57,430	1.3
		patrol and making	Ranger, all			
		educational visitor	RMVP staff			
		contacts 365 days per				
		year				
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXX	XXXXXXX	ONPS base	\$203,890	3.9
				Fee Demo	\$ 80,000	2.0 5.9
				Total	\$283,890	5.9
Indirect Costs	All	Park administration &		ONPS base	\$14,940	0.3
		management				
Assessments	All	IMR adjustments		ONPS base	\$ 5,290	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXX	XXXXXXX	ONPS base	\$20,230	0.3
Total Cost and FTE	XXXXX	XXXXXXXXXXXXX	XXXXXXX	ONPS base	\$224,120	4.2
				Fee Demo	\$ 80,000	<u>2.0</u>
					\$304,120	$\frac{2.0}{6.2}$

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVa3A-ARCH20</u>

Servicewide Goal Identification nun	ber: IVa3A										
NPS Servicewide Mission or Long-t	erm Goal: By	September	30, 2005, 100% o	f employee pe	erforman	ce plans are l	inked	to appro	priate		
strategic and annual performance go	als and positic	n compete	encies.								
Park/Program Long-term Goal: By September 30, 2005, 100% of Arches National Park's employee   Baseline Year:   Target Year:											
performance plans are linked to appropriate strategic and annual performance goals and position 1999 2005											
competencies.			1	•							
Park/Program Annual Goal: By Se	ptember 30, 20	001, 85%	of Arches National	Park employ	ee perfor	mance plans	will b	e linked	to		
appropriate strategic and annual per	-				•	•					
Performance Target this FY: Indic	ator: Performa	ance	Baseline number.	: 37	Desired	condition:	Unit	of meas	ure:		
31 plans			Status in base year: 20		Linked	to goals	Each employee		ee		
_							perfo	ormance	plan		
FY 01 Annual Work Plan						<u>.</u>					
Work Plan: Product/Service/Activity	act/Service/Activity Division Planned Output Responsible Funding Category Dollars FTI							FTE			
Total Cost and FTE	XXXXX	XXXXX	XXXXXXXXX	XXXXXXX	X						

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVa4A-ARCVH21</u>

Servicewide Goal Identification numb	er: IVa4A				·			·		
NPS Servicewide Mission or Long-ter	m Goal: By	September	: 30, 2005, increase	e the servicew	ide repre	sentation of u	ınderi	represen	ted	
groups over the 1999 baseline by 25%	in the 9 targ	eted occu	pational series in p	ermanent wor	kforce.					
Park/Program Long-term Goal: By S	eptember 30,	2005, the	number of Arches	National Par	k's	Baseline Ye	ar:	Target	Year:	
permanent and term positions in the nine targeted occupational series filled by employees from 1999 2005										
underrepresented groups is no lower than the FY 1999 level of 4.										
Park/Program Annual Goal: By Sep	tember 30, 20	001, the nu	umber of Arches N	ational Park's	permane	ent positions	in the	nine tar	geted	
occupational series filled by employe					-	-				
Performance Target this FY: Indica	tor: diversity	in	Baseline number.	: 14	Desired	condition:	Unit	of meas	ure:	
4 perma	nent workfor	ce	Status in base yea	ar: 4	maintaiı	ned		position		
FY 01 Annual Work Plan						<u>.</u>		_		
Work Plan: Product/Service/Activity	Division	Planned	Output	Responsible	Fund	ing Category	D	ollars	FTE	
Ť			•	•						
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXX										

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVa4B-ARCH22</u>

Servicewide Goal Identification	on numbe	r: IVa4B								
NPS Servicewide Mission or I	Long-tern	i Goal: By S	September	30, 2005, increase	e the servicew	ide repres	sentation of u	ınderi	represen	ted
groups over the 1999 baseline	by 25%	of women a	nd minori	ties in the tempora	ry and season	al workfo	rce.			
Park/Program Long-term Goal: By September 30, 2005, the total number of Arches National Baseline Year: Target Year:										
Park's temporary/seasonal positions annually filled by women and minorities is increased from 5 in 1999 2005										
FY 1999 to 7 (a 29% increase).										
Park/Program Annual Goal:	By Septe	mber 30, 20	001, the to	tal number of Arch	nes National F	ark's tem	porary/seaso	nal p	ositions	
annually filled by women and	minoritie	es is maintai	ned at 5.				•	•		
Performance Target this FY:	Indicate	r: represent	ation of	Baseline number	: 10	Desired	condition:	Unit	of meas	ure:
5	underre	presented gr	roups	Status in base yea	ar:5	increase	d	each	position	1
FY <u>01</u> Annual Work Plan										
Work Plan: Product/Service/Activity Division Planned Output Responsible Funding Category Dollars FTE										
Total Cost and FTE	E XXXXX XXXXXXXXXXX XXXXXXX									

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVa4C-ARCH23</u>

Servicewide Goal Identification	on numbe	r: IVa4C								
NPS Servicewide Mission or I			September	30, 2005, increase	e the servicew	ide repre	sentation of u	under	represen	ted
groups over the 1999 baseline	0	•	-						1	
Park/Program Long-term Go	al: By Se	ptember 30	, 2005, the	e number of Arche	s National Pa	rk's	Baseline Ye	ear:	Target	Year:
permanent positions filled by	employee	s with targe	eted disabi	lities is maintained	d at the FY 19	99 level	1999		2005	
of 3.										
Park/Program Annual Goal:					ational Park's	s permane	ent positions	filled	by empl	oyees
with targeted disabilities is ma	aintained	the FY1999	level of 3	3.						
Performance Target this FY:	Indicato	r:		Baseline number	: 27	Desired	condition:	Unit	of meas	ure:
3	Represe	ntation of		Status in base yea	ar: 3	maintaii	ned	Eacl	n positio	n
	individu	als with dis	abilities							
FY <u>01</u> Annual Work Plan										
Work Plan: Product/Service/	Activity	Division	Planned	Output	Responsible	Fund	ing Category	y D	ollars	FTE
Total Cost and FTE		XXXXX XXXXXXXXXXX XXXXXX								

Park/Program Name: <u>Arches National Park</u>
Park/Program Id. No. <u>ARCH/1348</u>
Park/Program Goal Id. No. <u>IVa4D-ARCH24</u>

Servicewide Goal Identification	on numbe	r: IVa4D								
NPS Servicewide Mission or I	Long-term	Goal: By S	September	30, 2005, increase	e the servicew	ide repre	sentation of u	ınderi	represen	ted
groups over the 1999 baseline	by 10%	of individua	ls with di	sabilities in the sea	sonal and ten	nporary w	orkforce.		-	
Park/Program Long-term Goal: By September 30, 2005, the number of Arches National Park's Baseline Year: Target Year:										
temporary/seasonal positions filled by employees with targeted disabilities is no lower than the FY 1999 2005										
1999 level of 2.										
Park/Program Annual Goal: By September 30, 2001, the number of Arches National Park's temporary/seasonal positions filled by										
employees with targeted disab		,				Γ	J			- 3
		r: represent		Baseline number	10	Desired	condition:	Unit	of meas	ure:
2		ees with targ		Status in base yea	ar: 2	maintair	ned		position	
	disabilit	_	,						1	
FY 01 Annual Work Plan				•						
Work Plan: Product/Service/Activity Division Planned Output Responsible Funding Category Dollars FTE										
				1			0 0 2			
Total Cost and FTE XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXX										

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVa5-ARCH25</u>

er:IVa5									
m Goal: By S	September	30, 2005, 50% of	employee ho	using unit	s listed in po	or or fa	r cond	dition	
o good cond	lition, repla	aced, or removed.							
eptember 30.	, 2005, the	number of Arches	National Par	k's	Baseline Ye	ear: 7	arget	Year:	
1					1997		0		
three (a 25% reduction).									
ember 30. 20	001, the ni	umber of Arches N	lational Park's	s employe	ee housing un	its liste	d in po	or or	
	,			·			r		
or (thing me	asured):	Baseline number	: 4	Desired	condition:	Unit of	measi	ure:	
,	,						each housing unit		
_	n or poor	Status in base ye			_	cucii ii	, asing	GIIIC	
Oli				-					
				TCIIIOVC					
D: ::::	D1 1	0 ( )	D '11			D 1		ETE	
Division	Pianned	Оитрит	Kesponsible	P Funa	ing Category	Doll	ars	FTE	
XXXXX	VVVVV	VVVVVVVVV	XXXXXXX						
t	to good condeptember 30, or fair conditember 30, 20 tor (thing meng units in fair conditember 30).	to good condition, replacements and condition, replacements and condition is reduced the second tember 30, 2001, the nutron (thing measured):  The second condition is reduced to the second condition is reduced to the second condition in fair or poor condition.	m Goal: By September 30, 2005, 50% of to good condition, replaced, or removed. eptember 30, 2005, the number of Arches or fair condition is reduced from 4 in FY tember 30, 2001, the number of Arches Notor (thing measured):  ag units in fair or poor to both the properties of the pro	m Goal: By September 30, 2005, 50% of employee hor to good condition, replaced, or removed.  eptember 30, 2005, the number of Arches National Par or fair condition is reduced from 4 in FY 1997 assessment tember 30, 2001, the number of Arches National Park's tor (thing measured):  Baseline number: 4 Status in base year: 4  Division Planned Output Responsible	m Goal: By September 30, 2005, 50% of employee housing unit to good condition, replaced, or removed.  eptember 30, 2005, the number of Arches National Park's or fair condition is reduced from 4 in FY 1997 assessments to tember 30, 2001, the number of Arches National Park's employed tor (thing measured):  Baseline number: 4 Status in base year: 4  Desired Rehabed replaced removed  Division Planned Output Responsible Fund	m Goal: By September 30, 2005, 50% of employee housing units listed in poto good condition, replaced, or removed.  eptember 30, 2005, the number of Arches National Park's or fair condition is reduced from 4 in FY 1997 assessments to  tember 30, 2001, the number of Arches National Park's employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor and an employee housing units in fair or poor an employee housing units in	tember 30, 2005, 50% of employee housing units listed in poor or fait to good condition, replaced, or removed.  eptember 30, 2005, the number of Arches National Park's or fair condition is reduced from 4 in FY 1997 assessments to  tember 30, 2001, the number of Arches National Park's employee housing units listed tor (thing measured):  tor (thing measured):  It is a baseline Year:  The proof of Arches National Park's employee housing units listed tor (thing measured):  Status in base year: 4  Desired condition:  Rehabed to good, replaced or removed  Division Planned Output Responsible Funding Category Doll	to good condition, replaced, or removed.  eptember 30, 2005, the number of Arches National Park's or fair condition is reduced from 4 in FY 1997 assessments to  tember 30, 2001, the number of Arches National Park's employee housing units listed in poster (thing measured):  tor (thing measured):  ag units in fair or poor ion  Division Planned Output Responsible Funding Category Dollars	

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVa6A-ARCH26</u>

Servicewide Goal Identification	on numbe	r:IVa6A								
NPS Servicewide Mission or I	Long-tern	a Goal: By S	September	30, 2005, the Nat	ional Park Ser	rvice emp	oloyee lost-tii	ne inj	jury rate	will
be at or below 4.49 per 200,00	00 labor h	ours worke	d (100 FT	E).						
Park/Program Long-term Goal: By September 30, 2005, the number of Arches National Park  Baseline Year: Target Year:										
employee lost-time injuries is reduced from the FY1992-FY1996 five-year annual average of 4 to 1   1992-1996   2005										
(75% decrease).										
Park/Program Annual Goal:	By Septe	mber 30, 20	001, the nu	umber of Arches N	ational Park of	employee	lost-time inj	uries	is reduce	ed
from the FY1992-FY1996 five						•	5			
Performance Target this FY:	Indicato	r (thing med	asured):	Baseline number	: 4	Desired	condition:	Unit	of meas	ure:
3	Employ	ee lost-time	injuries	Status in base yea	ar: 4	reduced	lost-time	each	lost tim	e
			· ·			injuries		injui	ry	
FY <u>01</u> Annual Work Plan										
Work Plan: Product/Service/A	Activity	Division	Planned	Output	Responsible	Fund	ling Category	$y \mid D$	ollars	FTE
Total Cost and FTE		XXXXX XXXXXXXXXXX XXXXXXX								

Park/Program Name: <u>Arches National Park</u>
Park/Program Id. No. <u>ARCH/1348</u>
Park/Program Goal Id. No. <u>IVa6B-ARCH27</u>

Servicewide Goal Identification	on numbe	r:IVa6B								
NPS Servicewide Mission or I	Long-term	Goal: By S	September	30, 2005, the serv	ricewide total	number o	of hours of Co	ontinuation o	f Pay	
(COP) will be at or below 51,0	000 hours	S.	-						•	
Park/Program Long-term Go	al: By Se	ptember 30	, 2005, the	e number of Arche	s National Pa	rk hours	Baseline Ye	ar: Targe	t Year:	
of Continuation of Pay is at or below 31.2 hours. FY1992-1996 2005										
Park/Program Annual Goal:	By Septe	mber 30, 20	001, the nu	umber of Arches N	ational Park l	nours of C	Continuation of	of Pay is at o	r	
below 31.2 hours.	• 1							·		
Performance Target this FY:	Indicato	r (thing med	asured):	Baseline number	: 31.2	Desired	condition:	Unit of mea	sure:	
31.2	COP ho	urs		Status in base yea	ar 31.2	reduced		each COP h	our	
FY <u>01</u> Annual Work Plan				-			<u>.</u>			
Work Plan: Product/Service/A	Activity	Division	Planned	Output	Responsible	Fund	ing Category	Dollars	FTE	
	· · ·									
Total Cost and FTE		XXXXX XXXXXXXXXXX XXXXXXX								

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVb1-ARCH28</u>

Servicewide Goal Identification	on numbe	r: IVb1								
NPS Servicewide Mission or I	Long-tern	i Goal: By S	September	30, 2005, increase	e by 44.7% th	e number	of volunteer	hours [f	rom 2	2.8
million hours in 1997 to 5.5 m	nillion ho	urs].	_		-					
Park/Program Long-term Go	al: By Se	eptember 30	, 2005, the	e number of Arche	s National Pa	rk's	Baseline Ye	ear: T	arget	Year:
volunteer hours is increased fr	rom 11,17	76 in FY 19	97 to 13,9	69 (a 25% increase	e).		1997	2	005	
Park/Program Annual Goal:	By Septe	ember 30, 20	001, the nu	umber of Arches N	ational Park's	s voluntee	er hours is inc	creased t	from	11,176
in 1997 to 12,628 hours (a 139	% increas	se).								
Performance Target this FY:	Indicate	or (thing me	asured):	Baseline number	: 11,176	Desired	condition:	Unit of	meas	ure:
12,628 hours	hours			Status in base yea	ar: 11,176	increase	<b>;</b>	each ho	our	
FY01 Annual Work Plan										
Work Plan: Product/Service/	Activity	Division	Planned	Output	Responsible	Fund	ling Category	Doll	ars	FTE
	-									
Total Cost and FTE		XXXXX	XXXXX	XXXXXXXXX	XXXXXXX	ζ .				

## $FY\underline{01}$ Annual Performance Plan

Park/Program Name: <u>Arches National Park</u> Park/Program Id. No. <u>ARCH/1348</u> Park/Program Goal Id. No. <u>IVb2A-ARCH29</u>

Servicewide Goal Identification	n numbe	r: Ivb2A								
NPS Servicewide Mission or I			September	r 30, 2005, cash do	nations are in	creased b	v 3.6% (from	s14.47	6 mil	lion in
1998 to \$15 million].	.0116 10111		3 <b>-</b> P • • • • • • • • • • • • • • • • • •	, 2000, Cush Go		<b>-104</b> 5 <b>-4</b> 5	<i>y</i> 2.070 (21012	Σ Ψ Σ,	0 11111	
Park/Program Long-term God	ıl: By Se	ptember 30,	2005, cas	sh donations at Arc	hes National	Park are	Baseline Ye	ear: T	arget	Year:
maintained at the FY 1998 level of \$5,432. 1998										
Park/Program Annual Goal: By September 30, 2001, cash donations at Arches National Park are maintained at the FY 1998 level of										
\$5,432.	_									
Performance Target this FY:	Indicato	or (thing me	asured):	Baseline number.	: \$5432	Desired	condition:	Unit of	meas	ure:
\$5432	Cash do	nations		Status in base yea	ar: \$5432	maintair	ı	Dollars	3	
FY <u>01</u> Annual Work Plan										
Work Plan: Product/Service/A	Activity	Division	Planned	Output	Responsible	Fund	ing Category	Doll	ars	FTE
Total Cost and FTE		XXXXX XXXXXXXXXXXX XXXXXXX								

Park/Program Name: <u>Arches National Park</u>
Park/Program Id. No. <u>ARCH/1348</u>
Park/Program Goal Id. No. <u>IVb2C-ARCH30</u>

Servicewide Goal Identification	on numbe	r: Ivb2C								
NPS Servicewide Mission or I			September	r 30, 2005, the valu	e donations,	grants, an	d services fr	om C	ooperati	ng
Associations is increased by 3	_	•	-		, ·	,			1	C
Park/Program Long-term Goal: By September 30, 2005, the cash value of in-kind donations, grants, Baseline Year: Target Year:										
and services at Arches National Park from Canyonlands Natural History Association is maintained 1999 2005										
at the FY 1999 level of \$112,550.										
Park/Program Annual Goal:							l services at	Arche	es Natior	nal
Park from Canyonlands Natur	al Histor	y Associatio	n is main	tained at the FY 19	999 level of \$1	112,550.				
Performance Target this FY:	Indicate	or (thing med	asured):	Baseline number	: \$112,550	Desired	condition:	Unii	t of meas	ure:
\$112,250	Value o	f in-kind do	nations	Status in base ye	ar:	maintair	ned	dolla	ars	
				\$112,550						
FY <u>01</u> Annual Work Plan										
Work Plan: Product/Service/	Activity	Division	Planned	Output	Responsible	Fund	ing Categor	$y \mid L$	Oollars	FTE
	•									
Total Cost and FTE		XXXXX XXXXXXXXXXX XXXXXXX								