

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ia1A-ARCH1

<i>Servicewide Goal Identification number:</i> Ia1A						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005 10.1% of targeted parklands, disturbed by development or agriculture, as of 1999, (22,500 or 222,300) are restored.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 3 (60%) of 5 acres of Arches National Park's lands disturbed by prior development or agricultural use and targeted for restoration, as of 1999, are restored.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, 1 of 5 acres of Arches National Park's lands disturbed by prior development or agricultural use and targeted for restoration, as of 1999, are restored.						
<i>Performance Target this FY:</i> 1 acre	<i>Indicator (thing measured):</i> targeted disturbed lands	<i>Baseline number:</i> 5 <i>Status in base year:</i> 0	<i>Desired condition:</i> restored	<i>Unit of measure:</i> each acre		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
This activity funded primarily from Canyonlands NP (SEUG)						
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ia1B-ARCH2

<i>Servicewide Goal Identification number:</i> Ia1B				
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, exotic vegetation on 6.3% of targeted acres of parkland (167,500 of 2,656,700 acres) is contained.				
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 20 (20%) of 100 acres of Arches National Park's lands impacted by exotic vegetation targeted by September 30, 1999, are contained.			<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, 4 (4%) of 100 acres of Arches National Park's lands impacted by exotic vegetation targeted by September 30, 1999, are contained.				
<i>Performance Target this FY:</i> 4 acres	<i>Indicator (thing measured):</i> exotic vegetation	<i>Baseline number:</i> 100 <i>Status in base year:</i> 0	<i>Desired condition:</i> Contained	<i>Unit of measure:</i> each acre

FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Identify and treat areas impacted by exotic vegetation	RMVP; SEUG veg. mgmt.	Treat new targeted areas; follow-up on areas treated in previous years.	RM staff	ONPS base Fee Demo	\$14,360 \$44,300	0.3 0.0
Balance of this activity funded primarily from Canyonlands National Park (SEUG)						
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base Fee Demo	\$14,360 \$44,300	0.3 0.0
Indirect Costs	All	Park administration & management		ONPS base	\$1,050	0.0
Assessments	All	IMR adjustments		ONPS base	\$ 370	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 1,420	0.0
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base Fee Demo Total	\$15,780 \$44,300 \$60,080	0.3 0.0 0.3

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ia3-ARCH3

<i>Servicewide Goal Identification number:</i> Ia3						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, air quality in 70% of reporting park areas has remained stable or improved.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, air quality in Arches National Park has remained stable or has improved.					<i>Baseline Year:</i>	<i>Target Year:</i>
						2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, air quality in Arches National Park has remained stable or has improved.						
<i>Performance Target this FY:</i>	<i>Indicator (thing measured):</i>	<i>Baseline number:</i>	<i>Desired condition:</i>	<i>Unit of measure:</i>		
	Air quality	<i>Status in base year:</i>	Stable or improving	percentage		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
ARCH does not monitor air quality.						
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ia4-ARCH4

<i>Servicewide Goal Identification number:</i> Ia4						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 85% of Park units have unimpaired water quality.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, Arches National park has unimpaired water quality.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, Arches National Park has unimpaired water quality.						
<i>Performance Target this FY:</i> 1	<i>Indicator (thing measured):</i> water quality	<i>Baseline number:</i> 1 <i>Status in base year:</i> 1	<i>Desired condition:</i> unimpaired	<i>Unit of measure:</i> Each park		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Water quality monitoring	SEUG RM	Continue water quality monitoring program	SEUG biologist			
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ia5-ARCH5

<i>Servicewide Goal Identification number:</i> Ia5						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 50% (12,113 of 24,225) of the historic structures listed on the 1999 List of Classified Structures are in good condition.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 3 (30%) of 10 of Arches National Park's historic structures listed on the National Park Service List of Classified Structures (LCS) at the end of FY 1999 are in good condition.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, 1 of 10 of Arches National Park's historic structures listed on the National Park Service List of Classified Structures (LCS) at the end of FY 1999 is in good condition.						
<i>Performance Target this FY:</i> 1	<i>Indicator (thing measured):</i> historic structures	<i>Baseline number:</i> 10 <i>Status in base year:</i> 1	<i>Desired condition:</i> Good.	<i>Unit of measure:</i> Each structure		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Acquire LCS database training; implement condition assessment of ARCH LCS structures.	RM	Implement LCS database.	SEUG archeologist			
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ia8-ARCH6

<i>Servicewide Goal Identification number:</i> Ia8				
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 50% of the FY 1999 recorded archeological sites with condition assessments are in good condition. (7,470 of 14,940 sites)				
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 13 (40%) of 34 of Arches National Park archeological sites listed on the FY1999 National Park Service Archeological Sites Management Information System (ASMIS), with condition assessments, are in good condition.			<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, 5 of 34 of Arches National Park archeological sites listed on the FY1999 National Park Service Archeological Sites Management Information System (ASMIS), with condition assessments, are in good condition. This is an increase of three sites.				
<i>Performance Target this FY:</i> 5	<i>Indicator (thing measured):</i> sites with condition assessment	<i>Baseline number:</i> 34 <i>Status in base year:</i> 2	<i>Desired condition:</i> Good	<i>Unit of measure:</i> Each site in ASMIS with condition assessment

FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Assess and remedy condition of three archeological sites at ARCH, and update condition as necessary in ASMIS.	RM	Archeological condition report.	SEUG Archeologist			
Training in ASMIS	ARCH RMVP - SEUG RM	SEUG Archeologist trains one ARCH RMVP ranger in ASMIS documentation	ARCH Chief Ranger, SEUG Archeologist			
Cultural site patrols and protection activities	ARCH RMVP	Monitor up to 15 archeological sites with ARPA-trained rangers.	ARCH Chief Ranger	ONPS ONPS other	\$57,430 \$ 8,000	1.3 0.0
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base ONPS other	\$57,430 \$ 8,000	1.3 0.0

Indirect Costs	All	Park administration & management		ONPS base	\$4,200	0.1
Assessments	All	IMR adjustments		ONPS base	\$ 1,490	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$ 5,690	0.1
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$63,120	1.4
				ONPS other	<u>\$ 8,000</u>	<u>0.0</u>
				Total	\$71,120	1.4

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ia09A-ARCH7

Servicewide Goal Identification number: Ia09A
NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 20% of known paleontological localities in parks are in good condition.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, 5 (50%) of an estimated 10 acres of Arches National Park's lands with suspected, but not fully documented paleontological resources, are protected from theft, and human caused or natural impacts.	<i>Baseline Year:</i> 2000	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, two of an estimated 10 acres of Arches National Park's lands with suspected, but not fully documented paleontological resources, are protected from theft, and human caused or natural impacts. This is an increase of one acre.

<i>Performance Target this FY:</i> 2	<i>Indicator (thing measured):</i> condition	<i>Baseline number:</i> 10 <i>Status in base year:</i> 1	<i>Desired condition:</i> good	<i>Unit of measure:</i> each locality
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Implement results of FY 2000 paleo inventory.	Arches staff	Develop protection plan for paleo resources.	Arches Chief Ranger			
Begin implementation	ARCH RMVP	Begin to develop protection and monitoring plans for localities not yet fully documented.	ARCH Chief Ranger	ONPS base	\$28,720	0.6
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$28,720	0.6
Indirect Costs	All	Park administration & management		ONPS base	\$2,100	0.0
Assessments	All	IMR adjustments		ONPS base	\$ 740	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 2,840	0.0
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$31,560	0.6

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ia0-ARCH8

<i>Servicewide Goal Identification number:</i> Ia0						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, natural and cultural resources and associated values are protected, restored, and maintained in good condition and managed within their broader ecosystem and cultural context						
Park/Program Long-term Goal: By September 30, 2005, all recommended and/or proposed wilderness within Arches National Park is managed consistent with the Wilderness Act and National Park Service wilderness management policies.					<i>Baseline Year:</i> 2000	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, all recommended and/or proposed wilderness within Arches National Park is managed consistent with the Wilderness Act and National Park Service wilderness management policies.						
<i>Performance Target this FY:</i> 1	<i>Indicator (thing measured):</i> wilderness	<i>Baseline number:</i> 1 <i>Status in base year:</i> 1	<i>Desired condition:</i> managed for wilderness condition	<i>Unit of measure:</i> conditions		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Wilderness management guidelines	RM	Complete final draft of wilderness management guidelines	SEUG Planner			
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ib0-ARCH9

Servicewide Goal Identification number: Ib0

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of elements monitored by the long-term monitoring program at Arches National Park are increased from 6 in 1999 to 8 (a 25% increase).	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of elements monitored by the long-term monitoring program at Arches National Park are increased from 6 in 1999 to 7 (12% increase).

<i>Performance Target this FY:</i> 7	<i>Indicator (thing measured):</i> Ecological elements	<i>Baseline number:</i> 6 <i>Status in base year:</i> 6	<i>Desired condition:</i> monitored	<i>Unit of measure:</i> each element monitored
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Initiate monitoring of Lost Spring Canyon to document recovery from grazing.	SEUG RM	Establish permanent plots; gather baseline information	SEUG biologist	ONPS other	\$11,600	0.3
Balance of this activity funded primarily from Canyonlands NP (SEUG)						
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS other	\$11,600	0.3

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ib01-ARCH10

Servicewide Goal Identification number: Ib
NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, vascular plants and vertebrates at Arches National Park are inventoried to NPS standards (90% complete), and the 2 resulting datasets are available to management and the public.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, none of the species at Arches National Park are known to have been inventoried to NPS standards.

<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> data sets obtained	<i>Baseline number: 2</i> <i>Status in base year: 0</i>	<i>Desired condition:</i> inventoried/obtained	<i>Unit of measure:</i> each data set
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Implement Network Inventory Study Plan	SEUG RM	field inventories begin; coordinated by project manager				
Support study plan objectives	SEUG RM; ARCH RMVP	provide logistic support to inventory teams	RM spec.	ONPS base	\$14,360	0.3
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXX	ONPS base	\$14,360	0.3
Indirect Costs	All	Park administration & management		ONPS base	\$1,050	0.0
Assessments	All	IMR adjustments		ONPS base	\$ 370	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXX	ONPS base	\$1,420	0.0
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXX	ONPS base	\$15,780	0.3

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ib2A-ARCH11

Servicewide Goal Identification number: Ib2A
NPS Servicewide Mission or Long-term Goal: By September 30, 2005, archeological sites inventoried and evaluated are increased by 30% (from FY 1999 baseline of 48,188 sites to 62,644).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Arches National Park's archeological sites listed in the National Park Service Archeological Sites Management Information System (ASMIS) is increased from 129 in FY1999 to 135 (5% increase).	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Arches National Park's archeological sites listed in the National Park Service Archeological Sites Management Information System (ASMIS) is increased from 129 to 131.

<i>Performance Target this FY:</i> 131	<i>Indicator (thing measured):</i> Sites in ASMIS	<i>Baseline number:</i> 129 <i>Status in base year:</i> 129	<i>Desired condition:</i> listed in ASMIS	<i>Unit of measure:</i> Each site
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Add 2 archeological sites from ARCH to ASMIS.	RM	Site addition to ASMIS	SEUG Archeologist			
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ib2B-ARCH12

<p><i>Servicewide Goal Identification number:</i> Ib2B <i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, cultural landscapes inventoried and evaluated at Level II are increased by 136.4% (from FY 1999 baseline of 110 to 260).</p>						
<p><i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Arches National Park's Cultural Landscapes entered on the National Park Service Cultural Landscapes Inventory (CLI) at Level II is increased from 0 in FY 1999 to 1 (100% increase).</p>					<p><i>Baseline Year:</i> 1999</p>	<p><i>Target Year:</i> 2005</p>
<p><i>Park/Program Annual Goal:</i> By September 30, 2001, the number of Arches National Park's Cultural Landscapes entered on the National Park Service Cultural Landscapes Inventory (CLI) at Level II is maintained at 0.</p>						
<p><i>Performance Target this FY:</i> 0</p>	<p><i>Indicator (thing measured):</i> CLI in CLAIMS</p>	<p><i>Baseline number:</i> 0 <i>Status in base year:</i> 0</p>	<p><i>Desired condition:</i> Inventoried and evaluated at level II & entered into CLI</p>	<p><i>Unit of measure:</i> Each site added</p>		
<p><i>FY 01 Annual Work Plan</i></p>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Install software, and acquire training for CLAIMS data entry.	RM	Training and software.	Archeologist			
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ib2C-ARCH13

<i>Servicewide Goal Identification number:</i> Ib2C						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 100% of the historic structures have updated information (FY 1999 baseline 24,225 of 24, 225).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, all 10 (100%) Arches National Park's historic structures on the FY1999 National Park Service List of Classified Structures (LCS) have updated information in their LCS records.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, 0 of 10 Arches National Park's historic structures on the FY1999 National Park Service List of Classified Structures (LCS) have updated information in their LCS records.						
<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> Each record with updated info.	<i>Baseline number:</i> 10 <i>Status in base year:</i> 0	<i>Desired condition:</i> Updated info in LCS	<i>Unit of measure:</i> each structures LCS record		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Acquire LCS database training; begin site inspections at ARCH	RM	Training in LCS database.	SEUG archeologist			
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ib2D-ARCH14

Servicewide Goal Identification number: Ib2D

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, museum objects cataloged are increased by 35.9% (from FY 1999 baseline of 37.3 million to 50.7 million).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Arches National Park's museum objects catalogued into the National Park Service Automated National Catalog System (ANCS+) and submitted to the National Catalog is increased from 21,515 in FY 1999 to 22,015 (2.3% increase).	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Arches National Park's museum objects cataloged into the National Park Service Automated National Catalog System (ANCS+) and submitted to the National Catalog is increased from 21,515 in FY 1999 to 21,640. (an increase of 125 objects)

<i>Performance Target this FY:</i> 21640	<i>Indicator (thing measured):</i> Museum objects	<i>Baseline number:</i> 21,515 <i>Status in base year:</i> 21,515	<i>Desired condition:</i> increase	<i>Unit of measure:</i> Each object added
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Add 125 new objects into ANCS+ for ARCH.	RM	ANCS+ data entry	SEUG Curator.			
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ib2F-ARCH15

<i>Servicewide Goal Identification number:</i> Ib2F <i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 31% of parks have historical research that is current and completed to professional standards (117 of 379).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, Arches National Park's Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1980), and entered in CRBIB.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, Arches National Park's Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1980), and entered in CRBIB.						
<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> Historical research	<i>Baseline number:</i> 0 <i>Status in base year:</i> N/A	<i>Desired condition:</i> Current and complete	<i>Unit of measure:</i> Each park		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
This activity if funded by SEUG.						
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ib3-ARCH16

<i>Servicewide Goal Identification number:</i> Ib3						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 80% of 265 parks with significant natural resources have identified their vital signs for natural resource monitoring.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, Arches National Park has identified its vital signs for natural resource monitoring.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, no vital signs have been identified for Arches National Park.						
<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> vital signs	<i>Baseline number:</i> 0 <i>Status in base year:</i> 0	<i>Desired condition:</i> identified	<i>Unit of measure:</i> each park		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
This activity is funded by SEUG.						
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0

FY01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ila1-ARCH17

Servicewide Goal Identification number: Ila1

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Park/Program Long-term Goal: By September 30, 2005, 95% of visitors to Arches National Park are satisfied with appropriate park facilities, services, and recreational opportunities.

Baseline Year:
1998

Target Year:
2005

Park/Program Annual Goal: By September 30, 2001, 95% of visitors to Arches National Park are satisfied with appropriate park facilities, services, and recreational opportunities.

Performance Target this FY:
95 %

Indicator (thing measured):
visitor satisfaction

Baseline number: 92%
Status in base year: 92%

Desired condition:
satisfied

Unit of measure:
percent

FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Visitor Center	Interpre- tation	Staff visitor center 364 days this year	Chief of Interp, entire staff	ONPS base	\$ 58,580	1.1
				ONPS other	\$ 3,500	0.0
				Cost of Collection	\$262,000	6.3
				Fee Demo	\$ 20,000	0.0
Interpretive Programs	Interpre- tation	Present guided walks and evening programs mid-March through October	Chief of Interp, entire staff	ONPS base	\$58,590	1.0
Operational Maintenance	Maint.	Perform routine maintenance on all park facilities and grounds.	Chief of Maint.	ONPS base	\$254,280	4.8
				ONPS other	\$ 42,600	0.0
				Fee Demo	\$159,300	1.9
				Quarters	\$ 29,000	1.0
				Equip. Replace	\$ 30,000	0.0
Park Patrols	RMVP	Patrol by Park Ranger 365 days per year to serve, assist & educate the visiting public.	Chief Ranger, all RMVP staff	ONPS base	\$28,710	0.6

Commercial Filming & Special Park Use Permit Administration	RMVP	Administration of all permitted activities in a professional manner.	Chief Ranger & Park Ranger (Permit Coordinator)	ONPS base Other	\$28,720 \$25,000	0.7 0.3
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base ONPS other Cost of Coll. Fee Demo Quarters <u>Equip. Replace</u> TOTAL	\$428,880 \$ 46,100 \$262,000 \$179,300 \$ 29,000 <u>\$ 30,000</u> \$975,280	8.2 1.0 6.3 1.9 1.0 0.0 18.4
Indirect Costs	All	Park administration & management		ONPS base	\$31,430	0.8
Assessments	All	IMR adjustments		ONPS base	\$11,130	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$42,560	0.8
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base ONPS other Cost of Coll. Fee Demo Quarters <u>Equip. Replace</u> TOTAL	\$471,440 \$ 46,100 \$262,000 \$179,300 \$ 29,000 <u>\$ 30,000</u> \$1,017,840	9.0 1.0 6.3 1.9 1.0 0.0 19.2

FY01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. Ia2-ARCH18

Servicewide Goal Identification number: Ia2

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the visitor accident/incident rate will be at or below 7.96 per 100,000 visitor days [a 16% decrease from the FY1992-1996 baseline of 9.48 per 100,000 visitor days].

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of visitor accident/incidents at Arches National Park will not exceed 17 per year, not to exceed an increase of 16.4% over the FY92-96 average of 14.2 per year.	<i>Baseline Year:</i> FY92-96	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the average number of visitor accident/incidents at Arches National Park will not exceed 17 per year, not to exceed an increase of 16.4% over the FY92-96 average of 14.2 per year.

<i>Performance Target this FY:</i> 17	<i>Indicator (thing measured):</i> visitor accident/incidents	<i>Baseline number:</i> 14.2 <i>Status in base year:</i> 14.2	<i>Desired condition:</i> reduced	<i>Unit of measure:</i> Each visitor accident/incident
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FT E</i>
Enhance visitor safety	RMVP	Provide for visitor safety through ranger patrols 365 days per year	Chief Ranger and staff	ONPS base	\$57,430	1.3
Maintain and improve park trails	SEUG Maint.	Improved and safer trails	SEUG Trail Coordinator	Fee Demo	\$186,200	4.5
Provide safety messages via printed media, interpretive programs, radio messages and personal visitor contacts	All	Safety information and messages	All Divisions	ONPS base	\$63,570	1.2
Visitor Education	Interp	Personal services and non-personal services information address safety issues to visitors (water, lightening, climbing, etc.)	Chief Interp and staff	ONPS base	\$29,290	0.5
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base Fee Demo TOTAL	\$150,290 \$186,200 \$336,490	3.0 4.5 7.5

Indirect Costs	All	Park administration & management		ONPS base	\$11,010	0.2
Assessments	All	IMR adjustments		ONPS base	\$ 3,910	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$14,920	0.2
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$165,210	3.2
				<u>Fee Demo</u>	<u>\$186,200</u>	<u>4.5</u>
				TOTAL	\$351,410	7.7

FY01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. IIB1-ARCH19

<i>Service-wide Goal Identification number:</i> IIB1						
<i>NPS Service-wide Mission or Long-term Goal:</i> By September 30, 2005, 86% of park visitors understand and appreciate the significance of the park they are visiting.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 98% of Arches National Park's visitors understand and appreciate the significance of the park they are visiting.					<i>Baseline Year:</i> 1998	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, 98% of Arches National Park's visitors understand and appreciate the significance of the park.						
<i>Performance Target this FY:</i> 98%	<i>Indicator (thing measured):</i> visitor understanding	<i>Baseline number:</i> 98 <i>Status in base year:</i> 98	<i>Desired condition:</i> Visitor understanding	<i>Unit of measure:</i> Percent		
<i>FY01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FT E</i>
Operate visitor center	Interpretation	Visitor center operates 364 days per year, minimum of 8.5 hr/day and longer in season.	Chief of Interp, entire staff	ONPS base	\$48,820	0.9
Non-personal services	Interpretation	Outdoor wayside exhibits, printed trail guides, bulletin boards, and other media are available 365 days per year, 24 hours per day.	Chief of Interpretation	ONPS base	\$48,820	0.8
Present Interpretive programs	Interpretation	Present guided walks and illustrated talks a minimum of 210 days per year, 2-3 programs per day.	Chief of Interp, entire staff	ONPS base Fee Demo	\$48,820 \$80,000	0.9 2.0

Perform Park Patrols	RMVP	Park Rangers are on patrol and making educational visitor contacts 365 days per year	Chief Ranger, all RMVP staff	ONPS base	\$57,430	1.3
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base <u>Fee Demo</u> Total	\$203,890 <u>\$ 80,000</u> \$283,890	3.9 <u>2.0</u> 5.9
Indirect Costs	All	Park administration & management		ONPS base	\$14,940	0.3
Assessments	All	IMR adjustments		ONPS base	\$ 5,290	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$20,230	0.3
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base <u>Fee Demo</u>	\$224,120 <u>\$ 80,000</u> \$304,120	4.2 <u>2.0</u> 6.2

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. IVa3A-ARCH20

Servicewide Goal Identification number: IVa3A
NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 100% of employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, 100% of Arches National Park's employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, 85% of Arches National Park employee performance plans will be linked to appropriate strategic and annual performance goals and position competencies.

<i>Performance Target this FY:</i> 31	<i>Indicator:</i> Performance plans	<i>Baseline number:</i> 37 <i>Status in base year:</i> 20	<i>Desired condition:</i> Linked to goals	<i>Unit of measure:</i> Each employee performance plan
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<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. IVa4A-ARCVH21

<i>Servicewide Goal Identification number:</i> IVa4A						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% in the 9 targeted occupational series in permanent workforce.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Arches National Park's permanent and term positions in the nine targeted occupational series filled by employees from underrepresented groups is no lower than the FY 1999 level of 4.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, the number of Arches National Park's permanent positions in the nine targeted occupational series filled by employees from underrepresented groups is no lower than the FY 1999 level of 4.						
<i>Performance Target this FY:</i> 4	<i>Indicator:</i> diversity in permanent workforce	<i>Baseline number:</i> 14 <i>Status in base year:</i> 4	<i>Desired condition:</i> maintained	<i>Unit of measure:</i> each position		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park
 Park/Program Id. No. ARCH/1348
 Park/Program Goal Id. No. IVa4B-ARCH22

<i>Servicewide Goal Identification number:</i> IVa4B						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% of women and minorities in the temporary and seasonal workforce.						
Park/Program Long-term Goal: By September 30, 2005, the total number of Arches National Park's temporary/seasonal positions annually filled by women and minorities is increased from 5 in FY 1999 to 7 (a 29% increase).				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
Park/Program Annual Goal: By September 30, 2001, the total number of Arches National Park's temporary/seasonal positions annually filled by women and minorities is maintained at 5.						
<i>Performance Target this FY:</i> 5	<i>Indicator:</i> representation of underrepresented groups	<i>Baseline number:</i> 10 <i>Status in base year:</i> 5	<i>Desired condition:</i> increased	<i>Unit of measure:</i> each position		
FY <u>01</u> Annual Work Plan						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. IVa4C-ARCH23

Servicewide Goal Identification number: IVa4C

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the permanent workforce.

Park/Program Long-term Goal: By September 30, 2005, the number of Arches National Park's permanent positions filled by employees with targeted disabilities is maintained at the FY 1999 level of 3.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Arches National Park's permanent positions filled by employees with targeted disabilities is maintained the FY1999 level of 3.

<i>Performance Target this FY:</i> 3	<i>Indicator:</i> Representation of individuals with disabilities	<i>Baseline number: 27</i> <i>Status in base year: 3</i>	<i>Desired condition:</i> maintained	<i>Unit of measure:</i> Each position
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park
 Park/Program Id. No. ARCH/1348
 Park/Program Goal Id. No. IVa4D-ARCH24

<i>Servicewide Goal Identification number:</i> IVa4D						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the seasonal and temporary workforce.						
Park/Program Long-term Goal: By September 30, 2005, the number of Arches National Park's temporary/seasonal positions filled by employees with targeted disabilities is no lower than the FY 1999 level of 2.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
Park/Program Annual Goal: By September 30, 2001, the number of Arches National Park's temporary/seasonal positions filled by employees with targeted disabilities is no lower than the FY1999 level of 2.						
<i>Performance Target this FY:</i> 2	<i>Indicator:</i> representation of employees with targeted disabilities	<i>Baseline number</i> 10 <i>Status in base year:</i> 2	<i>Desired condition:</i> maintained	<i>Unit of measure:</i> each position		
FY 01 Annual Work Plan						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. IVa5-ARCH25

<i>Servicewide Goal Identification number:</i> IVa5						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 50% of employee housing units listed in poor or fair condition in 1997 assessments are rehabilitated to good condition, replaced, or removed.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Arches National Park's employee housing units listed in poor or fair condition is reduced from 4 in FY 1997 assessments to three (a 25% reduction).					<i>Baseline Year:</i> 1997	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, the number of Arches National Park's employee housing units listed in poor or fair condition is maintained at 4.						
<i>Performance Target this FY:</i> 4	<i>Indicator (thing measured):</i> Housing units in fair or poor condition	<i>Baseline number:</i> 4 <i>Status in base year:</i> 4	<i>Desired condition:</i> Rehabed to good, replaced or removed	<i>Unit of measure:</i> each housing unit		
<i>FY <u>01</u> Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. IVA6A-ARCH26

Servicewide Goal Identification number: IVA6A

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the National Park Service employee lost-time injury rate will be at or below 4.49 per 200,000 labor hours worked (100 FTE).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Arches National Park employee lost-time injuries is reduced from the FY1992-FY1996 five-year annual average of 4 to 1 (75% decrease).	<i>Baseline Year:</i> 1992-1996	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Arches National Park employee lost-time injuries is reduced from the FY1992-FY1996 five-year annual average of 4 to 3.

<i>Performance Target this FY:</i> 3	<i>Indicator (thing measured):</i> Employee lost-time injuries	<i>Baseline number: 4</i> <i>Status in base year: 4</i>	<i>Desired condition:</i> reduced lost-time injuries	<i>Unit of measure:</i> each lost time injury
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park
 Park/Program Id. No. ARCH/1348
 Park/Program Goal Id. No. IVa6B-ARCH27

<i>Servicewide Goal Identification number:IVa6B</i>						
<i>NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the servicewide total number of hours of Continuation of Pay (COP) will be at or below 51,000 hours.</i>						
Park/Program Long-term Goal: By September 30, 2005, the number of Arches National Park hours of Continuation of Pay is at or below 31.2 hours.					<i>Baseline Year:</i> FY1992-1996	<i>Target Year:</i> 2005
Park/Program Annual Goal: By September 30, 2001, the number of Arches National Park hours of Continuation of Pay is at or below 31.2 hours.						
<i>Performance Target this FY:</i> 31.2	<i>Indicator (thing measured):</i> COP hours	<i>Baseline number: 31.2</i> <i>Status in base year 31.2</i>	<i>Desired condition:</i> reduced	<i>Unit of measure:</i> each COP hour		
FY <u>01</u> Annual Work Plan						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. IVb1-ARCH28

Servicewide Goal Identification number: IVb1

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, increase by 44.7% the number of volunteer hours [from 2.8 million hours in 1997 to 5.5 million hours].

Park/Program Long-term Goal: By September 30, 2005, the number of Arches National Park's volunteer hours is increased from 11,176 in FY 1997 to 13,969 (a 25% increase).

Baseline Year:
1997

Target Year:
2005

Park/Program Annual Goal: By September 30, 2001, the number of Arches National Park's volunteer hours is increased from 11,176 in 1997 to 12,628 hours (a 13% increase).

Performance Target this FY:
12,628 hours

Indicator (thing measured):
hours

Baseline number: 11,176
Status in base year: 11,176

Desired condition:
increase

Unit of measure:
each hour

FY01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			

FY01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. IVb2A-ARCH29

Servicewide Goal Identification number: Ivb2A
NPS Servicewide Mission or Long-term Goal: By September 30, 2005, cash donations are increased by 3.6% (from \$14.476 million in 1998 to \$15 million).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, cash donations at Arches National Park are maintained at the FY 1998 level of \$5,432.	<i>Baseline Year:</i> 1998	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, cash donations at Arches National Park are maintained at the FY 1998 level of \$5,432.

<i>Performance Target this FY:</i> \$5432	<i>Indicator (thing measured):</i> Cash donations	<i>Baseline number:</i> \$5432 <i>Status in base year:</i> \$5432	<i>Desired condition:</i> maintain	<i>Unit of measure:</i> Dollars
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX			

FY 01 Annual Performance Plan

Park/Program Name: Arches National Park

Park/Program Id. No. ARCH/1348

Park/Program Goal Id. No. IVb2C-ARCH30

<i>Servicewide Goal Identification number:</i> Ivb2C						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, the value donations, grants, and services from Cooperating Associations is increased by 35% (from \$19 million in 1997 to \$25.6 million).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the cash value of in-kind donations, grants, and services at Arches National Park from Canyonlands Natural History Association is maintained at the FY 1999 level of \$112,550.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i>Park/Program Annual Goal:</i> By September 30, 2001, the cash value of in-kind donations, grants, and services at Arches National Park from Canyonlands Natural History Association is maintained at the FY 1999 level of \$112,550.						
<i>Performance Target this FY:</i> \$112,250	<i>Indicator (thing measured):</i> Value of in-kind donations	<i>Baseline number:</i> \$112,550 <i>Status in base year:</i> \$112,550	<i>Desired condition:</i> maintained	<i>Unit of measure:</i> dollars		
<i>FY01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX			