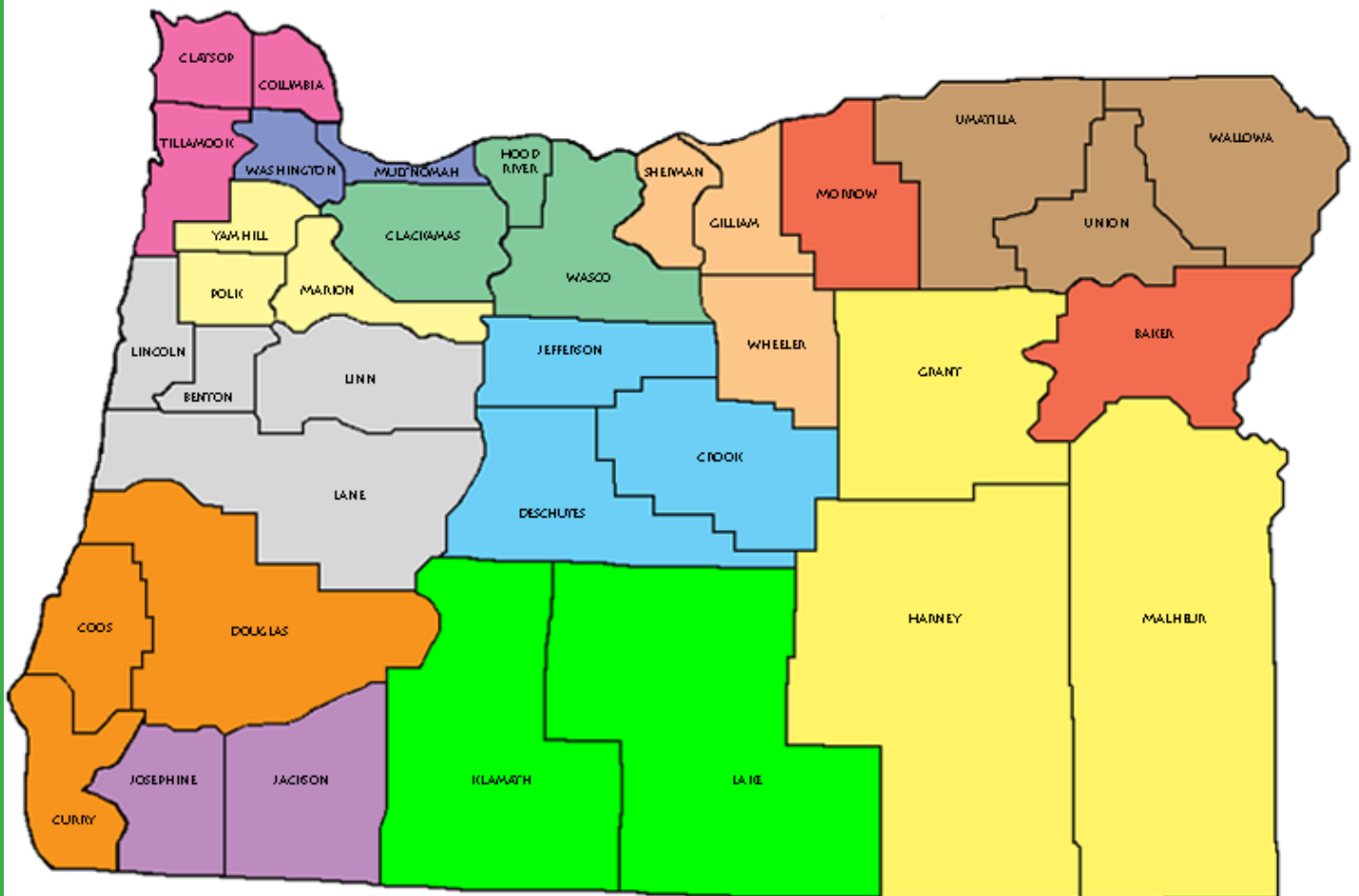


REGIONAL INVESTMENT AND RURAL INVESTMENT PROGRAMS

2005 - 2007 BIENNIAL REPORT

Oregon Economic and Community Development Department



OCTOBER, 2007

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REGIONAL AND RURAL INVESTMENT PROGRAMS

Introduction and Background

The Regional and Rural Investment Programs had their start as the “Regional Strategies” program in 1987 as one of the first new programs established under the Oregon Lottery. The program has operated continuously at the Economic and Community Development Department (OECDD), responding to legislative policy shifts as the Oregon economy changed.

Until this new program was established, the state agency did not have officially established regional partners that worked with the State on local economic development issues. The department had its own “regions,” as it does today; however, until the Lottery was established, there was not enough funding available at the local, state or federal levels for state and local partners to work on strategies for diversifying and strengthening the Oregon economy.

State and Local Leaders Working Together

The programs’ regional configurations forged a state-local partnership that included public and private sector representatives to work on regional issues. The goal of this configuration is to have an efficient approach to economic development coordination instead of implementing a state program where communication and resolution of issues is accomplished county by county, city by city, port by port, service district by service district--and so on.

Board Composition; Responsibilities

Counties are charged by state law to create regional groups of counties with similar interests, challenges, and opportunities. Each region has members jointly appointed by county governing bodies of every county in the region. By law, regional boards must have members representative of local interests including cities, counties, Indian tribes, ports, special districts, rural interests and significant representation from the private sector. The boards must develop long-term regional investment strategies which are approved by each county and the Economic and Community Development Commission and funded by the Legislature through the Economic and Community Development Department.

Lottery Funding

Lottery funding over the past 20 years for the Regional and Rural Investment Programs has ranged from \$25 million per biennium, to \$21.6 million, \$12.9 million, \$7.1 million, and to the current biennium at \$2 million. In the first two biennia of the program, the Portland metropolitan area gave up its regional funding in order to receive funding assistance to build the Oregon Convention Center.

Funds that pay for projects awarded by the 13 regional boards/partnerships are distributed quarterly from the Department to the boards (since lottery funds are distributed quarterly) based on an allocation formula according to OECDD administrative rule. Biennial allocations to the Regional and Rural programs included: 61% to Regional; 39% to Rural. The regional and rural appropriations are allocated to the 13 regions as follows:

- Regional: A base allocation for all 36 counties of 29% of the total biennial appropriation; 50% of the remaining balance is distributed on a basis of population and 50% based on the unemployment rate;

- Rural: 35% of funds based on a county's share of the state's population; 30% based on its share of the state's unemployment rate; 30% based on its average annual wage for private sector compared to state's average; and 5% based on its share of state's total rural area.

Regional/State Responsibilities; Administration

From the beginning of this program, counties selected regional partners and notified the state regarding their configuration. Initially and for several years, the Department retained significant control over the development of the strategies and projects that were funded in the region, including contracting for the projects.

In the past, the OECDD's Salem office had a program manager and three to five program staff focused on the program, the strategies, and projects. The program included a multi-regional component whereby 10% of the biennial funding was kept in Salem and made available to regions for projects that addressed multiregional projects or concerns. Regions joined other regions to work on these multiregional projects, and Salem staff managed the projects.

During Governor Roberts' administration, the program changed into a more regionally controlled program: the regions selected projects and all contractual arrangements were made by their boards and selected fiscal agents. OECDD provided overall administration, training on fiduciary responsibilities for the regional staffs, and assisted with coordinating multi-source funded projects.

Key Industries

From 1987 until 1999, regions were required to establish plans and develop regional strategies to target investments through the selection of two to three key industries in their region. The state selected the master list of key industries and had another small central program to enhance development of those industries. This approach ended when concerns were raised about selecting winners and losers. As a result, the key industry program was eliminated, as well as the key-industry component of the Regional Investment Program. The program changed to one that was more open to various business development activities regardless of industry.

Rural Investment and Capacity Building

At the beginning of Governor Kitzhaber's Administration, a Rural Investment Program passed into law, and funding was carved out of the Regional Strategies Program to address the economic needs of the time and the desire to focus on helping rural areas more effectively.

The program names changed to the Regional Investment Program and the Rural Investment Program, giving more latitude in the rural program to expend funds for "community development" and "capacity building." As the state's economy fell on difficult times from 2001 to 2005, immediate job creation was emphasized to mitigate for severe jobs losses in both rural and urban areas. The legislature directed the Department to re-focus on short-term job creation; and the Regional Investment Program evolved again to invest in projects aimed at direct and immediate job creation.

Funding Reductions

From 2002 to 2005, and through five special sessions, funding for economic development was cut severely at the state and regional levels. Due to budget cuts, the Department reduced staff that

worked with the regions, and the regions lost funding for projects. Over two biennia, lottery funding to the 13 regional boards was cut to \$7.1 million from its peak of \$25 million.

With the reduced funding levels, regions focused on critical projects that mostly benefited small businesses. At the same time, they responded to revised investment directions from the Legislature. Several very rural regional boards with limited resources found it necessary to maintain staff capacity to be able to respond to business opportunities since this was their only source available for economic development.

Short-term and Long-term Job Creation

Reporting of job creation/retention is governed by the Department's policy on job creation/retention. This policy is based on the creation or retention of "permanent full-time equivalent (FTE) private sector jobs." One FTE is equal to 1,820 hours worked per year (sick leave, vacation, and other hours for which work is not performed is not included).

For Regional/Rural Investment funded projects, these jobs must be created within two (2) years after completion of the funded project and be maintained for a minimum of one (1) year. Job creation and retention is reported by businesses through the businesses' Unemployment Insurance reports, and OECD D verifies the reported job creation/retention with the Employment Department. Through review of individual tax returns, the regional staff conducts self-employment verification. Regions may invest in infrastructure or feasibility studies for needed projects; however, since these kinds of investment are part of a job creation strategy, there usually is only long-term job creation connected with these types of investments.

Today

The program provides a valuable structure for regions to set priorities, encourage economic development, and resolve problems. The staffs of the boards are also involved in delivering federal loan programs or local workforce and business efforts. Since community leadership is needed in all state and federal programs, some of the "boards" sit together and wear several hats. This has streamlined and saved administrative dollars and time. In addition to state cutbacks, the boards have also seen other sources of funding reduced such as money for projects from USDA Forest Service, Old Growth Diversification Funds; USDA Rural Development; and U.S. Department of Commerce, Economic Development Administration. More federal reductions are expected. All of these reductions have impacted local economic development efforts.

The statute now requires that the program be measured by job creation, job retention and leveraged short-term and long-term investments. SB 350, adopted during the 2007 legislative session, merged the Regional Investment Program with the Rural Investment Program, but retained a rural planning component and dedicated funding to be set-aside for the rural actions. It directs the boards to develop six-year strategic investment plans for review and approval of the Oregon Economic and Community Development Commission.

Included in this report is a presentation of each board's membership and staff and an up-to-date report of projects funded with moneys from the 2005-2007 biennium by each of the 13 regional investment boards.



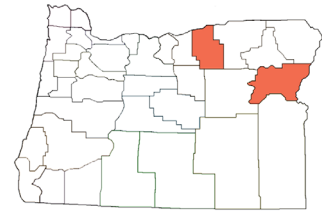
This project in Douglas County was funded for job creation and job training. The project created 128 jobs and received \$100,000 which computes to \$781.25 per job created. North River Boats was awarded training funds to assist with metal fabrication training. Umpqua Community College participated in the training program.

The City of Carlton used a small Rural Investment Fund grant from the Mid-Willamette Valley Partnership to cover a financial gap in a much larger downtown revitalization project. Pictured is construction in downtown Carlton on a new sidewalk, part of the city's strategy to attract major new investment as a center of the state's wine industry.



Winners Choice Custom Bowstrings in John Day was awarded a grant from the Southeast Regional Alliance to expand their current business and start a related spin-off enterprise, motion targets.

BAKER-MORROW REGIONAL PARTNERSHIP

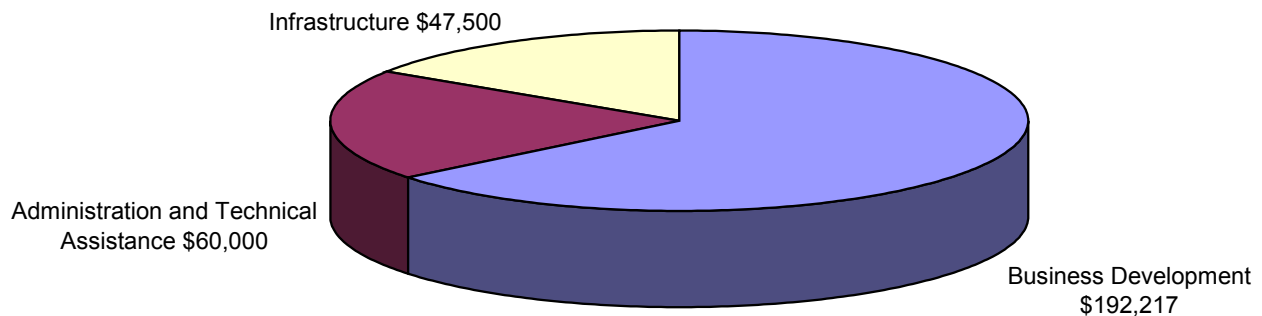


BAKER, MORROW

Baker		Morrow	
Population	16,375	Population	11,627
Square Miles	3,089	Square Miles	2,049
Per Capita Income *	\$24,199	Per Capita Income*	\$25,108
Covered Employment **	5,349	Covered Employment**	3,908

* 2005 data from Oregon Employment Dept.
 ** 2006 data from Oregon Employment Dept.

Investments by Type



“Had we not received this grant, it would have been extremely difficult to fully implement our customer center. As a result of establishing the customer center, we have been able to create ten new family wage jobs here at Chaves Consulting. We currently provide elections help desk services, we provide training and support for a software company based in Seattle and, beginning next week, we will provide the premium billing services for the Oregon Health Plan. We are positioned for significantly more growth in the years ahead and we are very appreciative of the grant from the Baker/Morrow Partnership that helped us get started.”

-BMRP grant recipient Richard Chaves, Chaves Consulting, Inc.

“This program has proven invaluable for small, rural communities such as Baker City. We have utilized grant funding from the Baker/Morrow Regional Partnership many times over the past eight years to complete projects, attract new businesses, expand existing companies and match private investment. If this program is removed, those of us who need this flexible funding to move our economic development strategies forward will suffer greatly.”

-BMRP Board Member Jennifer Watkins, Baker City Community Development Director

Board Focus: The primary goal of the Baker-Morrow Investment Board is to work with our government and private sector partners to create jobs through short-term investments; thereby sustaining and improving the local economies throughout Baker and Morrow counties.

Regional Staff: Karen Kendall • 541-276-6745 • kkendall@oregonvos.net

Board Members:

Terry Tallman (Co-Chair)

Morrow County Judge
Morrow County - *County*

Fred Warner, Jr. (Co-Chair)

Baker County Commissioner
Baker County - *County*

Gerald Breazeale

Manager, City of Irrigon
Morrow County - *Small City*

Bruce Buchanan

Oregon Housing And Community Services, Eastern
Regional Advisor

Donald Cole

Educator (retired), community service volunteer
Baker County - *Private Sector*

Cheri Davis

Governor's Economic Revitalization Team, Eastern
Oregon Coordinator

Randy Dodson

Private business owner
Baker County - *Private Sector*

Dennis Dorrah

Baker City Councilor
Baker County - *City*

Scott Fairley

Department of Environmental Quality

Robert Flournoy

Consulting Engineer, private business/community
volunteer
Morrow County - *Private Sector*

Nancy Gover

Mayor, City of Richland
Baker County - *Small City*

Betty Gray

Former Mayor, City of Ione
Morrow County - *Small City*

Jon Jinings

Department of Land Conservation and Development
Liaison

George Koffler

Banking, CEO, Private Business
Morrow County - *Private Sector*

Tom Meyers

Former mayor/city councilor, City of Boardman,
private business manager
Morrow County - *City & Private Sector*

Rick Minster

Economic and Community Development, Business
Development Officer

Lisa Mittelsdorf

Port of Morrow Economic Development
Morrow County - *Port*

Darren Nichols

Department of Land Conservation and Develop-
ment, Northeast Regional Representative

Davey Peterson

Private Business
Baker County - *Private Sector*

Frank Reading

Oregon Department of Transportation, NE Area
Manager, Region 5

Craig Ward

Private Business
Baker County - *Private Sector*

Jennifer Watkins

Economic Development volunteer for Baker City
and Baker County
Baker County - *City*

Vacant Position

Morrow County

Total 2005-2007 Funding: \$329,393

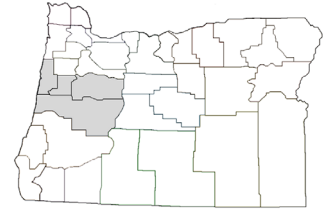
BAKER-MORROW REGIONAL PARTNERSHIP

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Chaves Consulting, Inc.: Customer Call Center Expansion	\$66,207	Business Development	Baker City, Baker County	Business Expansion for a "Customer Call Center" due to addition of knowledge-based software & growth	\$11.60	15	\$437,000
Natural Structures: Manufacturing Expansion (Playground Equipment)	\$22,885	Business Development	Baker City, Baker County	Increase of at least 7 family wage jobs in a playground manufacturing business through expansion of a powder coat facility and facility improvements	\$12.78	7	\$350,000
Hancock Sandblast & Paint, LLC: Manufacturing Expansion	\$15,000	Business Development	Boardman, Morrow County	Expansion project for a sandblasting and paint company to create and maintain 3 positions through procurement of a weatherproof facility	\$12.09	3	\$38,080
Morrow Development Corps.: IRP Loan Program (Job Retention & Expansion)	\$75,000	Business Development	Morrow County (County-wide)	Funding Intermediary Re-lending Program (IRP) assistance for use in Morrow County to create and retain jobs through assisting businesses	\$16.84 (projected)	75	\$825,000
Port of Morrow: Water Line Project for Job Creation	\$47,500	Infrastructure	Boardman, Morrow County	Funding assistance for 115 new jobs (35 of which are family wage) to assist with water line development at E. Beach Industrial Park, location of new ethanol plant	\$12.63	115	\$2,519,000
Heppner Gazette Times: Printing Business Expansion	\$13,125	Business Development	Heppner, Morrow County	Expansion of a printer business to include the knowledge-based work of graphics and pre-press updated - color printer purchase	\$13.74	3	\$55,330
Regional Administration (GEODC)	\$60,000	Administration	BMRP	Administration	N/A	N/A	N/A
TOTALS	\$299,717			218 JOBS CREATED/RETAINED		\$4,224,410 OTHER PRIVATE/PUBLIC \$\$\$'s	



Chaves Consulting, Inc., Baker City. With the assistance of regional/rural investment funds from the Baker-Morrow Regional Partnership, the company upgraded and procured new equipment/software and trained employees in many activities. The upgrade will result in 15-17 new jobs by May 2008.

BENTON-LANE-LINCOLN-LINN REGIONAL INVESTMENT BOARD

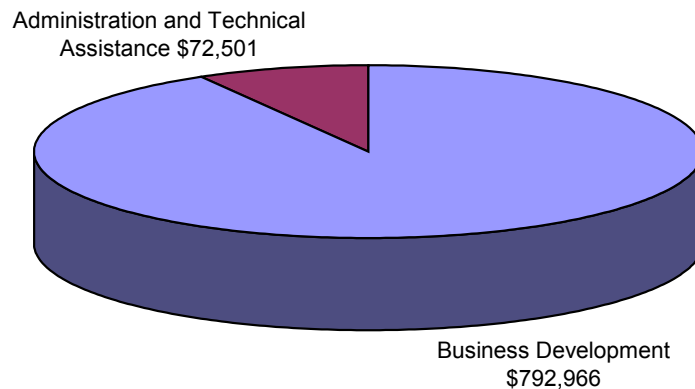


BENTON, LANE, LINCOLN, LINN

Benton		Lincoln	
Population	79,335	Population	44,667
Square Miles	679	Square Miles	992
Per Capita Income *	\$36,685	Per Capita Income *	\$29,445
Covered Employment **	35,168	Covered Employment **	18,162
Lane		Linn	
Population	330,527	Population	106,121
Square Miles	4,620	Square Miles	2,297
Per Capita Income *	\$29,841	Per Capita Income *	\$26,870
Covered Employment **	148,824	Covered Employment **	42,345

* 2005 data from Oregon Employment Dept.
 ** 2006 data from Oregon Employment Dept.

Investments by Type



“The funding level for the BL3 Region allows critical support for project development and our ability to support locally-driven job creation projects and long-term development efforts. Our Board and our counties have shown that we can develop and implement a program that efficiently and effectively supports our local and regional business development efforts and meets the direction of the legislature.”

-Bill Hall, Terry Thompson and Don Lindly, Lincoln County Commissioners

Board Focus: The Goals of the BL3 region match closely with the State's Strategic Plan.

- Advance economic opportunities that provide a range of employment opportunities.
- Build on the region's entrepreneurial culture and assets.
- Support infrastructure assistance to communities.
- Provide technical assistance to communities and support capacity building efforts.
- Partner to improve workforce training and education.
- Support the needs of rural areas.

Our two-year implementation plan primarily focused on the first goal, as the Board felt that supporting direct job creation projects with high matching fund leverage was the best approach to meet the program outcomes as defined by the Legislature.

Regional Staff: Drew Foster • 541-924-8458 • dfoster@ocwcog.org

Board Members:

Mike Galvin, Chair

Private sector, retired
Lane County - *Private Sector*

Dave Eveland

Solar power business owner
Benton County - *Private Sector*

Bill Hall

Lincoln County Commissioner
Lincoln County - *County*

Don Hampton

Mayor, City of Oakridge
Lane County - *City*

Doug Hunt

Umpqua Bank
Lincoln County - *Private Sector*

Annabelle Jaramillo (alt)

Benton County Commissioner
Benton County - *County*

Randy Kugler

City Administrator, City of
Philomath
Benton County - *City*

John Lindsey

Linn County Commissioner
Linn County - *County*

Don Mann

Manager, Port of Newport
Lincoln County - *Port*

Craig Martin

City Administrator, City of Sweet
Home
Linn County - *City*

Linda Modrell

Benton County Commissioner
Benton County - *County*

Greg Morse

Business Owner, Retired
Linn County - *Private Sector*

John Pascone

Director, Albany-Millersburg ED
Corp
Linn County - *Private Association*

Jim Ramseyer

Private sector, Retired
Lane County - *Private Sector*

Hal Reed

Private sector, retired
Lane County - *Private Sector*

Thomas Scrivner

White's Electronics, Sweet Home
Linn County - *Private Sector*

Faye Stewart

Lane County Commissioner
Lane County - *County*

Terry Thompson (alt)

Lincoln County Commissioner
Lincoln County - *County*

Herman Welch

Mayor, City of Waldport
Lincoln County - *City*

Cliff Wooten (alt)

Linn County Commissioner
Linn County - *County*

Mary Zimmerman

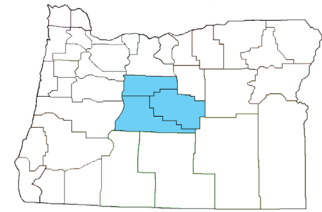
Consumers Power
Benton County - *Private Sector*

Total 2005-2007 Funding: \$865,883 BENTON-LANE-LINCOLN-LINN REGIONAL INVESTMENT BOARD

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Lane COG Intermediary Relending Program	\$125,000	Business Development	Lane County	Loan program for rural Lane County; will bring in \$500,000 in Federal funds and \$625,000 from private sources to fund 4-8 loans and create 25 jobs	TBD	25	\$1,125,000
Linn County Loan Fund	\$60,000	Business Development	Linn County	Project will support three business loans for expansion, start-up and relocation to Linn County.	TBD	22	\$409,929
BowTech Expansion	\$60,000	Business Development	Eugene, Lane County	Project will expand existing facility and purchase new equipment.	N/A	20	\$2,283,000
Pace American Facility	\$150,000	Business Development	Lebanon, Linn County	Project will construct a 35,000 square foot facility in Lebanon.	N/A	100	\$1,675,000
CWCOG Business Investment Fund	\$150,000	Business Development	Benton, Lincoln, Linn Counties	Loan program for Linn, Benton and Lincoln counties. \$500,000 in Federal funds and \$700,000 in private funds will match RIB funding.	TBD	50	\$1,200,000
Rainbow Valley Design	\$30,000	Business Development	Eugene, Lane County	Project will purchase an existing building in order to expand.	N/A	12	\$1,766,000
Cape Air Facility	\$48,000	Business Development	Newport, Lincoln County	Project will purchase a facility and buy equipment necessary to bring commuter air service to Newport.	N/A	16	\$850,000
Lincoln County Job Creation-2 Grant Program	\$30,000	Business Development	Lincoln County	Business grant program will provide funding for 6-8 projects.	TBD	10	\$150,000
Business Enterprise Center Relocation	\$33,000	Business Development	Corvallis, Benton County	Project will support at least 10 companies with subsidized space and operating capacity	N/A	11	\$203,070

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Lincoln County Job Creation-3 Grant Program	\$85,500	Business Development	Newport, Toledo, Lincoln County	Provide grants to three projects: a new marine manufacturing company, an existing biofuel company, and the Marine Mammal Institute.	TBD	10	\$1,445,500
Precision Plant Systems Start-up	\$21,466	Business Development	Corvallis, Benton County	Project will fund hardware, software and marketing for an "alpha" proto-type of agricultural sensing equipment	N/A	43	\$466,000
Regional Administration	\$72,501	Administration	N/A	N/A	N/A	N/A	N/A
TOTALS	\$865,467			319 JOBS CREATED/RETAINED		\$11,573,499 OTHER PRIVATE/PUBLIC \$\$\$'s	

CENTRAL OREGON COMMUNITY INVESTMENT BOARD

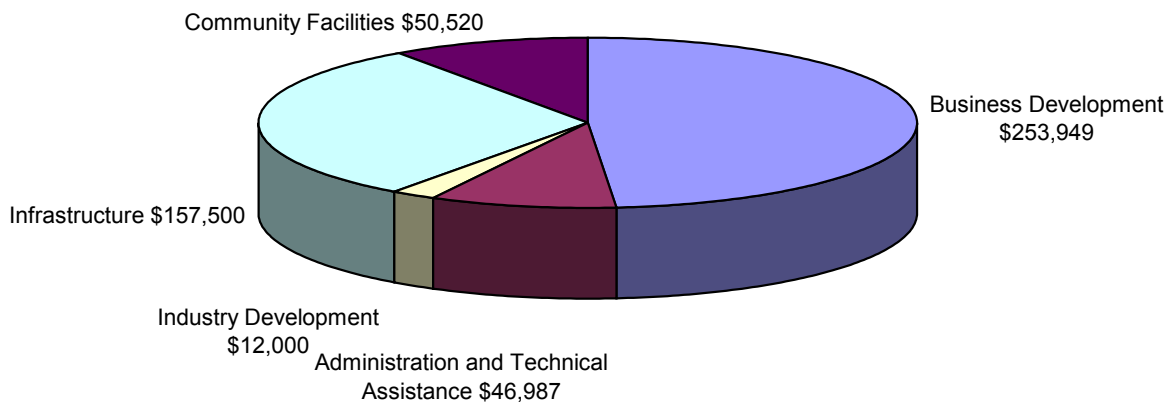


CROOK, DESCHUTES, JEFFERSON

Crook		Deschutes	
Population	20,600	Population	129,492
Square Miles	2,991	Square Miles	3,055
Per Capita Income *	\$23,802	Per Capita Income *	\$32,094
Covered Employment **	6,972	Covered Employment **	67,638
		Jefferson	
		Population	19,667
		Square Miles	1,791
		Per Capita Income *	\$23,514
		Covered Employment **	6,618

* 2005 data from Oregon Employment Dept.
** 2006 data from Oregon Employment Dept.

Investments by Type



“There is no program of state government which more efficiently helps business choose Oregon and our region over competitive states. Our scarce dollars are used to incent private businesses to locate here and build community services and infrastructure to support businesses. Because of the unique partnership we have with Economic Development for Central Oregon, we are able to guarantee accountability and results. These investments repay our communities and our state many times over with capital and property investment, increased employment and income taxes. This is one of the best-returning investments our state’s economic system makes, by far, as measured by jobs and capital inputs.”

-Scott Cooper, Crook County Judge, Board Chair

Board Focus: The Central Oregon Community Investment Board supports communities and populations that have been left out of Oregon's economic expansion and diversification; helps companies that are starting up or are already doing business in Oregon to compete globally; ensures that economic strategies reinforce Central Oregon's long-term prosperity and livability; and coordinates efforts of economic development, education and workforce development. Board priorities are: Family wage job creation; Job Retention; and Maximizing local, state and federal funds leveraged for job creation and retention projects.

Regional Staff: Andrew Spreadborough • 541-504-3306 • ASpreadborough@coic.org

Board Members:

Scott Cooper, Chair

Crook County Judge
Crook County - *County*

John Hatfield, Executive Committee

Jefferson County Commissioner
Jefferson County - *County*

Susan Ross, Executive Committee

Deschutes County Management Analyst
Deschutes County - *County*

Brenda Comini

Director, Commission on Children and Families
Crook County - *County*

John Curnutt

Owner, JBC Management
Jefferson County - *Private Sector*

Mike Daly

Deschutes County Commissioner
Deschutes County - *County*

Sally Goodman

Owner, Prineville Disposal
Crook County - *Private Sector*

Larry Henderson

Manager, Les Schwab Tire Company
Crook County - *Private Sector*

Janelle Orcutt

Owner, Madras Sanitary Service
Jefferson County - *Private Sector*

Fred Rodgers (alternate)

Crook County Judge, retired
Crook County - *County*

Eric Sande

Director, Redmond Chamber of Commerce
Deschutes County - *Private Sector*

Mike Schmidt

Director, Bend Chamber of Commerce
Deschutes County - *Private Sector*

Larry Smith (alternate)

Manager, Les Schwab Tire Company
Crook County - *Private Sector*

Darwin Thurston (alternate)

Manager, Mid-State Electric Cooperative
Deschutes County - *Private Sector*

Judy Trego

Councilor, City of Sisters
Deschutes County - *County*

Parrish Van Wert

HR Director, Deer Ridge Correctional Facility
Jefferson County - *County*

Jim Wilson

Owner, JTS Animal Bedding
Jefferson County - *Private Sector*

Bobbi Young

Manager, Bank of the Cascades; Councilor, City of Prineville
Crook County - *Private Sector/City*

Vacant

Jefferson County - *Tribe*

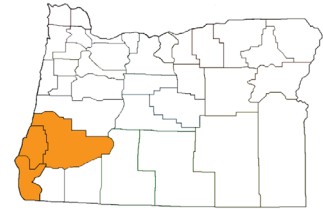
CENTRAL OREGON COMMUNITY INVESTMENT BOARD

Total 2005-2007 Funding: \$536,741

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Western Juniper Supply Development	\$12,000	Industry Development	Prineville, Crook County	Demonstrate at a commercial scale the ability of mechanical equipment to harvest juniper for economic uses	TBD	0	\$26,522
Greater Sisters Community Vision and Growth Strategy	\$15,000	Business Development	Sisters, Deschutes County	Develop vision and growth strategy for Sisters	TBD	0	\$67,283
La Pine School Based Health Care Center	\$21,922	Community Facility	La Pine, Deschutes County	Start-up of health care program	TBD	0	\$82,304
Madras North Y City Gateway	\$60,000	Infrastructure	Madras, Jefferson County	Landscape and pedestrian improvements within urban renewal district	TBD	0	\$593,565
Central Oregon Stormwater Management Manual	\$20,000	Infrastructure	Crook, Deschutes, Jefferson Counties	Detailed design and construction guidance for benefit of developers, engineers and builders	TBD	0	\$66,500
Deschutes County Family Drug Court	\$23,500	Community Facility	Bend, Deschutes County	Start-up of program to support the economy by preparing otherwise unemployable adults to become productive members of the workforce - enrolled in job skills training and must seek and maintain employment	TBD	0	\$446,164
Madras Jefferson Business Park	\$65,500	Infrastructure	Madras, Jefferson County	Canal culvert and road construction to open industrial land development	TBD	0	\$216,992
City of La Pine Start-up	\$12,000	Community Infrastructure	La Pine, Deschutes County	Start-up of City of La Pine municipal government	TBD	0	\$24,000
Les Schwab Headquarters Relocation	\$233,949	Business Development	Bend, Deschutes County	Facility development assistance - relocate corporate HQ to retain location in Central Oregon and demonstrate local support	TBD	320 (retained)	\$1,169,745 (portion of \$25 million project)
Carey Foster Hall Exterior Upgrades	\$5,098	Community Facility	Prineville, Crook County	Renovation of multi-use facility for community events and meetings	TBD	0	\$15,362

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Economic Development for Central Oregon	\$5,000	Business Development	Crook, Deschutes, Jefferson Counties	Outreach and economic development technical assistance	TBD	N/A	N/A
Regional Administration (COIC)	\$46,987	Administration	Crook, Deschutes, Jefferson Counties	Administration		N/A	N/A
TOTALS	\$520,956			320 JOBS CREATED/RETAINED	OTHER PRIVATE/PUBLIC \$\$\$s	\$2,708,437	

COOS, CURRY, DOUGLAS REGIONAL INVESTMENT BOARD



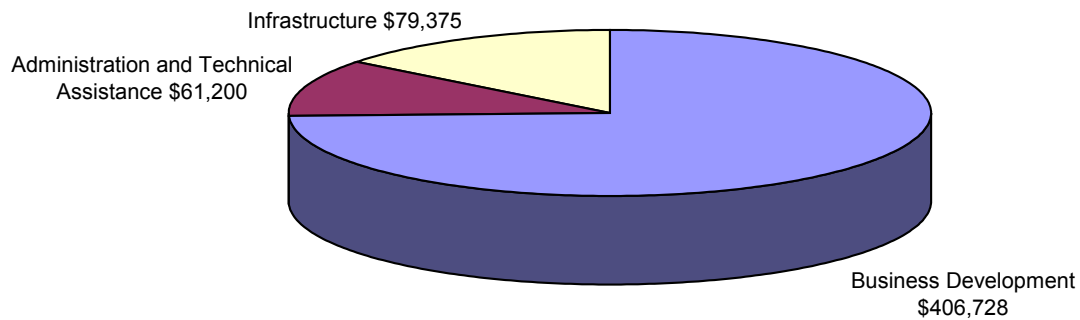
COOS, CURRY, DOUGLAS

Coos		Curry	
Population	63,019	Population	21,813
Square Miles	1,629	Square Miles	1,648
Per Capita Income *	\$26,953	Per Capita Income *	\$27,010
Covered Employment **	23,696	Covered Employment **	7,019

Douglas	
Population	102,332
Square Miles	5,071
Per Capita Income *	\$27,237
Covered Employment **	39,589

* 2005 data from Oregon Employment Dept.
** 2006 data from Oregon Employment Dept.

Investments by Type



“Our region uses these funds to fill gaps in the funding packages for emerging small businesses. Without this source, many local businesses that have become very successful, probably would never have gotten off the ground.”

-Nikki Whitty, Coos County Commissioner and Coos Curry Douglas Board Member

Board Focus: The primary goal of the Coos Curry Douglas Regional Investment Board is to create jobs and to fund capacity building in our rural areas. Unemployment rates in these three rural, distressed counties have been consistently high. The secondary goal, which supports the primary objective, is job training and job retention. The Regional Board concentrated their awards on businesses that were expanding or had a need that couldn't be funded. It has been important to show that existing businesses in need have a local commitment to their prosperity. There were several emergency, immediate opportunity projects that the Board was pleased to be able to participate in this biennium.

Regional Staff: Eileen Ophus • 541-672-6728 x18 • eophus@ccdbusiness.com

Board Members:

Marlyn Schafer, Chair

Curry County Commissioner
Curry County - *County*

Gary Doran

Former Mayor, City of Port Orford
Curry County - *City*

Donald Mitchell

Business Owner
Curry County - *Private Sector*

Dale Thomas

Business Owner; former hospital executive
Curry County - *Private Sector*

Gary Anderson

Manager, Port of Port Orford; fisherman
Curry County - *Port*

Nikki Whitty

Coos County Commissioner
Coos County - *County*

Ranelle Morris

Former Mayor, City of Myrtle Point
Coos County - *City*

Robert S. Miller, III

Attorney; Port Commissioner
Coos County - *Private Sector*

Shirley Liberante

Former Chamber Director
Coos County - *Private Sector*

Judith Hansen

College President
Coos County - *At Large*

Noble Adamek

Former Mayor, City of Powers
Coos County - *Private Sector (retired)*

Joe Laurance

Douglas County Commissioner
Douglas County - *County*

Paul Tamm

Engineer; business owner; former mayor
Douglas County - *Private Sector*

Mike Rondeau

Cow Creek Tribal Executive
Douglas County - *Tribe*

Katie Stapleton

Housewife; Boards; business
Douglas County - *At Large*

Richard Hayes

Councilor, City of Winston
Douglas County - *City*

Judy McClay

Banker
Douglas County - *Private Sector*

Vacancy

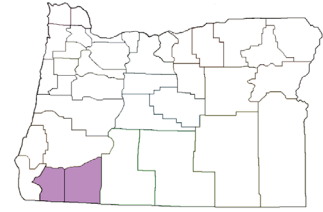
Curry County - *County*

Total 2005-2007 Funding: \$596,609 **COOS-CURRY-DOUGLAS REGIONAL INVESTMENT BOARD**

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Ross' Pipe Works Business Expansion and Job Creation	\$68,116	Business Development	North Bend, Coos County	Business expansion and job creation of 12 - 13 jobs	\$28,000	12-13	\$760,600
Econo Rooter Business Job Creation	\$10,000	Business Development	Coquille, Coos County	Job creation by small business	\$40,250	2	\$202,000
South Coast Hospice Expansion	\$25,000	Business Development	North Bend, Coos County	Purchase of building for expansion	\$35,156	7	\$700,000
Granite Plus Business Expansion	\$45,612	Business Development	Coquille, Coos County	Business expansion	\$27,019	24	\$1,388,390
TruNorth Business Expansion	\$30,000	Business Development	Coos Bay, Coos County	New business start-up	\$27,868	4	\$1,100,000
Capacity Builder for Curry County	\$45,000	Business Development	Curry County	Economic development staff in Curry County	N/A	0	\$30,742
Curry Health District Hospital Information System (HIS)	\$28,000	Business Development	Curry County	Purchase of hospital information system to create satellite offices and add jobs	\$89,161	90	\$888,000
Curry Soil & Water Conservation District Jobs for Salmon & Watersheds	\$25,000	Business Development	Curry County	Creation of 3 jobs for fishermen plus 2 other jobs	\$33,873	5	\$188,042
Langlois Water District	\$24,375	Infrastructure	Langlois, Curry County	Preliminary engineering report assistance for a community in an emergency situation	N/A	0	\$8,125
Freeman Rock	\$10,000	Business Development	Curry County	Business expansion - add computerized batch plant	\$67,060	2	\$482,598
Langlois Water District	\$15,000	Infrastructure	Langlois, Curry County	Gap funding for infrastructure project to save the community's water supply (emergency project)	N/A	0	\$532,500
Umpqua Resources Business Expansion	\$50,000	Business Development	Sutherlin, Douglas County	Business expansion/start-up of business that had closed their doors due to the wood market	\$31,000	10	\$846,000

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Sunrise Enterprises Site Assessment & Master Development Plan	\$25,000	Infrastructure	Roseburg, Douglas County	Assessment & plan for expansion	N/A	0	\$58,890
Reedsport Urban Renewal Plan & Study	\$15,000	Infrastructure	Reedsport, Douglas County	Create a downtown that will attract tourists & create business by finding revenue sources	N/A	0	\$12,000
Dixonville Mill Rebuild	\$20,000	Business Development	Douglas County	Rebuild mill that burned down; need for feed supply	\$21,000	2	\$266,000
Murphy Plywood Rebuild and Training	\$50,000	Business Development	Sutherlin, Douglas County	Business rebuild after devastating fire; grant for training, partnering with Region 6 Workforce Training Funds	\$46,000	76	\$54,950,000
Regional Administration	\$61,200	Administration	Coos, Curry, Douglas Counties	Administration	N/A	N/A	N/A
TOTALS	\$547,303			235 JOBS CREATED/RETAINED	OTHER PRIVATE/PUBLIC	\$62,413,887	\$\$\$s

JACKSON - JOSEPHINE REGIONAL INVESTMENT BOARD

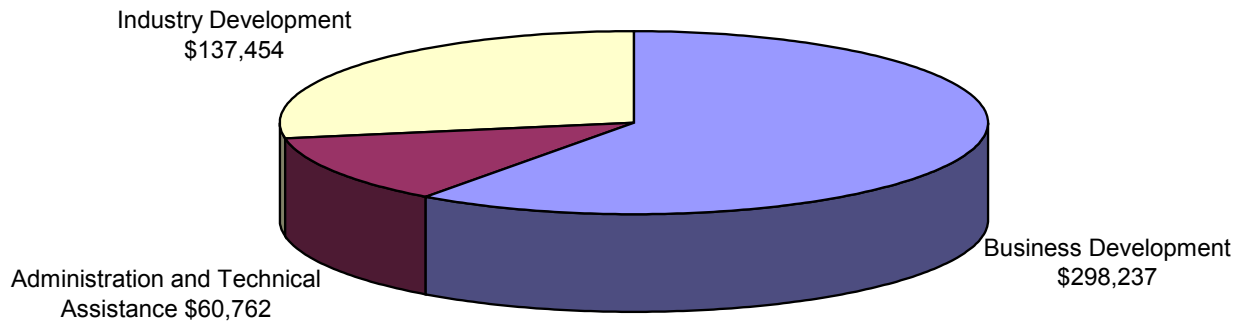


JACKSON, JOSEPHINE

Jackson		Josephine	
Population	190,077	Population	79,030
Square Miles	2,801	Square Miles	1,641
Per Capita Income *	\$30,239	Per Capita Income *	\$25,198
Covered Employment **	83,537	Covered Employment **	25,434

* 2005 data from Oregon Employment Dept.
** 2006 data from Oregon Employment Dept.

Investments by Type



“A recent survey of large businesses shows that we have a shortage of skilled workers in our area, relative to the need. Over the years RRIB funds have made possible a host of specialized trainings for well-paying careers through Rogue Community College and Southern Oregon University. RRIB grants have also provided a boost to public and non-profit business development projects in targeted sectors, while leveraging multiple times their amount in matching funds. RRIB Funds are one of the few sources of public funding that are directed by local people who know their own communities.”

-Connie Saldana, Chair, Jackson/Josephine Regional Investment Board

Board Focus: The region will have a diverse economic base with family-wage job opportunities that encourage upward mobility. The primary focus of job creation will be on retention and expansion of existing businesses and recruitment of businesses. The educational system will be supportive of the economic base. Industries will have a low environmental impact. The quality of life shall remain high and there will exist a comprehensive and efficient inter-modal transportation system.

Regional Staff: Colleen Padilla • 541-773-8947 • colleen@soredi.org

Board Members:

Connie Saldana, Chair
Rogue Valley Council of Governments
Jackson County - *Special District*

Alex Pawlowski
President, SOREDI; Liberty Bank
Jackson County - *Private Sector*

Ted Risser
Director, Rogue Community College Small Business
Development Center, Retired
Josephine County - *Private Sector*

Joseph Graf
Former Dean, School of Sciences, Southern Oregon
University; Former Regional Board Chair
Jackson County - *Education*

Steve Vincent
Economic Development Coordinator, Avista Utilities
Jackson County - *Private Sector*

Rich Fahey
Former city councilor, City of Grants Pass; Sanitation
Company
Josephine County - *Private Sector*

Howard Wagner
Veterinarian, retired
Josephine County - *Private Sector*

Dennis Alexander
The Job Council, Rogue Valley Workforce Develop-
ment Council staff
Jackson County - *Workforce*

Cliff Kuhlman
Realtor; boards and commissions
Jackson County - *Private Sector*

Joel Frasier
LTM Executive (construction company)
Jackson County - *Private Sector*

Kelly Madding
Director, Jackson County Planning Department
Jackson County - *County*

Dwight Ellis
Josephine County Commissioner
Josephine County - *County*

Total 2005-2007 Funding: \$496,353 **JACKSON-JOSEPHINE REGIONAL INVESTMENT BOARD**

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
IVFC Employment Project	\$23,237	Business Development and Training	Cave Junction, Josephine County	Sustain one-stop community service integration and career/training center in Cave Junction. Expect to maintain current staffing, increase hours for two positions and add one new training consultant	TBD	3	\$97,255
OMEP Manufacturing Enterprise Development Initiative	\$50,000	Business Development and Training	Medford, Jackson County	Develop region's "lean manufacturing" processes through consultation, training, and engineering services to serve at least six local companies.	TBD	70	\$200,000
Rogue Community College CNC Operator Certification	\$27,500	Industry Development and Training	Grants Pass, Josephine County	Employer assessment, development of curriculum and delivery methods for a certificate in CNC Operation. Expect to shorten amount of time needed for students to gain skills in high-demand by local employers and fill immediate position openings.	TBD	0	\$104,261
Rogue Community College Manufacturing Support	\$10,000	Industry Development and Training	White City, Jackson County	Provide training opportunities and access to leading-edge technological trends for manufacturing companies in the region, tailored to their specific needs; expect to reimburse up to 50 percent of cost for technical training for qualified companies, stimulating the creation of 20 additional jobs.	TBD	2	\$61,920

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Rogue Community College Workforce Development Scholarship	\$25,000	Business Development and Training	Grants Pass, Josephine County	Increase funding available for emerging, existing, or transitioning workers accessing non-credit skills training to at least 39 students. Will fund the development of two new trainings.	TBD	5	\$128,260
Rogue Community College SimLab	\$73,954	Industry Development	Medford, Jackson County	Develop 4-5 room SimLab for clinical training for local nurses, student nurses, and other allied health professionals, address worker shortages in nursing by boosting student enrollment. Expect to retain 35 workers annually.	TBD	0	\$369,770
Oregon Wine and Farm Tour Promotion and Membership Expansion	\$11,000	Industry Development	Medford, Jackson County	Promote and attract new members through development of new collaborative marketing materials and certified display systems. Expect to increase staff at local wineries with increased sales.	TBD	0	\$260,000
SORED I Revolving Loan Fund	\$150,000	Business Development	Jackson & Josephine Counties	Increase funding potential for private business through revolving loan fund.	TBD	45	\$750,000
SORED I Marketing Project	\$20,000	Business Development	Jackson & Josephine Counties	Market Southern Oregon outside the region through direct mail, client visits, tradeshow attendance, and the creation/implementation of marketing collateral. Expect to increase number of client contacts and business recruitment leads resulting in at least 4 new jobs.	TBD	0	\$100,000

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
SOU Foundation Deer Creek Field Station	\$10,000	Business Development and Training	Ashland, Jackson County	Provide field station for college and university faculty, students and researchers in the Klamath-Siskiyou region.	TBD	3	\$3,251,450
SOWAC Micro-enterprise Development Services	\$20,000	Business Development	Grants Pass, Josephine County	Provide business training, counseling and business information services to existing owners of micro enterprises, enhance small loan program. Expect to serve 700 people yearly in 90 businesses for fiscal year 2006-2007	TBD	1	\$100,000
THRIVE Expanding Capacity of Oregon Seed Growers	\$10,000	Industry Development	Jackson County	Purchase seven pieces of seed harvesting and cleaning equipment for organic vegetable and flower seed growers. Expect to expand at least nine individual farm businesses, increase seed sales resulting in additional job creation.	TBD	2	\$49,210
THRIVE Food Connection	\$5,000	Industry Development	Ashland, Jackson County	Create half-time business outreach position to coordinate programs aimed at growing the supply and demand for locally produced fresh produce and value-added specialty products. Expect to add one part-time position and increase local sales.	TBD	1/2	\$23,810
Regional Administration	\$60,762						
TOTALS	\$496,453			131.5 JOBS CREATED/RETAINED		\$5,495,936 OTHER PRIVATE/PUBLIC \$\$\$'s	



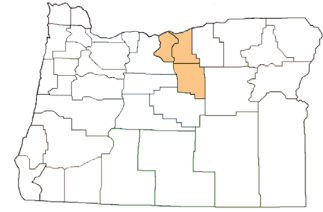
Lower John Day Regional Partnership project:
Oregon Paleo Lands Institute Bookstore, Fossil.

The Paleo Lands Institute Bookstore carries a variety of books, and also provides an outlet and market for local craftsmen/craftswomen and artists. It offers free wi-fi, a service that is popular with urban visitors who can use the internet to keep in touch with family and friends in an area where there is no cell phone service!



The bookstore, a member of the Pacific Northwest Booksellers Association, will distribute \$20,000 worth of books donated by PNBA-member publishers and booksellers to rural school and community libraries in Wheeler, Grant and Gilliam Counties. The OPLI bookstore was named recipient of the donations to Rural Libraries by the PNBA Board of Directors.

LOWER JOHN DAY REGIONAL PARTNERSHIP

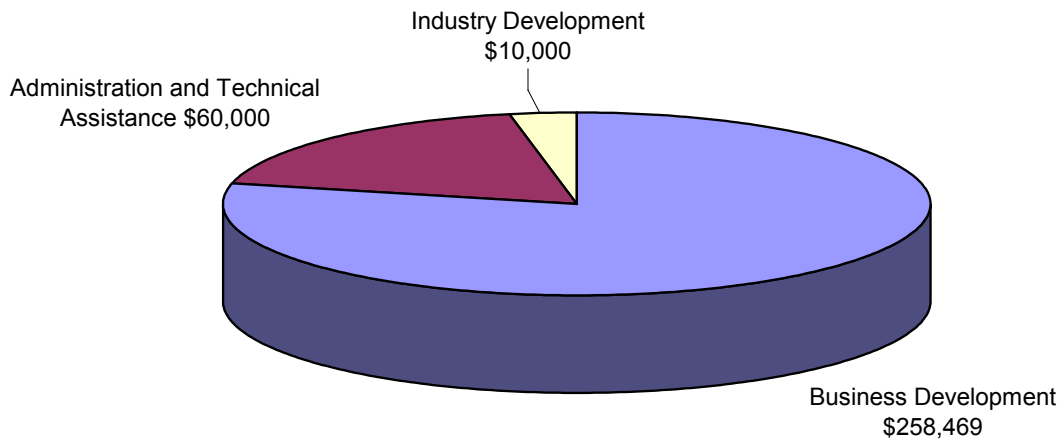


GILLIAM, SHERMAN, WHEELER

Gilliam		Sherman	
Population	1,778	Population	1,754
Square Miles	1,223	Square Miles	831
Per Capita Income *	\$26,911	Per Capita Income *	\$23,120
Covered Employment **	768	Covered Employment **	644
		Wheeler	
		Population	1,505
		Square Miles	1,713
		Per Capita Income *	\$25,923
		Covered Employment **	271

* 2005 data from Oregon Employment Dept.
** 2006 data from Oregon Employment Dept.

Investments by Type



“What most people in Western Oregon need to know is, this (Regional Rural program) is economic development for Eastern Oregon. Our economic development staff support, made possible by this program, is helping this rural, frontier region work on projects that can make a difference in our small communities, including our new opportunities with wind energy. ”

– Jeanne Burch, Wheeler County Judge, Board Chair

Board Focus: This biennium the partnership sought to address the fundamentals of this rural, agricultural economy by continuing to focus on providing capacity to those seeking new opportunities, as well as those rare but occasional investments that will constructively influence the foundation of the economy. The idea is to build a sustainable entrepreneurial economy from the ground up, by keeping close to the culture of the region.

Regional Staff: Marj Sharp • 541-763-2372 • ljd@ncesd.k12.or.us

Board Members:

Jeanne Burch, Chair

Wheeler County Judge
Wheeler County - *County*

Kathryn Greiner

City Administrator, City of Condon
Gilliam County - *City*

Cliff Jett

Mayor, City of Rufus
Sherman County - *City*

Pat Shaw

Gilliam County Judge
Gilliam County - *County*

Gary Thompson

Sherman County Judge
Sherman County - *County*

Mike Weimar

Gilliam County Commissioner
Gilliam County - *County*

Bill Wyatt

Wheeler County Commissioner
Wheeler County - *County*

Teresa Hunt

Painted Hills Beef
Wheeler County - *Private Sector*

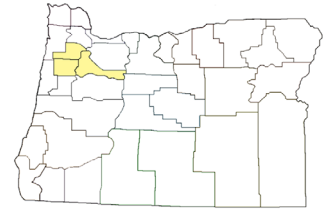
Total 2005-2007 Funding: \$392,226

LOWER JOHN DAY REGIONAL PARTNERSHIP

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Wheatridge in the Nook	\$10,469	Business Development	Arlington, Gilliam County	Purchase of winery lab equipment to establish winery	\$10	1.5	\$257,565
Wheat Springs Bakery - Develop and produce varieties of "popped wheat" snack products	\$10,000	Business Development	Condon, Gilliam County	Expansion from farm diversification project	N/A	2	\$52,395
Gossamer Fields Wool & Fiber - Needs assessment for market development and revitalization of regional wood fiber and sheep industry	\$10,000	Industrial Development	Grass Valley, Sherman County	Establish a mill	N/A	2 jobs at startup; 15 at reopen	\$215,758
Auscrete Corporation - Manufacturer of concrete panels for construction of houses	\$20,000	Business Development	Rufus, Sherman County	Provide for energy efficient affordable housing - provided by developing business	\$13.13	3; 40 prospective	\$1,582,100
Grass Valley Market - Support reconstruction and rehabilitation of grocery storefront	\$8,000	Business Development	Grass Valley, Sherman County	Reopen store in rural town - part of revitalization of community	N/A	2	\$1,200
Margaret's Place - Retail plant nursery	\$10,000	Business Development	Wasco, Sherman County	Establish business, job creation in small community	\$8 - \$10.38	5	\$31,120
Oregon Paleo Lands Institute Bookstore - furnishings	\$10,000	Business Development	Fossil, Wheeler County	Open new business in deserted storefront	\$8.43 - \$27.94	4	\$39,050

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Twist & Shake Drive In - Remodel	\$10,000	Business Development	Condon, Gilliam County	Refurbish & reopen existing restaurant to 1950's theme - total employees now at nine	\$8.15	4	\$164,850
Three Capacity Builders for Gilliam, Sherman and Wheeler Counties	\$180,000	Business Development	Gilliam, Sherman & Wheeler Counties	Develop economic development projects for region; assist with renewable energy issues including land use and incentive programs	N/A	Only secondary job creation from assisted businesses	\$84,818
Regional Administration	\$60,000						
TOTALS	\$328,469			60 JOBS CREATED/RETAINED		\$2,428,856 OTHER PRIVATE/PUBLIC \$\$\$'s	

MID-WILLAMETTE VALLEY PARTNERSHIP

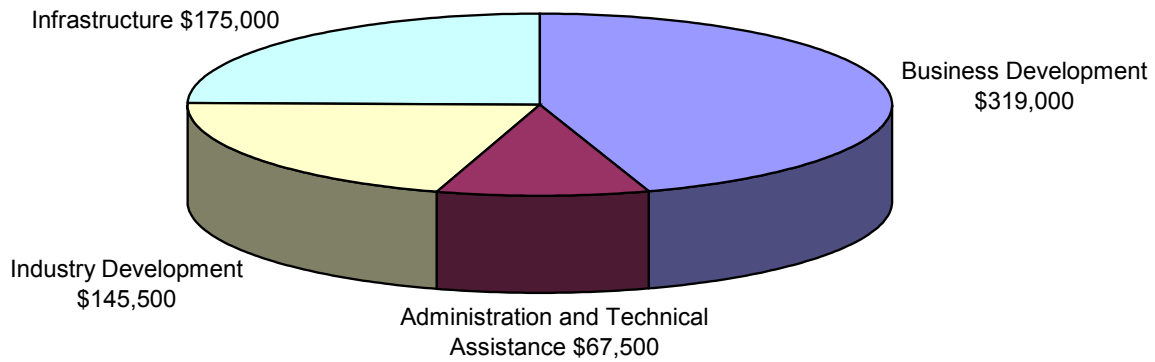


MARION, POLK, YAMHILL

Marion		Polk		Yamhill	
Population	296,995	Population	65,995	Population	89,384
Square Miles	1,194	Square Miles	745	Square Miles	718
Per Capita Income *	\$28,826	Per Capita Income *	\$28,030	Per Capita Income *	\$28,713
Covered Employment **	137,862	Covered Employment **	18,261	Covered Employment **	32,222

* 2005 data from Oregon Employment Dept.
 ** 2006 data from Oregon Employment Dept.

Investments by Type



“The Regional Investment Program has made it possible for business leaders and elected officials from both rural communities and urban areas in the Mid-Willamette valley to quickly come together and act strategically on some of the greatest opportunities and problems facing our area. Two examples: we are making real progress on the future challenge of diminishing water supplies in Polk and Yamhill Counties, and we responded quickly to some big opportunities - like the expansion of the Garmin facility in Salem, which will result in more than 100 very high wage jobs.”

-John McArdle, Chair, Regional Investment Board; Mayor, City of Independence

Board Focus: The Mid-Valley strategy focused on strategic opportunities that attract new jobs and leverage new investments. The Regional Investment Fund assisted projects through “Immediate Job Creation Opportunity Grants”. These grants were awarded to projects that will result in job creation and new investment within 18 months. The Rural Investment Fund is reserved for projects intended to attract jobs and investment in rural communities but within a longer time horizon of 5 years. Many Rural Investment grants were designed to address development capacity problems in rural communities.

Regional Staff: Ray Teasley • 503-588-6177 • rteasley@mwvcog.org

Board Members:

John McArdle, Chair

Mayor, City of Independence
Polk County - *Small City*

Jeff Anderson

United Food and Commercial
Workers union executive.
Marion County - *Organized Labor*

Sylvia Arroyo

Executive Director, Salud Medical
Center
Marion County - *Spanish Speaking
Persons*

Agnes Balassa

Executive Director, Enterprise for
Employment and Education
Marion County - *Private Sector*

Richard Bjelland

Woodburn City Councilor
Marion County - *City*

Alicia Bonesteele

Chair, Board of Salem Electric
Marion County - *Private Sector*

Bryan Brown

Oregon Fruit Products Company
executive
Polk County - *Private Sector*

Stan Christensen

Director Emeritus, Yamhill Soil
and Water Conservation District;
farmer
Yamhill County - *Private Sector*

Lore Christopher

Mayor, City of Keizer
Marion County - *City*

Dennis Creel

Timberlands Manager, Hampton
Resources, Inc.
Yamhill County - *Private Sector*

Ron Dodge

Polk County Commissioner
Polk County - *County*

Jim Fairchild

Mayor, City of Dallas
Polk County - *City*

Bob Hill

CEO, LCG Pence Construction,
LLC
Marion County - *Private Sector*

Sherry Hoefel

Silverton City Councilor
Marion County - *City*

Tom Martin

Forest River, Inc. executive
Polk County - *Private Sector*

Chris Mercier

Tribal Council Chair, Confederated
Tribes of the Grand Ronde
Yamhill County - *Tribe*

Patti Milne

Marion County Commissioner
Marion County - *County*

Jerry Mullen

Farmer
Marion County - *Private Sector*

John Oberst

Mayor, City of Monmouth
Polk County - *City*

Kathy Oriet

Mayor, City of Carlton
Yamhill County - *Small City*

Bert Ortiz

Owner, Tico's Coffee
Marion County - *Private Sector/
Minority Entrepreneurs*

Dallas Scofield

Exec. Vice President, Key Bank
Marion County - *Private Sector*

Rollin Soles

CEO, Argyle Winery
Yamhill County - *Private Sector*

Robert Soppe

Newberg City Councilor
Yamhill County - *City*

Mary Stern

Yamhill County Commissioner
Yamhill County - *County*

Jennifer Strutz

Mayor, City of Aurora
Marion County - *Small City*

Janet Taylor

Mayor, City of Salem
Marion County - *City*

Gerald Watson

Attorney in private practice
Marion County - *Private Sector*

Vacant

City of McMinnville
Yamhill County - *City*

MID-WILLAMETTE VALLEY PARTNERSHIP

Total 2005-2007 Funding: \$700,272

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Spring Valley Dairy - New Worker Training and Start-up Costs	\$50,000	Business Development	Salem, Marion County	Facilitate the purchase and reorganization of a business that was failing and preserving more than 60 jobs	\$26,000/yr	64	\$2,100,000
Betty Lou's - Expansion in McMinnville	\$22,500	Business Development	McMinnville, Yamhill County	Purchase new equipment to expand production of fruit bars	TBD	119	\$225,000
Garmin AT - Expansion and New Building Construction	\$90,000	Business Development	Salem, Marion County	Construction of new building for approximately 70 new jobs. Grant used to reduce City SDC charges	Significantly higher than county average	70+ (State is collecting data)	\$8,200,000
City of Salem/Boise White Paper Industrial Site Re-use Project - Urban Land Institute Panel Costs	\$100,000	Industrial Development	Salem, Marion County	Redevelopment of old Boise mill site on river in downtown Salem and create at least 20 new Boise jobs elsewhere in Salem	Not available	20 projected	\$1,000,000
Silverton Industrial Park Road Improvements to Help Three Expanding Companies	\$50,000	Infrastructure	Silverton, Marion County	Expansion of road within the industrial park to accommodate three companies and at least 22 new jobs	Not available	22	\$2,500,000
Grant to City of Sheridan for Reduction of SDC Charges	\$10,000	Business Development	Sheridan, Yamhill County	Construction of first new commercial building downtown in more than 25 years. Will create 2 jobs initially and spur other downtown investments	Not available	2	\$500,000
Carlton urban renewal district feasibility assessment	\$12,000	Business Development	Carlton, Yamhill County	Creation of an urban renewal district to help with downtown infrastructure needed to accommodate commercial growth	N/A	N/A	\$4,000

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Shared Industrial Land Redevelopment Manager	\$35,000	Industrial Development	Dallas, Monmouth & Independence Polk County	More effectively market industrial sites for three cities	N/A	N/A	\$20,000
McMinnville Economic Development Partnership - First Year Activities	\$49,500	Business Development	McMinnville, Yamhill County	Help a new community economic development organization get established	N/A	N/A	\$20,000
Engineering for a Sewer Line Extension to Serve Vacant Industrial Area	\$40,000	Infrastructure	Newberg, Yamhill County	Increase the marketability of industrial lands by pre-engineering the expansion of sewer service	N/A	N/A	\$16,000
Business Development and Retention Program	\$30,000	Business Development	North Santiam Canyon region, Marion and Linn Counties	Part of a local match for a multi-year federal Enterprise Facilitation Program	N/A	N/A	\$30,500
Legal Work for Intergovernmental Water Sharing Agreements	\$10,000	Infrastructure	Polk County	Address predicted future water shortages by facilitating water sharing among local jurisdictions	N/A	N/A	\$1,000,000 in water system improvements within 5 years
Municipal Water Intertie Feasibility Analysis	\$25,000	Infrastructure	Willamina & Sheridan, Yamhill & Polk Counties	Engineering feasibility for connecting Willamina to the new Sheridan water reservoir to address future water needs of Willamina Lumber Co.	N/A	N/A	\$35,000 CDBG funds (\$1 million long-term investment)
Tourism Branding Project	\$10,500	Industry Development	Woodburn, Marion County	Develop a branding strategy for area tourism efforts	N/A	N/A	\$10,000
Countywide Water Needs Analysis	\$50,000	Infrastructure	Yamhill County	Address future water shortages that threaten the economy	N/A	N/A	\$70,000

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Fairgrounds Sound System	\$25,000	Business Development	Polk County	Bring more attractions to the county fairgrounds by improving sound system	N/A	N/A	\$40,000
Board Planning	\$30,000	Business Development	Mid-Valley Region	Regional economic assessment prepared by consultant with financial participation by the counties, the City of Salem, and the workforce training organization	N/A	N/A	\$40,000
Regional Administration	\$67,500	Administration	Mid-Valley Region	Administration	N/A	N/A	N/A
TOTALS	\$707,000*			297 JOBS CREATED/RETAINED		\$15,810,500 OTHER PRIVATE/PUBLIC \$\$\$'s	

* Includes carryover from 2003-2005

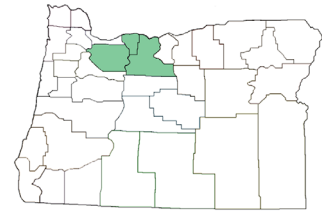


Above and below: NW Polymers moved to Four Corners Industrial Park in Molalla to allow the company to expand and bring 62 jobs to the area.



The Mt. Hood Economic Alliance supported Cencast's move to Molalla's Four Corners Industrial Park to allow the company to expand.

MT. HOOD ECONOMIC ALLIANCE

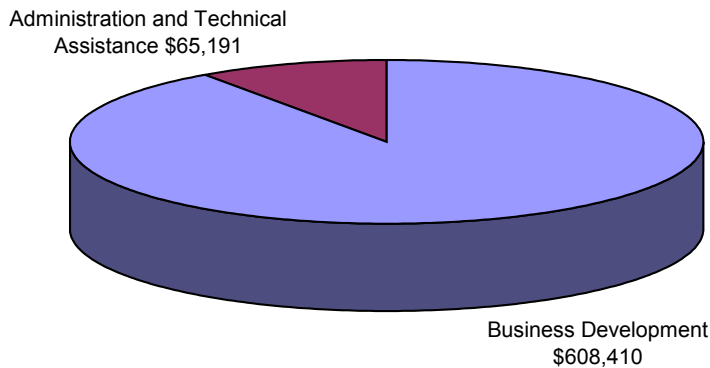


CLACKAMAS, HOOD RIVER, WASCO

Clackamas		Hood River	
Population	357,435	Population	20,760
Square Miles	1,879	Square Miles	533
Per Capita Income *	\$39,729	Per Capita Income *	\$27,173
Covered Employment **	146,876	Covered Employment **	11,700
		Wasco	
		Population	23,591
		Square Miles	2,396
		Per Capita Income *	\$26,537
		Covered Employment **	10,640

* 2005 data from Oregon Employment Dept.
 ** 2006 data from Oregon Employment Dept.

Investments by Type



“Mt. Hood Economic Alliance’s success with the Regional/Rural Investment programs has been in large part because of our close collaboration with the local economic development and small business development center staff. We have been able to make strategic investments based on well-thought-out and reviewed project applications that meet the goals and performance outcomes of our three-county 2005-2007 Regional Strategy.”

-Ken Bailey, Mt. Hood Economic Alliance Chair

Board Focus: The primary goals of the Mt Hood Economic Alliance Regional Investment Board are job creation/retention and to support those critical activities that lead to short-term job creation. The Alliance works with other regional and local economic development organizations to coordinate activities, streamline administration and leverage funding.

Regional Staff: Mary McArthur • 503-228-5565 • mbmcarthur@att.net

Board Members:

Ken Bailey, Chair

Orchardist; Board Member, Oregon Investment Board
Wasco County - *Private Sector*

John Alley

Retailer; past Chamber President
Hood River County - *Private Sector*

Robert Austin

Mayor, City of Estacada; Clackamas County Economic Development Council
Clackamas County - *City*

Sherry Holliday

Wasco County Commissioner
Wasco County - *County*

Jamie Johnk

Clackamas County Business Development Services;
former Director, Canby Business Revitalization Team
Clackamas County - *County*

Cathie Moravec

Oregon Employment Department, Regional Workforce Board
Clackamas County - *Workforce*

David Piper

Retired business owner
Clackamas County - *Private Sector*

Chuck Thomsen

Hood River County Commissioner
Hood River County - *County*

Mike Wells

Developer; Clackamas County Economic Development Council
Clackamas County - *Private Sector*

Carol York

Publisher, former County Commissioner
Hood River County - *Private Sector*

Vacant

Wasco County - *Tribe*

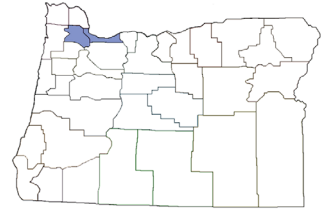
MT. HOOD ECONOMIC ALLIANCE

Total 2005-2007 Funding: \$536,741

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Canby Industrial Park Marketing	\$5,000	Business Development	Clackamas County	Goal of the regional/national marketing effort will be recruitment of at least one company and creation of at least 2 jobs	TBD	5	\$75,000
Cencast	\$50,000	Business Development	Clackamas County	By moving Cencast to Molalla's Four Corners Industrial Park, 10 jobs were retained and 20 new jobs added	\$15.00	30	\$850,000
Clackamas County RLF Recapitalization	\$25,000	Business Development	Clackamas County	Already a highly successful source of financing for small businesses, an additional \$75,000 in USDA loan financing will be leveraged	TBD	5	\$75,000
Fearless Brewing Company	\$40,000	Business Development	Clackamas County	A micro-brewery in Estacada, the expanded beer production is resulting in the creation of 3 family wage jobs	\$11.32	8	\$22,500
Hood River Organic	\$40,000	Business Development	Hood River County	A loan to purchase a delivery van is allowing the company to start-up a distribution arm of their already successful organic mushroom business	\$11.00	4	\$10,000
Hood River Wind Project	\$10,000	Business Development	Hood River County	Following significant research and feasibility analysis, Hood River County has identified a potential site for development of a wind farm, hosting 6 turbines, creating 2 new jobs	\$15.00	2	\$167,000
Imperial Stock Ranch	\$40,000	Business Development	Wasco County	Adding value to the company's sheep raising by making wool yarn and textile products is expected to result in the creation of 4 new jobs	\$17.50	4	\$40,000

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
MCEDD - RLF Recapitalization	\$50,000	Business Development	Wasco County	Already a highly successful source of financing for small businesses, an additional \$200,000 in USDA loan financing will be leveraged	TBD	10	\$125,000
Miles Fiberglass	\$10,000	Business Development	Clackamas County	A manufacturer of E-glass panels for military and commercial markets, marketing was needed to create awareness for their new product	\$15.50	4	\$151,000
NW Polymers	\$50,000	Business Development	Clackamas County	Needing additional space, the company was being recruited to SW Washington, but has elected to move to expanded space in Molalla's Four Corners Industrial park	\$9.80	62	\$2,000,000
Package Containers	\$4,835	Business Development	Clackamas County	A manufacturer of paper and poly bags and ties, the company relies on the Internet as its primary mechanism for reaching prospective customers. MHEA funding underwrote some costs to develop a more sophisticated, interactive website	\$17.00	3	\$25,000
Regional Marketing	\$10,851	Business Development	Clackamas, Hood River, Wasco Counties	Business recruitment	\$15.00	3	\$50,000
Strategic Business Development Fund	\$272,724	Business Development	Clackamas, Hood River, Wasco Counties	Grant and loan fund to assist projects for local businesses to expand, and in the process retain and grow employment in the region's communities	TBD	TBD	TBD
Regional Administration	\$65,191	Administration	Clackamas, Hood River, Wasco Counties	Administration and technical assistance	N/A	N/A	N/A
TOTALS	\$673,601			140 JOBS CREATED/RETAINED	OTHER PRIVATE/PUBLIC	\$3,590,500	\$\$\$s

MULTNOMAH-WASHINGTON REGIONAL INVESTMENT BOARD

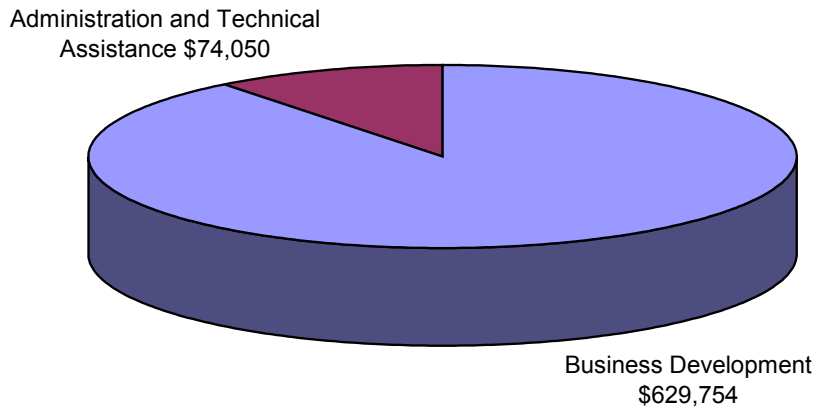


MULTNOMAH, WASHINGTON

Multnomah		Washington	
Population	677,813	Population	479,496
Square Miles	465	Square Miles	727
Per Capita Income *	\$37,798	Per Capita Income *	\$34,626
Covered Employment **	439,464	Covered Employment **	245,893

* 2005 data from Oregon Employment Dept.
** 2006 data from Oregon Employment Dept.

Investments by Type



“It’s easy to overlook that over 60% of the companies in Multnomah and Washington counties are small businesses, and that 1 in 8 of these businesses are in the rural portions of the two counties. The 2005-2007 Multnomah-Washington Regional Board funds specifically target our small and rural companies that have approved business plans, and are looking to expand and create new employment opportunities.”

-Roy Jay, Chair, Multnomah-Washington Regional Investment Board.

Board Focus: The two primary goals of the Multnomah-Washington Regional Investment Board are to support the recruitment and retention of jobs in the region's traded sector manufacturing clusters, and to provide support at the local level to existing small businesses with 25 or fewer employees in their growth and expansion activities, particularly in the smaller communities of the region.

Regional Staff: Mary McArthur • 503-228-5565 • mbmcarthur@att.net

Board Members:

Roy Jay, Chair

President, National Minority Convention Association; Portland African American Chamber of Commerce; Clean Slate;
Multnomah County - *Private Sector*

Lorraine Clarno

Executive Director, Beaverton Chamber of Commerce
Washington County - *Private Sector*

Andy Duyck

Washington County Commission
Washington County - *County*

Bertha Ferrán

Mortgage broker; Portland Development Commission; Metropolitan Hispanic Chamber
Multnomah County - *Private Sector*

Carol Nielson-Hood

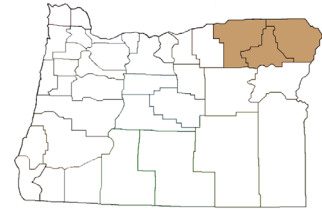
Gresham City Council; Executive Director, Gresham Chamber of Commerce
Multnomah County - *City*

Total 2005-2007 Funding: \$703,804 MULTNOMAH-WASHINGTON REGIONAL INVESTMENT BOARD

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Acumed	\$50,000	Business Development	Washington County	A manufacturer of unique orthopedic products, the company is expanding into a new lower extremity division	\$21.75	35	\$370,000
HiRel Systems	\$50,000	Business Development	Washington County	With many overseas customers, the company was looking at shutting down its Hillsboro plant - funding is assisting with the implementation of LEAN manufacturing	\$16.34	142	\$208,000
LbL Windows	\$50,000	Business Development	Multnomah County	Business expansion through start-up of a new high-end window division	\$12.00	35	\$300,000
On Semiconductor	\$50,000	Business Development	Multnomah County	Re-start of the LSI wafer facility in Gresham which required significant retooling and recertification of the new wafers - provided company a showing of local commitment	\$30.00	50	\$2,750,000
Porteon	\$50,000	Business Development	Multnomah County	Start-up company producing low-speed vehicle for the disabled, the company is now moving into full production manufacturing	\$18.68	40	\$1,450,000
Precision Wire	\$50,000	Business Development	Washington County	Business expansion through start-up of new line of fine wire filament products for commercial and military use	\$20.50	20	\$308,600
WebMD	\$50,000	Business Development	Multnomah County	Fast growing company needed additional space for its Internet Health Education site support. Being Internet-based, the company was being recruited nationally - provided company a showing of local commitment	\$41.15	42	\$1,000,000

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
AJ Java	\$25,000	Business Expansion	Multnomah County	Expand retail by adding coffee roasting facility	\$14.53	13	\$10,000
City of Beaverton	\$25,000	Business Development	Washington County	Small business expansion through economic gardening technical assistance	TBD	5	\$102,300
B & L Wood Creations	\$25,000	Business Development	Washington County	Implementation of LEAN manufacturing practices to manage its growing woodworking business	\$15.81	5	\$86,000
Daltons NW Catering	\$25,000	Business Development	Washington County	Expansion of catering business	\$12.81	10	\$110,000
NW hydraulics	\$25,000	Business Development	Washington County	Retention of a company by assisting with their move into larger space	\$25.34	23	\$390,500
Strategic Business Development Fund	\$154,754	Business Development	Multnomah/Washington Counties	Business retentions/expansions through business loans and grants	TBD	TBD	TBD
Regional Administration (Mult-WA RIB 190)	\$74,050	Administration	Multnomah/Washington Counties	Administration and technical assistance	N/A	N/A	N/A
TOTALS	\$703,804			420 JOBS CREATED/RETAINED	OTHER PRIVATE/PUBLIC \$\$\$'s	\$7,085,400	

NORTHEAST OREGON ALLIANCE

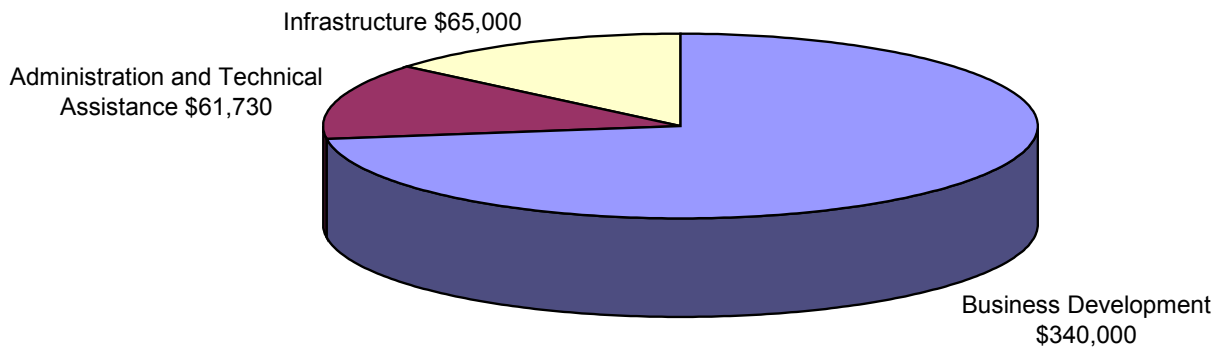


UMATILLA, UNION, WALLOWA

Umatilla		Union	
Population	72,008	Population	24,561
Square Miles	3,231	Square Miles	2,038
Per Capita Income *	\$25,322	Per Capita Income *	\$27,522
Covered Employment **	29,153	Covered Employment **	9,785
		Wallowa	
		Population	7,082
		Square Miles	3,153
		Per Capita Income *	\$28,300
		Covered Employment **	2,442

* 2005 data from Oregon Employment Dept.
 ** 2006 data from Oregon Employment Dept.

Investments by Type



“We think we have demonstrated that this is an economic development program worth investing in. More importantly...these are funding decisions made by an entire region learning to play well in the sandbox with alarmingly shrinking funding levels. Local people know how to grow local economies, so we honor the hard work and historic successes of this valuable economic development tool.”

-Colleen MacLeod, member of Northeast Oregon Alliance; Union County Commissioner

“In addition to the economic development benefits, including job creation and retention, the unity that has come to the three counties (Umatilla, Union and Wallowa) in terms of moving forward as a unified region warrants kudos for this vital program.”

-Kim Puzey, Chair, Northeast Oregon Alliance; General Manager, Port of Umatilla

Board Focus: The region has established a goal of increasing the economic prosperity of the region that has been left out of Oregon's economic expansion and diversification. The region's priorities are to fund projects which will make a major contribution to the economy, have a high current or potential level of value-added to products or services that are produced within the region, or that pay above average wages.

Regional Staff: Lisa Dawson • 541-426-3598 • lisadawson@neoedd.org

Board Members:

Kim Puzey, Chair

General Manager, Port of Umatilla
Umatilla County - *Port*

Dennis Cross

Co-owner of W.C. Construction, Inc.
Union County - *Private Sector*

Dan DeBoie

Wallowa County Commissioner
Wallowa County - *County*

Russ Dorran

Superintendent, Hermiston Energy Services
Umatilla County - *Private Sector*

Ron Gay

Mayor, City of Wallowa
Wallowa County - *City*

Kevin Hale

Owner, Pendleton Electric Company
Umatilla County - *Private Sector*

Hulette Johnson

Economic Development Director, Umatilla County
Umatilla County - *County*

Lewis Key

Mayor, City of Milton-Freewater
Umatilla County - *City*

Bob Keyser

Realtor; former Director, Small Business
Development Center, Portland Community College
Wallowa County - *Private Sector*

Judy Loudermilk

Executive Director, Union County Chamber of
Commerce
Union County - *Private Sector*

Colleen MacLeod

Union County Commissioner
Union County - *County*

Joseph McCormack

Department of Fisheries Resource Management, Nez
Perce Tribe
Wallowa County - *Tribe*

Timothy Nitz

Oregon/Washington Unit Manager, Nez Perce Na-
tional Historical Park; National Park Service repre-
sentative, Confederated Tribes of the Umatilla Indian
Reservation and Confederated Tribes of the Colville
Reservation
Wallowa County - *Tribe*

Todd Richmond

IT consultant/Small business owner; City Council,
City of La Grande
Union County - *Private Sector, City*

Dennis Spray

Director of Public Works, Union County
Union County - *County*

Bill Tovey

Director, Department of Economic & Community
Development, Confederated Tribes of the Umatilla
Indian Reservation
Umatilla County - *Tribe*

Bill Whittemore

Owner and manager, retail and wholesale lumber-
yards; tourism business
Union County - *Private Sector*

Michele Young

City Administrator, City of Enterprise
Wallowa County - *City*

Total 2005-2007 Funding: \$504,199

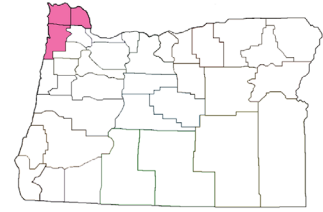
NORTHEAST OREGON ALLIANCE

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Boise Building Solutions Hog Fuel Burner	\$100,000	Business Development	La Grande, Union County	Retention of jobs, job creation reduction in operation costs; provide local support	\$18.96	156	\$3,975,615
Barhyte Specialty Foods Production Line	\$60,000	Business Development	Pendleton, Umatilla County	Job creation, business expansion	\$19.24	12	\$300,000
Wallowa County Health Care District - New Hospital	\$100,000	Business Development	Enterprise, Wallowa County	Job retention, job creation, maintenance of health care in Wallowa County; local, public funding to fill a gap in completing project due to increased construction costs; final \$2 million raised through this award, a bank loan and over \$500,000 in private donations	\$22.03	124	\$23,596,699
Eastern Oregon Machine	\$25,000	Business Development	Hermiston, Umatilla County	Job creation, business expansion	\$18.32	4	\$429,000
Confederated Tribes of the Umatilla Indian Reservation Coyote Business Park	\$65,000	Infrastructure Development	Umatilla Indian Reservation, Umatilla County	Job creation; provided local match for an OEEDD Strategic Reserve Fund award and a federal EDA grant to allow the first major business investment in the industrial park; Cayuse Technologies wanted a joint venture with the tribe for an Eastern Oregon location for the call document and software development center	\$10.99	250	\$4,313,300
Earl Brown & Sons Watermill Winery Remodel	\$55,000	Business Development	Milton-Freewater, Umatilla County	Job creation, business expansion	\$11.16	10	\$1,326,385
Regional Administration NEOEDD	\$61,730	Administration	NE Region	Administration	N/A	N/A	N/A
TOTALS	\$466,730			556 JOBS CREATED/RETAINED	OTHER PRIVATE/PUBLIC	\$33,940,999	\$,\$,\$



Tillamook was the new site for Creative Kingdom's facility, which was being recruited to Colorado. The NW Oregon Economic Alliance's award helped to keep them in Oregon for their expansion.

NORTHWEST OREGON ECONOMIC ALLIANCE

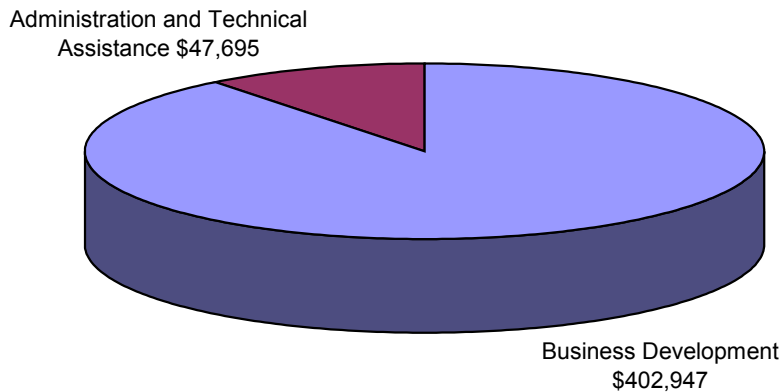


CLATSOP, COLUMBIA, TILLAMOOK

Clatsop		Columbia	
Population	35,820	Population	46,261
Square Miles	873	Square Miles	687
Per Capita Income *	\$28,854	Per Capita Income *	\$29,111
Covered Employment **	16,556	Covered Employment **	10,686
		Tillamook	
		Population	24,590
		Square Miles	1,125
		Per Capita Income *	\$28,449
		Covered Employment **	8,749

* 2005 data from Oregon Employment Dept.
** 2006 data from Oregon Employment Dept.

Investments by Type



“Clearly our big win this time was retaining Boise Cascade, the largest employer and majority taxpayer in St Helens. Regional/Rural Investment funds were used creatively, flexibly and in a timely manner--something not always possible with public resources.”

-Valerie Folkema, Chair Northwest Oregon Economic Alliance

Board Focus: The primary goals of the NW Oregon Economic Alliance Regional Investment Board are job creation/retention and to support those activities that lead to job creation. This board is a model for coordinating local and regional efforts to maximize staffing and resources to sustain business activities and improve the economy.

Regional Staff: Mary McArthur • 503-228-5565 • mbmcarthur@att.net

Board Members:

Val Folkema, Chair

Commissioner, Port of Garibaldi
Tillamook County - *Port*

Tony Hyde

Columbia County Commissioner
Columbia County - *County*

Shirley Kalkhoven

Mayor, City of Nehalem
Tillamook County - *City*

Don McDaniel

Retired; former Commissioner, Port of Astoria; Col-Pac EDD
Clatsop County - *Private Sector*

Van Moe

Radio station owner
Tillamook County - *Private Sector*

Sam Patrick

Clatsop County Commissioner
Clatsop County - *County*

Diane Pohl

Mayor, City of Clatskanie
Columbia County - *City*

Paul Pulliam

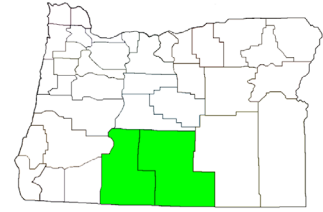
Former President, Port of St Helens
Columbia County - *Private Sector, retired*

NORTHWEST OREGON ECONOMIC ALLIANCE

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Boise Cascade	\$200,000	Business Development	Columbia County	Funding helped Boise Cascade implement Best Manufacturing Practices (BMP) that has helped the company remain open and employ nearly 500 workers	\$26.63	486	\$400,000
Hampton Lumber	\$30,000	Business Development	Tillamook County	Workers have been trained on new electronic sawmill technology making the company more competitive and providing job growth	\$22.51	31	\$233,000
Creative Kingdom	\$30,000	Business Development	Tillamook County	Needing additional space, the company was being recruited to Colorado - funding assisted with siting the high tech entertainment company in Tillamook	\$13.00	8	\$108,000
North Tillamook Lands Inventory	\$15,000	Business Development	Tillamook County	Assessment of land available for business development	N/A		\$35,000
NW Oregon Works (NOW)	\$25,000	Business Development	Clatsop, Columbia, Tillamook counties	Using cluster-based training, NOW expects to assist in the development of local economic development capacity and create new business clustered networks	N/A		\$79,700
USIA Boat Building	\$32,170	Business Development	Tillamook County	Needing room for expansion of its growing military boat business, funding helped site the company in Tillamook	\$12.00	9	\$248,500

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Strategic Business Development Fund	\$70,777	Business Development	Clatsop, Columbia, Tillamook Counties	Loan or grant funds available for projects that assisted local businesses expand, and in the process retain and grow employment in the region's communities	TBD	TBD	TBD
Regional Administration (NOEA 190)	\$47,695	Administration	Clatsop, Columbia, Tillamook Counties	Administration and technical assistance	N/A	N/A	N/A
TOTALS	\$450,642			534 JOBS CREATED/RETAINED		\$1,104,200 OTHER PRIVATE/PUBLIC \$\$\$s	

SOUTH CENTRAL OREGON REGIONAL INVESTMENT BOARD

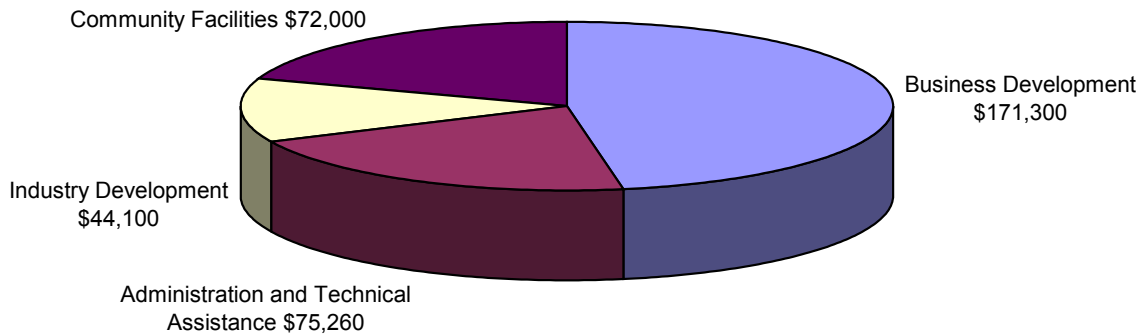


KLAMATH, LAKE

Klamath		Lake	
Population	64,769	Population	7,440
Square Miles	6,135	Square Miles	8,359
Per Capita Income *	\$25,997	Per Capita Income *	\$26,508
Covered Employment **	23,939	Covered Employment **	2,534

* 2005 data from Oregon Employment Dept.
** 2006 data from Oregon Employment Dept.

Investments by Type



“South Central Oregon Regional Investment helped us greatly to get where we are at today (with the Lakeview Biomass Plant).”

-Jim Walls, Lake County Resources Initiative

“Your support and leadership is tremendously important to OIT. Your generosity will be recognized and your contribution will be matched with a \$2,500 gift through the Dick and Nancy Wendt Challenge Grant.”

-Martha Anne Dow, former President, OIT

Board Focus: The Regional Investment Board works cooperatively with partners in economic development throughout the Region and the State to coordinate public and private resources, maximize leverage and fill gaps in capital investments that help our businesses and communities be competitive, strategically utilize the limited, available resources for economic development, and work to develop new resources and tools for economic development.

The Board also helps address the priorities of rural areas that have the greatest economic challenges, and supports communities and populations that have been left out of Oregon's economic expansion and diversification. The goal of board investments was \$5,000 per job; but the board achieved \$975 per job. Other public and private funds were leveraged \$75 for every dollar of Board investments, much above the initial goal of 5 dollars of "other" to every one dollar of board investment.

Regional Staff: Deanna Wilson • 541-884-5593 • deanna@scoedd.org

Board Members:

Gil Ernst, Chair

Business Owner

Klamath County - *Private Sector/Rural Interests*

Matt McVay

Business Owner, First Choice Property Rental

Klamath County - *Private Sector/Rural Interests*

Dennis Mooney

Business Owner, True Value Hardware

Lake County - *Private Sector/Rural Interests*

Al Switzer

Klamath County Commissioner

Klamath County - *County*

Gordon Wilson

Retired, Timber Management and Production

Lake County - *Private Sector/Rural Interests*

Brad Winters

Lake County Commissioner, Board Chair

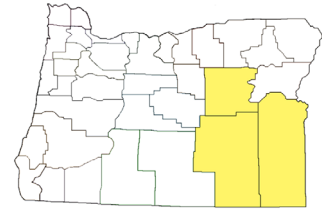
Lake County - *County*

Total 2005-2007 Funding: \$376,304 SOUTH CENTRAL OREGON REGIONAL INVESTMENT BOARD

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Merrill-Malin Quilting Cooperative	\$14,700	Business Development	Merrill and Malin, Klamath County	Provide technical assistance to conduct a feasibility analysis, develop a business plan and conduct membership trainings to form a quilting cooperative business in the Merrill-Malin area	\$25.00	3	\$67,338
Pilot Travel Center	\$10,000	Business Development	Cheult, Klamath County	Purchase of backup generator to ensure ongoing operations during winter months	\$11.34	27	\$1,543,204
OIT Health Science Facility	\$5,000	Industrial Development	Klamath Falls, Klamath County	This funding will purchase lab equipment for the new Center for Health Professions facility at OIT	\$25.88	15	\$22,500,000
Post and King Historic Building Renovation	\$35,000	Housing & Community Facilities	Lakeview, Lake County	Underground utilities as part of the rehabilitation of the historic Post and King building and adjacent lots, contributing to the revitalization of the Lakeview community	\$11.86	2	\$1,247,176
North Lake Health Clinic	\$37,000	Community Facility	Christmas Valley, Lake County	Gap financing to construct a new 6,520 square foot health care facility in North Lake County - accommodate rooms for emergency procedures, x-rays, a lab, a medical billing area, a trauma port, a training area, two dental rooms, a chiropractic room and a massage therapy room. The local area is federally designated as a Medically Underserved Area (MUA) and a Health Care Shortage Area (HCSA).			\$966,500

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
SCOEDD Business Development	\$65,000	Business Development	Klamath and Lake Counties	Develop and implement a two-county marketing strategy that will support business development through diverse loan program opportunities	\$10.96	4	\$500,000
Chiloquin Business Incubator	\$6,600 ('05-'07 funds) \$7,975 ('03-'05 funds)	Business Development	Chiloquin, Klamath County	Develop business incubator to stimulate commerce and employment and the revitalization of the distressed community	N/A	0	\$36,000
Lakeview Biomass Project	\$39,100	Industry Development	Lakeview, Lake County	This project will obtain actual field data on goods for services where it is predicted merchantable timber, under a stewardship contract, will help offset the cost of chips from non-merchantable material	\$11.54	85	\$84,555
KCDEA Marketing	\$65,000	Business Development	Klamath County	Capacity building grant for enhanced economic development - recruitment, expansion and retention of businesses	N/A	0	\$295,608
South Central Oregon Regional Partnership	\$10,000	Business Development	Klamath and Lake Counties	Serve as the principal forum for the discussion and identification of regional issues and potential solutions	N/A	0	0
Regional Administration (SCOEDD)	\$75,260	Administration	Klamath and Lake Counties	Administration	N/A	N/A	N/A
TOTALS	\$362,660			136 JOBS CREATED/RETAINED		\$27,240,381 OTHER PRIVATE/PUBLIC \$\$\$'s	

SOUTHEAST REGIONAL ALLIANCE

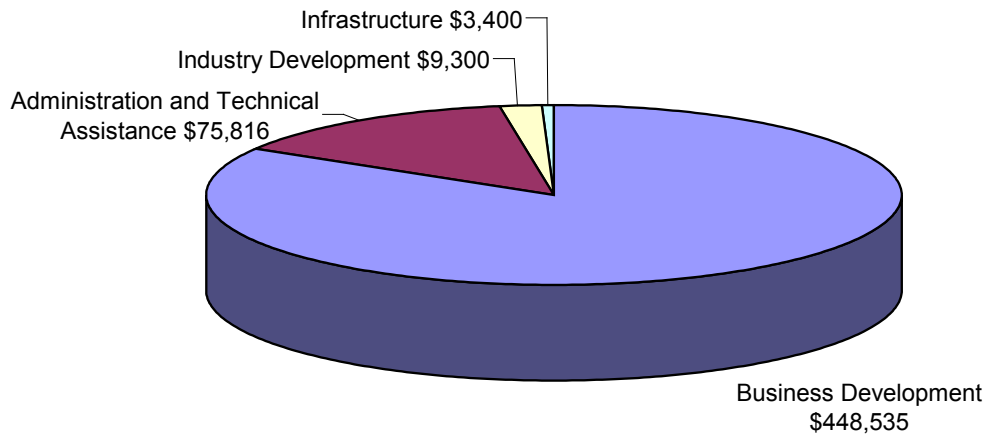


GRANT, HARNEY, MALHEUR

Grant		Harney	
Population	7,454	Population	7,184
Square Miles	4,528	Square Miles	10,228
Per Capita Income *	\$27,975	Per Capita Income *	\$26,620
Covered Employment **	2,653	Covered Employment **	2,526
		Malheur	
		Population	31,239
		Square Miles	9,926
		Per Capita Income *	\$21,609
		Covered Employment **	12,483

* 2005 data from Oregon Employment Dept.
 ** 2006 data from Oregon Employment Dept.

Investments by Type



“In spite of sawmill shutdowns and staff cutbacks at the Forest Service, my son and his wife were able to move back to John Day from Salem. I credit this to the fact that the Southeast Regional Alliance was able to help fund Winners Choice, John Day Polaris, the Outpost and numerous other still-thriving businesses to fill the gap. We are transitioning to a different economy--one small success at a time.”

-Gary Judd, Manager, Grant County Regional Airport and Southeast Regional Alliance Board Member

Board Focus: The primary goal of the Southeast Regional Investment Board is to create jobs. Unemployment rates in these three rural, distressed counties have consistently been among the highest in the state. A secondary goal, which supports the primary objective, is building capacity in the region to address issues around business retention, expansion and recruitment.

Regional Staff: Sondra Lino • 541-575-2786 • slino@oregonvos.net

Board Members:

Steve Grasty, Chair

County Judge; Private Business Owner
Harney County - *County*

Nancy Alvarado

Oregon Employment Department, Southeast Regional Manager

Brent Barton

City Manager, City of Vale;
School Administrator
Malheur County - *City*

Justin Boone

City Manager, City of Burns
Harney County - *City*

Bruce Buchanan

Housing and Community Services, Eastern Regional Advisor

Jean Cain

Private Business Owner
Harney County - *Private Sector*

Cheryl Cruson

Private Business Owner
Malheur County - *Private Sector*

Rena Cusma

ODOT, Region 5, South Area Manager

Steve Dahl

Grant County Economic Development Coordinator
Grant County - *County*

Cheri Davis

Governor's Economic Revitalization Team, Eastern Oregon Coordinator

Scott Fairley

Department of Environmental Quality
Regional Representative

Chad Freeman

Executive Director, Training and Employment Consortium; Private Business
Grant County - *Private Sector*

Jerry Gardner

Department of Agriculture, Business Development Manager

Peggy Gray

City Manager, City of John Day
Grant County - *City*

Jim Jensen

Malheur County Economic Development Coordinator
Malheur County - *County*

Wanda Johnson

Tribal Council Chair, Burns Paiute Tribe; Private Business
Harney County - *Tribe*

Dan Joyce

Malheur County Judge; Rancher
Malheur County - *County*

Gary Judd

Airport Manager
Grant County - *County*

Mark Maliwauki

Harney County Economic Development Coordinator
Harney County - *County*

Rick Minster

Economic and Community Development, Business Development Officer

Darren Nichols

Department of Land Conservation and Development, Northeast Regional Representative

Nancy Pustis

Department of State Lands
Regional Representative

Bob Quinton

Bank Loan Officer; Mayor, City of John Day
Grant County - *Private Sector/City*

Linda Simmons

Higher Education Administration
Malheur County - *Education*

Sue Walker

Mayor, City of Nyssa
Malheur County - *City*

Mark Webb

Grant County Judge; Private Contractor; College Professor
Grant County - *County*

Bill Wilber

Rancher; Health Care Management
Harney County - *Private Sector*

SOUTHEAST REGIONAL ALLIANCE

Total 2005-2007 Funding: \$525,201

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Winner's Choice & Motion Targets	\$12,290 (primarily funded from '03-'05 funds at \$191,060)	Business Development	John Day, Grant County	Business expansion and secondary company start-up; becoming largest employer in John Day	\$9.98	43 (reported '03 - '05)	\$500,970 (reported '03 - '05)
Plaza Inn Restaurant	\$60,000	Business Development	Ontario, Malheur County	Business retention/expansion - forced closure without relocating; helped with remodel	\$8.75	15.7	\$290,000
Certified Industrial Park Marketing	\$9,300	Industrial Development	John Day, Grant County	Marketing of Certified Industrial Site	N/A	0	\$23,800
Capacity Builder	\$50,000	Business Development	Grant County	Economic development staff in Grant County	N/A	0	\$50,000
Capacity Builder	\$50,000	Business Development	Harney County	Economic development staff in Harney County	N/A	0	\$50,000
Capacity Builder	\$50,000	Business Development	Malheur County	Economic development staff in Malheur County	N/A	0	\$100,000
Beer Valley Brewing Co. LLC	\$25,000	Business Development	Ontario, Malheur County	New business start-up	\$12.00	5	\$342,000
Eastern Oregon Employment Services	\$25,000	Business Development	Ontario, Malheur County	Business expansion - qualified rehab facility	\$9.00	5	\$125,000
1st Choice Auto Body, LLC Equipment Purchase	\$5,000	Business Development	John Day, Grant County	Business expansion - add only frame alignment rack in Grant County	\$13.19	1	\$40,000
Meat Hook Steak House, LLC	\$14,390	Business Development	Burns, Harney County	Business expansion - add meat processing plant to retail operation	\$9.62	2	\$86,788
Driving Ambitions, Inc.	\$85,000	Business Development	Nyssa, Malheur County	New business start-up - OHV manufacturer	\$12.60	17	\$432,209
Russell's Custom Meats and Deli	\$9,355	Business Development	Canyon City, Grant County	Business retention - business purchase	\$10.29	2	\$193,200

Project Title	Total Grant Award	Project Type	Location	Expected Outcome	Average Hourly Wage	Jobs Created/Retained (FTE)	Other Public and Private Investment
Monaco Coach - Engineer Geothermal Heat System	\$30,000	Business Development	Burns, Harney County	Business retention - prevent closure due to high heating costs (\$350K/year)	\$13.11	121	\$230,000
Burns Airport Fueling Ramp	\$3,400	Infrastructure Development	Burns, Harney County	Industrial park infrastructure	N/A	0	\$68,000
The Outdoorsman - Signage	\$12,500	Business Development	Ontario, Malheur County	Business expansion - move to a larger facility	\$10.29	3	\$393,250
Owyhee Produce - Onion Processor	\$20,000	Business Development	Nyssa, Malheur County	New business start-up; major employer; provided local support and technical assistance	\$11.07	22	\$4,043,364
Regional Administration (GEODC)	\$75,816	Administration	Southeast Region	Administration	N/A	N/A	N/A
TOTALS	\$537,051			193.7 JOBS CREATED/RETAINED	OTHER PRIVATE/PUBLIC	\$6,467,611	\$\$\$s