

# FINANCIAL SUMMARY TABLES



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*Department of Defense Budget  
for Fiscal Year 2009*

*February 2008*

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**FAD 792**

**TOTAL OBLIGATIONAL AUTHORITY,  
BUDGET AUTHORITY, AND OUTLAYS  
BY TITLE AND COMPONENT  
FY 2007, FY 2008, AND FY 2009**

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2007 (2)	FY 2008 (3)	FY 2009 (4)	FY 2007 (5)	FY 2008 (6)	FY 2009 (7)	FY 2007 (8)	FY 2008 (9)	FY 2009 (10)
MILITARY PERSONNEL									
ACTIVE FORCES	110,257	98,544	105,190	112,182	101,320	108,845	109,291	102,239	108,555
RESERVE FORCES	20,030	19,006	20,057	19,574	19,006	20,057	19,536	18,958	20,019
<b>TOTAL MILITARY PERSONNEL</b>	<b>130,287</b>	<b>117,550</b>	<b>125,247</b>	<b>131,756</b>	<b>120,326</b>	<b>128,903</b>	<b>128,827</b>	<b>121,196</b>	<b>128,574</b>
OPERATION AND MAINTENANCE	239,894	223,399	179,771	240,252	222,305	180,416	216,617	217,724	212,733
PROCUREMENT	134,384	126,363	104,216	133,772	126,171	104,216	99,647	115,417	112,897
RESEARCH, DEV, TEST & EVAL	77,589	76,884	79,616	77,549	76,536	79,616	73,136	74,385	76,352
MILITARY CONSTRUCTION	14,373	17,806	21,197	13,961	17,763	21,197	7,892	10,206	14,113
FAMILY HOUSING	4,420	3,170	3,284	4,024	2,871	3,203	3,471	4,287	3,354
REVOLVING AND MGMT FUNDS	2,850	3,692	3,473	2,836	3,692	2,173	1,370	2,128	3,725
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	101	500	200
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,071	-1,542	-1,561	-2,071	-1,542	-1,561
TRUST FUNDS	75	-	-	324	254	253	256	297	296
ALLOWANCES	-	-	-	-	-	-	-	882	547
INTERFUND TRANSACTIONS	-	-	-	-157	-127	-126	-157	-127	-126
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>603,872</b>	<b>568,864</b>	<b>516,804</b>	<b>602,247</b>	<b>568,249</b>	<b>518,292</b>	<b>529,089</b>	<b>545,353</b>	<b>551,105</b>
<u>RECAP BY COMPONENT</u>									
DEPARTMENT OF THE ARMY	221,133	176,025	138,969	218,549	175,426	138,952	179,379	178,290	167,878
DEPARTMENT OF THE NAVY	150,834	148,118	149,295	150,256	147,748	148,996	139,141	142,014	150,977
DEPARTMENT OF THE AIR FORCE	149,348	139,649	143,845	148,947	139,224	143,723	135,262	138,427	142,996
DEFENSE-WIDE	82,557	105,071	84,695	84,495	105,851	86,621	75,206	86,122	89,055
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	101	500	200
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>603,872</b>	<b>568,864</b>	<b>516,804</b>	<b>602,247</b>	<b>568,249</b>	<b>518,292</b>	<b>529,089</b>	<b>545,353</b>	<b>551,105</b>

**FY 2009 DEPARTMENT OF DEFENSE BUDGET**  
**TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS**  
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2007 (2)	FY 2008 (3)	FY 2009 (4)	FY 2007 (5)	FY 2008 (6)	FY 2009 (7)	FY 2007 (8)	FY 2008 (9)	FY 2009 (10)
<b>DEPARTMENT OF THE ARMY</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	44,551	35,450	39,426	44,447	35,450	39,426	43,597	35,531	39,256
RESERVE FORCES	12,633	11,589	12,390	12,232	11,589	12,390	12,310	11,478	12,394
<b>TOTAL MILITARY PERSONNEL</b>	<b>57,184</b>	<b>47,039</b>	<b>51,816</b>	<b>56,679</b>	<b>47,039</b>	<b>51,816</b>	<b>55,907</b>	<b>47,008</b>	<b>51,650</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	48,761	31,588	25,048	48,623	31,585	25,048	28,756	39,036	33,313
RESEARCH, DEV, TEST & EVAL	11,354	12,045	10,524	11,303	12,031	10,524	11,364	11,519	10,933
MILITARY CONSTRUCTION	7,689	8,736	9,996	7,590	8,727	9,996	3,490	5,370	6,786
FAMILY HOUSING	1,316	917	1,273	1,250	1,152	1,395	1,155	1,231	963
REVOLVING AND MGMT FUNDS	628	725	102	-192	725	102	-910	-663	531
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-104	-153	-152	-104	-153	-152
TRUST FUNDS	-	-	-	6	5	5	6	5	5
<b>TOTAL DEPARTMENT OF THE ARMY</b>	<b>221,133</b>	<b>176,025</b>	<b>138,969</b>	<b>218,549</b>	<b>175,426</b>	<b>138,952</b>	<b>179,379</b>	<b>178,290</b>	<b>167,878</b>
<b>DEPARTMENT OF THE NAVY</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	37,997	36,802	38,714	37,982	36,802	38,714	36,980	37,226	38,651
RESERVE FORCES	2,844	2,781	2,839	2,854	2,781	2,839	2,732	2,840	2,830
<b>TOTAL MILITARY PERSONNEL</b>	<b>40,842</b>	<b>39,584</b>	<b>41,553</b>	<b>40,836</b>	<b>39,584</b>	<b>41,553</b>	<b>39,711</b>	<b>40,066</b>	<b>41,481</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	46,640	47,047	42,335	46,644	46,948	42,335	43,720	44,300	47,114
RESEARCH, DEV, TEST & EVAL	40,204	38,777	39,144	40,096	38,681	39,144	32,982	36,412	39,049
MILITARY CONSTRUCTION	19,724	17,799	19,337	19,637	17,775	19,337	18,752	18,185	18,843
FAMILY HOUSING	2,298	3,047	4,204	2,265	3,036	4,204	1,586	1,627	2,543
REVOLVING AND MGMT FUNDS	635	507	759	637	665	759	646	584	492
DEDUCT FOR OFFSETTING RCPTS	491	1,358	1,964	366	1,358	1,964	1,971	1,139	1,753
TRUST FUNDS	-	-	-	-233	-305	-305	-233	-305	-305
INTERFUND TRANSACTIONS	-	-	-	23	25	27	19	25	27
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>150,834</b>	<b>148,118</b>	<b>149,295</b>	<b>150,256</b>	<b>147,748</b>	<b>148,996</b>	<b>139,141</b>	<b>142,014</b>	<b>150,977</b>
<b>DEPARTMENT OF THE AIR FORCE</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	27,708	26,292	27,049	27,301	26,292	27,049	26,263	26,706	26,992
RESERVE FORCES	4,553	4,635	4,828	4,488	4,635	4,828	4,494	4,640	4,795
<b>TOTAL MILITARY PERSONNEL</b>	<b>32,262</b>	<b>30,927</b>	<b>31,878</b>	<b>31,789</b>	<b>30,927</b>	<b>31,878</b>	<b>30,757</b>	<b>31,346</b>	<b>31,788</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	48,287	45,645	45,421	48,237	45,555	45,421	45,414	45,186	45,768
RESEARCH, DEV, TEST & EVAL	39,882	33,051	35,236	39,542	32,974	35,236	33,659	34,293	34,996
MILITARY CONSTRUCTION	24,492	26,219	28,067	24,566	26,052	28,067	22,919	24,268	26,097
FAMILY HOUSING	2,364	2,803	2,201	2,328	2,789	2,201	1,713	1,776	2,095
REVOLVING AND MGMT FUNDS	2,018	944	982	1,900	1,001	995	1,284	1,795	1,666
DEDUCT FOR OFFSETTING RCPTS	44	60	61	666	60	61	-400	-102	722
TRUST FUNDS	-	-	-	-82	-137	-138	-82	-137	-138
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>149,348</b>	<b>139,649</b>	<b>143,845</b>	<b>148,947</b>	<b>139,224</b>	<b>143,723</b>	<b>135,262</b>	<b>138,427</b>	<b>142,996</b>
<b>DEFENSE-WIDE</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	2,452	2,776	3,656	2,452	2,776	3,656
<b>TOTAL MILITARY PERSONNEL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,452</b>	<b>2,776</b>	<b>3,656</b>	<b>2,452</b>	<b>2,776</b>	<b>3,656</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	50,765	55,731	51,806	51,978	55,488	52,442	47,767	53,302	56,000
RESEARCH, DEV, TEST & EVAL	5,537	22,947	4,788	5,512	22,931	4,788	4,250	5,675	5,540
MILITARY CONSTRUCTION	22,019	20,821	21,688	22,043	20,677	21,688	20,101	20,413	20,480
FAMILY HOUSING	2,022	3,221	4,797	1,778	3,211	4,797	1,103	1,434	2,689
REVOLVING AND MGMT FUNDS	452	803	270	236	53	55	387	676	233
DEFENSE-WIDE CONTINGENCIES	1,687	1,549	1,346	1,996	1,549	46	709	1,753	720
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-	101	500	200
TRUST FUNDS	-	-	-	-1,651	-948	-966	-1,651	-948	-966
ALLOWANCES	75	-	-	293	222	220	232	265	263
INTERFUND TRANSACTIONS	-	-	-	-	-	-	-	882	547
<b>TOTAL DEFENSE-WIDE</b>	<b>82,557</b>	<b>105,071</b>	<b>84,695</b>	<b>84,495</b>	<b>105,851</b>	<b>86,621</b>	<b>75,307</b>	<b>86,622</b>	<b>89,255</b>

**FAD 769**

**BUDGET ACCOUNTS LISTING  
(TOA/BA/OUTLAYS/APPROPRIATIONS)  
FY 2007, FY 2008, AND FY 2009**

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<b>MILITARY PERSONNEL</b>				
<b>Military Personnel, Army</b>	<b>toa</b>	<b>41,635,500</b>	<b>32,317,516</b>	<b>36,523,817</b>
Appropriation Adjusted		29,813,905	31,535,016	36,523,817
Supplemental		4,346,710	782,500	-
Supplemental Appropriation		8,853,350	-	-
Transfer		-1,482,045	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>41,531,920</b>	<b>32,317,516</b>	<b>36,523,817</b>
<b>Outlays</b>	<b>o</b>	<b>40,681,336</b>	<b>32,398,327</b>	<b>36,353,493</b>
<b>MEDICARE-Ret. Contrib., Army</b>	<b>toa</b>	<b>2,915,391</b>	<b>3,132,436</b>	<b>2,902,192</b>
Permanent Indefinite Appn	<b>ba</b>	<b>2,915,391</b>	<b>3,132,436</b>	<b>2,902,192</b>
<b>Outlays</b>	<b>o</b>	<b>2,915,391</b>	<b>3,132,436</b>	<b>2,902,192</b>
<b>Military Personnel, Navy</b>	<b>toa</b>	<b>24,047,285</b>	<b>23,414,100</b>	<b>24,080,598</b>
Appropriation Adjusted		22,776,232	23,318,476	24,080,598
Supplemental		143,296	95,624	-
Supplemental Appropriation		1,100,410	-	-
Transfer		-3,000	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>24,016,938</b>	<b>23,414,100</b>	<b>24,080,598</b>
<b>Outlays</b>	<b>o</b>	<b>23,338,555</b>	<b>23,587,731</b>	<b>24,041,124</b>
<b>MEDICARE-Ret. Contrib., Navy</b>	<b>toa</b>	<b>2,098,369</b>	<b>1,935,495</b>	<b>1,771,025</b>
Permanent Indefinite Appn	<b>ba</b>	<b>2,098,369</b>	<b>1,935,495</b>	<b>1,771,025</b>
<b>Outlays</b>	<b>o</b>	<b>2,098,369</b>	<b>1,935,495</b>	<b>1,771,025</b>
<b>Military Personnel, Marine Corps</b>	<b>toa</b>	<b>10,801,240</b>	<b>10,336,230</b>	<b>11,809,845</b>
Appropriation Adjusted		9,174,714	10,280,180	11,809,845
Supplemental		145,576	56,050	-
Supplemental Appropriation		1,495,827	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>10,816,117</b>	<b>10,336,230</b>	<b>11,809,845</b>
<b>Outlays</b>	<b>o</b>	<b>10,492,276</b>	<b>10,586,310</b>	<b>11,786,358</b>
<b>MEDICARE-Ret. Contrib., MC</b>	<b>toa</b>	<b>1,050,586</b>	<b>1,116,313</b>	<b>1,052,714</b>
Permanent Indefinite Appn	<b>ba</b>	<b>1,050,586</b>	<b>1,116,313</b>	<b>1,052,714</b>
<b>Outlays</b>	<b>o</b>	<b>1,050,586</b>	<b>1,116,313</b>	<b>1,052,714</b>
<b>Military Personnel, Air Force</b>	<b>toa</b>	<b>25,625,842</b>	<b>24,332,951</b>	<b>25,271,443</b>
Appropriation Adjusted		23,564,706	24,194,914	25,271,443
Supplemental		351,788	138,037	-
Supplemental Appropriation		1,218,587	-	-
Transfer		83,480	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>25,218,561</b>	<b>24,332,951</b>	<b>25,271,443</b>
<b>Outlays</b>	<b>o</b>	<b>24,180,159</b>	<b>24,747,240</b>	<b>25,214,434</b>
<b>MEDICARE-Ret. Contrib., AF</b>	<b>toa</b>	<b>2,082,462</b>	<b>1,958,800</b>	<b>1,777,964</b>
Permanent Indefinite Appn	<b>ba</b>	<b>2,082,462</b>	<b>1,958,800</b>	<b>1,777,964</b>
<b>Outlays</b>	<b>o</b>	<b>2,082,462</b>	<b>1,958,800</b>	<b>1,777,964</b>
<b>Reserve Personnel, Army</b>	<b>toa</b>	<b>3,514,102</b>	<b>3,684,610</b>	<b>3,921,796</b>
Appropriation Adjusted		3,364,812	3,684,610	3,921,796
Supplemental		87,756	-	-
Supplemental Appropriation		147,244	-	-
Transfer		-85,646	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>3,514,166</b>	<b>3,684,610</b>	<b>3,921,796</b>
<b>Outlays</b>	<b>o</b>	<b>3,480,606</b>	<b>3,576,689</b>	<b>3,910,724</b>
<b>MEDICARE-Ret. Contrib., Army Res</b>	<b>toa</b>	<b>742,233</b>	<b>718,229</b>	<b>678,893</b>
Permanent Indefinite Appn	<b>ba</b>	<b>742,233</b>	<b>718,229</b>	<b>678,893</b>
<b>Outlays</b>	<b>o</b>	<b>742,233</b>	<b>718,229</b>	<b>678,893</b>
<b>Reserve Personnel, Navy</b>	<b>toa</b>	<b>1,856,428</b>	<b>1,790,136</b>	<b>1,869,968</b>
Appropriation Adjusted		1,755,953	1,790,136	1,869,968
Supplemental Appropriation		86,023	-	-
Transfer		15,998	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,857,974</b>	<b>1,790,136</b>	<b>1,869,968</b>
<b>Outlays</b>	<b>o</b>	<b>1,754,485</b>	<b>1,841,070</b>	<b>1,863,827</b>
<b>MEDICARE-Ret. Contrib., Navy Res</b>	<b>toa</b>	<b>287,140</b>	<b>265,913</b>	<b>239,846</b>
Permanent Indefinite Appn	<b>ba</b>	<b>287,140</b>	<b>265,913</b>	<b>239,846</b>
<b>Outlays</b>	<b>o</b>	<b>287,140</b>	<b>265,913</b>	<b>239,846</b>
<b>Reserve Personnel, Marine Corps</b>	<b>toa</b>	<b>556,030</b>	<b>583,108</b>	<b>594,910</b>
Appropriation Adjusted		541,768	583,108	594,910
Supplemental		15,420	-	-
Supplemental Appropriation		5,660	-	-
Transfer		1,326	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>564,174</b>	<b>583,108</b>	<b>594,910</b>
<b>Outlays</b>	<b>o</b>	<b>545,358</b>	<b>590,683</b>	<b>592,234</b>
<b>MEDICARE-Ret. Contrib., MC Res</b>	<b>toa</b>	<b>144,647</b>	<b>142,298</b>	<b>133,868</b>
Permanent Indefinite Appn	<b>ba</b>	<b>144,647</b>	<b>142,298</b>	<b>133,868</b>
<b>Outlays</b>	<b>o</b>	<b>144,647</b>	<b>142,298</b>	<b>133,868</b>
<b>Reserve Personnel, Air Force</b>	<b>toa</b>	<b>1,328,052</b>	<b>1,363,779</b>	<b>1,436,676</b>
Appropriation Adjusted		1,335,838	1,363,779	1,436,676
Supplemental Appropriation		11,573	-	-
Transfer		-8,186	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,339,225</b>	<b>1,363,779</b>	<b>1,436,676</b>
<b>Outlays</b>	<b>o</b>	<b>1,288,676</b>	<b>1,365,015</b>	<b>1,397,012</b>
<b>MEDICARE-Ret. Contrib., AF Res</b>	<b>toa</b>	<b>268,104</b>	<b>251,894</b>	<b>223,576</b>
Permanent Indefinite Appn	<b>ba</b>	<b>268,104</b>	<b>251,894</b>	<b>223,576</b>
<b>Outlays</b>	<b>o</b>	<b>268,104</b>	<b>251,894</b>	<b>223,576</b>
<b>National Guard Personnel, Army</b>	<b>toa</b>	<b>7,144,189</b>	<b>5,924,699</b>	<b>6,595,293</b>
Appropriation Adjusted		5,209,197	5,924,699	6,595,293
Supplemental		295,959	-	-
Supplemental Appropriation		545,286	-	-
Transfer		692,961	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>6,743,403</b>	<b>5,924,699</b>	<b>6,595,293</b>
<b>Outlays</b>	<b>o</b>	<b>6,855,021</b>	<b>5,920,975</b>	<b>6,610,056</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
BUDGET ACCOUNTS LISTING  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
MEDICARE-Ret. Contrib., Army Grd	toa	1,232,152	1,261,822	1,194,467
Permanent Indefinite Appn	ba	1,232,152	1,261,822	1,194,467
Outlays	o	1,232,152	1,261,822	1,194,467
National Guard Personnel, AF	toa	2,547,730	2,617,319	2,791,994
Appropriation Adjusted		2,325,752	2,617,319	2,791,994
Supplemental Appropriation		44,033	-	-
Transfer		101,067	-	-
Total - Budget Authority	ba	2,470,852	2,617,319	2,791,994
Outlays	o	2,527,876	2,620,885	2,798,648
MEDICARE-Ret. Contrib., AF Grd	toa	409,546	402,199	376,048
Permanent Indefinite Appn	ba	409,546	402,199	376,048
Outlays	o	409,546	402,199	376,048
Con Rcpt Acc Pmt Mil Ret Fd				
Mandatory	ba	2,452,000	2,776,000	3,655,900
Outlays	o	2,452,000	2,776,000	3,655,900
<b>TOTAL - MILITARY PERSONNEL</b>	<b>toa</b>	<b>130,287,028</b>	<b>117,549,847</b>	<b>125,246,933</b>
Appropriation Adjusted		99,862,877	105,292,237	114,896,340
Permanent Indefinite Appn		11,230,630	11,185,399	10,350,593
Supplemental		5,386,505	1,072,211	-
Supplemental Appropriation		13,507,993	-	-
Mandatory		2,452,000	2,776,000	3,655,900
Transfer		-684,045	-	-
Total - Budget Authority	ba	131,755,960	120,325,847	128,902,833
Outlays	o	128,826,978	121,196,324	128,574,403
<u>OPERATION AND MAINTENANCE</u>				
Oper. & Maint., Army	toa	72,933,895	63,048,654	31,243,092
Appropriation Adjusted		24,054,188	27,225,802	31,243,092
Supplemental		28,364,102	35,152,370	-
Supplemental Appropriation		20,373,379	-	-
Mandatory		630	-	-
Transfer		-542,427	-	-
Total - Budget Authority	ba	72,249,872	62,378,172	31,243,092
Outlays	o	64,803,345	57,552,540	50,631,220
Oper. & Maint., Navy	toa	37,366,199	36,576,299	34,922,398
Appropriation Adjusted		30,764,066	32,923,466	34,922,398
Supplemental		1,615,288	3,664,000	-
Supplemental Appropriation		4,676,670	-	-
Transfer		307,386	-110,000	-
Total - Budget Authority	ba	37,363,410	36,477,466	34,922,398
Outlays	o	35,048,245	35,178,427	37,633,671
Oper. & Maint., Marine Corps	toa	7,605,402	8,734,190	5,597,254
Appropriation Adjusted		3,787,864	4,768,431	5,597,254
Supplemental		2,689,006	3,965,638	-
Supplemental Appropriation		1,146,594	-	-
Transfer		-13,541	-	-
Total - Budget Authority	ba	7,609,923	8,734,069	5,597,254
Outlays	o	7,074,894	7,498,357	7,735,172
Oper. & Maint., Air Force	toa	40,225,486	36,881,878	35,902,487
Appropriation Adjusted		30,252,548	32,013,815	35,902,487
Supplemental		2,688,189	4,778,000	-
Supplemental Appropriation		6,650,881	-	-
Mandatory		157	-	-
Transfer		675,357	-	-
Total - Budget Authority	ba	40,267,132	36,791,815	35,902,487
Outlays	o	38,141,374	36,748,397	36,594,396
Oper. & Maint., Defense-Wide	toa	26,000,555	25,342,611	26,091,864
Appropriation Adjusted		19,973,175	22,649,208	26,091,864
Supplemental		2,774,963	2,116,950	-
Supplemental Appropriation		2,714,487	-	-
Mandatory		21,700	-	-
Transfer		239,421	-	-
Total - Budget Authority	ba	25,723,746	24,766,158	26,091,864
Outlays	o	24,306,002	24,898,392	26,143,669
Office of the Inspector General	toa	218,132	240,365	247,845
Appropriation Adjusted		215,466	239,995	247,845
Transfer		122	-	-
Total - Budget Authority	ba	215,588	239,995	247,845
Outlays	o	215,645	236,102	245,370
Oper. & Maint., Army Reserve	toa	2,450,577	2,575,397	2,642,341
Appropriation Adjusted		2,152,253	2,497,567	2,642,341
Supplemental		211,600	77,736	-
Supplemental Appropriation		74,049	-	-
Transfer		12,687	-	-
Total - Budget Authority	ba	2,450,589	2,575,303	2,642,341
Outlays	o	2,142,789	2,566,907	2,603,067
Oper. & Maint., Navy Reserve	toa	1,399,248	1,184,043	1,311,085
Appropriation Adjusted		1,270,789	1,142,386	1,311,085
Supplemental		9,886	41,657	-
Supplemental Appropriation		111,066	-	-
Transfer		8,770	-	-
Total - Budget Authority	ba	1,400,511	1,184,043	1,311,085
Outlays	o	1,325,805	1,280,729	1,300,364
Oper. & Maint., Marine Corps Res.	toa	269,373	253,755	213,131
Appropriation Adjusted		208,227	207,602	213,131
Supplemental		48,000	46,153	-
Supplemental Appropriation		13,591	-	-
Transfer		38	-	-
Total - Budget Authority	ba	269,856	253,755	213,131
Outlays	o	272,506	276,213	246,540



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
BUDGET ACCOUNTS LISTING  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<b>Oper &amp; Maint, Air Force Reserve</b>	<b>toa</b>	<b>2,722,979</b>	<b>2,813,579</b>	<b>3,142,892</b>
Appropriation Adjusted		2,607,177	2,801,446	3,142,892
Supplemental		65,000	12,133	-
Supplemental Appropriation		10,160	-	-
Transfer		41,284	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>2,723,621</b>	<b>2,813,579</b>	<b>3,142,892</b>
<b>Outlays</b>	<b>o</b>	<b>2,515,022</b>	<b>2,825,805</b>	<b>3,068,428</b>
<b>Oper. &amp; Maint., Army Nat'l Guard</b>	<b>toa</b>	<b>5,868,635</b>	<b>6,064,826</b>	<b>5,875,546</b>
Appropriation Adjusted		4,699,182	5,737,242	5,875,546
Supplemental		424,000	327,000	-
Supplemental Appropriation		83,569	-	-
Transfer		529,929	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,736,680</b>	<b>6,064,242</b>	<b>5,875,546</b>
<b>Outlays</b>	<b>o</b>	<b>5,525,321</b>	<b>5,660,517</b>	<b>5,925,087</b>
<b>Oper. &amp; Maint., Air Nat'l Guard</b>	<b>toa</b>	<b>5,338,394</b>	<b>5,493,186</b>	<b>5,879,576</b>
Appropriation Adjusted		4,989,502	5,441,537	5,879,576
Supplemental		200,000	51,634	-
Supplemental Appropriation		38,429	-	-
Transfer		18,258	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,246,189</b>	<b>5,493,171</b>	<b>5,879,576</b>
<b>Outlays</b>	<b>o</b>	<b>4,757,634</b>	<b>5,511,220</b>	<b>5,791,163</b>
<b>US Ct. of Appeals, Armed Forces</b>	<b>toa</b>	<b>11,620</b>	<b>11,912</b>	<b>13,254</b>
Appropriation Adjusted	<b>ba</b>	<b>11,673</b>	<b>11,912</b>	<b>13,254</b>
<b>Outlays</b>	<b>o</b>	<b>10,246</b>	<b>12,406</b>	<b>12,663</b>
<b>Foreign Currency Fluct. Def.</b>				
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>175,227</b>	<b>26,958</b>
<b>Spt. for Int'l Sport. Comp., Def</b>	<b>toa</b>	<b>476</b>	<b>-</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>4,504</b>	<b>-</b>	<b>-</b>
<b>Environmental Rest. Fund, Army</b>	<b>toa</b>	<b>-</b>	<b>437,696</b>	<b>447,776</b>
Appropriation Adjusted		402,848	437,696	447,776
Transfer		-402,848	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>-</b>	<b>437,696</b>	<b>447,776</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>96,293</b>	<b>295,474</b>
<b>Environmental Rest. Fund, Navy</b>	<b>toa</b>	<b>-</b>	<b>299,099</b>	<b>290,819</b>
Appropriation Adjusted		301,520	299,099	290,819
Transfer		-301,520	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>-</b>	<b>299,099</b>	<b>290,819</b>
<b>Outlays</b>	<b>o</b>	<b>-1,186</b>	<b>65,802</b>	<b>198,575</b>
<b>Environmental Rest. Fund, AF</b>	<b>toa</b>	<b>-</b>	<b>456,154</b>	<b>496,277</b>
Appropriation Adjusted		401,461	456,154	496,277
Transfer		-401,461	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>-</b>	<b>456,154</b>	<b>496,277</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>100,354</b>	<b>314,450</b>
<b>Environmental Rest. Fund, Def.</b>	<b>toa</b>	<b>-</b>	<b>12,688</b>	<b>13,175</b>
Appropriation Adjusted		27,821	12,688	13,175
Transfer		-21,594	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>6,227</b>	<b>12,688</b>	<b>13,175</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>6,420</b>	<b>10,293</b>
<b>Envir. Rest., Form. Used Sites</b>	<b>toa</b>	<b>-</b>	<b>278,859</b>	<b>257,796</b>
Appropriation Adjusted		253,761	278,859	257,796
Transfer		-246,261	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>7,500</b>	<b>278,859</b>	<b>257,796</b>
<b>Outlays</b>	<b>o</b>	<b>-386</b>	<b>65,826</b>	<b>184,153</b>
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>	<b>toa</b>	<b>62,947</b>	<b>102,787</b>	<b>83,273</b>
Appropriation Adjusted	<b>ba</b>	<b>62,947</b>	<b>102,787</b>	<b>83,273</b>
<b>Outlays</b>	<b>o</b>	<b>49,353</b>	<b>95,845</b>	<b>103,108</b>
<b>Drug Intrdct &amp; Cntr-Drug Act, Def</b>	<b>toa</b>	<b>-</b>	<b>1,292,995</b>	<b>1,060,463</b>
Appropriation Adjusted		973,874	984,779	1,060,463
Supplemental		100,000	192,601	-
Supplemental Appropriation		254,665	-	-
Transfer		-1,212,924	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>115,615</b>	<b>1,177,380</b>	<b>1,060,463</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>853,064</b>	<b>1,076,448</b>
<b>Restoration of Rocky Mtn Arsenal</b>				
<b>Mandatory</b>	<b>ba</b>	<b>7,436</b>	<b>9,000</b>	<b>9,000</b>
<b>Outlays</b>	<b>o</b>	<b>2,479</b>	<b>14,372</b>	<b>12,581</b>
<b>Cash Equalization Payments Acq.</b>				
<b>Outlays</b>	<b>o</b>	<b>12,706</b>	<b>-</b>	<b>-</b>
<b>Kaho'olawe Is Conv, Rm Env Res</b>				
<b>Outlays</b>	<b>o</b>	<b>8</b>	<b>257</b>	<b>154</b>
<b>Afghanistan Security Forces Fund</b>	<b>toa</b>	<b>7,406,400</b>	<b>1,350,000</b>	<b>-</b>
Supplemental		1,500,000	1,350,000	-
Supplemental Appropriation		5,906,400	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>7,406,400</b>	<b>1,350,000</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>3,421,550</b>	<b>5,015,468</b>	<b>1,143,756</b>
<b>Iraq Security Forces Fund</b>	<b>toa</b>	<b>5,542,300</b>	<b>1,500,000</b>	<b>-</b>
Supplemental		1,700,000	1,500,000	-
Supplemental Appropriation		3,842,300	-	-
Transfer		-	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,542,300</b>	<b>1,500,000</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>3,820,094</b>	<b>4,029,840</b>	<b>3,238,729</b>
<b>Emer. Response Fd, Def.</b>	<b>toa</b>	<b>5,003</b>	<b>-</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>44,237</b>	<b>-</b>	<b>-</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
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(Thousands of Dollars)

APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
Emergency Response Fund	toa	10	-	-
Outlays	o	-198	1,057	148
Disposal of DoD Real Property				
Discretionary Trust and Special Funds	ba	15,655	56,000	11,993
Outlays	o	2,387	10,899	8,947
Lease of DoD Real Property				
Discretionary Trust and Special Funds	ba	22,839	3,446	3,517
Outlays	o	8,142	9,953	14,315
National Science Center, Army				
Discretionary Trust and Special Funds	ba	10	17	22
Outlays	o	-	13	18
DoD Overseas Mil. Fac. Inv. Rec.				
Discretionary Trust and Special Funds	ba	-	740	739
Outlays	o	913	1,421	1,264
Defense Health Program	toa	24,095,596	24,044,393	23,615,202
Appropriation Adjusted		21,217,000	23,468,692	22,315,202
Supplemental		-	575,701	-
Supplemental Appropriation		3,001,853	-	-
Transfer		-17,789	-	1,300,000
Total - Budget Authority	ba	24,201,064	24,044,393	23,615,202
Outlays	o	21,738,872	24,569,780	24,760,979
Iraq Freedom Fund, Defense	toa	-	3,978,000	-
Supplemental		50,000	3,747,327	-
Supplemental Appropriation		355,600	-	-
Transfer		-174,927	-	-
Total - Budget Authority	ba	230,673	3,747,327	-
Outlays	o	-	1,208,584	2,382,945
FSU Threat Reduction	toa	370,615	425,924	414,135
Appropriation Adjusted	ba	370,615	425,924	414,135
Outlays	o	499,997	536,988	401,652
Qlty of Life Enhancement, Def				
Outlays	o	349	-	-
Def. Burdensharing - Allies/NATO				
Mandatory	ba	993,821	620,000	620,000
Outlays	o	873,861	620,000	620,000
Overseas Cont. Oper. Transfer Fd	toa	-	-	9,101
Appropriation Adjusted	ba	-	-	9,101
Outlays	o	-	110	6,850
OPPLAN 34A-35 P.O.W.				
Outlays	o	-	51	41
<b>TOTAL - OPERATION AND MAINTENANCE</b>	<b>toa</b>	<b>239,893,842</b>	<b>223,399,290</b>	<b>179,770,782</b>
Appropriation Adjusted		148,997,957	164,127,087	178,470,782
Supplemental		42,440,034	57,598,900	-
Supplemental Appropriation		49,253,693	-	-
Discretionary Trust and Special Funds		38,504	60,203	16,271
Mandatory		1,023,744	629,000	629,000
Transfer		-1,502,040	-110,000	1,300,000
Total - Budget Authority	ba	240,251,892	222,305,190	180,416,053
Outlays	o	216,616,510	217,723,636	212,732,648
<b>PROCUREMENT</b>				
Aircraft Procurement, Army	toa	5,672,208	5,101,086	5,009,835
Appropriation Adjusted		3,488,414	4,157,486	5,009,835
Supplemental		1,461,300	943,600	-
Supplemental Appropriation		619,750	-	-
Transfer		101,194	-	-
Total - Budget Authority	ba	5,670,658	5,101,086	5,009,835
Outlays	o	3,532,115	4,660,172	5,127,512
Missile Procurement, Army	toa	1,617,302	1,899,055	2,211,460
Appropriation Adjusted		1,273,830	1,899,055	2,211,460
Supplemental Appropriation		111,473	-	-
Transfer		231,999	-	-
Total - Budget Authority	ba	1,617,302	1,899,055	2,211,460
Outlays	o	1,316,032	1,455,126	1,740,588
Procurement of W&TCV, Army	toa	8,337,083	4,430,908	3,687,077
Appropriation Adjusted		1,898,711	3,001,463	3,687,077
Supplemental		3,393,230	1,429,445	-
Supplemental Appropriation		3,404,315	-	-
Rescissions of Budget Authority		-	-2,600	-
Transfer		-356,573	-	-
Total - Budget Authority	ba	8,339,683	4,428,308	3,687,077
Outlays	o	4,424,765	5,951,600	5,723,911
Procurement of Ammunition, Army	toa	2,616,821	2,388,887	2,275,791
Appropriation Adjusted		1,712,971	2,208,150	2,275,791
Supplemental		237,750	154,000	-
Supplemental Appropriation		681,500	-	-
Mandatory		-	26,737	-
Transfer		-15,400	-	-
Total - Budget Authority	ba	2,616,821	2,388,887	2,275,791
Outlays	o	2,338,738	2,512,427	2,450,958

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APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<b>Other Procurement, Army</b>	<b>toa</b>	<b>24,852,618</b>	<b>13,378,583</b>	<b>11,367,926</b>
Appropriation Adjusted		6,976,777	11,350,783	11,367,926
Supplemental		5,003,995	2,027,800	-
Supplemental Appropriation		11,076,137	-	-
Mandatory		15,303	-	-
Rescissions of Budget Authority		-120,200	-	-
Transfer		1,761,208	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>24,713,220</b>	<b>13,378,583</b>	<b>11,367,926</b>
<b>Outlays</b>	<b>o</b>	<b>14,949,593</b>	<b>19,857,103</b>	<b>15,366,990</b>
<b>JIEDDO</b>	<b>toa</b>	<b>4,392,500</b>	<b>4,389,000</b>	<b>496,300</b>
Appropriation Adjusted		-	120,000	496,300
Supplemental		1,920,700	4,269,000	-
Supplemental Appropriation		2,432,800	-	-
Transfer		39,000	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>4,392,500</b>	<b>4,389,000</b>	<b>496,300</b>
<b>Outlays</b>	<b>o</b>	<b>790,110</b>	<b>4,126,813</b>	<b>2,767,798</b>
<b>Aircraft Procurement, Navy</b>	<b>toa</b>	<b>11,922,336</b>	<b>12,428,536</b>	<b>14,716,774</b>
Appropriation Adjusted		10,351,568	12,380,036	14,716,774
Supplemental		486,881	48,500	-
Supplemental Appropriation		1,090,287	-	-
Rescissions of Budget Authority		-76,700	-	-
Transfer		-6,400	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>11,845,636</b>	<b>12,428,536</b>	<b>14,716,774</b>
<b>Outlays</b>	<b>o</b>	<b>8,959,322</b>	<b>10,821,611</b>	<b>12,762,039</b>
<b>Weapons Procurement, Navy</b>	<b>toa</b>	<b>2,897,387</b>	<b>3,092,940</b>	<b>3,575,482</b>
Appropriation Adjusted		2,563,482	3,092,940	3,575,482
Supplemental		109,400	-	-
Supplemental Appropriation		163,813	-	-
Mandatory		60,692	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>2,897,387</b>	<b>3,092,940</b>	<b>3,575,482</b>
<b>Outlays</b>	<b>o</b>	<b>2,448,410</b>	<b>2,763,081</b>	<b>3,071,541</b>
<b>Shipbuilding &amp; Conversion, Navy</b>	<b>toa</b>	<b>10,151,549</b>	<b>13,506,049</b>	<b>12,732,918</b>
Appropriation Adjusted		10,536,630	13,506,049	12,732,918
Rescissions of Budget Authority		-11,245	-81,000	-
Transfer		-304,081	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>10,221,304</b>	<b>13,425,049</b>	<b>12,732,918</b>
<b>Outlays</b>	<b>o</b>	<b>10,485,444</b>	<b>10,529,771</b>	<b>12,171,638</b>
<b>Proc. of Ammunition, Navy &amp; MC</b>	<b>toa</b>	<b>1,049,381</b>	<b>1,362,182</b>	<b>1,122,712</b>
Appropriation Adjusted		764,232	1,057,237	1,122,712
Supplemental		127,880	304,945	-
Supplemental Appropriation		159,833	-	-
Transfer		-2,564	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,049,381</b>	<b>1,362,182</b>	<b>1,122,712</b>
<b>Outlays</b>	<b>o</b>	<b>982,347</b>	<b>1,105,016</b>	<b>1,245,875</b>
<b>Other Procurement, Navy</b>	<b>toa</b>	<b>6,131,603</b>	<b>5,373,109</b>	<b>5,482,856</b>
Appropriation Adjusted		4,907,883	5,281,628	5,482,856
Supplemental		319,965	91,481	-
Supplemental Appropriation		748,749	-	-
Mandatory		900	-	-
Transfer		53,492	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>6,030,989</b>	<b>5,373,109</b>	<b>5,482,856</b>
<b>Outlays</b>	<b>o</b>	<b>5,226,267</b>	<b>5,540,470</b>	<b>5,404,007</b>
<b>Procurement, Defense-Wide</b>	<b>toa</b>	<b>4,129,955</b>	<b>3,536,682</b>	<b>3,164,228</b>
Appropriation Adjusted		2,899,630	3,261,939	3,164,228
Supplemental		145,555	274,743	-
Supplemental Appropriation		980,050	-	-
Rescissions of Budget Authority		-	-15,913	-
Transfer		79,649	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>4,104,884</b>	<b>3,520,769</b>	<b>3,164,228</b>
<b>Outlays</b>	<b>o</b>	<b>3,428,959</b>	<b>3,562,067</b>	<b>3,642,014</b>
<b>Rapid Acquisition Fund</b>	<b>toa</b>	<b>-</b>	<b>-</b>	<b>102,045</b>
Appropriation Adjusted	<b>ba</b>	<b>-</b>	<b>-</b>	<b>102,045</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>-</b>	<b>33,165</b>
<b>National Guard &amp; Res. Equipment</b>	<b>toa</b>	<b>1,343,835</b>	<b>973,376</b>	<b>-</b>
Appropriation Adjusted		288,835	973,376	-
Transfer		1,055,000	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,343,835</b>	<b>973,376</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>783,045</b>	<b>1,113,613</b>	<b>462,050</b>
<b>Defense Production Act Purchases</b>	<b>toa</b>	<b>62,930</b>	<b>94,152</b>	<b>36,365</b>
Appropriation Adjusted	<b>ba</b>	<b>62,930</b>	<b>94,152</b>	<b>36,365</b>
<b>Outlays</b>	<b>o</b>	<b>37,664</b>	<b>91,556</b>	<b>57,216</b>
<b>Procurement, Marine Corps</b>	<b>toa</b>	<b>8,051,796</b>	<b>3,014,143</b>	<b>1,512,765</b>
Appropriation Adjusted		890,978	2,310,893	1,512,765
Supplemental		4,898,269	703,250	-
Supplemental Appropriation		2,252,749	-	-
Rescissions of Budget Authority		-	-15,000	-
Transfer		9,800	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>8,051,796</b>	<b>2,999,143</b>	<b>1,512,765</b>
<b>Outlays</b>	<b>o</b>	<b>4,880,666</b>	<b>5,652,202</b>	<b>4,394,181</b>
<b>Aircraft Procurement, Air Force</b>	<b>toa</b>	<b>15,816,616</b>	<b>11,991,794</b>	<b>12,676,496</b>
Appropriation Adjusted		11,596,365	11,940,394	12,676,496
Supplemental		2,291,300	51,400	-
Supplemental Appropriation		2,106,468	-	-
Mandatory		40,000	-	-
Rescissions of Budget Authority		-249,100	-76,786	-
Transfer		-166,517	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>15,618,516</b>	<b>11,915,008</b>	<b>12,676,496</b>
<b>Outlays</b>	<b>o</b>	<b>10,857,766</b>	<b>12,740,285</b>	<b>12,912,262</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
BUDGET ACCOUNTS LISTING  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<b>Missile Procurement, Air Force</b>	<b>toa</b>	<b>4,115,138</b>	<b>4,945,397</b>	<b>5,536,728</b>
Appropriation Adjusted		3,893,286	4,945,397	5,536,728
Supplemental		32,650	-	-
Supplemental Appropriation		94,900	-	-
Mandatory		60,000	-	-
Rescissions of Budget Authority		-142,000	-	-
Transfer		34,302	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>3,973,138</b>	<b>4,945,397</b>	<b>5,536,728</b>
<b>Outlays</b>	<b>o</b>	<b>4,181,594</b>	<b>4,390,959</b>	<b>4,978,760</b>
<b>Proc. of Ammunition, Air Force</b>	<b>toa</b>	<b>1,043,614</b>	<b>749,019</b>	<b>894,478</b>
Appropriation Adjusted		1,050,067	749,019	894,478
Supplemental Appropriation		6,000	-	-
Transfer		-12,453	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,043,614</b>	<b>749,019</b>	<b>894,478</b>
<b>Outlays</b>	<b>o</b>	<b>1,071,106</b>	<b>916,846</b>	<b>901,287</b>
<b>Other Procurement, Air Force</b>	<b>toa</b>	<b>18,906,914</b>	<b>15,365,067</b>	<b>16,128,396</b>
Appropriation Adjusted		15,429,564	15,334,342	16,128,396
Supplemental		1,317,607	30,725	-
Supplemental Appropriation		2,096,200	-	-
Mandatory		6,596	-	-
Transfer		56,447	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>18,906,414</b>	<b>15,365,067</b>	<b>16,128,396</b>
<b>Outlays</b>	<b>o</b>	<b>17,548,297</b>	<b>16,245,180</b>	<b>16,203,405</b>
<b>MRAP VEH FUND</b>	<b>toa</b>	<b>-</b>	<b>16,830,000</b>	<b>-</b>
Supplemental	<b>ba</b>	<b>-</b>	<b>16,830,000</b>	<b>-</b>
<b>Chem Agents &amp; Munit Destr</b>	<b>toa</b>	<b>1,272,393</b>	<b>-</b>	<b>-</b>
Appropriation Adjusted		1,272,393	-	-
Transfer		-	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,272,393</b>	<b>-</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>1,404,657</b>	<b>473,241</b>	<b>134,924</b>
<b>Chem Agents &amp; Munit Destr</b>	<b>toa</b>	<b>-</b>	<b>1,512,724</b>	<b>1,485,634</b>
Appropriation Adjusted	<b>ba</b>	<b>-</b>	<b>1,512,724</b>	<b>1,485,634</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>907,634</b>	<b>1,345,197</b>
<b>TOTAL - PROCUREMENT</b>	<b>toa</b>	<b>134,383,979</b>	<b>126,362,689</b>	<b>104,216,266</b>
Appropriation Adjusted		81,858,546	99,177,063	104,216,266
Supplemental		21,746,482	27,158,889	-
Supplemental Appropriation		28,025,024	-	-
Mandatory		183,491	26,737	-
Rescissions of Budget Authority		-599,245	-191,299	-
Transfer		2,558,103	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>133,772,401</b>	<b>126,171,390</b>	<b>104,216,266</b>
<b>Outlays</b>	<b>o</b>	<b>99,646,897</b>	<b>115,416,773</b>	<b>112,897,318</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>				
<b>RDT&amp;E, Army</b>	<b>toa</b>	<b>11,354,176</b>	<b>12,044,578</b>	<b>10,524,085</b>
Appropriation Adjusted		11,008,819	12,044,578	10,524,085
Supplemental Appropriation		100,006	-	-
Rescissions of Budget Authority		-21,600	-13,300	-
Transfer		215,663	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>11,302,888</b>	<b>12,031,278</b>	<b>10,524,085</b>
<b>Outlays</b>	<b>o</b>	<b>11,363,954</b>	<b>11,519,228</b>	<b>10,932,671</b>
<b>RDT&amp;E, Navy</b>	<b>toa</b>	<b>19,724,109</b>	<b>17,799,176</b>	<b>19,337,238</b>
Appropriation Adjusted		18,598,405	17,799,176	19,337,238
Supplemental		231,106	-	-
Supplemental Appropriation		298,722	-	-
Mandatory		72,873	-	-
Rescissions of Budget Authority		-35,798	-24,000	-
Transfer		472,003	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>19,637,311</b>	<b>17,775,176</b>	<b>19,337,238</b>
<b>Outlays</b>	<b>o</b>	<b>18,752,343</b>	<b>18,184,795</b>	<b>18,842,841</b>
<b>RDT&amp;E, Air Force</b>	<b>toa</b>	<b>24,491,745</b>	<b>26,069,228</b>	<b>28,066,617</b>
Appropriation Adjusted		24,406,359	26,069,228	28,066,617
Supplemental		36,964	-	-
Supplemental Appropriation		187,176	-	-
Rescissions of Budget Authority		-92,800	-167,000	-
Transfer		28,246	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>24,565,945</b>	<b>25,902,228</b>	<b>28,066,617</b>
<b>Outlays</b>	<b>o</b>	<b>22,919,383</b>	<b>24,232,873</b>	<b>26,048,544</b>
<b>RDT&amp;E, Defense-Wide</b>	<b>toa</b>	<b>21,839,175</b>	<b>20,642,594</b>	<b>21,499,229</b>
Appropriation Adjusted		21,194,770	20,642,594	21,499,229
Supplemental		139,644	-	-
Supplemental Appropriation		512,804	-	-
Mandatory		76,500	-	-
Rescissions of Budget Authority		-120,700	-144,000	-
Transfer		59,457	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>21,862,475</b>	<b>20,498,594</b>	<b>21,499,229</b>
<b>Outlays</b>	<b>o</b>	<b>19,907,738</b>	<b>20,247,116</b>	<b>20,297,995</b>
<b>Operational Test &amp; Eval., Def.</b>	<b>toa</b>	<b>180,204</b>	<b>178,267</b>	<b>188,772</b>
Appropriation Adjusted		184,089	178,267	188,772
Transfer		-3,885	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>180,204</b>	<b>178,267</b>	<b>188,772</b>
<b>Outlays</b>	<b>o</b>	<b>193,066</b>	<b>166,263</b>	<b>181,572</b>
<b>Tanker Rep. Transfer Fund, AF</b>	<b>toa</b>	<b>-</b>	<b>150,000</b>	<b>-</b>
Appropriation Adjusted	<b>ba</b>	<b>-</b>	<b>150,000</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>34,950</b>	<b>48,000</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
BUDGET ACCOUNTS LISTING  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<b>TOTAL - RESEARCH, DEV, TEST &amp; EVAL</b>	<b>toa</b>	<b>77,589,409</b>	<b>76,883,843</b>	<b>79,615,941</b>
Appropriation Adjusted		75,392,442	76,883,843	79,615,941
Supplemental		407,714	-	-
Supplemental Appropriation		1,098,708	-	-
Mandatory		149,373	-	-
Rescissions of Budget Authority		-270,898	-348,300	-
Transfer		771,484	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>77,548,823</b>	<b>76,535,543</b>	<b>79,615,941</b>
Outlays	<b>o</b>	<b>73,136,484</b>	<b>74,385,225</b>	<b>76,351,623</b>
<b>MILITARY CONSTRUCTION</b>				
<b>Military Construction, Army</b>	<b>toa</b>	<b>3,330,031</b>	<b>3,936,583</b>	<b>4,615,920</b>
Appropriation Adjusted		2,017,321	3,936,583	4,615,920
Supplemental Appropriation		1,255,890	-	-
Rescissions of Budget Authority		-43,348	-8,690	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>3,229,863</b>	<b>3,927,893</b>	<b>4,615,920</b>
Outlays	<b>o</b>	<b>1,982,555</b>	<b>2,954,864</b>	<b>3,315,179</b>
<b>Military Construction, Navy</b>	<b>toa</b>	<b>1,565,407</b>	<b>2,198,394</b>	<b>3,096,399</b>
Appropriation Adjusted		1,130,821	2,198,394	3,096,399
Supplemental Appropriation		370,990	-	-
Rescissions of Budget Authority		-27,500	-10,557	-
Transfer		58,435	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,532,746</b>	<b>2,187,837</b>	<b>3,096,399</b>
Outlays	<b>o</b>	<b>1,186,912</b>	<b>1,574,360</b>	<b>2,128,660</b>
<b>Military Construction, Air Force</b>	<b>toa</b>	<b>1,154,756</b>	<b>1,159,747</b>	<b>934,892</b>
Appropriation Adjusted		1,083,000	1,159,747	934,892
Supplemental Appropriation		43,300	-	-
Rescissions of Budget Authority		-2,694	-10,470	-
Transfer		-5,151	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,118,455</b>	<b>1,149,277</b>	<b>934,892</b>
Outlays	<b>o</b>	<b>1,063,278</b>	<b>1,287,362</b>	<b>1,240,826</b>
<b>Military Construction, Def-Wide</b>	<b>toa</b>	<b>1,135,846</b>	<b>1,609,596</b>	<b>1,783,998</b>
Appropriation Adjusted		1,127,000	1,609,596	1,783,998
Rescissions of Budget Authority		-110,229	-10,192	-
Transfer		-1,500	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,015,271</b>	<b>1,599,404</b>	<b>1,783,998</b>
Outlays	<b>o</b>	<b>818,800</b>	<b>1,089,234</b>	<b>1,416,254</b>
<b>Mil. Con., Army National Guard</b>	<b>toa</b>	<b>473,000</b>	<b>536,656</b>	<b>539,296</b>
Appropriation Adjusted		473,000	536,656	539,296
Rescissions of Budget Authority		-2,129	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>470,871</b>	<b>536,656</b>	<b>539,296</b>
Outlays	<b>o</b>	<b>504,993</b>	<b>711,847</b>	<b>598,836</b>
<b>Mil. Con., Air National Guard</b>	<b>toa</b>	<b>126,000</b>	<b>287,537</b>	<b>34,374</b>
Appropriation Adjusted	<b>ba</b>	<b>126,000</b>	<b>287,537</b>	<b>34,374</b>
Outlays	<b>o</b>	<b>308,174</b>	<b>220,614</b>	<b>208,931</b>
<b>Mil. Con., Army Reserve</b>	<b>toa</b>	<b>166,000</b>	<b>148,133</b>	<b>281,687</b>
Appropriation Adjusted	<b>ba</b>	<b>166,000</b>	<b>148,133</b>	<b>281,687</b>
Outlays	<b>o</b>	<b>113,774</b>	<b>138,256</b>	<b>169,427</b>
<b>Mil. Con., Naval Reserve</b>	<b>toa</b>	<b>43,000</b>	<b>64,430</b>	<b>57,045</b>
Appropriation Adjusted	<b>ba</b>	<b>43,000</b>	<b>64,430</b>	<b>57,045</b>
Outlays	<b>o</b>	<b>41,950</b>	<b>81,602</b>	<b>95,374</b>
<b>Mil. Con., Air Force Reserve</b>	<b>toa</b>	<b>45,000</b>	<b>28,359</b>	<b>19,265</b>
Appropriation Adjusted		45,000	28,359	19,265
Rescissions of Budget Authority		-	-3,069	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>45,000</b>	<b>25,290</b>	<b>19,265</b>
Outlays	<b>o</b>	<b>89,609</b>	<b>60,211</b>	<b>37,741</b>
<b>Chemical Demil. Const.</b>	<b>toa</b>	<b>131,000</b>	<b>104,176</b>	<b>134,278</b>
Appropriation Adjusted	<b>ba</b>	<b>131,000</b>	<b>104,176</b>	<b>134,278</b>
Outlays	<b>o</b>	<b>33,861</b>	<b>51,357</b>	<b>89,416</b>
<b>Base Realgn &amp; Cl, A</b>	<b>toa</b>	<b>114,886</b>	<b>98,716</b>	<b>72,855</b>
Appropriation Adjusted	<b>ba</b>	<b>114,886</b>	<b>98,716</b>	<b>72,855</b>
Outlays	<b>o</b>	<b>171,418</b>	<b>-56,100</b>	<b>19,368</b>
<b>Base Realgn &amp; Cl, N</b>	<b>toa</b>	<b>-</b>	<b>50,000</b>	<b>178,700</b>
Appropriation Adjusted	<b>ba</b>	<b>-</b>	<b>50,000</b>	<b>178,700</b>
Outlays	<b>o</b>	<b>235,319</b>	<b>41,090</b>	<b>109,524</b>
<b>Base Realgn &amp; Cl, AF</b>	<b>toa</b>	<b>131,420</b>	<b>143,260</b>	<b>139,155</b>
Appropriation Adjusted	<b>ba</b>	<b>131,420</b>	<b>143,260</b>	<b>139,155</b>
Outlays	<b>o</b>	<b>124,532</b>	<b>142,322</b>	<b>129,213</b>
<b>Base Realgn &amp; Cl, D</b>	<b>toa</b>	<b>5,973</b>	<b>3,713</b>	<b>2,667</b>
Appropriation Adjusted	<b>ba</b>	<b>5,973</b>	<b>3,713</b>	<b>2,667</b>
Outlays	<b>o</b>	<b>4,059</b>	<b>179,745</b>	<b>160,619</b>
<b>FY 2005 BRAC - Army</b>	<b>toa</b>	<b>3,604,883</b>	<b>4,015,746</b>	<b>4,486,178</b>
Appropriation Adjusted		1,619,819	4,015,746	4,486,178
Supplemental Appropriation		1,988,415	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>3,608,234</b>	<b>4,015,746</b>	<b>4,486,178</b>
Outlays	<b>o</b>	<b>717,012</b>	<b>1,620,704</b>	<b>2,682,814</b>
<b>FY 2005 BRAC - Navy</b>	<b>toa</b>	<b>689,589</b>	<b>733,695</b>	<b>871,492</b>
Appropriation Adjusted		297,341	733,695	871,492
Supplemental Appropriation		392,248	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>689,589</b>	<b>733,695</b>	<b>871,492</b>
Outlays	<b>o</b>	<b>121,983</b>	<b>-70,351</b>	<b>209,841</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
BUDGET ACCOUNTS LISTING  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<b>FY 2005 BRAC - Air Force</b>	toa	906,941	1,183,812	1,072,925
Appropriation Adjusted		397,870	1,183,812	1,072,925
Supplemental Appropriation		509,071	-	-
<b>Total - Budget Authority</b>	ba	906,941	1,183,812	1,072,925
Outlays	o	127,272	65,166	478,711
<b>FY 2005 BRAC - Defense Wide</b>	toa	421,459	1,302,338	2,634,791
Appropriation Adjusted		174,391	1,302,338	2,634,791
Supplemental Appropriation		247,068	-	-
<b>Total - Budget Authority</b>	ba	421,459	1,302,338	2,634,791
Outlays	o	95,830	-81,442	801,567
<b>For. Curr. Fluct., Constr., Def. Transfer</b>	ba	-	-	-
<b>NATO Security Investment Program</b>	toa	328,111	201,400	240,867
Appropriation Adjusted	ba	204,789	201,400	240,867
Outlays	o	150,733	195,594	220,650
<b>TOTAL - MILITARY CONSTRUCTION</b>	toa	14,373,302	17,806,291	21,196,784
Appropriation Adjusted		9,288,631	17,806,291	21,196,784
Supplemental Appropriation		4,806,982	-	-
Rescissions of Budget Authority		-185,900	-42,978	-
Transfer		51,784	-	-
<b>Total - Budget Authority</b>	ba	13,961,497	17,763,313	21,196,784
Outlays	o	7,892,064	10,206,435	14,112,951
<b>FAMILY HOUSING</b>				
<b>Fam. Housing Constr., Army</b>	toa	597,362	184,730	556,880
Appropriation Adjusted		579,000	424,400	678,580
Rescissions of Budget Authority		-	-4,559	-
<b>Total - Budget Authority</b>	ba	579,000	419,841	678,580
Outlays	o	480,263	518,888	244,444
<b>Fam. Housing Oper. &amp; Maint, Army</b>	toa	718,816	731,920	716,110
Appropriation Adjusted	ba	671,311	731,920	716,110
Outlays	o	674,464	712,571	718,704
<b>Fam. Housing Constr., Navy &amp; MC</b>	toa	131,733	135,131	382,778
Appropriation Adjusted		305,000	293,129	382,778
Transfer		-174,253	-	-
<b>Total - Budget Authority</b>	ba	130,747	293,129	382,778
Outlays	o	114,976	145,637	102,345
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>	toa	503,165	371,404	376,062
Appropriation Adjusted		505,472	371,404	376,062
Transfer		1,166	-	-
<b>Total - Budget Authority</b>	ba	506,638	371,404	376,062
Outlays	o	531,399	438,452	389,228
<b>Fam. Housing Constr., AF</b>	toa	1,222,399	255,639	382,199
Appropriation Adjusted		1,168,000	327,747	395,879
Rescissions of Budget Authority		-18,000	-15,000	-
<b>Total - Budget Authority</b>	ba	1,150,000	312,747	395,879
Outlays	o	544,202	1,055,633	1,027,515
<b>Fam. Housing Oper. &amp; Maint., AF</b>	toa	795,162	688,335	599,465
Appropriation Adjusted		750,000	688,335	599,465
Transfer		-	-	-
<b>Total - Budget Authority</b>	ba	750,000	688,335	599,465
Outlays	o	739,555	739,484	638,681
<b>Fam. Housing Constr., Def-Wide</b>	toa	9,000	-	-
Appropriation Adjusted	ba	9,000	-	-
Outlays	o	119	2,326	1,369
<b>Fam. Housing Oper. &amp; Maint., DW</b>	toa	47,957	48,848	49,231
Appropriation Adjusted		49,000	48,848	49,231
Transfer		-329	-	-
<b>Total - Budget Authority</b>	ba	48,671	48,848	49,231
Outlays	o	53,220	48,592	50,288
<b>Homeowners Asst. Fund, Defense</b>	toa	-	-	4,500
Appropriation Adjusted	ba	-	-	4,500
Outlays	o	1,815	130	1,350
<b>DoD Fam Hsg Improvement Fund</b>	toa	351,843	717,430	216,356
Appropriation Adjusted		2,475	500	850
Mandatory		1,628	3,834	-
Transfer		174,467	-	-
<b>Total - Budget Authority</b>	ba	178,570	4,334	850
Outlays	o	288,654	625,000	179,850
<b>DoD Unaccmp Hsg Improvement Fund</b>	toa	42,700	37,000	-
Outlays	o	42,700	-	-
<b>TOTAL - FAMILY HOUSING</b>	toa	4,420,137	3,170,437	3,283,581
Appropriation Adjusted		4,039,258	2,886,283	3,203,455
Mandatory		1,628	3,834	-
Rescissions of Budget Authority		-18,000	-19,559	-
Transfer		1,051	-	-
<b>Total - Budget Authority</b>	ba	4,023,937	2,870,558	3,203,455
Outlays	o	3,471,367	4,286,713	3,353,774
<b>REVOLVING AND MGMT FUNDS</b>				
<b>National Def Stockpile Trans Fd</b>				
Mandatory		-186,000	-	-
Transfer		-	-	-1,300,000
<b>Total - Budget Authority</b>	ba	-186,000	-	-1,300,000
Outlays	o	-229,012	44,000	-

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
BUDGET ACCOUNTS LISTING  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
Pent. Reserv. Maint. Rev. Fd.	toa	18,428	-	-
Appropriation Adjusted	ba	18,428	-	-
Outlays	o	-54,188	16,000	-
Defense Coalition SPT, Def.	toa	-	-	22,000
Appropriation Adjusted	ba	-	-	22,000
Outlays	o	-	-	16,760
Working Capital Fund, Army	toa	627,854	724,881	102,200
Appropriation Adjusted		16,336	4,981	102,200
Supplemental		-	719,900	-
Supplemental Appropriation		611,454	-	-
Contract Authority		-819,348	-	-
Total - Budget Authority	ba	-191,558	724,881	102,200
Outlays	o	-921,651	-662,832	530,782
Working Capital Fund, Navy	toa	116,192	14,000	1,576
Appropriation Adjusted		83,465	14,000	1,576
Supplemental Appropriation		32,400	-	-
Portion to Liquidate Contract Authority		-32,400	-	-
Contract Authority		-790,642	-	-
Total - Budget Authority	ba	-707,177	14,000	1,576
Outlays	o	215,510	150,848	112,000
Working Capital Fund, Air Force	toa	43,882	60,231	61,465
Appropriation Adjusted		43,882	60,231	61,465
Contract Authority		622,205	-	-
Total - Budget Authority	ba	666,087	60,231	61,465
Outlays	o	-400,271	-101,804	722,035
Working Capital Fund, Defense	toa	489,385	302,915	32,909
Appropriation Adjusted		17,643	22,815	32,909
Supplemental		-	280,100	-
Supplemental Appropriation		471,672	-	-
Portion to Liquidate Contract Authority		-114,412	-	-
Contract Authority		602,250	-	-
Total - Budget Authority	ba	977,153	302,915	32,909
Outlays	o	-213,732	442,713	-578,590
Working Capital Fund, DECA	toa	1,179,423	1,245,712	1,291,084
Appropriation Adjusted		1,179,423	1,245,712	1,291,084
Contract Authority		7,200	-	-
Total - Budget Authority	ba	1,186,623	1,245,712	1,291,084
Outlays	o	1,200,277	1,250,645	1,281,458
Buildings Maintenance Fund				
Outlays	o	2,790	-	-
Army Conv. Ammo Wrkng Cap. Fund				
Outlays	o	11,958	-	-
National Defense Sealift Fund	toa	374,429	1,344,101	1,962,253
Appropriation Adjusted		1,067,752	1,344,101	1,962,253
Supplemental Appropriation		5,000	-	-
Total - Budget Authority	ba	1,072,752	1,344,101	1,962,253
Outlays	o	1,755,766	988,548	1,640,603
Res. Mobilization Insurance Fund				
Outlays	o	2,778	-	-
<b>TOTAL - REVOLVING AND MGMT FUNDS</b>	toa	<b>2,849,593</b>	<b>3,691,840</b>	<b>3,473,487</b>
Appropriation Adjusted		2,426,929	2,691,840	3,473,487
Supplemental		-	1,000,000	-
Supplemental Appropriation		1,120,526	-	-
Mandatory		-186,000	-	-
Transfer		-	-	-1,300,000
Portion to Liquidate Contract Authority		-146,812	-	-
Contract Authority		-378,335	-	-
Total - Budget Authority	ba	2,836,308	3,691,840	2,173,487
Outlays	o	1,370,225	2,128,118	3,725,048
<u>DEFENSE-WIDE CONTINGENCIES</u>				
Gen. Trans. Auth. Outlay Allowan				
Outlays	o	-	500,000	200,000
DoD Closed Accounts				
Outlays	o	100,757	-	-
<b>TOTAL - DEFENSE-WIDE CONTINGENCIES</b>	o	<b>100,757</b>	<b>500,000</b>	<b>200,000</b>
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<b>Offsetting Receipts</b>				
Discretionary Receipts		-1,345	-	-
Mandatory		-2,069,475	-1,542,236	-1,561,138
Total - Budget Authority	ba	-2,070,820	-1,542,236	-1,561,138
Outlays	o	-2,070,820	-1,542,236	-1,561,138
<b>TOTAL - DEDUCT FOR OFFSETTING RCPTS</b>				
Discretionary Receipts		-1,345	-	-
Mandatory		-2,069,475	-1,542,236	-1,561,138
Total - Budget Authority	ba	-2,070,820	-1,542,236	-1,561,138
Outlays	o	-2,070,820	-1,542,236	-1,561,138
<u>TRUST FUNDS</u>				
Ainsworth Library				
Mandatory	ba	1	3	1
Outlays	o	-	3	1

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
BUDGET ACCOUNTS LISTING  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<b>Army General Gift Fund</b>				
Mandatory	ba	5,890	4,799	4,898
Outlays	o	5,908	4,799	4,898
<b>USN Academy Gift and Museum Fund</b>				
Mandatory	ba	6,247	5,925	5,925
Outlays	o	6,126	5,925	5,925
<b>Navy General Gift Fund</b>				
Mandatory	ba	1,492	740	740
Outlays	o	1,578	740	740
<b>Ships Stores Profit, Navy</b>				
Mandatory	ba	14,907	18,501	20,000
Outlays	o	11,659	18,501	20,000
<b>Air Force General Gift Fund</b>				
Mandatory	ba	1,880	1,800	1,800
Outlays	o	1,787	1,800	1,800
<b>For. Nat. Empl. Sep. Pay Tr. Fd</b>				
Mandatory	ba	75,180	-	-
Outlays	o	75,267	42,000	43,000
	o	69,094	42,000	43,000
<b>Voluntary Separation Trust Fund</b>				
Mandatory	ba	141,703	149,000	146,700
Outlays	o	141,951	149,000	146,700
<b>National Security Educ. Trust Fd</b>				
Outlays	o	605	-	-
<b>Air Force Cadet Fund-TR</b>				
Outlays	o	-2,888	-	-
<b>Schg Coll,Sales Comm.Strs, D-TR</b>				
Contract Authority	ba	41,495	-4,689	-5,600
Outlays	o	-10,533	11,311	10,400
<b>Host Nat Sup, US Reloc Act, Def</b>				
Mandatory	ba	34,987	36,000	36,000
Outlays	o	30,767	63,000	63,000
<b>TOTAL - TRUST FUNDS</b>				
Mandatory	ba	75,180	-	-
Contract Authority	ba	282,374	258,768	259,064
Total - Budget Authority	ba	41,495	-4,689	-5,600
Outlays	o	323,869	254,079	253,464
	o	256,054	297,079	296,464
<b>ALLOWANCES</b>				
<b>DOD ADJ - ADMIN POLICY</b>				
Outlays	o	-	882,000	547,000
<b>TOTAL - ALLOWANCES</b>				
Outlays	o	-	882,000	547,000
<b>INTERFUND TRANSACTIONS</b>				
<b>Profits Sales of Ships Stores, N</b>				
Mandatory	ba	-14,907	-18,501	-20,000
Outlays	o	-14,907	-18,501	-20,000
<b>Defense Cooperation Account Rcpt</b>				
Mandatory	ba	-14	-	-
Outlays	o	-14	-	-
<b>Emp Agy Cont, For. Nat'l Emp Sep</b>				
Mandatory	ba	-75,267	-42,000	-43,000
Outlays	o	-75,267	-42,000	-43,000
<b>Emp Agy Cont, VSI Trust Fd.</b>				
Mandatory	ba	-67,100	-66,100	-62,500
Outlays	o	-67,100	-66,100	-62,500
<b>TOTAL - INTERFUND TRANSACTIONS</b>				
Mandatory	ba	-157,288	-126,601	-125,500
Outlays	o	-157,288	-126,601	-125,500
<b>TOTAL - DEPARTMENT OF DEFENSE</b>				
Appropriation Adjusted	toa	603,872,470	568,864,237	516,803,774
Permanent Indefinite Appn		421,866,640	468,864,644	505,073,055
Supplemental		11,230,630	11,185,399	10,350,593
Supplemental Appropriation		69,980,735	86,830,000	-
Discretionary Trust and Special Funds		97,812,926	-	-
Discretionary Receipts		38,504	60,203	16,271
Mandatory		-1,345	-	-
Rescissions of Budget Authority		1,679,847	2,025,502	2,857,326
Transfer		-1,074,043	-602,136	-
Portion to Liquidate Contract Authority		1,196,337	-110,000	-
Contract Authority		-146,812	-	-
Total - Budget Authority	ba	-336,840	-4,689	-5,600
Outlays	o	602,246,579	568,248,923	518,291,645
	o	529,089,228	545,353,466	551,104,591



**FAD 730**

**DIRECT BUDGET PLAN (TOA),  
BUDGET AUTHORITY, AND OUTLAYS  
BY APPROPRIATION ACCOUNT  
FY 2007, FY 2008, AND FY 2009**

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MILITARY PERSONNEL</b>						
Military Personnel, Army	41,635,500	32,317,516	36,523,817	41,531,920	32,317,516	36,523,817
MEDICARE-Ret. Contrib., Army	2,915,391	3,132,436	2,902,192	2,915,391	3,132,436	2,902,192
Military Personnel, Navy	24,047,285	23,414,100	24,080,598	24,016,938	23,414,100	24,080,598
MEDICARE-Ret. Contrib., Navy	2,098,369	1,935,495	1,771,025	2,098,369	1,935,495	1,771,025
Military Personnel, Marine Corps	10,801,240	10,336,230	11,809,845	10,816,117	10,336,230	11,809,845
MEDICARE-Ret. Contrib., MC	1,050,586	1,116,313	1,052,714	1,050,586	1,116,313	1,052,714
Military Personnel, Air Force	25,625,842	24,332,951	25,271,443	25,218,561	24,332,951	25,271,443
MEDICARE-Ret. Contrib., AF	2,082,462	1,958,800	1,777,964	2,082,462	1,958,800	1,777,964
Reserve Personnel, Army	3,514,102	3,684,610	3,921,796	3,514,166	3,684,610	3,921,796
MEDICARE-Ret. Contrib., Army Res	742,233	718,229	678,893	742,233	718,229	678,893
Reserve Personnel, Navy	1,856,428	1,790,136	1,869,968	1,857,974	1,790,136	1,869,968
MEDICARE-Ret. Contrib., Navy Res	287,140	265,913	239,846	287,140	265,913	239,846
Reserve Personnel, Marine Corps	556,030	583,108	594,910	564,174	583,108	594,910
MEDICARE-Ret. Contrib., MC Res	144,647	142,298	133,868	144,647	142,298	133,868
Reserve Personnel, Air Force	1,328,052	1,366,779	1,436,676	1,339,225	1,366,779	1,436,676
MEDICARE-Ret. Contrib., AF Res	268,104	251,894	223,576	268,104	251,894	223,576
National Guard Personnel, Army	7,144,189	5,924,699	6,595,293	6,743,403	5,924,699	6,595,293
MEDICARE-Ret. Contrib., Army Grd	1,232,152	1,261,822	1,194,467	1,232,152	1,261,822	1,194,467
National Guard Personnel, AF	2,547,730	2,617,319	2,791,994	2,470,852	2,617,319	2,791,994
MEDICARE-Ret. Contrib., AF Grd	409,546	402,199	376,048	409,546	402,199	376,048
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	2,452,000	2,776,000	3,655,900
<b>Total MILITARY PERSONNEL</b>	<b>130,287,028</b>	<b>117,549,847</b>	<b>125,246,933</b>	<b>131,755,960</b>	<b>120,325,847</b>	<b>128,902,833</b>
<b>OPERATION AND MAINTENANCE</b>						
Oper. & Maint., Army	72,933,895	63,048,654	31,243,092	72,249,872	62,378,172	31,243,092
Oper. & Maint., Navy	37,366,199	36,576,299	34,922,398	37,363,410	36,477,466	34,922,398
Oper. & Maint., Marine Corps	7,605,402	8,734,190	5,597,254	7,609,923	8,734,069	5,597,254
Oper. & Maint., Air Force	40,225,486	36,881,878	35,902,487	40,267,132	36,791,815	35,902,487
Oper. & Maint., Defense-Wide	26,000,555	25,342,611	26,091,864	25,723,746	24,766,158	26,091,864
Office of the Inspector General	218,132	240,365	247,845	215,588	239,995	247,845
Oper. & Maint., Army Reserve	2,450,577	2,575,397	2,642,341	2,450,589	2,575,303	2,642,341
Oper. & Maint., Navy Reserve	1,399,248	1,184,043	1,311,085	1,400,511	1,184,043	1,311,085
Oper. & Maint., Marine Corps Res.	269,373	253,755	213,131	269,856	253,755	213,131
Oper & Maint, Air Force Reserve	2,722,979	2,813,579	3,142,892	2,723,621	2,813,579	3,142,892
Oper. & Maint., Army Nat'l Guard	5,868,635	6,064,826	5,875,546	5,736,680	6,064,242	5,875,546
Oper. & Maint., Air Nat'l Guard	5,338,394	5,493,186	5,879,576	5,246,189	5,493,171	5,879,576
US Ct. of Appeals, Armed Forces	11,620	11,912	13,254	11,673	11,912	13,254
Foreign Currency Fluct. Def.	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	476	-	-	-	-	-
Environmental Rest. Fund, Army	-	437,696	447,776	-	437,696	447,776
Environmental Rest. Fund, Navy	-	299,099	290,819	-	299,099	290,819
Environmental Rest. Fund, AF	-	456,154	496,277	-	456,154	496,277
Environmental Rest. Fund, Def.	-	12,688	13,175	6,227	12,688	13,175
Envir. Rest., Form. Used Sites	-	278,859	257,796	7,500	278,859	257,796
Overseas Hum., Dis. & Civic. Aid	62,947	102,787	83,273	62,947	102,787	83,273
Drug Intrdct & Cntr-Drug Act, Def	-	1,292,995	1,060,463	115,615	1,177,380	1,060,463
Restoration of Rocky Mtn Arsenal	-	-	-	7,436	9,000	9,000
Cash Equalization Payments Acq.	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-
Afghanistan Security Forces Fund	7,406,400	1,350,000	-	7,406,400	1,350,000	-
Iraq Security Forces Fund	5,542,300	1,500,000	-	5,542,300	1,500,000	-
Emer. Response Fd, Def.	5,003	-	-	-	-	-
Emergency Response Fund	10	-	-	-	-	-
Disposal of DoD Real Property	-	-	-	15,655	56,000	11,993
Lease of DoD Real Property	-	-	-	22,839	3,446	3,517
National Science Center, Army	-	-	-	10	17	22
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	740	739
Defense Health Program	24,095,596	24,044,393	23,615,202	24,201,064	24,044,393	23,615,202
Iraq Freedom Fund, Defense	-	3,978,000	-	230,673	3,747,327	-
FSU Threat Reduction	370,615	425,924	414,135	370,615	425,924	414,135
Qlty of Life Enhancement, Def	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	993,821	620,000	620,000
Overseas Cont. Oper. Transfer Fd	-	-	9,101	-	-	9,101
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>239,893,842</b>	<b>223,399,290</b>	<b>179,770,782</b>	<b>240,251,892</b>	<b>222,305,190</b>	<b>180,416,053</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2007 (8)	FY 2008 (9)	FY 2009 (10)
<b>MILITARY PERSONNEL</b>			
Military Personnel, Army	40,681,336	32,398,327	36,353,493
MEDICARE-Ret. Contrib., Army	2,915,391	3,132,436	2,902,192
Military Personnel, Navy	23,338,555	23,587,731	24,041,124
MEDICARE-Ret. Contrib., Navy	2,098,369	1,935,495	1,771,025
Military Personnel, Marine Corps	10,492,276	10,586,310	11,786,358
MEDICARE-Ret. Contrib., MC	1,050,586	1,116,313	1,052,714
Military Personnel, Air Force	24,180,159	24,747,240	25,214,434
MEDICARE-Ret. Contrib., AF	2,082,462	1,958,800	1,777,964
Reserve Personnel, Army	3,480,606	3,576,689	3,910,724
MEDICARE-Ret. Contrib., Army Res	742,233	718,229	678,893
Reserve Personnel, Navy	1,754,485	1,841,070	1,863,827
MEDICARE-Ret. Contrib., Navy Res	287,140	265,913	239,846
Reserve Personnel, Marine Corps	545,358	590,683	592,234
MEDICARE-Ret. Contrib., MC Res	144,647	142,298	133,868
Reserve Personnel, Air Force	1,288,676	1,365,015	1,397,012
MEDICARE-Ret. Contrib., AF Res	268,104	251,894	223,576
National Guard Personnel, Army	6,855,021	5,920,975	6,610,056
MEDICARE-Ret. Contrib., Army Grd	1,232,152	1,261,822	1,194,467
National Guard Personnel, AF	2,527,876	2,620,885	2,798,648
MEDICARE-Ret. Contrib., AF Grd	409,546	402,199	376,048
Con Rcpt Acc Pmt Mil Ret Fd	2,452,000	2,776,000	3,655,900
<b>Total MILITARY PERSONNEL</b>	<b>128,826,978</b>	<b>121,196,324</b>	<b>128,574,403</b>
<b>OPERATION AND MAINTENANCE</b>			
Oper. & Maint., Army	64,803,345	57,552,540	50,631,220
Oper. & Maint., Navy	35,048,245	35,178,427	37,633,671
Oper. & Maint., Marine Corps	7,074,894	7,498,357	7,735,172
Oper. & Maint., Air Force	38,141,374	36,748,397	36,594,396
Oper. & Maint., Defense-Wide	24,306,002	24,898,392	26,143,669
Office of the Inspector General	215,645	236,102	245,370
Oper. & Maint., Army Reserve	2,142,789	2,566,907	2,603,067
Oper. & Maint., Navy Reserve	1,325,805	1,280,729	1,300,364
Oper. & Maint, Marine Corps Res.	272,506	276,213	246,540
Oper & Maint, Air Force Reserve	2,515,022	2,825,805	3,068,428
Oper. & Maint., Army Nat'l Guard	5,525,321	5,660,517	5,925,087
Oper. & Maint., Air Nat'l Guard	4,757,634	5,511,220	5,791,163
US Ct. of Appeals, Armed Forces	10,246	12,406	12,663
Foreign Currency Fluct. Def.	-	175,227	26,958
Spt. for Int'l Sport. Comp., Def	4,504	-	-
Environmental Rest. Fund, Army	-	96,293	295,474
Environmental Rest. Fund, Navy	-1,186	65,802	198,575
Environmental Rest. Fund, AF	-	100,354	314,450
Environmental Rest. Fund, Def.	-	6,420	10,293
Envir. Rest., Form. Used Sites	-386	65,826	184,153
Overseas Hum., Dis. & Civic. Aid	49,353	95,845	103,108
Drug Intrdct & Cntr-Drg Act, Def	-	853,064	1,076,448
Restoration of Rocky Mtn Arsenal	2,479	14,372	12,581
Cash Equalization Payments Acq.	12,706	-	-
Kaho'olawe Is Conv, Rm Env Res	8	257	154
Afghanistan Security Forces Fund	3,421,550	5,015,468	1,143,756
Iraq Security Forces Fund	3,820,094	4,029,840	3,238,729
Emer. Response Fd, Def.	44,237	-	-
Emergency Response Fund	-198	1,057	148
Disposal of DoD Real Property	2,387	10,899	8,947
Lease of DoD Real Property	8,142	9,953	14,315
National Science Center, Army	-	13	18
DoD Overseas Mil. Fac. Inv. Rec.	913	1,421	1,264
Defense Health Program	21,738,872	24,569,780	24,760,979
Iraq Freedom Fund, Defense	-	1,208,584	2,382,945
FSU Threat Reduction	499,997	536,988	401,652
Qlty of Life Enhancement, Def	349	-	-
Def. Burdensharing - Allies/NATO	873,861	620,000	620,000
Overseas Cont. Oper. Transfer Fd	-	110	6,850
OPPLAN 34A-35 P.O.W.	-	51	41
<b>Total OPERATION AND MAINTENANCE</b>	<b>216,616,510</b>	<b>217,723,636</b>	<b>212,732,648</b>

**FY 2009 DEPARTMENT OF DEFENSE BUDGET**  
**TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION**  
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>PROCUREMENT</b>						
Aircraft Procurement, Army	5,672,208	5,101,086	5,009,835	5,670,658	5,101,086	5,009,835
Missile Procurement, Army	1,617,302	1,899,055	2,211,460	1,617,302	1,899,055	2,211,460
Procurement of W&TCV, Army	8,337,083	4,430,908	3,687,077	8,339,683	4,428,308	3,687,077
Procurement of Ammunition, Army	2,616,821	2,388,887	2,275,791	2,616,821	2,388,887	2,275,791
Other Procurement, Army	24,852,618	13,378,583	11,367,926	24,713,220	13,378,583	11,367,926
JIEDDO	4,392,500	4,389,000	496,300	4,392,500	4,389,000	496,300
Aircraft Procurement, Navy	11,922,336	12,428,536	14,716,774	11,845,636	12,428,536	14,716,774
Weapons Procurement, Navy	2,897,387	3,092,940	3,575,482	2,897,387	3,092,940	3,575,482
Shipbuilding & Conversion, Navy	10,151,549	13,506,049	12,732,918	10,221,304	13,425,049	12,732,918
Proc. of Ammunition, Navy & MC	1,049,381	1,362,182	1,122,712	1,049,381	1,362,182	1,122,712
Other Procurement, Navy	6,131,603	5,373,109	5,482,856	6,030,989	5,373,109	5,482,856
Procurement, Marine Corps	8,051,796	3,014,143	1,512,765	8,051,796	2,999,143	1,512,765
Aircraft Procurement, Air Force	15,816,616	11,991,794	12,676,496	15,618,516	11,915,008	12,676,496
Missile Procurement, Air Force	4,115,138	4,945,397	5,536,728	3,973,138	4,945,397	5,536,728
Proc. of Ammunition, Air Force	1,043,614	749,019	894,478	1,043,614	749,019	894,478
Other Procurement, Air Force	18,906,914	15,365,067	16,128,396	18,906,414	15,365,067	16,128,396
Procurement, Defense-Wide	4,129,955	3,536,682	3,164,228	4,104,884	3,520,769	3,164,228
Rapid Acquisition Fund	-	-	102,045	-	-	102,045
National Guard & Res. Equipment	1,343,835	973,376	-	1,343,835	973,376	-
Defense Production Act Purchases	62,930	94,152	36,365	62,930	94,152	36,365
MRAP VEH FUND	-	16,830,000	-	-	16,830,000	-
Chem Agents & Munit Destr	1,272,393	-	-	1,272,393	-	-
Chem Agents & Munit Destr	-	1,512,724	1,485,634	-	1,512,724	1,485,634
<b>Total PROCUREMENT</b>	<b>134,383,979</b>	<b>126,362,689</b>	<b>104,216,266</b>	<b>133,772,401</b>	<b>126,171,390</b>	<b>104,216,266</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>						
RDT&E, Army	11,354,176	12,044,578	10,524,085	11,302,888	12,031,278	10,524,085
RDT&E, Navy	19,724,109	17,799,176	19,337,238	19,637,311	17,775,176	19,337,238
RDT&E, Air Force	24,491,745	26,069,228	28,066,617	24,565,945	25,902,228	28,066,617
RDT&E, Defense-Wide	21,839,175	20,642,594	21,499,229	21,862,475	20,498,594	21,499,229
Operational Test & Eval., Def.	180,204	178,267	188,772	180,204	178,267	188,772
Tanker Rep. Transfer Fund, AF	-	150,000	-	-	150,000	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>77,589,409</b>	<b>76,883,843</b>	<b>79,615,941</b>	<b>77,548,823</b>	<b>76,535,543</b>	<b>79,615,941</b>
<b>MILITARY CONSTRUCTION</b>						
Military Construction, Army	3,330,031	3,936,583	4,615,920	3,229,863	3,927,893	4,615,920
Military Construction, Navy	1,565,407	2,198,394	3,096,399	1,532,746	2,187,837	3,096,399
Military Construction, Air Force	1,154,756	1,159,747	934,892	1,118,455	1,149,277	934,892
Military Construction, Def-Wide	1,135,846	1,609,596	1,783,998	1,015,271	1,599,404	1,783,998
Mil. Con., Army National Guard	473,000	536,656	539,296	470,871	536,656	539,296
Mil. Con., Air National Guard	126,000	287,537	34,374	126,000	287,537	34,374
Mil. Con., Army Reserve	166,000	148,133	281,687	166,000	148,133	281,687
Mil. Con., Naval Reserve	43,000	64,430	57,045	43,000	64,430	57,045
Mil. Con., Air Force Reserve	45,000	28,359	19,265	45,000	25,290	19,265
Chemical Demil. Const.	131,000	104,176	134,278	131,000	104,176	134,278
Base Realgn & Cl, A	114,886	98,716	72,855	114,886	98,716	72,855
Base Realgn & Cl, N	-	50,000	178,700	-	50,000	178,700
Base Realgn & Cl, AF	131,420	143,260	139,155	131,420	143,260	139,155
Base Realgn & Cl, D	5,973	3,713	2,667	5,973	3,713	2,667
FY 2005 BRAC - Army	3,604,883	4,015,746	4,486,178	3,608,234	4,015,746	4,486,178
FY 2005 BRAC - Navy	689,589	733,695	871,492	689,589	733,695	871,492
FY 2005 BRAC - Air Force	906,941	1,183,812	1,072,925	906,941	1,183,812	1,072,925
FY 2005 BRAC - Defense Wide	421,459	1,302,338	2,634,791	421,459	1,302,338	2,634,791
NATO Security Investment Program	328,111	201,400	240,867	204,789	201,400	240,867
<b>Total MILITARY CONSTRUCTION</b>	<b>14,373,302</b>	<b>17,806,291</b>	<b>21,196,784</b>	<b>13,961,497</b>	<b>17,763,313</b>	<b>21,196,784</b>
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	597,362	184,730	556,880	579,000	419,841	678,580
Fam. Housing Oper. & Maint, Army	718,816	731,920	716,110	671,311	731,920	716,110
Fam. Housing Constr., Navy & MC	131,733	135,131	382,778	130,747	293,129	382,778
Fam. Housing Oper. & Maint, N&MC	503,165	371,404	376,062	506,638	371,404	376,062
Fam. Housing Constr., AF	1,222,399	255,639	382,199	1,150,000	312,747	395,879
Fam. Housing Oper. & Maint., AF	795,162	688,335	599,465	750,000	688,335	599,465
Fam. Housing Constr., Def-Wide	9,000	-	-	9,000	-	-
Fam. Housing Oper. & Maint., DW	47,957	48,848	49,231	48,671	48,848	49,231
Homeowners Asst. Fund, Defense	-	-	4,500	-	-	4,500
DoD Fam Hsg Improvement Fund	351,843	717,430	216,356	178,570	4,334	850
DoD Unaccmp Hsg Improvement Fund	42,700	37,000	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>4,420,137</b>	<b>3,170,437</b>	<b>3,283,581</b>	<b>4,023,937</b>	<b>2,870,558</b>	<b>3,203,455</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2007 (8)	FY 2008 (9)	FY 2009 (10)
<b>PROCUREMENT</b>			
Aircraft Procurement, Army	3,532,115	4,660,172	5,127,512
Missile Procurement, Army	1,316,032	1,455,126	1,740,588
Procurement of W&TCV, Army	4,424,765	5,951,600	5,723,911
Procurement of Ammunition, Army	2,338,738	2,512,427	2,450,958
Other Procurement, Army	14,949,593	19,857,103	15,366,990
JIEDDO	790,110	4,126,813	2,767,798
Aircraft Procurement, Navy	8,959,322	10,821,611	12,762,039
Weapons Procurement, Navy	2,448,410	2,763,081	3,071,541
Shipbuilding & Conversion, Navy	10,485,444	10,529,771	12,171,638
Proc. of Ammunition, Navy & MC	982,347	1,105,016	1,245,875
Other Procurement, Navy	5,226,267	5,540,470	5,404,007
Procurement, Marine Corps	4,880,666	5,652,202	4,394,181
Aircraft Procurement, Air Force	10,857,766	12,740,285	12,912,262
Missile Procurement, Air Force	4,181,594	4,390,959	4,978,760
Proc. of Ammunition, Air Force	1,071,106	916,846	901,287
Other Procurement, Air Force	17,548,297	16,245,180	16,203,405
Procurement, Defense-Wide	3,428,959	3,562,067	3,642,014
Rapid Acquisition Fund	-	-	33,165
National Guard & Res. Equipment	783,045	1,113,613	462,050
Defense Production Act Purchases	37,664	91,556	57,216
MRAP VEH FUND	-	-	-
Chem Agents & Munit Destr	1,404,657	473,241	134,924
Chem Agents & Munit Destr	-	907,634	1,345,197
<b>Total PROCUREMENT</b>	<b>99,646,897</b>	<b>115,416,773</b>	<b>112,897,318</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>			
RDT&E, Army	11,363,954	11,519,228	10,932,671
RDT&E, Navy	18,752,343	18,184,795	18,842,841
RDT&E, Air Force	22,919,383	24,232,873	26,048,544
RDT&E, Defense-Wide	19,907,738	20,247,116	20,297,995
Operational Test & Eval., Def.	193,066	166,263	181,572
Tanker Rep. Transfer Fund, AF	-	34,950	48,000
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>73,136,484</b>	<b>74,385,225</b>	<b>76,351,623</b>
<b>MILITARY CONSTRUCTION</b>			
Military Construction, Army	1,982,555	2,954,864	3,315,179
Military Construction, Navy	1,186,912	1,574,360	2,128,660
Military Construction, Air Force	1,063,278	1,287,362	1,240,826
Military Construction, Def-Wide	818,800	1,089,234	1,416,254
Mil. Con., Army National Guard	504,993	711,847	598,836
Mil. Con., Air National Guard	308,174	220,614	208,931
Mil. Con., Army Reserve	113,774	138,256	169,427
Mil. Con., Naval Reserve	41,950	81,602	95,374
Mil. Con., Air Force Reserve	89,609	60,211	37,741
Chemical Demil. Const.	33,861	51,357	89,416
Base Realgn & Cl, A	171,418	-56,100	19,368
Base Realgn & Cl, N	235,319	41,090	109,524
Base Realgn & Cl, AF	124,532	142,322	129,213
Base Realgn & Cl, D	4,059	179,745	160,619
FY 2005 BRAC - Army	717,012	1,620,704	2,682,814
FY 2005 BRAC - Navy	121,983	-70,351	209,841
FY 2005 BRAC - Air Force	127,272	65,166	478,711
FY 2005 BRAC - Defense Wide	95,830	-81,442	801,567
NATO Security Investment Program	150,733	195,594	220,650
<b>Total MILITARY CONSTRUCTION</b>	<b>7,892,064</b>	<b>10,206,435</b>	<b>14,112,951</b>
<b>FAMILY HOUSING</b>			
Fam. Housing Constr., Army	480,263	518,888	244,444
Fam. Housing Oper. & Maint, Army	674,464	712,571	718,704
Fam. Housing Constr., Navy & MC	114,976	145,637	102,345
Fam. Housing Oper. & Maint, N&MC	531,399	438,452	389,228
Fam. Housing Constr., AF	544,202	1,055,633	1,027,515
Fam. Housing Oper. & Maint., AF	739,555	739,484	638,681
Fam. Housing Constr., Def-Wide	119	2,326	1,369
Fam. Housing Oper. & Maint., DW	53,220	48,592	50,288
Homeowners Asst. Fund, Defense	1,815	130	1,350
DoD Fam Hsg Improvement Fund	288,654	625,000	179,850
DoD Unaccmp Hsg Improvement Fund	42,700	-	-
<b>Total FAMILY HOUSING</b>	<b>3,471,367</b>	<b>4,286,713</b>	<b>3,353,774</b>

**FY 2009 DEPARTMENT OF DEFENSE BUDGET**  
**TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION**  
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	-	-	-	-186,000	-	-1,300,000
Pent. Reserv. Maint. Rev. Fd.	18,428	-	-	18,428	-	-
Defense Coalition SPT, Def.	-	-	22,000	-	-	22,000
Working Capital Fund, Army	627,854	724,881	102,200	-191,558	724,881	102,200
Working Capital Fund, Navy	116,192	14,000	1,576	-707,177	14,000	1,576
Working Capital Fund, Air Force	43,882	60,231	61,465	666,087	60,231	61,465
Working Capital Fund, Defense	489,385	302,915	32,909	977,153	302,915	32,909
Working Capital Fund, DECA	1,179,423	1,245,712	1,291,084	1,186,623	1,245,712	1,291,084
Buildings Maintenance Fund	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-
National Defense Sealift Fund	374,429	1,344,101	1,962,253	1,072,752	1,344,101	1,962,253
Res. Mobilization Insurance Fund	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,849,593</b>	<b>3,691,840</b>	<b>3,473,487</b>	<b>2,836,308</b>	<b>3,691,840</b>	<b>2,173,487</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>						
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	-	-
DoD Closed Accounts	-	-	-	-	-	-
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,070,820</b>	<b>-1,542,236</b>	<b>-1,561,138</b>
<b>TRUST FUNDS</b>						
Ainsworth Library	-	-	-	1	3	1
Army General Gift Fund	-	-	-	5,890	4,799	4,898
USN Academy Gift and Museum Fund	-	-	-	6,247	5,925	5,925
Navy General Gift Fund	-	-	-	1,492	740	740
Ships Stores Profit, Navy	-	-	-	14,907	18,501	20,000
Air Force General Gift Fund	-	-	-	1,880	1,800	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	75,180	-	-	75,267	42,000	43,000
Voluntary Separation Trust Fund	-	-	-	141,703	149,000	146,700
National Security Educ. Trust Fd	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	41,495	-4,689	-5,600
Host Nat Sup, US Reloc Act, Def	-	-	-	34,987	36,000	36,000
<b>Total TRUST FUNDS</b>	<b>75,180</b>	<b>-</b>	<b>-</b>	<b>323,869</b>	<b>254,079</b>	<b>253,464</b>
<b>ALLOWANCES</b>						
DOD ADJ - ADMIN POLICY	-	-	-	-	-	-
<b>Total ALLOWANCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-	-14,907	-18,501	-20,000
Defense Cooperation Account Rcpt	-	-	-	-14	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-75,267	-42,000	-43,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-67,100	-66,100	-62,500
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-157,288</b>	<b>-126,601</b>	<b>-125,500</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>603,872,470</b>	<b>568,864,237</b>	<b>516,803,774</b>	<b>602,246,579</b>	<b>568,248,923</b>	<b>518,291,645</b>
<b>RECAP BY APPROPRIATION TITLE</b>						
<b>MILITARY FUNCTIONS</b>						
MILITARY PERSONNEL	130,287,028	117,549,847	125,246,933	131,755,960	120,325,847	128,902,833
OPERATION AND MAINTENANCE	239,893,842	223,399,290	179,770,782	240,251,892	222,305,190	180,416,053
PROCUREMENT	134,383,979	126,362,689	104,216,266	133,772,401	126,171,390	104,216,266
RESEARCH, DEV, TEST & EVAL	77,589,409	76,883,843	79,615,941	77,548,823	76,535,543	79,615,941
MILITARY CONSTRUCTION	14,373,302	17,806,291	21,196,784	13,961,497	17,763,313	21,196,784
FAMILY HOUSING	4,420,137	3,170,437	3,283,581	4,023,937	2,870,558	3,203,455
REVOLVING AND MGMT FUNDS	2,849,593	3,691,840	3,473,487	2,836,308	3,691,840	2,173,487
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>BUDGET CONCEPTS ADJUSTMENTS</b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,070,820	-1,542,236	-1,561,138
TRUST FUNDS	75,180	-	-	323,869	254,079	253,464
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-	-157,288	-126,601	-125,500
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>603,872,470</b>	<b>568,864,237</b>	<b>516,803,774</b>	<b>602,246,579</b>	<b>568,248,923</b>	<b>518,291,645</b>
<b>RECAP BY COMPONENT</b>						
DEPARTMENT OF THE ARMY	221,133,307	176,025,347	138,968,813	218,548,566	175,425,570	138,952,392
DEPARTMENT OF THE NAVY	150,833,623	148,118,269	149,294,511	150,256,016	147,748,384	148,996,139
DEPARTMENT OF THE AIR FORCE	149,348,182	139,649,164	143,845,388	148,947,021	139,224,147	143,722,598
DEFENSE-WIDE	82,557,358	105,071,457	84,695,062	84,494,976	105,850,822	86,620,516
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>603,872,470</b>	<b>568,864,237</b>	<b>516,803,774</b>	<b>602,246,579</b>	<b>568,248,923</b>	<b>518,291,645</b>

**FY 2009 DEPARTMENT OF DEFENSE BUDGET**  
**TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION**  
**(Thousands of Dollars)**

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2007 (8)	FY 2008 (9)	FY 2009 (10)
<b>REVOLVING AND MGMT FUNDS</b>			
National Def Stockpile Trans Fd	-229,012	44,000	-
Pent. Reserv. Maint. Rev. Fd.	-54,188	16,000	-
Defense Coalition SPT, Def.	-	-	16,760
Working Capital Fund, Army	-921,651	-662,832	530,782
Working Capital Fund, Navy	215,510	150,848	112,000
Working Capital Fund, Air Force	-400,271	-101,804	722,035
Working Capital Fund, Defense	-213,732	442,713	-578,590
Working Capital Fund, DECA	1,200,277	1,250,645	1,281,458
Buildings Maintenance Fund	2,790	-	-
Army Conv. Ammo Wrkng Cap. Fund	11,958	-	-
National Defense Sealift Fund	1,755,766	988,548	1,640,603
Res. Mobilization Insurance Fund	2,778	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>1,370,225</b>	<b>2,128,118</b>	<b>3,725,048</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>			
Gen. Trans. Auth. Outlay Allowan	-	500,000	200,000
DoD Closed Accounts	100,757	-	-
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>100,757</b>	<b>500,000</b>	<b>200,000</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>			
Offsetting Receipts	-2,070,820	-1,542,236	-1,561,138
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-2,070,820</b>	<b>-1,542,236</b>	<b>-1,561,138</b>
<b>TRUST FUNDS</b>			
Ainsworth Library	-	3	1
Army General Gift Fund	5,908	4,799	4,898
USN Academy Gift and Museum Fund	6,126	5,925	5,925
Navy General Gift Fund	1,578	740	740
Ships Stores Profit, Navy	11,659	18,501	20,000
Air Force General Gift Fund	1,787	1,800	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	69,094	42,000	43,000
Voluntary Separation Trust Fund	141,951	149,000	146,700
National Security Educ. Trust Fd	605	-	-
Air Force Cadet Fund-TR	-2,888	-	-
Schg Coll,Sales Comm.Strs, D-TR	-10,533	11,311	10,400
Host Nat Sup, US Reloc Act, Def	30,767	63,000	63,000
<b>Total TRUST FUNDS</b>	<b>256,054</b>	<b>297,079</b>	<b>296,464</b>
<b>ALLOWANCES</b>			
DOD ADJ - ADMIN POLICY	-	882,000	547,000
<b>Total ALLOWANCES</b>	<b>-</b>	<b>882,000</b>	<b>547,000</b>
<b>INTERFUND TRANSACTIONS</b>			
Profits Sales of Ships Stores, N	-14,907	-18,501	-20,000
Defense Cooperation Account Rcpt	-14	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-75,267	-42,000	-43,000
Emp Agy Cont, VSI Trust Fd.	-67,100	-66,100	-62,500
<b>Total INTERFUND TRANSACTIONS</b>	<b>-157,288</b>	<b>-126,601</b>	<b>-125,500</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>529,089,228</b>	<b>545,353,466</b>	<b>551,104,591</b>
<b>RECAP BY APPROPRIATION TITLE</b>			
<b>MILITARY FUNCTIONS</b>			
MILITARY PERSONNEL	128,826,978	121,196,324	128,574,403
OPERATION AND MAINTENANCE	216,616,510	217,723,636	212,732,648
PROCUREMENT	99,646,897	115,416,773	112,897,318
RESEARCH, DEV, TEST & EVAL	73,136,484	74,385,225	76,351,623
MILITARY CONSTRUCTION	7,892,064	10,206,435	14,112,951
FAMILY HOUSING	3,471,367	4,286,713	3,353,774
REVOLVING AND MGMT FUNDS	1,370,225	2,128,118	3,725,048
DEFENSE-WIDE CONTINGENCIES	100,757	500,000	200,000
<b>BUDGET CONCEPTS ADJUSTMENTS</b>			
DEDUCT FOR OFFSETTING RCPTS	-2,070,820	-1,542,236	-1,561,138
TRUST FUNDS	256,054	297,079	296,464
ALLOWANCES	-	882,000	547,000
INTERFUND TRANSACTIONS	-157,288	-126,601	-125,500
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>529,089,228</b>	<b>545,353,466</b>	<b>551,104,591</b>
<b>RECAP BY COMPONENT</b>			
DEPARTMENT OF THE ARMY	179,379,026	178,290,181	167,877,520
DEPARTMENT OF THE NAVY	139,141,291	142,014,358	150,976,797
DEPARTMENT OF THE AIR FORCE	135,262,168	138,427,168	142,995,560
DEFENSE-WIDE	75,205,986	86,121,759	89,054,714
DEFENSE-WIDE CONTINGENCIES	100,757	500,000	200,000
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>529,089,228</b>	<b>545,353,466</b>	<b>551,104,591</b>

**FAD 765**

**BRIDGE FROM  
APPROPRIATIONS ENACTED TO  
BUDGET AUTHORITY**

**FY 2007**



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
FISCAL YEAR 2007 - ACTUAL  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY	
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL		BORROWING AUTHORITY	TRANSFERS		
	ACT	ACT							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>MILITARY PERSONNEL</b>									
Military Personnel, Army	43,013,965	-	-	43,013,965	-	-	-1,482,045	41,531,920	
MEDICARE-Ret. Contrib., Army	2,915,391	-	-	2,915,391	-	-	-	2,915,391	
Military Personnel, Navy	24,019,938	-	-	24,019,938	-	-	-3,000	24,016,938	
MEDICARE-Ret. Contrib., Navy	2,098,369	-	-	2,098,369	-	-	-	2,098,369	
Military Personnel, Marine Corps	10,816,117	-	-	10,816,117	-	-	-	10,816,117	
MEDICARE-Ret. Contrib., MC	1,050,586	-	-	1,050,586	-	-	-	1,050,586	
Military Personnel, Air Force	25,135,081	-	-	25,135,081	-	-	83,480	25,218,561	
MEDICARE-Ret. Contrib., AF	2,082,462	-	-	2,082,462	-	-	-	2,082,462	
Reserve Personnel, Army	3,599,812	-	-	3,599,812	-	-	-85,646	3,514,166	
MEDICARE-Ret. Contrib., Army Res	742,233	-	-	742,233	-	-	-	742,233	
Reserve Personnel, Navy	1,841,976	-	-	1,841,976	-	-	15,998	1,857,974	
MEDICARE-Ret. Contrib., Navy Res	287,140	-	-	287,140	-	-	-	287,140	
Reserve Personnel, Marine Corps	562,848	-	-	562,848	-	-	1,326	564,174	
MEDICARE-Ret. Contrib., MC Res	144,647	-	-	144,647	-	-	-	144,647	
Reserve Personnel, Air Force	1,347,411	-	-	1,347,411	-	-	-8,186	1,339,225	
MEDICARE-Ret. Contrib., AF Res	268,104	-	-	268,104	-	-	-	268,104	
National Guard Personnel, Army	6,050,442	-	-	6,050,442	-	-	692,961	6,743,403	
MEDICARE-Ret. Contrib., Army Grd	1,232,152	-	-	1,232,152	-	-	-	1,232,152	
National Guard Personnel, AF	2,369,785	-	-	2,369,785	-	-	101,067	2,470,852	
MEDICARE-Ret. Contrib., AF Grd	409,546	-	-	409,546	-	-	-	409,546	
Con Rpt Acc Pmt Mil Ret Fd	2,452,000	-	-	2,452,000	-	-	-	2,452,000	
<b>Total MILITARY PERSONNEL</b>	<b>132,440,005</b>	<b>-</b>	<b>-</b>	<b>132,440,005</b>	<b>-</b>	<b>-</b>	<b>-684,045</b>	<b>131,755,960</b>	
<b>OPERATION AND MAINTENANCE</b>									
Oper. & Maint., Army	72,791,669	-	-	72,791,669	-	-	-541,797	72,249,872	
Oper. & Maint., Navy	37,056,024	-	-	37,056,024	-	-	307,386	37,363,410	
Oper. & Maint., Marine Corps	7,623,464	-	-	7,623,464	-	-	-13,541	7,609,923	
Oper. & Maint., Air Force	39,591,618	-	-	39,591,618	-	-	675,514	40,267,132	
Oper. & Maint., Defense-Wide	25,462,625	-	-	25,462,625	-	-	261,121	25,723,746	
Office of the Inspector General	215,466	-	-	215,466	-	-	122	215,588	
Oper. & Maint., Army Reserve	2,437,902	-	-	2,437,902	-	-	12,687	2,450,589	
Oper. & Maint., Navy Reserve	1,391,741	-	-	1,391,741	-	-	8,770	1,400,511	
Oper. & Maint., Marine Corps Res.	269,818	-	-	269,818	-	-	38	269,856	
Oper. & Maint., Air Force Reserve	2,682,337	-	-	2,682,337	-	-	41,284	2,723,621	
Oper. & Maint., Army Nat'l Guard	5,206,751	-	-	5,206,751	-	-	529,929	5,736,680	
Oper. & Maint., Air Nat'l Guard	5,227,931	-	-	5,227,931	-	-	18,258	5,246,189	
US Ct. of Appeals, Armed Forces	11,673	-	-	11,673	-	-	-	11,673	
Environmental Rest. Fund, Army	402,848	-	-	402,848	-	-	-402,848	-	
Environmental Rest. Fund, Navy	301,520	-	-	301,520	-	-	-301,520	-	
Environmental Rest. Fund, AF	401,461	-	-	401,461	-	-	-401,461	-	
Environmental Rest. Fund, Def.	27,821	-	-	27,821	-	-	-21,594	6,227	
Envir. Rest., Form. Used Sites	253,761	-	-	253,761	-	-	-246,261	7,500	
Overseas Hum., Dis. & Civic. Aid	62,947	-	-	62,947	-	-	-	62,947	
Drug Intrdot & Cntr-Drg Act, Def	1,328,539	-	-	1,328,539	-	-	-1,212,924	115,615	
Restoration of Rocky Mtn Arsenal	-	-	-	-	7,436	-	-	7,436	
Afghanistan Security Forces Fund	7,406,400	-	-	7,406,400	-	-	-	7,406,400	
Iraq Security Forces Fund	5,542,300	-	-	5,542,300	-	-	-	5,542,300	
Disposal of DoD Real Property	-	-	-	-	15,655	-	-	15,655	
Lease of DoD Real Property	-	-	-	-	22,839	-	-	22,839	
National Science Center, Army	-	-	-	-	10	-	-	10	
Defense Health Program	24,218,853	-	-	24,218,853	-	-	-17,789	24,201,064	
Iraq Freedom Fund, Defense	405,600	-	-	405,600	-	-	-174,927	230,673	
FSU Threat Reduction	370,615	-	-	370,615	-	-	-	370,615	
Def. Burdensharing - Allies/NATO	-	-	-	-	993,821	-	-	993,821	
<b>Total OPERATION AND MAINTENANCE</b>	<b>240,691,684</b>	<b>-</b>	<b>-</b>	<b>240,691,684</b>	<b>1,039,761</b>	<b>-</b>	<b>-1,479,553</b>	<b>240,251,892</b>	
<b>PROCUREMENT</b>									
Aircraft Procurement, Army	5,569,464	-	-	5,569,464	-	-	101,194	5,670,658	
Missile Procurement, Army	1,385,303	-	-	1,385,303	-	-	231,999	1,617,302	
Procurement of W&TCV, Army	8,696,256	-	-	8,696,256	-	-	-356,573	8,339,683	
Procurement of Ammunition, Army	2,632,221	-	-	2,632,221	-	-	-15,400	2,616,821	
Other Procurement, Army	23,056,909	-	-120,200	22,936,709	-	-	1,776,511	24,713,220	
JIEDDO	4,353,500	-	-	4,353,500	-	-	39,000	4,392,500	
Aircraft Procurement, Navy	11,928,736	-	-76,700	11,852,036	-	-	-6,400	11,845,636	
Weapons Procurement, Navy	2,836,695	-	-	2,836,695	-	-	60,692	2,897,387	
Shipbuilding & Conversion, Navy	10,536,630	-	-11,245	10,525,385	-	-	-304,081	10,221,304	
Proc. of Ammunition, Navy & MC	1,051,945	-	-	1,051,945	-	-	-2,564	1,049,381	
Other Procurement, Navy	5,976,597	-	-	5,976,597	-	-	54,392	6,030,989	
Procurement, Marine Corps	8,041,996	-	-	8,041,996	-	-	9,800	8,051,796	
Aircraft Procurement, Air Force	15,994,133	-	-249,100	15,745,033	-	-	-126,517	15,618,516	
Missile Procurement, Air Force	4,020,836	-	-142,000	3,878,836	-	-	94,302	3,973,138	
Proc. of Ammunition, Air Force	1,056,067	-	-	1,056,067	-	-	-12,453	1,043,614	
Other Procurement, Air Force	18,843,371	-	-	18,843,371	-	-	63,043	18,906,414	
Procurement, Defense-Wide	4,025,235	-	-	4,025,235	-	-	79,649	4,104,884	
National Guard & Res. Equipment	288,835	-	-	288,835	-	-	1,055,000	1,343,835	
Defense Production Act Purchases	62,930	-	-	62,930	-	-	-	62,930	
Chem Agents & Munit Destr	1,272,393	-	-	1,272,393	-	-	-	1,272,393	
<b>Total PROCUREMENT</b>	<b>131,630,052</b>	<b>-</b>	<b>-599,245</b>	<b>131,030,807</b>	<b>-</b>	<b>-</b>	<b>2,741,594</b>	<b>133,772,401</b>	
<b>RESEARCH, DEV, TEST &amp; EVAL</b>									
RDT&E, Army	11,108,825	-	-21,600	11,087,225	-	-	215,663	11,302,888	
RDT&E, Navy	19,128,233	-	-35,798	19,092,435	-	-	544,876	19,637,311	
RDT&E, Air Force	24,630,499	-	-92,800	24,537,699	-	-	28,246	24,565,945	
RDT&E, Defense-Wide	21,847,218	-	-120,700	21,726,518	-	-	135,957	21,862,475	
Operational Test & Eval., Def.	184,089	-	-	184,089	-	-	-3,885	180,204	
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>76,898,864</b>	<b>-</b>	<b>-270,898</b>	<b>76,627,966</b>	<b>-</b>	<b>-</b>	<b>920,857</b>	<b>77,548,823</b>	

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
FISCAL YEAR 2007 - ACTUAL  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	AND REAPPROPRIATIONS	SUB TOTAL		BORROWING AUTHORITY	TRANSFERS	
	ACT	ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	3,273,211	-43,348	3,229,863	-	-	-	3,229,863
Military Construction, Navy	-	1,501,811	-27,500	1,474,311	-	-	58,435	1,532,746
Military Construction, Air Force	-	1,126,300	-2,694	1,123,606	-	-	-5,151	1,118,455
Military Construction, Def-Wide	-	1,127,000	-110,229	1,016,771	-	-	-1,500	1,015,271
Mil. Con., Army National Guard	-	473,000	-2,129	470,871	-	-	-	470,871
Mil. Con., Air National Guard	-	126,000	-	126,000	-	-	-	126,000
Mil. Con., Army Reserve	-	166,000	-	166,000	-	-	-	166,000
Mil. Con., Naval Reserve	-	43,000	-	43,000	-	-	-	43,000
Mil. Con., Air Force Reserve	-	45,000	-	45,000	-	-	-	45,000
Chemical Demil. Const.	-	131,000	-	131,000	-	-	-	131,000
Base Realign & Cl, A	-	114,886	-	114,886	-	-	-	114,886
Base Realign & Cl, AF	-	131,420	-	131,420	-	-	-	131,420
Base Realign & Cl, D	-	5,973	-	5,973	-	-	-	5,973
FY 2005 BRAC - Army	-	3,608,234	-	3,608,234	-	-	-	3,608,234
FY 2005 BRAC - Navy	-	689,589	-	689,589	-	-	-	689,589
FY 2005 BRAC - Air Force	-	906,941	-	906,941	-	-	-	906,941
FY 2005 BRAC - Defense Wide	-	421,459	-	421,459	-	-	-	421,459
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	204,789	-	204,789	-	-	-	204,789
<b>Total MILITARY CONSTRUCTION</b>	-	<b>14,095,613</b>	<b>-185,900</b>	<b>13,909,713</b>	-	-	<b>51,784</b>	<b>13,961,497</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	579,000	-	579,000	-	-	-	579,000
Fam. Housing Oper. & Maint, Army	-	671,311	-	671,311	-	-	-	671,311
Fam. Housing Constr., Navy & MC	-	305,000	-	305,000	-	-	-174,253	130,747
Fam. Housing Oper. & Maint, N&MC	-	505,472	-	505,472	-	-	1,166	506,638
Fam. Housing Constr., AF	-	1,168,000	-18,000	1,150,000	-	-	-	1,150,000
Fam. Housing Oper. & Maint., AF	-	750,000	-	750,000	-	-	-	750,000
Fam. Housing Constr., Def-Wide	-	9,000	-	9,000	-	-	-	9,000
Fam. Housing Oper. & Maint., DW	-	49,000	-	49,000	-	-	-329	48,671
DoD Fam Hsg Improvement Fund	-	2,475	-	2,475	1,628	-	174,467	178,570
<b>Total FAMILY HOUSING</b>	-	<b>4,039,258</b>	<b>-18,000</b>	<b>4,021,258</b>	<b>1,628</b>	-	<b>1,051</b>	<b>4,023,937</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-186,000	-186,000
Pent. Reserv. Maint. Rev. Fd.	18,428	-	-	18,428	-	-	-	18,428
Working Capital Fund, Army	627,790	-	-	627,790	-	-819,348	-	-191,558
Working Capital Fund, Navy	115,865	-	-	115,865	-32,400	-790,642	-	-707,177
Working Capital Fund, Air Force	43,882	-	-	43,882	-	622,205	-	666,087
Working Capital Fund, Defense	489,315	-	-	489,315	-114,412	602,250	-	977,153
Working Capital Fund, DECA	1,179,423	-	-	1,179,423	-	7,200	-	1,186,623
National Defense Sealift Fund	1,072,752	-	-	1,072,752	-	-	-	1,072,752
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>3,547,455</b>	-	-	<b>3,547,455</b>	<b>-146,812</b>	<b>-378,335</b>	<b>-186,000</b>	<b>2,836,308</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-2,070,820	-	-	-2,070,820
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	-	-	<b>-2,070,820</b>	-	-	<b>-2,070,820</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-	-	-	1	-	-	1
Army General Gift Fund	-	-	-	-	5,890	-	-	5,890
USN Academy Gift and Museum Fund	-	-	-	-	6,247	-	-	6,247
Navy General Gift Fund	-	-	-	-	1,492	-	-	1,492
Ships Stores Profit, Navy	-	-	-	-	14,907	-	-	14,907
Air Force General Gift Fund	-	-	-	-	1,880	-	-	1,880
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	75,267	-	-	75,267
Voluntary Separation Trust Fund	-	-	-	-	141,703	-	-	141,703
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	41,495	-	41,495
Host Nat Sup, US Reloc Act, Def	-	-	-	-	34,987	-	-	34,987
<b>Total TRUST FUNDS</b>	-	-	-	-	<b>282,374</b>	<b>41,495</b>	-	<b>323,869</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-14,907	-	-	-14,907
Defense Cooperation Account Rcpt	-	-	-	-	-14	-	-	-14
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-75,267	-	-	-75,267
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-67,100	-	-	-67,100
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-	-	<b>-157,288</b>	-	-	<b>-157,288</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>585,208,060</b>	<b>18,134,871</b>	<b>-1,074,043</b>	<b>602,268,888</b>	<b>-1,051,157</b>	<b>-336,840</b>	<b>1,365,688</b>	<b>602,246,579</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	210,044,526	8,885,642	-187,277	218,742,891	-90,612	-819,348	715,635	218,548,566
DEPARTMENT OF THE NAVY	148,153,637	3,044,872	-151,243	151,047,266	-258,128	-790,642	257,520	150,256,016
DEPARTMENT OF THE AIR FORCE	144,104,524	4,253,661	-504,594	147,853,591	-80,201	622,205	551,426	148,947,021
DEFENSE-WIDE	82,905,373	1,950,696	-230,929	84,625,140	-622,216	650,945	-158,893	84,494,976
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>585,208,060</b>	<b>18,134,871</b>	<b>-1,074,043</b>	<b>602,268,888</b>	<b>-1,051,157</b>	<b>-336,840</b>	<b>1,365,688</b>	<b>602,246,579</b>

**FAD 754**

**BRIDGE FROM  
APPROPRIATIONS ENACTED TO  
BUDGET AUTHORITY  
FY 2008**

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2008 - ESTIMATED  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
<b><u>MILITARY PERSONNEL</u></b>					
Military Personnel, Army	32,317,516	-	-	32,317,516	-
MEDICARE-Ret. Contrib., Army	3,132,436	-	-	3,132,436	-
Military Personnel, Navy	23,414,100	-	-	23,414,100	-
MEDICARE-Ret. Contrib., Navy	1,935,495	-	-	1,935,495	-
Military Personnel, Marine Corps	10,336,230	-	-	10,336,230	-
MEDICARE-Ret. Contrib., MC	1,116,313	-	-	1,116,313	-
Military Personnel, Air Force	24,332,951	-	-	24,332,951	-
MEDICARE-Ret. Contrib., AF	1,958,800	-	-	1,958,800	-
Reserve Personnel, Army	3,684,610	-	-	3,684,610	-
MEDICARE-Ret. Contrib., Army Res	718,229	-	-	718,229	-
Reserve Personnel, Navy	1,790,136	-	-	1,790,136	-
MEDICARE-Ret. Contrib., Navy Res	265,913	-	-	265,913	-
Reserve Personnel, Marine Corps	583,108	-	-	583,108	-
MEDICARE-Ret. Contrib., MC Res	142,298	-	-	142,298	-
Reserve Personnel, Air Force	1,363,779	-	-	1,363,779	-
MEDICARE-Ret. Contrib., AF Res	251,894	-	-	251,894	-
National Guard Personnel, Army	5,924,699	-	-	5,924,699	-
MEDICARE-Ret. Contrib., Army Grd	1,261,822	-	-	1,261,822	-
National Guard Personnel, AF	2,617,319	-	-	2,617,319	-
MEDICARE-Ret. Contrib., AF Grd	402,199	-	-	402,199	-
Con Rcpt Acc Pmt Mil Ret Fd	2,776,000	-	-	2,776,000	-
<b>Total MILITARY PERSONNEL</b>	<b>120,325,847</b>	<b>-</b>	<b>-</b>	<b>120,325,847</b>	<b>-</b>
<b><u>OPERATION AND MAINTENANCE</u></b>					
Oper. & Maint., Army	62,378,172	-	-	62,378,172	-
Oper. & Maint., Navy	36,587,466	-	-	36,587,466	-
Oper. & Maint., Marine Corps	8,734,069	-	-	8,734,069	-
Oper. & Maint., Air Force	36,791,815	-	-	36,791,815	-
Oper. & Maint., Defense-Wide	24,766,158	-	-	24,766,158	-
Office of the Inspector General	239,995	-	-	239,995	-
Oper. & Maint., Army Reserve	2,575,303	-	-	2,575,303	-
Oper. & Maint., Navy Reserve	1,184,043	-	-	1,184,043	-
Oper. & Maint, Marine Corps Res.	253,755	-	-	253,755	-
Oper & Maint, Air Force Reserve	2,813,579	-	-	2,813,579	-
Oper. & Maint., Army Nat'l Guard	6,064,242	-	-	6,064,242	-
Oper. & Maint., Air Nat'l Guard	5,493,171	-	-	5,493,171	-
US Ct. of Appeals, Armed Forces	11,912	-	-	11,912	-
Environmental Rest. Fund, Army	437,696	-	-	437,696	-
Environmental Rest. Fund, Navy	299,099	-	-	299,099	-
Environmental Rest. Fund, AF	456,154	-	-	456,154	-
Environmental Rest. Fund, Def.	12,688	-	-	12,688	-
Envir. Rest., Form. Used Sites	278,859	-	-	278,859	-
Overseas Hum., Dis. & Civic. Aid	102,787	-	-	102,787	-
Drug Intrdct & Cntr-Drg Act, Def	1,177,380	-	-	1,177,380	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,000
Afghanistan Security Forces Fund	1,350,000	-	-	1,350,000	-
Iraq Security Forces Fund	1,500,000	-	-	1,500,000	-
Disposal of DoD Real Property	-	-	-	-	56,000
Lease of DoD Real Property	-	-	-	-	3,446
National Science Center, Army	-	-	-	-	17
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	740
Defense Health Program	24,044,393	-	-	24,044,393	-
Iraq Freedom Fund, Defense	3,747,327	-	-	3,747,327	-
FSU Threat Reduction	425,924	-	-	425,924	-
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000
<b>Total OPERATION AND MAINTENANCE</b>	<b>221,725,987</b>	<b>-</b>	<b>-</b>	<b>221,725,987</b>	<b>689,203</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2008 - ESTIMATED  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>MILITARY PERSONNEL</u></b>					
Military Personnel, Army	-	-	-	-	32,317,516
MEDICARE-Ret. Contrib., Army	-	-	-	-	3,132,436
Military Personnel, Navy	-	-	-	-	23,414,100
MEDICARE-Ret. Contrib., Navy	-	-	-	-	1,935,495
Military Personnel, Marine Corps	-	-	-	-	10,336,230
MEDICARE-Ret. Contrib., MC	-	-	-	-	1,116,313
Military Personnel, Air Force	-	-	-	-	24,332,951
MEDICARE-Ret. Contrib., AF	-	-	-	-	1,958,800
Reserve Personnel, Army	-	-	-	-	3,684,610
MEDICARE-Ret. Contrib., Army Res	-	-	-	-	718,229
Reserve Personnel, Navy	-	-	-	-	1,790,136
MEDICARE-Ret. Contrib., Navy Res	-	-	-	-	265,913
Reserve Personnel, Marine Corps	-	-	-	-	583,108
MEDICARE-Ret. Contrib., MC Res	-	-	-	-	142,298
Reserve Personnel, Air Force	-	-	-	-	1,363,779
MEDICARE-Ret. Contrib., AF Res	-	-	-	-	251,894
National Guard Personnel, Army	-	-	-	-	5,924,699
MEDICARE-Ret. Contrib., Army Grd	-	-	-	-	1,261,822
National Guard Personnel, AF	-	-	-	-	2,617,319
MEDICARE-Ret. Contrib., AF Grd	-	-	-	-	402,199
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	2,776,000
<b>Total MILITARY PERSONNEL</b>	-	-	-	-	<b>120,325,847</b>
<b><u>OPERATION AND MAINTENANCE</u></b>					
Oper. & Maint., Army	-	-	-	-	62,378,172
Oper. & Maint., Navy	-	-	-	-110,000	36,477,466
Oper. & Maint., Marine Corps	-	-	-	-	8,734,069
Oper. & Maint., Air Force	-	-	-	-	36,791,815
Oper. & Maint., Defense-Wide	-	-	-	-	24,766,158
Office of the Inspector General	-	-	-	-	239,995
Oper. & Maint., Army Reserve	-	-	-	-	2,575,303
Oper. & Maint., Navy Reserve	-	-	-	-	1,184,043
Oper. & Maint, Marine Corps Res.	-	-	-	-	253,755
Oper & Maint, Air Force Reserve	-	-	-	-	2,813,579
Oper. & Maint., Army Nat'l Guard	-	-	-	-	6,064,242
Oper. & Maint., Air Nat'l Guard	-	-	-	-	5,493,171
US Ct. of Appeals, Armed Forces	-	-	-	-	11,912
Environmental Rest. Fund, Army	-	-	-	-	437,696
Environmental Rest. Fund, Navy	-	-	-	-	299,099
Environmental Rest. Fund, AF	-	-	-	-	456,154
Environmental Rest. Fund, Def.	-	-	-	-	12,688
Envir. Rest., Form. Used Sites	-	-	-	-	278,859
Overseas Hum., Dis. & Civic. Aid	-	-	-	-	102,787
Drug Intrdct & Cntr-Drg Act, Def	-	-	-	-	1,177,380
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,000
Afghanistan Security Forces Fund	-	-	-	-	1,350,000
Iraq Security Forces Fund	-	-	-	-	1,500,000
Disposal of DoD Real Property	-	-	-	-	56,000
Lease of DoD Real Property	-	-	-	-	3,446
National Science Center, Army	-	-	-	-	17
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	740
Defense Health Program	-	-	-	-	24,044,393
Iraq Freedom Fund, Defense	-	-	-	-	3,747,327
FSU Threat Reduction	-	-	-	-	425,924
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000
<b>Total OPERATION AND MAINTENANCE</b>	-	-	-	<b>-110,000</b>	<b>222,305,190</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2008 - ESTIMATED  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<b><u>PROCUREMENT</u></b>					
Aircraft Procurement, Army	5,101,086	-	-	5,101,086	-
Missile Procurement, Army	1,899,055	-	-	1,899,055	-
Procurement of W&TCV, Army	4,430,908	-	-2,600	4,428,308	-
Procurement of Ammunition, Army	2,362,150	-	-	2,362,150	26,737
Other Procurement, Army	13,378,583	-	-	13,378,583	-
JIEDDO	4,389,000	-	-	4,389,000	-
Aircraft Procurement, Navy	12,428,536	-	-	12,428,536	-
Weapons Procurement, Navy	3,092,940	-	-	3,092,940	-
Shipbuilding & Conversion, Navy	13,506,049	-	-81,000	13,425,049	-
Proc. of Ammunition, Navy & MC	1,362,182	-	-	1,362,182	-
Other Procurement, Navy	5,373,109	-	-	5,373,109	-
Procurement, Marine Corps	3,014,143	-	-15,000	2,999,143	-
Aircraft Procurement, Air Force	11,991,794	-	-76,786	11,915,008	-
Missile Procurement, Air Force	4,945,397	-	-	4,945,397	-
Proc. of Ammunition, Air Force	749,019	-	-	749,019	-
Other Procurement, Air Force	15,365,067	-	-	15,365,067	-
Procurement, Defense-Wide	3,536,682	-	-15,913	3,520,769	-
National Guard & Res. Equipment	973,376	-	-	973,376	-
Defense Production Act Purchases	94,152	-	-	94,152	-
MRAP VEH FUND	16,830,000	-	-	16,830,000	-
Chem Agents & Munit Destr	1,512,724	-	-	1,512,724	-
<b>Total PROCUREMENT</b>	<b>126,335,952</b>	<b>-</b>	<b>-191,299</b>	<b>126,144,653</b>	<b>26,737</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>					
RDT&E, Army	12,044,578	-	-13,300	12,031,278	-
RDT&E, Navy	17,799,176	-	-24,000	17,775,176	-
RDT&E, Air Force	26,069,228	-	-167,000	25,902,228	-
RDT&E, Defense-Wide	20,642,594	-	-144,000	20,498,594	-
Operational Test & Eval., Def.	178,267	-	-	178,267	-
Tanker Rep. Transfer Fund, AF	150,000	-	-	150,000	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>76,883,843</b>	<b>-</b>	<b>-348,300</b>	<b>76,535,543</b>	<b>-</b>
<b><u>MILITARY CONSTRUCTION</u></b>					
Military Construction, Army	-	3,936,583	-8,690	3,927,893	-
Military Construction, Navy	-	2,198,394	-10,557	2,187,837	-
Military Construction, Air Force	-	1,159,747	-10,470	1,149,277	-
Military Construction, Def-Wide	-	1,609,596	-10,192	1,599,404	-
Mil. Con., Army National Guard	-	536,656	-	536,656	-
Mil. Con., Air National Guard	-	287,537	-	287,537	-
Mil. Con., Army Reserve	-	148,133	-	148,133	-
Mil. Con., Naval Reserve	-	64,430	-	64,430	-
Mil. Con., Air Force Reserve	-	28,359	-3,069	25,290	-
Chemical Demil. Const.	-	104,176	-	104,176	-
Base Realign & Cl, A	-	98,716	-	98,716	-
Base Realign & Cl, N	-	50,000	-	50,000	-
Base Realign & Cl, AF	-	143,260	-	143,260	-
Base Realign & Cl, D	-	3,713	-	3,713	-
FY 2005 BRAC - Army	-	4,015,746	-	4,015,746	-
FY 2005 BRAC - Navy	-	733,695	-	733,695	-
FY 2005 BRAC - Air Force	-	1,183,812	-	1,183,812	-
FY 2005 BRAC - Defense Wide	-	1,302,338	-	1,302,338	-
NATO Security Investment Program	-	201,400	-	201,400	-
<b>Total MILITARY CONSTRUCTION</b>	<b>-</b>	<b>17,806,291</b>	<b>-42,978</b>	<b>17,763,313</b>	<b>-</b>
<b><u>FAMILY HOUSING</u></b>					
Fam. Housing Constr., Army	-	424,400	-4,559	419,841	-
Fam. Housing Oper. & Maint, Army	-	731,920	-	731,920	-
Fam. Housing Constr., Navy & MC	-	293,129	-	293,129	-
Fam. Housing Oper. & Maint, N&MC	-	371,404	-	371,404	-
Fam. Housing Constr., AF	-	327,747	-15,000	312,747	-
Fam. Housing Oper. & Maint., AF	-	688,335	-	688,335	-
Fam. Housing Oper. & Maint., DW	-	48,848	-	48,848	-
DoD Fam Hsg Improvement Fund	-	500	-	500	3,834
<b>Total FAMILY HOUSING</b>	<b>-</b>	<b>2,886,283</b>	<b>-19,559</b>	<b>2,866,724</b>	<b>3,834</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2008 - ESTIMATED  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>PROCUREMENT</u></b>					
Aircraft Procurement, Army	-	-	-	-	5,101,086
Missile Procurement, Army	-	-	-	-	1,899,055
Procurement of W&TCV, Army	-	-	-	-	4,428,308
Procurement of Ammunition, Army	-	-	-	-	2,388,887
Other Procurement, Army	-	-	-	-	13,378,583
JIEDDO	-	-	-	-	4,389,000
Aircraft Procurement, Navy	-	-	-	-	12,428,536
Weapons Procurement, Navy	-	-	-	-	3,092,940
Shipbuilding & Conversion, Navy	-	-	-	-	13,425,049
Proc. of Ammunition, Navy & MC	-	-	-	-	1,362,182
Other Procurement, Navy	-	-	-	-	5,373,109
Procurement, Marine Corps	-	-	-	-	2,999,143
Aircraft Procurement, Air Force	-	-	-	-	11,915,008
Missile Procurement, Air Force	-	-	-	-	4,945,397
Proc. of Ammunition, Air Force	-	-	-	-	749,019
Other Procurement, Air Force	-	-	-	-	15,365,067
Procurement, Defense-Wide	-	-	-	-	3,520,769
National Guard & Res. Equipment	-	-	-	-	973,376
Defense Production Act Purchases	-	-	-	-	94,152
MRAP VEH FUND	-	-	-	-	16,830,000
Chem Agents & Munit Destr	-	-	-	-	1,512,724
<b>Total PROCUREMENT</b>	-	-	-	-	<b>126,171,390</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>					
RDT&E, Army	-	-	-	-	12,031,278
RDT&E, Navy	-	-	-	-	17,775,176
RDT&E, Air Force	-	-	-	-	25,902,228
RDT&E, Defense-Wide	-	-	-	-	20,498,594
Operational Test & Eval., Def.	-	-	-	-	178,267
Tanker Rep. Transfer Fund, AF	-	-	-	-	150,000
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	-	-	<b>76,535,543</b>
<b><u>MILITARY CONSTRUCTION</u></b>					
Military Construction, Army	-	-	-	-	3,927,893
Military Construction, Navy	-	-	-	-	2,187,837
Military Construction, Air Force	-	-	-	-	1,149,277
Military Construction, Def-Wide	-	-	-	-	1,599,404
Mil. Con., Army National Guard	-	-	-	-	536,656
Mil. Con., Air National Guard	-	-	-	-	287,537
Mil. Con., Army Reserve	-	-	-	-	148,133
Mil. Con., Naval Reserve	-	-	-	-	64,430
Mil. Con., Air Force Reserve	-	-	-	-	25,290
Chemical Demil. Const.	-	-	-	-	104,176
Base Realign & Cl, A	-	-	-	-	98,716
Base Realign & Cl, N	-	-	-	-	50,000
Base Realign & Cl, AF	-	-	-	-	143,260
Base Realign & Cl, D	-	-	-	-	3,713
FY 2005 BRAC - Army	-	-	-	-	4,015,746
FY 2005 BRAC - Navy	-	-	-	-	733,695
FY 2005 BRAC - Air Force	-	-	-	-	1,183,812
FY 2005 BRAC - Defense Wide	-	-	-	-	1,302,338
NATO Security Investment Program	-	-	-	-	201,400
<b>Total MILITARY CONSTRUCTION</b>	-	-	-	-	<b>17,763,313</b>
<b><u>FAMILY HOUSING</u></b>					
Fam. Housing Constr., Army	-	-	-	-	419,841
Fam. Housing Oper. & Maint, Army	-	-	-	-	731,920
Fam. Housing Constr., Navy & MC	-	-	-	-	293,129
Fam. Housing Oper. & Maint, N&MC	-	-	-	-	371,404
Fam. Housing Constr., AF	-	-	-	-	312,747
Fam. Housing Oper. & Maint., AF	-	-	-	-	688,335
Fam. Housing Oper. & Maint., DW	-	-	-	-	48,848
DoD Fam Hsg Improvement Fund	-	-	-	-	4,334
<b>Total FAMILY HOUSING</b>	-	-	-	-	<b>2,870,558</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2008 - ESTIMATED  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
	ACT	ACT			
(1)	(2)	(3)	(4)	(5)	(6)
<b><u>REVOLVING AND MGMT FUNDS</u></b>					
Working Capital Fund, Army	724,881	-	-	724,881	-
Working Capital Fund, Navy	14,000	-	-	14,000	-
Working Capital Fund, Air Force	60,231	-	-	60,231	-
Working Capital Fund, Defense	302,915	-	-	302,915	-
Working Capital Fund, DECA	1,245,712	-	-	1,245,712	-
National Defense Sealift Fund	1,344,101	-	-	1,344,101	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>3,691,840</b>	<b>-</b>	<b>-</b>	<b>3,691,840</b>	<b>-</b>
<b><u>DEDUCT FOR OFFSETTING RCPTS</u></b>					
Offsetting Receipts	-	-	-	-	-1,542,236
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,542,236</b>
<b><u>TRUST FUNDS</u></b>					
Ainsworth Library	-	-	-	-	3
Army General Gift Fund	-	-	-	-	4,799
USN Academy Gift and Museum Fund	-	-	-	-	5,925
Navy General Gift Fund	-	-	-	-	740
Ships Stores Profit, Navy	-	-	-	-	18,501
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	42,000
Voluntary Separation Trust Fund	-	-	-	-	149,000
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	36,000
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>258,768</b>
<b><u>INTERFUND TRANSACTIONS</u></b>					
Profits Sales of Ships Stores, N	-	-	-	-	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-42,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-66,100
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>548,963,469</b>	<b>20,692,574</b>	<b>-602,136</b>	<b>569,053,907</b>	<b>-690,295</b>
<b><u>RECAP BY COMPONENT</u></b>					
DEPARTMENT OF THE ARMY	165,674,966	9,892,154	-29,149	175,537,971	-112,401
DEPARTMENT OF THE NAVY	144,576,261	3,711,052	-130,557	148,156,756	-298,372
DEPARTMENT OF THE AIR FORCE	135,812,397	3,818,797	-272,325	139,358,869	-134,722
DEFENSE-WIDE	102,899,845	3,270,571	-170,105	106,000,311	-144,800
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>548,963,469</b>	<b>20,692,574</b>	<b>-602,136</b>	<b>569,053,907</b>	<b>-690,295</b>



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2008 - ESTIMATED  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>REVOLVING AND MGMT FUNDS</u></b>					
Working Capital Fund, Army	-	-	-	-	724,881
Working Capital Fund, Navy	-	-	-	-	14,000
Working Capital Fund, Air Force	-	-	-	-	60,231
Working Capital Fund, Defense	-	-	-	-	302,915
Working Capital Fund, DECA	-	-	-	-	1,245,712
National Defense Sealift Fund	-	-	-	-	1,344,101
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,691,840</b>
<b><u>DEDUCT FOR OFFSETTING RCPTS</u></b>					
Offsetting Receipts	-	-	-	-	-1,542,236
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,542,236</b>
<b><u>TRUST FUNDS</u></b>					
Ainsworth Library	-	-	-	-	3
Army General Gift Fund	-	-	-	-	4,799
USN Academy Gift and Museum Fund	-	-	-	-	5,925
Navy General Gift Fund	-	-	-	-	740
Ships Stores Profit, Navy	-	-	-	-	18,501
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	42,000
Voluntary Separation Trust Fund	-	-	-	-	149,000
Schg Coll, Sales Comm. Strs, D-TR	-4,689	-	-	-	-4,689
Host Nat Sup, US Reloc Act, Def	-	-	-	-	36,000
<b>Total TRUST FUNDS</b>	<b>-4,689</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>254,079</b>
<b><u>INTERFUND TRANSACTIONS</u></b>					
Profits Sales of Ships Stores, N	-	-	-	-	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-42,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-66,100
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-4,689</b>	<b>-</b>	<b>-</b>	<b>-110,000</b>	<b>568,248,923</b>
<b><u>RECAP BY COMPONENT</u></b>					
DEPARTMENT OF THE ARMY	-	-	-	-	175,425,570
DEPARTMENT OF THE NAVY	-	-	-	-110,000	147,748,384
DEPARTMENT OF THE AIR FORCE	-	-	-	-	139,224,147
DEFENSE-WIDE	-4,689	-	-	-	105,850,822
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-4,689</b>	<b>-</b>	<b>-</b>	<b>-110,000</b>	<b>568,248,923</b>

**FAD 764**

**BRIDGE FROM  
APPROPRIATIONS REQUESTED FOR  
ENACTMENT TO BUDGET AUTHORITY  
FY 2009**

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY  
 FISCAL YEAR 2009 - ESTIMATED  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY	
	DEPARTMENT OF DEFENSE	MILCON/QOL	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL		BORROWING AUTHORITY	TRANSFERS		
	ACT	ACT							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>MILITARY PERSONNEL</b>									
Military Personnel, Army	36,523,817	-	-	36,523,817	-	-	-	36,523,817	
MEDICARE-Ret. Contrib., Army	-	-	-	-	2,902,192	-	-	2,902,192	
Military Personnel, Navy	24,080,598	-	-	24,080,598	-	-	-	24,080,598	
MEDICARE-Ret. Contrib., Navy	-	-	-	-	1,771,025	-	-	1,771,025	
Military Personnel, Marine Corps	11,809,845	-	-	11,809,845	-	-	-	11,809,845	
MEDICARE-Ret. Contrib., MC	-	-	-	-	1,052,714	-	-	1,052,714	
Military Personnel, Air Force	25,271,443	-	-	25,271,443	-	-	-	25,271,443	
MEDICARE-Ret. Contrib., AF	-	-	-	-	1,777,964	-	-	1,777,964	
Reserve Personnel, Army	3,921,796	-	-	3,921,796	-	-	-	3,921,796	
MEDICARE-Ret. Contrib., Army Res	-	-	-	-	678,893	-	-	678,893	
Reserve Personnel, Navy	1,869,968	-	-	1,869,968	-	-	-	1,869,968	
MEDICARE-Ret. Contrib., Navy Res	-	-	-	-	239,846	-	-	239,846	
Reserve Personnel, Marine Corps	594,910	-	-	594,910	-	-	-	594,910	
MEDICARE-Ret. Contrib., MC Res	-	-	-	-	133,868	-	-	133,868	
Reserve Personnel, Air Force	1,436,676	-	-	1,436,676	-	-	-	1,436,676	
MEDICARE-Ret. Contrib., AF Res	-	-	-	-	223,576	-	-	223,576	
National Guard Personnel, Army	6,595,293	-	-	6,595,293	-	-	-	6,595,293	
MEDICARE-Ret. Contrib., Army Grd	-	-	-	-	1,194,467	-	-	1,194,467	
National Guard Personnel, AF	2,791,994	-	-	2,791,994	-	-	-	2,791,994	
MEDICARE-Ret. Contrib., AF Grd	-	-	-	-	376,048	-	-	376,048	
Con Rpt Acc Pmt Mil Ret Fd	3,655,900	-	-	3,655,900	-	-	-	3,655,900	
<b>Total MILITARY PERSONNEL</b>	<b>118,552,240</b>	<b>-</b>	<b>-</b>	<b>118,552,240</b>	<b>10,350,593</b>	<b>-</b>	<b>-</b>	<b>128,902,833</b>	
<b>OPERATION AND MAINTENANCE</b>									
Oper. & Maint., Army	31,243,092	-	-	31,243,092	-	-	-	31,243,092	
Oper. & Maint., Navy	34,922,398	-	-	34,922,398	-	-	-	34,922,398	
Oper. & Maint., Marine Corps	5,597,254	-	-	5,597,254	-	-	-	5,597,254	
Oper. & Maint., Air Force	35,902,487	-	-	35,902,487	-	-	-	35,902,487	
Oper. & Maint., Defense-Wide	26,091,864	-	-	26,091,864	-	-	-	26,091,864	
Office of the Inspector General	247,845	-	-	247,845	-	-	-	247,845	
Oper. & Maint., Army Reserve	2,642,341	-	-	2,642,341	-	-	-	2,642,341	
Oper. & Maint., Navy Reserve	1,311,085	-	-	1,311,085	-	-	-	1,311,085	
Oper. & Maint., Marine Corps Res.	213,131	-	-	213,131	-	-	-	213,131	
Oper. & Maint., Air Force Reserve	3,142,892	-	-	3,142,892	-	-	-	3,142,892	
Oper. & Maint., Army Nat'l Guard	5,875,546	-	-	5,875,546	-	-	-	5,875,546	
Oper. & Maint., Air Nat'l Guard	5,879,576	-	-	5,879,576	-	-	-	5,879,576	
US Ct. of Appeals, Armed Forces	13,254	-	-	13,254	-	-	-	13,254	
Environmental Rest. Fund, Army	447,776	-	-	447,776	-	-	-	447,776	
Environmental Rest. Fund, Navy	290,819	-	-	290,819	-	-	-	290,819	
Environmental Rest. Fund, AF	496,277	-	-	496,277	-	-	-	496,277	
Environmental Rest. Fund, Def.	13,175	-	-	13,175	-	-	-	13,175	
Envir. Rest., Form. Used Sites	257,796	-	-	257,796	-	-	-	257,796	
Overseas Hum., Dis. & Civic. Aid	83,273	-	-	83,273	-	-	-	83,273	
Drug Intrdot & Cntr-Drg Act, Def	1,060,463	-	-	1,060,463	-	-	-	1,060,463	
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,000	-	-	9,000	
Disposal of DoD Real Property	-	-	-	-	11,993	-	-	11,993	
Lease of DoD Real Property	-	-	-	-	3,517	-	-	3,517	
National Science Center, Army	-	-	-	-	22	-	-	22	
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	739	-	-	739	
Defense Health Program	22,315,202	-	-	22,315,202	-	-	1,300,000	23,615,202	
FSU Threat Reduction	414,135	-	-	414,135	-	-	-	414,135	
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000	-	-	620,000	
Overseas Cont. Oper. Transfer Fd	9,101	-	-	9,101	-	-	-	9,101	
<b>Total OPERATION AND MAINTENANCE</b>	<b>178,470,782</b>	<b>-</b>	<b>-</b>	<b>178,470,782</b>	<b>645,271</b>	<b>-</b>	<b>1,300,000</b>	<b>180,416,053</b>	
<b>PROCUREMENT</b>									
Aircraft Procurement, Army	5,009,835	-	-	5,009,835	-	-	-	5,009,835	
Missile Procurement, Army	2,211,460	-	-	2,211,460	-	-	-	2,211,460	
Procurement of W&TCV, Army	3,687,077	-	-	3,687,077	-	-	-	3,687,077	
Procurement of Ammunition, Army	2,275,791	-	-	2,275,791	-	-	-	2,275,791	
Other Procurement, Army	11,367,926	-	-	11,367,926	-	-	-	11,367,926	
JIEDDO	496,300	-	-	496,300	-	-	-	496,300	
Aircraft Procurement, Navy	14,716,774	-	-	14,716,774	-	-	-	14,716,774	
Weapons Procurement, Navy	3,575,482	-	-	3,575,482	-	-	-	3,575,482	
Shipbuilding & Conversion, Navy	12,732,918	-	-	12,732,918	-	-	-	12,732,918	
Proc. of Ammunition, Navy & MC	1,122,712	-	-	1,122,712	-	-	-	1,122,712	
Other Procurement, Navy	5,482,856	-	-	5,482,856	-	-	-	5,482,856	
Procurement, Marine Corps	1,512,765	-	-	1,512,765	-	-	-	1,512,765	
Aircraft Procurement, Air Force	12,676,496	-	-	12,676,496	-	-	-	12,676,496	
Missile Procurement, Air Force	5,536,728	-	-	5,536,728	-	-	-	5,536,728	
Proc. of Ammunition, Air Force	894,478	-	-	894,478	-	-	-	894,478	
Other Procurement, Air Force	16,128,396	-	-	16,128,396	-	-	-	16,128,396	
Procurement, Defense-Wide	3,164,228	-	-	3,164,228	-	-	-	3,164,228	
Rapid Acquisition Fund	102,045	-	-	102,045	-	-	-	102,045	
Defense Production Act Purchases	36,365	-	-	36,365	-	-	-	36,365	
Chem Agents & Munit Destr	1,485,634	-	-	1,485,634	-	-	-	1,485,634	
<b>Total PROCUREMENT</b>	<b>104,216,266</b>	<b>-</b>	<b>-</b>	<b>104,216,266</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>104,216,266</b>	
<b>RESEARCH, DEV, TEST &amp; EVAL</b>									
RDT&E, Army	10,524,085	-	-	10,524,085	-	-	-	10,524,085	
RDT&E, Navy	19,337,238	-	-	19,337,238	-	-	-	19,337,238	
RDT&E, Air Force	28,066,617	-	-	28,066,617	-	-	-	28,066,617	
RDT&E, Defense-Wide	21,499,229	-	-	21,499,229	-	-	-	21,499,229	
Operational Test & Eval., Def.	188,772	-	-	188,772	-	-	-	188,772	
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>79,615,941</b>	<b>-</b>	<b>-</b>	<b>79,615,941</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79,615,941</b>	

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY  
 FISCAL YEAR 2009 - ESTIMATED  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND BORROWING			
	DEPARTMENT OF DEFENSE	MILCON/QOL	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	ACT	ACT		TOTAL	(6)	(7)	(8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	4,615,920	-	4,615,920	-	-	-	4,615,920
Military Construction, Navy	-	3,096,399	-	3,096,399	-	-	-	3,096,399
Military Construction, Air Force	-	934,892	-	934,892	-	-	-	934,892
Military Construction, Def-Wide	-	1,783,998	-	1,783,998	-	-	-	1,783,998
Mil. Con., Army National Guard	-	539,296	-	539,296	-	-	-	539,296
Mil. Con., Air National Guard	-	34,374	-	34,374	-	-	-	34,374
Mil. Con., Army Reserve	-	281,687	-	281,687	-	-	-	281,687
Mil. Con., Naval Reserve	-	57,045	-	57,045	-	-	-	57,045
Mil. Con., Air Force Reserve	-	19,265	-	19,265	-	-	-	19,265
Chemical Demil. Const.	-	134,278	-	134,278	-	-	-	134,278
Base Realign & Cl, A	-	72,855	-	72,855	-	-	-	72,855
Base Realign & Cl, N	-	178,700	-	178,700	-	-	-	178,700
Base Realign & Cl, AF	-	139,155	-	139,155	-	-	-	139,155
Base Realign & Cl, D	-	2,667	-	2,667	-	-	-	2,667
FY 2005 BRAC - Army	-	4,486,178	-	4,486,178	-	-	-	4,486,178
FY 2005 BRAC - Navy	-	871,492	-	871,492	-	-	-	871,492
FY 2005 BRAC - Air Force	-	1,072,925	-	1,072,925	-	-	-	1,072,925
FY 2005 BRAC - Defense Wide	-	2,634,791	-	2,634,791	-	-	-	2,634,791
NATO Security Investment Program	-	240,867	-	240,867	-	-	-	240,867
<b>Total MILITARY CONSTRUCTION</b>	-	<b>21,196,784</b>	-	<b>21,196,784</b>	-	-	-	<b>21,196,784</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	678,580	-	678,580	-	-	-	678,580
Fam. Housing Oper. & Maint, Army	-	716,110	-	716,110	-	-	-	716,110
Fam. Housing Constr., Navy & MC	-	382,778	-	382,778	-	-	-	382,778
Fam. Housing Oper. & Maint, N&MC	-	376,062	-	376,062	-	-	-	376,062
Fam. Housing Constr., AF	-	395,879	-	395,879	-	-	-	395,879
Fam. Housing Oper. & Maint., AF	-	599,465	-	599,465	-	-	-	599,465
Fam. Housing Oper. & Maint., DW	-	49,231	-	49,231	-	-	-	49,231
Homeowners Asst. Fund, Defense	-	4,500	-	4,500	-	-	-	4,500
DoD Fam Hsg Improvement Fund	-	850	-	850	-	-	-	850
<b>Total FAMILY HOUSING</b>	-	<b>3,203,455</b>	-	<b>3,203,455</b>	-	-	-	<b>3,203,455</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-1,300,000	-1,300,000
Defense Coalition SPT, Def.	22,000	-	-	22,000	-	-	-	22,000
Working Capital Fund, Army	102,200	-	-	102,200	-	-	-	102,200
Working Capital Fund, Navy	1,576	-	-	1,576	-	-	-	1,576
Working Capital Fund, Air Force	61,465	-	-	61,465	-	-	-	61,465
Working Capital Fund, Defense	32,909	-	-	32,909	-	-	-	32,909
Working Capital Fund, DECA	1,291,084	-	-	1,291,084	-	-	-	1,291,084
National Defense Sealift Fund	1,962,253	-	-	1,962,253	-	-	-	1,962,253
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>3,473,487</b>	-	-	<b>3,473,487</b>	-	-	<b>-1,300,000</b>	<b>2,173,487</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-1,561,138	-	-	-1,561,138
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	-	-	<b>-1,561,138</b>	-	-	<b>-1,561,138</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-	-	-	1	-	-	1
Army General Gift Fund	-	-	-	-	4,898	-	-	4,898
USN Academy Gift and Museum Fund	-	-	-	-	5,925	-	-	5,925
Navy General Gift Fund	-	-	-	-	740	-	-	740
Ships Stores Profit, Navy	-	-	-	-	20,000	-	-	20,000
Air Force General Gift Fund	-	-	-	-	1,800	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	43,000	-	-	43,000
Voluntary Separation Trust Fund	-	-	-	-	146,700	-	-	146,700
Schng Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-5,600	-	-5,600
Host Nat Sup, US Reloc Act, Def	-	-	-	-	36,000	-	-	36,000
<b>Total TRUST FUNDS</b>	-	-	-	-	<b>259,064</b>	<b>-5,600</b>	-	<b>253,464</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-43,000	-	-	-43,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-62,500	-	-	-62,500
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-	-	<b>-125,500</b>	-	-	<b>-125,500</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>484,328,716</b>	<b>24,400,239</b>	-	<b>508,728,955</b>	<b>9,568,290</b>	<b>-5,600</b>	-	<b>518,291,645</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	122,924,335	11,390,626	-	134,314,961	4,637,431	-	-	138,952,392
DEPARTMENT OF THE NAVY	141,134,582	4,962,476	-	146,097,058	2,899,081	-	-	148,996,139
DEPARTMENT OF THE AIR FORCE	138,285,525	3,195,955	-	141,481,480	2,241,118	-	-	143,722,598
DEFENSE-WIDE	81,984,274	4,851,182	-	86,835,456	-209,340	-5,600	-	86,620,516
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>484,328,716</b>	<b>24,400,239</b>	-	<b>508,728,955</b>	<b>9,568,290</b>	<b>-5,600</b>	-	<b>518,291,645</b>

**FAD 735**

**FINANCING OF THE  
FY 2007 DIRECT BUDGET PLAN**

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	41,635,500	-	-	-	-	-	-103,580	-
MEDICARE-Ret. Contrib., Army	2,915,391	-	-	-	-	-	-	-
Military Personnel, Navy	24,047,285	-	-	-	-	-	-31,374	-
MEDICARE-Ret. Contrib., Navy	2,098,369	-	-	-	-	-	-	-
Military Personnel, Marine Corps	10,801,240	-	-	-	-	-	-164	-
MEDICARE-Ret. Contrib., MC	1,050,586	-	-	-	-	-	-	-
Military Personnel, Air Force	25,625,842	-	-	-	-	-	-407,281	-
MEDICARE-Ret. Contrib., AF	2,082,462	-	-	-	-	-	-	-
Reserve Personnel, Army	3,514,102	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Res	742,233	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,856,428	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy Res	287,140	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	556,030	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC Res	144,647	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,328,052	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Res	268,104	-	-	-	-	-	-	-
National Guard Personnel, Army	7,144,189	-	-	-	-	-	-404,400	-
MEDICARE-Ret. Contrib., Army Grd	1,232,152	-	-	-	-	-	-	-
National Guard Personnel, AF	2,547,730	-	-	-	-	-	-86,300	-
MEDICARE-Ret. Contrib., AF Grd	409,546	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	2,452,000	-	-
<b>Total MILITARY PERSONNEL</b>	<b>130,287,028</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,452,000</b>	<b>-1,033,099</b>	<b>-</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	72,933,895	-384,642	-	250,482	-	-	-410,949	7,498
Oper. & Maint., Navy	37,366,199	-43,158	-	18,833	-	-	-47,108	929
Oper. & Maint., Marine Corps	7,605,402	-121	-	121	-	-	-	-
Oper. & Maint., Air Force	40,225,486	-39,636	-	2,063	-	-	-75,852	5,393
Oper. & Maint., Defense-Wide	26,000,555	-1,752,694	-	536,453	-	-	-26,106	689,400
Office of the Inspector General	218,132	-4,999	-	370	-	-	-	-
Oper. & Maint., Army Reserve	2,450,577	-94	-	94	-	-	-	-
Oper. & Maint., Navy Reserve	1,399,248	-12,755	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	269,373	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	2,722,979	-1	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	5,868,635	-9,077	-	584	-	-	-122,900	-
Oper. & Maint., Air Nat'l Guard	5,338,394	-15	-	15	-	-	-100,100	-
US Ct. of Appeals, Armed Forces	11,620	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-898,598	-	643,557	-	-	-	794,978
Spt. for Int'l Sport. Comp., Def	476	-21,777	-	21,393	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-218	-	218	-	-	-	-
Environmental Rest. Fund, Def.	-	-2,659	-	8,706	-	-	-	180
Envir. Rest., Form. Used Sites	-	-9,011	-	7,887	-	-	-	9,010
Overseas Hum., Dis. & Civic. Aid	62,947	-	-539	-	-	-	-	-
Drug Intrdct & Cntr-Drug Act, Def	-	-63,617	-	115,615	-	-	-17,620	81,237
Restoration of Rocky Mtn Arsenal	-	-11,571	-	24,538	-	20,803	-	-
Kaho'olawe Is Conv. Rm Env Res	-	-373	-	40	-	839	-	-
Proceeds, Trans/Disp Comm Fac.	-	-21	-	21	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-193	-	193	-	-	-	-
Afghanistan Security Forces Fund	7,406,400	-	-	-	-	-	-	-
Iraq Security Forces Fund	5,542,300	-	-3,134	-	-	-	-	-
Emer. Response Fd, Def.	5,003	-122,580	-	142,590	-	-	-	-
Emergency Response Fund	10	-12,068	-	12,068	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-12,793	-	28,895	-	1,916	-	-
Lease of DoD Real Property	-	-19,834	-	35,157	-	8,870	-	-
National Science Center, Army	-	-67	-	77	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-9,314	-	3,313	-	6,088	-	-
Defense Health Program	24,095,596	-	349,854	-	-	-	-20,737	-
Iraq Freedom Fund, Defense	-	-30,708	-	230,673	-	-	-	30,708
FSU Threat Reduction	370,615	-	-1,123	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	993,821	-	-
Overseas Cont. Oper. Transfer Fd	-	-9,972	-	9,972	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-1,021	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>239,893,842</b>	<b>-3,473,591</b>	<b>345,058</b>	<b>2,093,932</b>	<b>-</b>	<b>1,032,337</b>	<b>-821,372</b>	<b>1,619,333</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	5,672,208	-	-7	-	-	-	-1,550	-
Missile Procurement, Army	1,617,302	-	-726	-	-	-	-	-
Procurement of W&TCV, Army	8,337,083	-	-27,907	2,600	-	-	-	27,400
Procurement of Ammunition, Army	2,616,821	-	-488	-	-	-	-	-
Other Procurement, Army	24,852,618	-	-136,206	-	-	-	-26,898	-
JIEDDO	4,392,500	-	-	-	-	-	-	-
Aircraft Procurement, Navy	11,922,336	-	-100,480	-	-	-	-2,000	2,000
Weapons Procurement, Navy	2,897,387	-	-3,267	-	-	-	-	-
Shipbuilding & Conversion, Navy	10,151,549	-	-556,628	81,000	-	-	-162,282	82,202
Proc. of Ammunition, Navy & MC	1,049,381	-	-2,234	-	-	-	-	-
Other Procurement, Navy	6,131,603	-	-42,024	-	-	-	-100,614	33,865
Procurement, Marine Corps	8,051,796	-	-46,006	15,000	-	-	-	20,574
Aircraft Procurement, Air Force	15,816,616	-	-260,785	76,786	-	-	-33,929	250
Missile Procurement, Air Force	4,115,138	-	-158,766	-	-	-	-	-
Proc. of Ammunition, Air Force	1,043,614	-	-7,887	-	-	-	-	7,289
Other Procurement, Air Force	18,906,914	-	-21,230	-	-	-	-5,860	1,000
Procurement, Defense-Wide	4,129,955	-	-6,459	15,913	-	-	-41,000	-
National Guard & Res. Equipment	1,343,835	-	5,735	-	-	-	-6,500	-
Defense Production Act Purchases	62,930	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-1,410	-	1,410	-	-	-	-
Chem Agents & Munit Destr	1,272,393	-	-1	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>134,383,979</b>	<b>-1,410</b>	<b>-1,365,366</b>	<b>192,709</b>	<b>-</b>	<b>-</b>	<b>-380,633</b>	<b>174,580</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
							RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	-	-103,580	41,531,920	-	-1,674,045	192,000	-	43,013,965
MEDICARE-Ret. Contrib., Army	-	-	2,915,391	-	-	-	2,915,391	-
Military Personnel, Navy	1,027	-30,347	24,016,938	-	-3,000	-	-	24,019,938
MEDICARE-Ret. Contrib., Navy	-	-	2,098,369	-	-	-	2,098,369	-
Military Personnel, Marine Corps	15,041	14,877	10,816,117	-	-	-	-	10,816,117
MEDICARE-Ret. Contrib., MC	-	-	1,050,586	-	-	-	1,050,586	-
Military Personnel, Air Force	-	-407,281	25,218,561	-	-76,520	160,000	-	25,135,081
MEDICARE-Ret. Contrib., AF	-	-	2,082,462	-	-	-	2,082,462	-
Reserve Personnel, Army	64	64	3,514,166	-	-90,300	4,654	-	3,599,812
MEDICARE-Ret. Contrib., Army Res	-	-	742,233	-	-	-	742,233	-
Reserve Personnel, Navy	1,546	1,546	1,857,974	-	-	15,998	-	1,841,976
MEDICARE-Ret. Contrib., Navy Res	-	-	287,140	-	-	-	287,140	-
Reserve Personnel, Marine Corps	8,144	8,144	564,174	-	-40	1,366	-	562,848
MEDICARE-Ret. Contrib., MC Res	-	-	144,647	-	-	-	144,647	-
Reserve Personnel, Air Force	11,173	11,173	1,339,225	-	-11,600	3,414	-	1,347,411
MEDICARE-Ret. Contrib., AF Res	-	-	268,104	-	-	-	268,104	-
National Guard Personnel, Army	3,614	-400,786	6,743,403	-	-13,183	706,144	-	6,050,442
MEDICARE-Ret. Contrib., Army Grd	-	-	1,232,152	-	-	-	1,232,152	-
National Guard Personnel, AF	9,422	-76,878	2,470,852	-	-1,000	102,067	-	2,369,785
MEDICARE-Ret. Contrib., AF Grd	-	-	409,546	-	-	-	409,546	-
Con Rpt Acc Pmt Mil Ret Fd	-	2,452,000	2,452,000	-	-	-	-	2,452,000
<b>Total MILITARY PERSONNEL</b>	<b>50,031</b>	<b>1,468,932</b>	<b>131,755,960</b>	<b>-</b>	<b>-1,869,688</b>	<b>1,185,643</b>	<b>11,230,630</b>	<b>121,209,375</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	-146,412	-684,023	72,249,872	-	-1,510,632	968,835	-	72,791,669
Oper. & Maint., Navy	67,715	-2,789	37,363,410	-	-293,440	600,826	-	37,056,024
Oper. & Maint., Marine Corps	4,521	4,521	7,609,923	-	-22,642	9,101	-	7,623,464
Oper. & Maint., Air Force	149,678	41,646	40,267,132	-	-155,330	830,844	-	39,591,618
Oper. & Maint., Defense-Wide	276,138	-276,809	25,723,746	-	-1,639,197	1,900,318	-	25,462,625
Office of the Inspector General	2,085	-2,544	215,588	-	-	122	-	215,466
Oper. & Maint., Army Reserve	12	12	2,450,589	-	-678	13,365	-	2,437,902
Oper. & Maint., Navy Reserve	14,018	1,263	1,400,511	-	-720	9,490	-	1,391,741
Oper. & Maint., Marine Corps Res.	483	483	269,856	-	-57	95	-	269,818
Oper. & Maint., Air Force Reserve	643	642	2,723,621	-	-4,393	45,677	-	2,682,337
Oper. & Maint., Army Nat'l Guard	-562	-131,955	5,736,680	-	-4,400	534,329	-	5,206,751
Oper. & Maint., Air Nat'l Guard	7,895	-92,205	5,246,189	-	-47,207	65,465	-	5,227,931
US Ct. of Appeals, Armed Forces	53	53	11,673	-	-	-	-	11,673
Foreign Currency Fluct. Def.	-539,937	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-92	-476	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-402,848	-	-	402,848
Environmental Rest. Fund, Navy	-	-	-	-	-301,520	-	-	301,520
Environmental Rest. Fund, AF	-	-	-	-	-401,461	-	-	401,461
Environmental Rest. Fund, Def.	-	6,227	6,227	-	-21,594	-	-	27,821
Envir. Rest., Form. Used Sites	-386	7,500	7,500	-	-253,761	7,500	-	253,761
Overseas Hum., Dis. & Civic. Aid	539	-	62,947	-	-	-	-	62,947
Drug Intrdct & Cntr-Drg Act, Def	-	115,615	115,615	-	-1,233,905	20,981	-	1,328,539
Restoration of Rocky Mtn Arsenal	-26,334	7,436	7,436	-	-	-	7,436	-
Kaho'olawe Is Conv. Rm Env Res	-506	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	7,406,400	-	-	-	-	7,406,400
Iraq Security Forces Fund	3,134	-	5,542,300	-	-800,000	800,000	-	5,542,300
Emer. Response Fd, Def.	-25,013	-5,003	-	-	-	-	-	-
Emergency Response Fund	-10	-10	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-2,363	15,655	15,655	-	-	-	15,655	-
Lease of DoD Real Property	-1,354	22,839	22,839	-	-	-	22,839	-
National Science Center, Army	-	10	10	-	-	-	10	-
DoD Overseas Mil. Fac. Inv. Rec.	-87	-	-	-	-	-	-	-
Defense Health Program	-223,649	105,468	24,201,064	-	-118,743	100,954	-	24,218,853
Iraq Freedom Fund, Defense	-	230,673	230,673	-	-186,600	11,673	-	405,600
FSU Threat Reduction	1,123	-	370,615	-	-	-	-	370,615
Def. Burdensharing - Allies/NATO	-	993,821	993,821	-	-	-	993,821	-
Overseas Cont. Oper. Transfer Fd	-	-	-	-	-	-	-	-
OPPLAN 34A-35 P.O.W.	1,021	-	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>-437,647</b>	<b>358,050</b>	<b>240,251,892</b>	<b>-</b>	<b>-7,399,128</b>	<b>5,919,575</b>	<b>1,039,761</b>	<b>240,691,684</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	7	-1,550	5,670,658	-	-117,400	218,594	-	5,569,464
Missile Procurement, Army	726	-	1,617,302	-	-	231,999	-	1,385,303
Procurement of W&TCV, Army	507	2,600	8,339,683	-	-359,423	2,850	-	8,696,256
Procurement of Ammunition, Army	488	-	2,616,821	-	-60,400	45,000	-	2,632,221
Other Procurement, Army	23,706	-139,398	24,713,220	-	-328,646	2,105,157	-120,200	23,056,909
JIEDDO	-	-	4,392,500	-	-	39,000	-	4,353,500
Aircraft Procurement, Navy	23,780	-76,700	11,845,636	-	-6,400	-	-76,700	11,928,736
Weapons Procurement, Navy	3,267	-	2,897,387	-	-	60,692	-	2,836,695
Shipbuilding & Conversion, Navy	625,463	69,755	10,221,304	-	-344,472	40,391	-11,245	10,536,630
Proc. of Ammunition, Navy & MC	2,234	-	1,049,381	-	-2,900	336	-	1,051,945
Other Procurement, Navy	8,159	-100,614	6,030,989	-	-9,191	63,583	-	5,976,597
Procurement, Marine Corps	10,432	-	8,051,796	-	-125,200	135,000	-	8,041,996
Aircraft Procurement, Air Force	19,578	-198,100	15,618,516	-	-168,177	41,660	-249,100	15,994,133
Missile Procurement, Air Force	16,766	-142,000	3,973,138	-	-	94,302	-142,000	4,020,836
Proc. of Ammunition, Air Force	598	-	1,043,614	-	-12,453	-	-	1,056,067
Other Procurement, Air Force	25,590	-500	18,906,414	-	-2,311	65,354	-	18,843,371
Procurement, Defense-Wide	6,475	-25,071	4,104,884	-	-50,967	130,616	-	4,025,235
National Guard & Res. Equipment	765	-	1,343,835	-	-	1,055,000	-	288,835
Defense Production Act Purchases	-	-	62,930	-	-	-	-	62,930
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	1	-	1,272,393	-	-69,939	69,939	-	1,272,393
<b>Total PROCUREMENT</b>	<b>768,542</b>	<b>-611,578</b>	<b>133,772,401</b>	<b>-</b>	<b>-1,657,879</b>	<b>4,399,473</b>	<b>-599,245</b>	<b>131,630,052</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	11,354,176	-	61,770	13,300	-1,288	-	-151,076	-
RDT&E, Navy	19,724,109	-	-58,173	24,000	-	-	-84,100	-
RDT&E, Air Force	24,491,745	-	-232,323	167,000	-	-	-	39,813
RDT&E, Defense-Wide	21,839,175	-	-374,124	144,000	-	-	-3,370	85,983
Operational Test & Eval., Def.	180,204	-	-194	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>77,589,409</b>	<b>-</b>	<b>-603,044</b>	<b>348,300</b>	<b>-1,288</b>	<b>-</b>	<b>-238,546</b>	<b>125,796</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	3,330,031	-	-58,704	8,690	-	-	-78,925	3,668
Military Construction, Navy	1,565,407	-	-128,533	10,557	-	-	-7,787	48,710
Military Construction, Air Force	1,154,756	-	-48,856	10,470	-	-	-38,796	31,793
Military Construction, Def-Wide	1,135,846	-	-134,973	2,600	-	-	-13,056	11,123
Mil. Con., Army National Guard	473,000	-	-3,037	-	-	-	-	-
Mil. Con., Air National Guard	126,000	-	-64	-	-	-	-	-
Mil. Con., Army Reserve	166,000	-	-213	-	-	-	-	-
Mil. Con., Naval Reserve	43,000	-	-76	-	-	-	-	-
Mil. Con., Air Force Reserve	45,000	-	-3,078	3,069	-	-	-	-
Chemical Demil. Const.	131,000	-	-	-	-	-	-	-
Base Realgn & Cl, A	114,886	-	-	-	-	-	-	-
Base Realgn & Cl, AF	131,420	-	-	-	-	-	-	-
Base Realgn & Cl, D	5,973	-	-	-	-	-	-	-
FY 2005 BRAC - Army	3,604,883	-	3,351	-	-	-	-	-
FY 2005 BRAC - Navy	689,589	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	906,941	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	421,459	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-509	-	509	-	-	-110,837	276,859
NATO Security Investment Program	328,111	-53,193	-	35,045	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>14,373,302</b>	<b>-53,702</b>	<b>-374,183</b>	<b>70,940</b>	<b>-</b>	<b>-</b>	<b>-249,401</b>	<b>372,153</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	597,362	-	-91,906	4,559	-	-	-22,921	91,905
Fam. Housing Oper. & Maint, Army	718,816	-	-	-	-	-	-55,840	-
Fam. Housing Constr., Navy & MC	131,733	-	-79,742	-	-	-	-1,896	72,687
Fam. Housing Oper. & Maint, N&MC	503,165	-1,461	-	-	-	-	-2,720	778
Fam. Housing Constr., AF	1,222,399	-	-255,791	15,000	-	-	-54,399	217,282
Fam. Housing Oper. & Maint., AF	795,162	-19,499	-	-	272	-	-13,334	-
Fam. Housing Constr., Def-Wide	9,000	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	47,957	-	-	-	-	-	-600	-
Homeowners Asst. Fund, Defense	-	-9,547	-	8,016	1,841	-	-	-
DoD Fam Hsg Improvement Fund	351,843	-202,449	-	355,098	-	-	-324,399	-
DoD Unaccmp Hsg Improvement Fund	42,700	-	-	10	-	-	-42,710	-
Roommoor Liq Tr Stlmt Acct	-	-41	-	41	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>4,420,137</b>	<b>-232,997</b>	<b>-427,439</b>	<b>382,724</b>	<b>2,113</b>	<b>-</b>	<b>-518,819</b>	<b>382,652</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-1,495,589	-	1,464,238	-	-154,649	-	-
Pent. Reserv. Maint. Rev. Fd.	18,428	-34,962	-	59,122	-	8,879	-	-
Working Capital Fund, Army	627,854	-1,791,463	-	2,516,317	-	-559,197	-	145,700
Working Capital Fund, Navy	116,192	-2,536,124	-	1,525,167	-	230,354	-	-112,504
Working Capital Fund, Air Force	43,882	-663,323	-	2,204,460	-	-1,015,173	-	119,600
Working Capital Fund, Defense	489,385	-699,810	-	574,864	-	748,512	-	374,904
Working Capital Fund, DECA	1,179,423	-6,401	-	2,307	-	11,817	-	-
Buildings Maintenance Fund	-	-18,901	-	23,318	-	-2,500	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-1,499	-	5,736	-	20,875	-	-
National Defense Sealift Fund	374,429	-463,202	-	1,098,880	-	50,845	-	25,641
Res. Mobilization Insurance Fund	-	-2,778	-	-	-	2,778	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,849,593</b>	<b>-7,714,052</b>	<b>-</b>	<b>9,474,409</b>	<b>-</b>	<b>-657,459</b>	<b>-</b>	<b>553,341</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-	-2,070,820	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,070,820</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-22	-	23	-	-	-	-
Army General Gift Fund	-	-4,030	-	4,230	-	5,690	-	-
USN Academy Gift and Museum Fund	-	-11,649	-	12,368	-	5,528	-	-
Navy General Gift Fund	-	-2,960	-	3,351	-	1,101	-	-
Ships Stores Profit, Navy	-	-1,963	-	5,211	-	11,659	-	-
Air Force General Gift Fund	-	-3,174	-	3,271	-	1,860	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	75,180	-38,254	-	38,341	-	-	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	141,703	-	-
National Security Educ. Trust Fd	-	-4,274	-	4,122	-	152	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-13,084	-	-	-	54,579	-	-
Host Nat Sup, US Reloc Act, Def	-	-17,328	-	21,548	-	30,767	-	-
General Fund Payment, Comm Sales	-	-10,530	-	10,530	-	-	-	-
<b>Total TRUST FUNDS</b>	<b>75,180</b>	<b>-107,268</b>	<b>-</b>	<b>102,995</b>	<b>-</b>	<b>253,039</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-	-14,907	-	-
Defense Cooperation Account Rcpt	-	-	-	-	-	-14	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-75,267	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-67,100	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-157,288</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>603,872,470</b>	<b>-11,583,020</b>	<b>-2,424,974</b>	<b>12,666,009</b>	<b>825</b>	<b>851,809</b>	<b>-3,241,870</b>	<b>3,227,855</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	221,133,307	-2,202,469	-257,208	2,831,234	-1,288	-615,778	-1,379,039	276,171
DEPARTMENT OF THE NAVY	150,833,623	-3,075,410	-1,017,163	2,796,172	-	51,952	-440,045	174,882
DEPARTMENT OF THE AIR FORCE	149,348,182	-725,866	-988,780	2,482,352	272	-1,095,394	-815,851	422,420
DEFENSE-WIDE	82,557,358	-5,579,275	-161,823	4,556,251	1,841	2,511,029	-606,935	2,354,382
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>603,872,470</b>	<b>-11,583,020</b>	<b>-2,424,974</b>	<b>12,666,009</b>	<b>825</b>	<b>851,809</b>	<b>-3,241,870</b>	<b>3,227,855</b>



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
							RESCISSIONS REARPROP BORROW AUTH, CONTR AUTH, CONTR AUTH & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	26,006	-51,288	11,302,888	-	-128,591	344,254	-21,600	11,108,825
RDT&E, Navy	31,475	-86,798	19,637,311	-	-18,450	563,326	-35,798	19,128,233
RDT&E, Air Force	99,710	74,200	24,565,945	-	-150,620	178,866	-92,800	24,630,499
RDT&E, Defense-Wide	170,811	23,300	21,862,475	-	-87,515	223,472	-120,700	21,847,218
Operational Test & Eval., Def.	194	-	180,204	-	-3,885	-	-	184,089
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>328,196</b>	<b>-40,586</b>	<b>77,548,823</b>	<b>-</b>	<b>-389,061</b>	<b>1,309,918</b>	<b>-270,898</b>	<b>76,898,864</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	25,103	-100,168	3,229,863	-	-	-	-43,348	3,273,211
Military Construction, Navy	44,392	-32,661	1,532,746	-	-	58,435	-27,500	1,501,811
Military Construction, Air Force	9,088	-36,301	1,118,455	-	-5,151	-	-2,694	1,126,300
Military Construction, Def-Wide	13,731	-120,575	1,015,271	-	-1,500	-	-110,229	1,127,000
Mil. Con., Army National Guard	908	-2,129	470,871	-	-	-	-2,129	473,000
Mil. Con., Air National Guard	64	-	126,000	-	-	-	-	126,000
Mil. Con., Army Reserve	213	-	166,000	-	-	-	-	166,000
Mil. Con., Naval Reserve	76	-	43,000	-	-	-	-	43,000
Mil. Con., Air Force Reserve	9	-	45,000	-	-	-	-	45,000
Chemical Demil. Const.	-	-	131,000	-	-	-	-	131,000
Base Realign & Cl, A	-	-	114,886	-	-	-	-	114,886
Base Realign & Cl, AF	-	-	131,420	-	-	-	-	131,420
Base Realign & Cl, D	-	-	5,973	-	-	-	-	5,973
FY 2005 BRAC - Army	-	3,351	3,608,234	-	-	-	-	3,608,234
FY 2005 BRAC - Navy	-	-	689,589	-	-	-	-	689,589
FY 2005 BRAC - Air Force	-	-	906,941	-	-	-	-	906,941
FY 2005 BRAC - Defense Wide	-	-	421,459	-	-	-	-	421,459
For. Curr. Fluct., Constr., Def.	-166,022	-	-	-	-18,980	18,980	-	-
NATO Security Investment Program	-105,174	-123,322	204,789	-	-	-	-	204,789
<b>Total MILITARY CONSTRUCTION</b>	<b>-177,612</b>	<b>-411,805</b>	<b>13,961,497</b>	<b>-</b>	<b>-25,631</b>	<b>77,415</b>	<b>-185,900</b>	<b>14,095,613</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	1	-18,362	579,000	-	-	-	-	579,000
Fam. Housing Oper. & Maint, Army	8,335	-47,505	671,311	-	-	-	-	671,311
Fam. Housing Constr., Navy & MC	7,965	-986	130,747	-	-174,467	214	-	305,000
Fam. Housing Oper. & Maint, N&MC	6,876	3,473	506,638	-	-	1,166	-	505,472
Fam. Housing Constr., AF	5,509	-72,399	1,150,000	-	-	-	-18,000	1,168,000
Fam. Housing Oper. & Maint., AF	-12,601	-45,162	750,000	-	-12,000	12,000	-	750,000
Fam. Housing Constr., Def-Wide	-	-	9,000	-	-	-	-	9,000
Fam. Housing Oper. & Maint., DW	1,314	714	48,671	-	-329	-	-	49,000
Homeowners Asst. Fund, Defense	-310	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-1,523	-173,273	178,570	-	-	174,467	1,628	2,475
DoD Unaccmp Hsg Improvement Fund	-	-42,700	-	-	-	-	-	-
Roomsmoor Liq Tr Stlmt Acct	-	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>15,566</b>	<b>-396,200</b>	<b>4,023,937</b>	<b>-</b>	<b>-186,796</b>	<b>187,847</b>	<b>-16,372</b>	<b>4,039,258</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-186,000	-186,000	-	-186,000	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-33,039	-	18,428	-	-	-	-	18,428
Working Capital Fund, Army	-1,130,769	-819,412	-191,558	-	-	-	-819,348	627,790
Working Capital Fund, Navy	69,738	-823,369	-707,177	-32,400	-	-	-790,642	115,865
Working Capital Fund, Air Force	-23,359	622,205	666,087	-	-	-	622,205	43,882
Working Capital Fund, Defense	-510,702	487,768	977,153	-114,412	-	-	602,250	489,315
Working Capital Fund, DECA	-523	7,200	1,186,623	-	-	-	7,200	1,179,423
Buildings Maintenance Fund	-1,917	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-25,112	-	-	-	-	-	-	-
National Defense Sealift Fund	-13,841	698,323	1,072,752	-	-	-	-	1,072,752
Res. Mobilization Insurance Fund	-	-	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-1,669,524</b>	<b>-13,285</b>	<b>2,836,308</b>	<b>-146,812</b>	<b>-186,000</b>	<b>-</b>	<b>-378,335</b>	<b>3,547,455</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-2,070,820	-2,070,820	-	-	-	-2,070,820	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-2,070,820</b>	<b>-2,070,820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,070,820</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	5,890	5,890	-	-	-	5,890	-
USN Academy Gift and Museum Fund	-	6,247	6,247	-	-	-	6,247	-
Navy General Gift Fund	-	1,492	1,492	-	-	-	1,492	-
Ships Stores Profit, Navy	-	14,907	14,907	-	-	-	14,907	-
Air Force General Gift Fund	-77	1,880	1,880	-	-	-	1,880	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	87	75,267	-	-	-	75,267	-
Voluntary Separation Trust Fund	-	141,703	141,703	-	-	-	141,703	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	41,495	41,495	-	-	-	41,495	-
Host Nat Sup, US Reloc Act, Def	-	34,987	34,987	-	-	-	34,987	-
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
<b>Total TRUST FUNDS</b>	<b>-77</b>	<b>248,689</b>	<b>323,869</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>323,869</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-14,907	-14,907	-	-	-	-14,907	-
Defense Cooperation Account Rcpt	-	-14	-14	-	-	-	-14	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-75,267	-75,267	-	-	-	-75,267	-
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-67,100	-	-	-	-67,100	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-157,288</b>	<b>-157,288</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-157,288</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-1,122,525</b>	<b>-1,625,891</b>	<b>602,246,579</b>	<b>-146,812</b>	<b>-11,714,183</b>	<b>13,079,871</b>	<b>8,915,402</b>	<b>592,112,301</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	-1,236,364	-2,584,741	218,548,566	-	-5,560,485	6,276,120	3,792,539	214,040,392
DEPARTMENT OF THE NAVY	932,005	-577,607	150,256,016	-32,400	-1,302,499	1,560,019	2,413,129	147,617,767
DEPARTMENT OF THE AIR FORCE	319,686	-401,161	148,947,021	-	-1,048,223	1,599,649	2,797,522	145,598,073
DEFENSE-WIDE	-1,137,852	1,937,618	84,494,976	-114,412	-3,802,976	3,644,083	-87,788	84,856,069
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-1,122,525</b>	<b>-1,625,891</b>	<b>602,246,579</b>	<b>-146,812</b>	<b>-11,714,183</b>	<b>13,079,871</b>	<b>8,915,402</b>	<b>592,112,301</b>

**FAD 736**

**FINANCING OF THE  
FY 2008 DIRECT BUDGET PLAN**

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2008 COLUMN  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	32,317,516	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army	3,132,436	-	-	-	-	-	-	-
Military Personnel, Navy	23,414,100	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy	1,935,495	-	-	-	-	-	-	-
Military Personnel, Marine Corps	10,336,230	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC	1,116,313	-	-	-	-	-	-	-
Military Personnel, Air Force	24,332,951	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF	1,958,800	-	-	-	-	-	-	-
Reserve Personnel, Army	3,684,610	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Res	718,229	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,790,136	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy Res	265,913	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	583,108	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC Res	142,298	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,363,779	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Res	251,894	-	-	-	-	-	-	-
National Guard Personnel, Army	5,924,699	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Grd	1,261,822	-	-	-	-	-	-	-
National Guard Personnel, AF	2,617,319	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Grd	402,199	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	2,776,000	-	-
<b>Total MILITARY PERSONNEL</b>	<b>117,549,847</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,776,000</b>	<b>-</b>	<b>-</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	63,048,654	-250,482	-	-	-	-	-420,000	-
Oper. & Maint., Navy	36,576,299	-18,833	-	-	-	-	-80,000	-
Oper. & Maint., Marine Corps	8,734,190	-121	-	-	-	-	-	-
Oper. & Maint., Air Force	36,881,878	-2,063	-	-	-	-	-88,000	-
Oper. & Maint., Defense-Wide	25,342,611	-536,453	-	-	-	-	-40,000	-
Office of the Inspector General	240,365	-370	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,575,397	-94	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,184,043	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	253,755	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	2,813,579	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,064,826	-584	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	5,493,186	-15	-	-	-	-	-	-
US Ct. of Appeals, Armed Forces	11,912	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-643,557	-	643,557	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-21,393	-	21,393	-	-	-	-
Environmental Rest. Fund, Army	437,696	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	299,099	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	456,154	-218	-	218	-	-	-	-
Environmental Rest. Fund, Def.	12,688	-8,706	-	8,706	-	-	-	-
Envir. Rest., Form. Used Sites	278,859	-7,887	-	7,887	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	102,787	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	1,292,995	-115,615	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-24,538	-	11,571	-	21,967	-	-
Kaho'olawe Is Conv. Rm Env Res	-	-374	-	374	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-21	-	21	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-193	-	193	-	-	-	-
Afghanistan Security Forces Fund	1,350,000	-	-	-	-	-	-	-
Iraq Security Forces Fund	1,500,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-142,590	-	142,590	-	-	-	-
Emergency Response Fund	-	-12,068	-	12,068	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-12,793	-	12,793	-	56,000	-	-
Lease of DoD Real Property	-	-19,834	-	19,834	-	3,446	-	-
National Science Center, Army	-	-40	-	40	-	17	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-9,314	-	9,314	-	740	-	-
Defense Health Program	24,044,393	-	-	-	-	-	-	-
Iraq Freedom Fund, Defense	3,978,000	-230,673	-	-	-	-	-	-
FSU Threat Reduction	425,924	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	620,000	-	-
Overseas Cont. Oper. Transfer Fd	-	-9,972	-	9,972	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>223,399,290</b>	<b>-2,068,805</b>	<b>-</b>	<b>900,535</b>	<b>-</b>	<b>702,170</b>	<b>-628,000</b>	<b>-</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	5,101,086	-	-	-	-	-	-	-
Missile Procurement, Army	1,899,055	-	-	-	-	-	-	-
Procurement of W&TCV, Army	4,430,908	-2,600	-	-	-	-	-	-
Procurement of Ammunition, Army	2,388,887	-	-	-	-	-	-	-
Other Procurement, Army	13,378,583	-	-	-	-	-	-	-
JIEDDO	4,389,000	-	-	-	-	-	-	-
Aircraft Procurement, Navy	12,428,536	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,092,940	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	13,506,049	-81,000	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	1,362,182	-	-	-	-	-	-	-
Other Procurement, Navy	5,373,109	-	-	-	-	-	-	-
Procurement, Marine Corps	3,014,143	-15,000	-	-	-	-	-	-
Aircraft Procurement, Air Force	11,991,794	-76,786	-	-	-	-	-	-
Missile Procurement, Air Force	4,945,397	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	749,019	-	-	-	-	-	-	-
Other Procurement, Air Force	15,365,067	-	-	-	-	-	-	-
Procurement, Defense-Wide	3,536,682	-15,913	-	-	-	-	-	-
National Guard & Res. Equipment	973,376	-	-	-	-	-	-	-
Defense Production Act Purchases	94,152	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-1,410	-	1,410	-	-	-	-
MRAP VEH FUND	16,830,000	-	-	-	-	-	-	-
Chem Agents & Munit Destr	1,512,724	-	-	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>126,362,689</b>	<b>-192,709</b>	<b>-</b>	<b>1,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2008 COLUMN  
 (Thousands of Dollars)

FY 2008	3732/DEFICIENCY				BUDGET	BUDGET	BUDGET AUTH	APPRO-
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	AUTHORITY	AUTHORITY	RESIGNSIONS	PRIATIONS
	FINANCING	FINANCING	BUDGET	AND	TRANSFERS	TRANSFERS	BORROW AUTH,	
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	OUT	IN	CONTR AUTH,	
	(SEE DETAIL)			REDUCTION	(TO OTHER	(FROM OTHER	CONTR AUTH	
					ACCOUNTS)	ACCOUNTS)	WITHDRAWN	
					& CONCEPTS		& CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	-	-	32,317,516	-	-	-	-	32,317,516
MEDICARE-Ret. Contrib., Army	-	-	3,132,436	-	-	-	3,132,436	-
Military Personnel, Navy	-	-	23,414,100	-	-	-	-	23,414,100
MEDICARE-Ret. Contrib., Navy	-	-	1,935,495	-	-	-	1,935,495	-
Military Personnel, Marine Corps	-	-	10,336,230	-	-	-	-	10,336,230
MEDICARE-Ret. Contrib., MC	-	-	1,116,313	-	-	-	1,116,313	-
Military Personnel, Air Force	-	-	24,332,951	-	-	-	-	24,332,951
MEDICARE-Ret. Contrib., AF	-	-	1,958,800	-	-	-	1,958,800	-
Reserve Personnel, Army	-	-	3,684,610	-	-	-	-	3,684,610
MEDICARE-Ret. Contrib., Army Res	-	-	718,229	-	-	-	718,229	-
Reserve Personnel, Navy	-	-	1,790,136	-	-	-	-	1,790,136
MEDICARE-Ret. Contrib., Navy Res	-	-	265,913	-	-	-	265,913	-
Reserve Personnel, Marine Corps	-	-	583,108	-	-	-	-	583,108
MEDICARE-Ret. Contrib., MC Res	-	-	142,298	-	-	-	142,298	-
Reserve Personnel, Air Force	-	-	1,363,779	-	-	-	-	1,363,779
MEDICARE-Ret. Contrib., AF Res	-	-	251,894	-	-	-	251,894	-
National Guard Personnel, Army	-	-	5,924,699	-	-	-	-	5,924,699
MEDICARE-Ret. Contrib., Army Grd	-	-	1,261,822	-	-	-	1,261,822	-
National Guard Personnel, AF	-	-	2,617,319	-	-	-	-	2,617,319
MEDICARE-Ret. Contrib., AF Grd	-	-	402,199	-	-	-	402,199	-
Con Rpt Acc Pmt Mil Ret Fd	-	2,776,000	2,776,000	-	-	-	-	2,776,000
<b>Total MILITARY PERSONNEL</b>	-	<b>2,776,000</b>	<b>120,325,847</b>	-	-	-	<b>11,185,399</b>	<b>109,140,448</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	-	-670,482	62,378,172	-	-	-	-	62,378,172
Oper. & Maint., Navy	-	-98,833	36,477,466	-	-110,000	-	-	36,587,466
Oper. & Maint., Marine Corps	-	-121	8,734,069	-	-	-	-	8,734,069
Oper. & Maint., Air Force	-	-90,063	36,791,815	-	-	-	-	36,791,815
Oper. & Maint., Defense-Wide	-	-576,453	24,766,158	-	-	-	-	24,766,158
Office of the Inspector General	-	-370	239,995	-	-	-	-	239,995
Oper. & Maint., Army Reserve	-	-94	2,575,303	-	-	-	-	2,575,303
Oper. & Maint., Navy Reserve	-	-	1,184,043	-	-	-	-	1,184,043
Oper. & Maint., Marine Corps Res.	-	-	253,755	-	-	-	-	253,755
Oper & Maint, Air Force Reserve	-	-	2,813,579	-	-	-	-	2,813,579
Oper. & Maint., Army Nat'l Guard	-	-584	6,064,242	-	-	-	-	6,064,242
Oper. & Maint., Air Nat'l Guard	-	-15	5,493,171	-	-	-	-	5,493,171
US Ct. of Appeals, Armed Forces	-	-	11,912	-	-	-	-	11,912
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	437,696	-	-	-	-	437,696
Environmental Rest. Fund, Navy	-	-	299,099	-	-	-	-	299,099
Environmental Rest. Fund, AF	-	-	456,154	-	-	-	-	456,154
Environmental Rest. Fund, Def.	-	-	12,688	-	-	-	-	12,688
Envir. Rest., Form. Used Sites	-	-	278,859	-	-	-	-	278,859
Overseas Hum., Dis. & Civic. Aid	-	-	102,787	-	-	-	-	102,787
Drug Intrdct & Cntr-Drg Act, Def	-	-115,615	1,177,380	-	-	-	-	1,177,380
Restoration of Rocky Mtn Arsenal	-	9,000	9,000	-	-	-	9,000	-
Kaho'olawe Is Conv. Rm Env Res	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	1,350,000	-	-	-	-	1,350,000
Iraq Security Forces Fund	-	-	1,500,000	-	-	-	-	1,500,000
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	56,000	56,000	-	-	-	56,000	-
Lease of DoD Real Property	-	3,446	3,446	-	-	-	3,446	-
National Science Center, Army	-	17	17	-	-	-	49	-32
DoD Overseas Mil. Fac. Inv. Rec.	-	740	740	-	-	-	740	-
Defense Health Program	-	-	24,044,393	-	-	-	-	24,044,393
Iraq Freedom Fund, Defense	-	-230,673	3,747,327	-	-	-	-	3,747,327
FSU Threat Reduction	-	-	425,924	-	-	-	-	425,924
Def. Burdensharing - Allies/NATO	-	620,000	620,000	-	-	-	620,000	-
Overseas Cont. Oper. Transfer Fd	-	-	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	-	<b>-1,094,100</b>	<b>222,305,190</b>	-	<b>-110,000</b>	-	<b>689,235</b>	<b>221,725,955</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	-	-	5,101,086	-	-	-	-	5,101,086
Missile Procurement, Army	-	-	1,899,055	-	-	-	-	1,899,055
Procurement of W&TCV, Army	-	-2,600	4,428,308	-	-	-	-2,600	4,430,908
Procurement of Ammunition, Army	-	-	2,388,887	-	-	-	26,737	2,362,150
Other Procurement, Army	-	-	13,378,583	-	-	-	-	13,378,583
JIEDDO	-	-	4,389,000	-	-	-	-	4,389,000
Aircraft Procurement, Navy	-	-	12,428,536	-	-	-	-	12,428,536
Weapons Procurement, Navy	-	-	3,092,940	-	-	-	-	3,092,940
Shipbuilding & Conversion, Navy	-	-81,000	13,425,049	-	-	-	-81,000	13,506,049
Proc. of Ammunition, Navy & MC	-	-	1,362,182	-	-	-	-	1,362,182
Other Procurement, Navy	-	-	5,373,109	-	-	-	-	5,373,109
Procurement, Marine Corps	-	-15,000	2,999,143	-	-	-	-15,000	3,014,143
Aircraft Procurement, Air Force	-	-76,786	11,915,008	-	-	-	-76,786	11,991,794
Missile Procurement, Air Force	-	-	4,945,397	-	-	-	-	4,945,397
Proc. of Ammunition, Air Force	-	-	749,019	-	-	-	-	749,019
Other Procurement, Air Force	-	-	15,365,067	-	-	-	-	15,365,067
Procurement, Defense-Wide	-	-15,913	3,520,769	-	-	-	-15,913	3,536,682
National Guard & Res. Equipment	-	-	973,376	-	-	-	-	973,376
Defense Production Act Purchases	-	-	94,152	-	-	-	-	94,152
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
MRAP VEH FUND	-	-	16,830,000	-	-	-	-	16,830,000
Chem Agents & Munit Destr	-	-	1,512,724	-	-	-	-	1,512,724
<b>Total PROCUREMENT</b>	-	<b>-191,299</b>	<b>126,171,390</b>	-	-	-	<b>-164,562</b>	<b>126,335,952</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2008 COLUMN  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	12,044,578	-13,300	-	-	-	-	-	-
RDT&E, Navy	17,799,176	-24,000	-	-	-	-	-	-
RDT&E, Air Force	26,069,228	-167,000	-	-	-	-	-	-
RDT&E, Defense-Wide	20,642,594	-144,000	-	-	-	-	-	-
Operational Test & Eval., Def.	178,267	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	150,000	-	-	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>76,883,843</b>	<b>-348,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	3,936,583	-8,690	-	-	-	-	-	-
Military Construction, Navy	2,198,394	-10,557	-	-	-	-	-	-
Military Construction, Air Force	1,159,747	-10,470	-	-	-	-	-	-
Military Construction, Def-Wide	1,609,596	-2,600	-7,592	-	-	-	-	-
Mil. Con., Army National Guard	536,656	-	-	-	-	-	-	-
Mil. Con., Air National Guard	287,537	-	-	-	-	-	-	-
Mil. Con., Army Reserve	148,133	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	64,430	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	28,359	-3,069	-	-	-	-	-	-
Chemical Demil. Const.	104,176	-	-	-	-	-	-	-
Base Realign & Cl. A	98,716	-	-	-	-	-	-	-
Base Realign & Cl. N	50,000	-	-	-	-	-	-	-
Base Realign & Cl. AF	143,260	-	-	-	-	-	-	-
Base Realign & Cl. D	3,713	-	-	-	-	-	-	-
FY 2005 BRAC - Army	4,015,746	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	733,695	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	1,183,812	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	1,302,338	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-509	-	509	-	-	-	-
NATO Security Investment Program	201,400	-35,045	-	35,045	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>17,806,291</b>	<b>-70,940</b>	<b>-7,592</b>	<b>35,554</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	184,730	-4,559	-22,000	-	-	-	-	261,670
Fam. Housing Oper. & Maint, Army	731,920	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	135,131	-	-	-	-	-	-	157,998
Fam. Housing Oper. & Maint, N&MC	371,404	-	-	-	-	-	-	-
Fam. Housing Constr., AF	255,639	-15,000	-61,345	-	-	-	-	133,453
Fam. Housing Oper. & Maint., AF	688,335	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	48,848	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-8,016	-	8,016	-	-	-	-
DoD Fam Hsg Improvement Fund	717,430	-355,098	-	195,123	-	-	-553,121	-
DoD Unaccmp Hsg Improvement Fund	37,000	-10	-	10	-	-	-37,000	-
Roomsmoor Liq Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>3,170,437</b>	<b>-382,724</b>	<b>-83,345</b>	<b>203,190</b>	<b>-</b>	<b>-</b>	<b>-590,121</b>	<b>553,121</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-1,464,238	-	1,491,780	-	-27,542	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-59,122	-	42,906	-	16,216	-	-
Working Capital Fund, Army	724,881	-2,516,317	-	1,145,746	-	950,571	-	420,000
Working Capital Fund, Navy	14,000	-1,525,167	-	802,685	-	589,482	-	80,000
Working Capital Fund, Air Force	60,231	-2,204,460	-	2,373,879	-	-257,419	-	88,000
Working Capital Fund, Defense	302,915	-574,864	-	351,359	-	183,505	-	40,000
Working Capital Fund, DECA	1,245,712	-2,307	-	8,029	-	-5,722	-	-
Buildings Maintenance Fund	-	-23,318	-	23,318	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-5,736	-	2,900	-	-	-	-
National Defense Sealift Fund	1,344,101	-1,098,880	-	1,098,880	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>3,691,840</b>	<b>-9,474,409</b>	<b>-</b>	<b>7,341,482</b>	<b>-</b>	<b>1,449,091</b>	<b>-</b>	<b>628,000</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-	-1,561,236	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,561,236</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-23	-	23	-	3	-	-
Army General Gift Fund	-	-4,230	-	4,230	-	4,799	-	-
USN Academy Gift and Museum Fund	-	-12,368	-	12,368	-	5,925	-	-
Navy General Gift Fund	-	-3,351	-	3,351	-	740	-	-
Ships Stores Profit, Navy	-	-5,211	-	5,211	-	18,501	-	-
Air Force General Gift Fund	-	-3,271	-	3,271	-	1,800	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-38,341	-	38,341	-	42,000	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	149,000	-	-
National Security Educ. Trust Fd	-	-4,122	-	4,122	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm, Strs, D-TR	-	-	-	-	-	-4,689	-	-
Host Nat Sup, US Reloc Act, Def	-	-21,548	-	21,548	-	36,000	-	-
General Fund Payment, Comm Sales	-	-10,530	-	10,530	-	-	-	-
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-102,995</b>	<b>-</b>	<b>102,995</b>	<b>-</b>	<b>254,079</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-	-18,501	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-42,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-66,100	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>568,864,237</b>	<b>-12,640,882</b>	<b>-90,937</b>	<b>8,585,166</b>	<b>-</b>	<b>3,493,503</b>	<b>-1,218,121</b>	<b>1,181,121</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	176,025,347	-2,831,197	-22,000	1,164,514	-	824,400	-420,000	681,670
DEPARTMENT OF THE NAVY	148,118,269	-2,796,506	-	1,924,513	-	291,110	-80,000	237,998
DEPARTMENT OF THE AIR FORCE	139,649,164	-2,482,352	-61,345	2,377,368	-	-392,141	-88,000	221,453
DEFENSE-WIDE	105,071,457	-4,530,827	-7,592	3,118,771	-	2,770,134	-630,121	40,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>568,864,237</b>	<b>-12,640,882</b>	<b>-90,937</b>	<b>8,585,166</b>	<b>-</b>	<b>3,493,503</b>	<b>-1,218,121</b>	<b>1,181,121</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2008 COLUMN  
 (Thousands of Dollars)

FY 2008	3732/DEFICIENCY		BUDGET	BUDGET	BUDGET AUTH	APPRO-		
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	AND	RESCISSIONS	PRIATIONS		
	FINANCING	FINANCING	BUDGET	DEF	BORROW AUTH,			
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	REDUCTION	CONTR AUTH,			
	(SEE DETAIL)				CONTR AUTH			
					WITHDRAWN			
					& CONCEPTS			
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	-	-13,300	12,031,278	-	-	-	-13,300	12,044,578
RDT&E, Navy	-	-24,000	17,775,176	-	-	-	-24,000	17,799,176
RDT&E, Air Force	-	-167,000	25,902,228	-	-	-	-167,000	26,069,228
RDT&E, Defense-Wide	-	-144,000	20,498,594	-	-	-	-144,000	20,642,594
Operational Test & Eval., Def.	-	-	178,267	-	-	-	-	178,267
Tanker Rep. Transfer Fund, AF	-	-	150,000	-	-	-	-	150,000
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	<b>-348,300</b>	<b>76,535,543</b>	-	-	-	<b>-348,300</b>	<b>76,883,843</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	-8,690	3,927,893	-	-	-	-8,690	3,936,583
Military Construction, Navy	-	-10,557	2,187,837	-	-	-	-10,557	2,198,394
Military Construction, Air Force	-	-10,470	1,149,277	-	-	-	-10,470	1,159,747
Military Construction, Def-Wide	-	-10,192	1,599,404	-	-	-	-10,192	1,609,596
Mil. Con., Army National Guard	-	-	536,656	-	-	-	-	536,656
Mil. Con., Air National Guard	-	-	287,537	-	-	-	-	287,537
Mil. Con., Army Reserve	-	-	148,133	-	-	-	-	148,133
Mil. Con., Naval Reserve	-	-	64,430	-	-	-	-	64,430
Mil. Con., Air Force Reserve	-	-3,069	25,290	-	-	-	-3,069	28,359
Chemical Demil. Const.	-	-	104,176	-	-	-	-	104,176
Base Realign & Cl. A	-	-	98,716	-	-	-	-	98,716
Base Realign & Cl. N	-	-	50,000	-	-	-	-	50,000
Base Realign & Cl. AF	-	-	143,260	-	-	-	-	143,260
Base Realign & Cl. D	-	-	3,713	-	-	-	-	3,713
FY 2005 BRAC - Army	-	-	4,015,746	-	-	-	-	4,015,746
FY 2005 BRAC - Navy	-	-	733,695	-	-	-	-	733,695
FY 2005 BRAC - Air Force	-	-	1,183,812	-	-	-	-	1,183,812
FY 2005 BRAC - Defense Wide	-	-	1,302,338	-	-	-	-	1,302,338
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-	201,400	-	-	-	-	201,400
<b>Total MILITARY CONSTRUCTION</b>	-	<b>-42,978</b>	<b>17,763,313</b>	-	-	-	<b>-42,978</b>	<b>17,806,291</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	235,111	419,841	-	-	-	-4,559	424,400
Fam. Housing Oper. & Maint, Army	-	-	731,920	-	-	-	-	731,920
Fam. Housing Constr., Navy & MC	-	157,998	293,129	-	-	-	-	293,129
Fam. Housing Oper. & Maint, N&MC	-	-	371,404	-	-	-	-	371,404
Fam. Housing Constr., AF	-	57,108	312,747	-	-	-	-15,000	327,747
Fam. Housing Oper. & Maint., AF	-	-	688,335	-	-	-	-	688,335
Fam. Housing Oper. & Maint., DW	-	-	48,848	-	-	-	-	48,848
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-713,096	4,334	-	-	-	3,834	500
DoD Unaccmp Hsg Improvement Fund	-	-37,000	-	-	-	-	-	-
Roomsmoor Liq Tr Stlmt Acct	-	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	-	<b>-299,879</b>	<b>2,870,558</b>	-	-	-	<b>-15,725</b>	<b>2,886,283</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	-	724,881	-	-	-	-	724,881
Working Capital Fund, Navy	53,000	-	14,000	-	-	-	-	14,000
Working Capital Fund, Air Force	-	-	60,231	-	-	-	-	60,231
Working Capital Fund, Defense	-	-	302,915	-	-	-	-	302,915
Working Capital Fund, DECA	-	-	1,245,712	-	-	-	-	1,245,712
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	2,836	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,344,101	-	-	-	-	1,344,101
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>55,836</b>	-	<b>3,691,840</b>	-	-	-	-	<b>3,691,840</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	19,000	-1,542,236	-1,542,236	-	-	-	-1,542,236	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>19,000</b>	<b>-1,542,236</b>	<b>-1,542,236</b>	-	-	-	<b>-1,542,236</b>	-
<b>TRUST FUNDS</b>								
Ainsworth Library	-	3	3	-	-	-	3	-
Army General Gift Fund	-	4,799	4,799	-	-	-	4,799	-
USN Academy Gift and Museum Fund	-	5,925	5,925	-	-	-	5,925	-
Navy General Gift Fund	-	740	740	-	-	-	740	-
Ships Stores Profit, Navy	-	18,501	18,501	-	-	-	18,501	-
Air Force General Gift Fund	-	1,800	1,800	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	42,000	42,000	-	-	-	42,000	-
Voluntary Separation Trust Fund	-	149,000	149,000	-	-	-	149,000	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-4,689	-4,689	-	-	-	-4,689	-
Host Nat Sup, US Reloc Act, Def	-	36,000	36,000	-	-	-	36,000	-
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
<b>Total TRUST FUNDS</b>	-	<b>254,079</b>	<b>254,079</b>	-	-	-	<b>254,079</b>	-
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-18,501	-18,501	-	-	-	-18,501	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-42,000	-42,000	-	-	-	-42,000	-
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-66,100	-	-	-	-66,100	-
<b>Total INTERFUND TRANSACTIONS</b>	-	<b>-126,601</b>	<b>-126,601</b>	-	-	-	<b>-126,601</b>	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>74,836</b>	<b>-615,314</b>	<b>568,248,923</b>	-	<b>-110,000</b>	-	<b>9,888,311</b>	<b>558,470,612</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	2,836	-599,777	175,425,570	-	-	-	4,970,969	170,454,601
DEPARTMENT OF THE NAVY	53,000	-369,885	147,748,384	-	-110,000	-	3,031,090	144,827,294
DEPARTMENT OF THE AIR FORCE	-	-425,017	139,224,147	-	-	-	2,205,846	137,018,301
DEFENSE-WIDE	19,000	779,365	105,850,822	-	-	-	-319,594	106,170,416
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>74,836</b>	<b>-615,314</b>	<b>568,248,923</b>	-	<b>-110,000</b>	-	<b>9,888,311</b>	<b>558,470,612</b>

**FAD 737**

**FINANCING OF THE  
FY 2009 DIRECT BUDGET PLAN**

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2009 COLUMN  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	36,523,817	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army	2,902,192	-	-	-	-	-	-	-
Military Personnel, Navy	24,080,598	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy	1,771,025	-	-	-	-	-	-	-
Military Personnel, Marine Corps	11,809,845	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC	1,052,714	-	-	-	-	-	-	-
Military Personnel, Air Force	25,271,443	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF	1,777,964	-	-	-	-	-	-	-
Reserve Personnel, Army	3,921,796	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Res	678,893	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,869,968	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy Res	239,846	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	594,910	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC Res	133,868	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,436,676	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Res	223,576	-	-	-	-	-	-	-
National Guard Personnel, Army	6,595,293	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Grd	1,194,467	-	-	-	-	-	-	-
National Guard Personnel, AF	2,791,994	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Grd	376,048	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	3,655,900	-	-
<b>Total MILITARY PERSONNEL</b>	<b>125,246,933</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,655,900</b>	<b>-</b>	<b>-</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	31,243,092	-	-	-	-	-	-	-
Oper. & Maint., Navy	34,922,398	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	5,597,254	-	-	-	-	-	-	-
Oper. & Maint., Air Force	35,902,487	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	26,091,864	-	-	-	-	-	-	-
Office of the Inspector General	247,845	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,642,341	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,311,085	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	213,131	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	3,142,892	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	5,875,546	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	5,879,576	-	-	-	-	-	-	-
US Ct. of Appeals, Armed Forces	13,254	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-643,557	-	643,557	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-21,393	-	21,393	-	-	-	-
Environmental Rest. Fund, Army	447,776	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	290,819	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	496,277	-218	-	218	-	-	-	-
Environmental Rest. Fund, Def.	13,175	-8,706	-	8,706	-	-	-	-
Envir. Rest., Form. Used Sites	257,796	-7,887	-	7,887	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	83,273	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drug Act, Def	1,060,463	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-11,571	-	11,571	-	9,000	-	-
Kaho'olawe Is Conv. Rm Env Res	-	-374	-	374	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-21	-	21	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-193	-	193	-	-	-	-
Emer. Response Fd, Def.	-	-142,590	-	142,590	-	-	-	-
Emergency Response Fund	-	-12,068	-	12,068	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-12,793	-	12,793	-	11,993	-	-
Lease of DoD Real Property	-	-19,834	-	19,834	-	3,517	-	-
National Science Center, Army	-	-40	-	40	-	22	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-9,314	-	9,314	-	739	-	-
Defense Health Program	23,615,202	-	-	-	-	-	-	-
FSU Threat Reduction	414,135	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	620,000	-	-
Overseas Cont. Oper. Transfer Fd	9,101	-9,972	-	9,972	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>179,770,782</b>	<b>-900,535</b>	<b>-</b>	<b>900,535</b>	<b>-</b>	<b>645,271</b>	<b>-</b>	<b>-</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	5,009,835	-	-	-	-	-	-	-
Missile Procurement, Army	2,211,460	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,687,077	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,275,791	-	-	-	-	-	-	-
Other Procurement, Army	11,367,926	-	-	-	-	-	-	-
JIEDDO	496,300	-	-	-	-	-	-	-
Aircraft Procurement, Navy	14,716,774	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,575,482	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	12,732,918	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	1,122,712	-	-	-	-	-	-	-
Other Procurement, Navy	5,482,856	-	-	-	-	-	-	-
Procurement, Marine Corps	1,512,765	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	12,676,496	-	-	-	-	-	-	-
Missile Procurement, Air Force	5,536,728	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	894,478	-	-	-	-	-	-	-
Other Procurement, Air Force	16,128,396	-	-	-	-	-	-	-
Procurement, Defense-Wide	3,164,228	-	-	-	-	-	-	-
Rapid Acquisition Fund	102,045	-	-	-	-	-	-	-
Defense Production Act Purchases	36,365	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-1,410	-	1,410	-	-	-	-
Chem Agents & Munit Destr	1,485,634	-	-	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>104,216,266</b>	<b>-1,410</b>	<b>-</b>	<b>1,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2009 COLUMN  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	-	-	36,523,817	-	-	-	-	36,523,817
MEDICARE-Ret. Contrib., Army	-	-	2,902,192	-	-	-	3,044,127	-141,935
Military Personnel, Navy	-	-	24,080,598	-	-	-	-	24,080,598
MEDICARE-Ret. Contrib., Navy	-	-	1,771,025	-	-	-	2,024,944	-253,919
Military Personnel, Marine Corps	-	-	11,809,845	-	-	-	-	11,809,845
MEDICARE-Ret. Contrib., MC	-	-	1,052,714	-	-	-	1,105,494	-52,780
Military Personnel, Air Force	-	-	25,271,443	-	-	-	-	25,271,443
MEDICARE-Ret. Contrib., AF	-	-	1,777,964	-	-	-	2,022,210	-244,246
Reserve Personnel, Army	-	-	3,921,796	-	-	-	-	3,921,796
MEDICARE-Ret. Contrib., Army Res	-	-	678,893	-	-	-	790,729	-111,836
Reserve Personnel, Navy	-	-	1,869,968	-	-	-	-	1,869,968
MEDICARE-Ret. Contrib., Navy Res	-	-	239,846	-	-	-	273,491	-33,645
Reserve Personnel, Marine Corps	-	-	594,910	-	-	-	-	594,910
MEDICARE-Ret. Contrib., MC Res	-	-	133,868	-	-	-	150,454	-16,586
Reserve Personnel, Air Force	-	-	1,436,676	-	-	-	-	1,436,676
MEDICARE-Ret. Contrib., AF Res	-	-	223,576	-	-	-	253,577	-30,001
National Guard Personnel, Army	-	-	6,595,293	-	-	-	-	6,595,293
MEDICARE-Ret. Contrib., Army Grd	-	-	1,194,467	-	-	-	1,342,431	-147,964
National Guard Personnel, AF	-	-	2,791,994	-	-	-	-	2,791,994
MEDICARE-Ret. Contrib., AF Grd	-	-	376,048	-	-	-	428,611	-52,563
Con Rpt Acc Pmt Mil Ret Fd	-	3,655,900	3,655,900	-	-	-	-100	3,656,000
<b>Total MILITARY PERSONNEL</b>	-	<b>3,655,900</b>	<b>128,902,833</b>	-	-	-	<b>11,435,968</b>	<b>117,466,865</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	-	-	31,243,092	-	-	-	-	31,243,092
Oper. & Maint., Navy	-	-	34,922,398	-	-	-	-	34,922,398
Oper. & Maint., Marine Corps	-	-	5,597,254	-	-	-	-	5,597,254
Oper. & Maint., Air Force	-	-	35,902,487	-	-	-	-	35,902,487
Oper. & Maint., Defense-Wide	-	-	26,091,864	-	-	-	-	26,091,864
Office of the Inspector General	-	-	247,845	-	-	-	-	247,845
Oper. & Maint., Army Reserve	-	-	2,642,341	-	-	-	-	2,642,341
Oper. & Maint., Navy Reserve	-	-	1,311,085	-	-	-	-	1,311,085
Oper. & Maint, Marine Corps Res.	-	-	213,131	-	-	-	-	213,131
Oper & Maint, Air Force Reserve	-	-	3,142,892	-	-	-	-	3,142,892
Oper. & Maint., Army Nat'l Guard	-	-	5,875,546	-	-	-	-	5,875,546
Oper. & Maint., Air Nat'l Guard	-	-	5,879,576	-	-	-	-	5,879,576
US Ct. of Appeals, Armed Forces	-	-	13,254	-	-	-	-	13,254
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	447,776	-	-	-	-	447,776
Environmental Rest. Fund, Navy	-	-	290,819	-	-	-	-	290,819
Environmental Rest. Fund, AF	-	-	496,277	-	-	-	-	496,277
Environmental Rest. Fund, Def.	-	-	13,175	-	-	-	-	13,175
Envir. Rest., Form. Used Sites	-	-	257,796	-	-	-	-	257,796
Overseas Hum., Dis. & Civic Aid	-	-	83,273	-	-	-	-	83,273
Drug Intrdct & Cntr-Drg Act, Def	-	-	1,060,463	-	-	-	-	1,060,463
Restoration of Rocky Mtn Arsenal	-	9,000	9,000	-	-	-	9,000	-
Kaho'olawe Is Conv. Rm Env Res	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	11,993	11,993	-	-	-	11,993	-
Lease of DoD Real Property	-	3,517	3,517	-	-	-	3,517	-
National Science Center, Army	-	22	22	-	-	-	54	-32
DoD Overseas Mil. Fac. Inv. Rec.	-	739	739	-	-	-	739	-
Defense Health Program	-	-	23,615,202	-	-	1,300,000	-	22,315,202
FSU Threat Reduction	-	-	414,135	-	-	-	-	414,135
Def. Burdensharing - Allies/NATO	-	620,000	620,000	-	-	-	620,000	-
Overseas Cont. Oper. Transfer Fd	-	-	9,101	-	-	-	-	9,101
<b>Total OPERATION AND MAINTENANCE</b>	-	<b>645,271</b>	<b>180,416,053</b>	-	-	<b>1,300,000</b>	<b>645,303</b>	<b>178,470,750</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	-	-	5,009,835	-	-	-	-	5,009,835
Missile Procurement, Army	-	-	2,211,460	-	-	-	-	2,211,460
Procurement of W&TCV, Army	-	-	3,687,077	-	-	-	-	3,687,077
Procurement of Ammunition, Army	-	-	2,275,791	-	-	-	-	2,275,791
Other Procurement, Army	-	-	11,367,926	-	-	-	-	11,367,926
JIEDDO	-	-	496,300	-	-	-	-	496,300
Aircraft Procurement, Navy	-	-	14,716,774	-	-	-	-	14,716,774
Weapons Procurement, Navy	-	-	3,575,482	-	-	-	-	3,575,482
Shipbuilding & Conversion, Navy	-	-	12,732,918	-	-	-	-	12,732,918
Proc. of Ammunition, Navy & MC	-	-	1,122,712	-	-	-	-	1,122,712
Other Procurement, Navy	-	-	5,482,856	-	-	-	-	5,482,856
Procurement, Marine Corps	-	-	1,512,765	-	-	-	-	1,512,765
Aircraft Procurement, Air Force	-	-	12,676,496	-	-	-	-	12,676,496
Missile Procurement, Air Force	-	-	5,536,728	-	-	-	-	5,536,728
Proc. of Ammunition, Air Force	-	-	894,478	-	-	-	-	894,478
Other Procurement, Air Force	-	-	16,128,396	-	-	-	-	16,128,396
Procurement, Defense-Wide	-	-	3,164,228	-	-	-	-	3,164,228
Rapid Acquisition Fund	-	-	102,045	-	-	-	-	102,045
Defense Production Act Purchases	-	-	36,365	-	-	-	-	36,365
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	-	-	1,485,634	-	-	-	-	1,485,634
<b>Total PROCUREMENT</b>	-	-	<b>104,216,266</b>	-	-	-	-	<b>104,216,266</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2009 COLUMN  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	10,524,085	-	-	-	-	-	-	-
RDT&E, Navy	19,337,238	-	-	-	-	-	-	-
RDT&E, Air Force	28,066,617	-	-	-	-	-	-	-
RDT&E, Defense-Wide	21,499,229	-	-	-	-	-	-	-
Operational Test & Eval., Def.	188,772	-	-	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>79,615,941</b>	-	-	-	-	-	-	-
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	4,615,920	-	-	-	-	-	-	-
Military Construction, Navy	3,096,399	-	-	-	-	-	-	-
Military Construction, Air Force	934,892	-	-	-	-	-	-	-
Military Construction, Def-Wide	1,783,998	-	-	-	-	-	-	-
Mil. Con., Army National Guard	539,296	-	-	-	-	-	-	-
Mil. Con., Air National Guard	34,374	-	-	-	-	-	-	-
Mil. Con., Army Reserve	281,687	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	57,045	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	19,265	-	-	-	-	-	-	-
Chemical Demil. Const.	134,278	-	-	-	-	-	-	-
Base Realign & Cl, A	72,855	-	-	-	-	-	-	-
Base Realign & Cl, N	178,700	-	-	-	-	-	-	-
Base Realign & Cl, AF	139,155	-	-	-	-	-	-	-
Base Realign & Cl, D	2,667	-	-	-	-	-	-	-
FY 2005 BRAC - Army	4,486,178	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	871,492	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	1,072,925	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	2,634,791	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-509	-	509	-	-	-	-
NATO Security Investment Program	240,867	-35,045	-	35,045	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>21,196,784</b>	<b>-35,554</b>	-	<b>35,554</b>	-	-	-	-
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	556,880	-	-	-	-	-	-	121,700
Fam. Housing Oper. & Maint, Army	716,110	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	382,778	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	376,062	-	-	-	-	-	-	-
Fam. Housing Constr., AF	382,199	-	-	-	-	-	-	13,680
Fam. Housing Oper. & Maint., AF	599,465	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,231	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	4,500	-8,016	-	5,723	2,293	-	-	-
DoD Fam Hsg Improvement Fund	216,356	-195,123	-	119,997	-	-	-140,380	-
DoD Unaccmp Hsg Improvement Fund	-	-10	-	10	-	-	-	-
Roomsmoor Lig Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>3,283,581</b>	<b>-203,190</b>	-	<b>125,771</b>	<b>2,293</b>	-	<b>-140,380</b>	<b>135,380</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-1,491,780	-	232,368	-	-40,588	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-42,906	-	42,906	-	-	-	-
Defense Coalition SFT, Def.	22,000	-	-	-	-	-	-	-
Working Capital Fund, Army	102,200	-1,145,746	-	893,512	-	252,234	-	-
Working Capital Fund, Navy	1,576	-802,685	-	786,085	-	-	-	-
Working Capital Fund, Air Force	61,465	-2,373,879	-	3,186,031	-	-812,152	-	-
Working Capital Fund, Defense	32,909	-351,359	-	437,756	-	-86,397	-	-
Working Capital Fund, DECA	1,291,084	-8,029	-	11,926	-	-3,897	-	-
Buildings Maintenance Fund	-	-23,318	-	23,318	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-2,900	-	2,900	-	-	-	-
National Defense Sealift Fund	1,962,253	-1,098,880	-	1,098,880	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>3,473,487</b>	<b>-7,341,482</b>	-	<b>6,715,682</b>	-	<b>-690,800</b>	-	-
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-	-1,561,138	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,561,138</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-23	-	23	-	1	-	-
Army General Gift Fund	-	-4,230	-	4,230	-	4,898	-	-
USN Academy Gift and Museum Fund	-	-12,368	-	12,368	-	5,925	-	-
Navy General Gift Fund	-	-3,351	-	3,351	-	740	-	-
Ships Stores Profit, Navy	-	-5,211	-	5,211	-	20,000	-	-
Air Force General Gift Fund	-	-3,271	-	3,271	-	1,800	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-38,341	-	38,341	-	43,000	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	146,700	-	-
National Security Educ. Trust Fd	-	-4,122	-	4,122	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-5,600	-	-
Host Nat Sup, US Reloc Act, Def	-	-21,548	-	21,548	-	36,000	-	-
General Fund Payment, Comm Sales	-	-10,530	-	10,530	-	-	-	-
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-102,995</b>	<b>-</b>	<b>102,995</b>	<b>-</b>	<b>253,464</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-43,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-62,500	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-125,500</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>516,803,774</b>	<b>-8,585,166</b>	<b>-</b>	<b>7,881,947</b>	<b>2,293</b>	<b>2,177,197</b>	<b>-140,380</b>	<b>135,380</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	138,968,813	-1,164,514	-	912,280	-	114,113	-	121,700
DEPARTMENT OF THE NAVY	149,294,511	-1,924,513	-	1,907,913	-	-298,372	-	-
DEPARTMENT OF THE AIR FORCE	143,845,388	-2,377,368	-	3,189,520	-	-948,622	-	13,680
DEFENSE-WIDE	84,695,062	-3,118,771	-	1,872,234	2,293	3,310,078	-140,380	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>516,803,774</b>	<b>-8,585,166</b>	<b>-</b>	<b>7,881,947</b>	<b>2,293</b>	<b>2,177,197</b>	<b>-140,380</b>	<b>135,380</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2009 COLUMN  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
							RESCISSIIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	-	-	10,524,085	-	-	-	-	10,524,085
RDT&E, Navy	-	-	19,337,238	-	-	-	-	19,337,238
RDT&E, Air Force	-	-	28,066,617	-	-	-	-	28,066,617
RDT&E, Defense-Wide	-	-	21,499,229	-	-	-	-	21,499,229
Operational Test & Eval., Def.	-	-	188,772	-	-	-	-	188,772
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	<b>79,615,941</b>	-	-	-	-	<b>79,615,941</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	-	4,615,920	-	-	-	-	4,615,920
Military Construction, Navy	-	-	3,096,399	-	-	-	-	3,096,399
Military Construction, Air Force	-	-	934,892	-	-	-	-	934,892
Military Construction, Def-Wide	-	-	1,783,998	-	-	-	-	1,783,998
Mil. Con., Army National Guard	-	-	539,296	-	-	-	-	539,296
Mil. Con., Air National Guard	-	-	34,374	-	-	-	-	34,374
Mil. Con., Army Reserve	-	-	281,687	-	-	-	-	281,687
Mil. Con., Naval Reserve	-	-	57,045	-	-	-	-	57,045
Mil. Con., Air Force Reserve	-	-	19,265	-	-	-	-	19,265
Chemical Demil. Const.	-	-	134,278	-	-	-	-	134,278
Base Realign & Cl, A	-	-	72,855	-	-	-	-	72,855
Base Realign & Cl, N	-	-	178,700	-	-	-	-	178,700
Base Realign & Cl, AF	-	-	139,155	-	-	-	-	139,155
Base Realign & Cl, D	-	-	2,667	-	-	-	-	2,667
FY 2005 BRAC - Army	-	-	4,486,178	-	-	-	-	4,486,178
FY 2005 BRAC - Navy	-	-	871,492	-	-	-	-	871,492
FY 2005 BRAC - Air Force	-	-	1,072,925	-	-	-	-	1,072,925
FY 2005 BRAC - Defense Wide	-	-	2,634,791	-	-	-	-	2,634,791
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-	240,867	-	-	-	-	240,867
<b>Total MILITARY CONSTRUCTION</b>	-	-	<b>21,196,784</b>	-	-	-	-	<b>21,196,784</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	121,700	678,580	-	-	-	-	678,580
Fam. Housing Oper. & Maint, Army	-	-	716,110	-	-	-	-	716,110
Fam. Housing Constr., Navy & MC	-	-	382,778	-	-	-	-	382,778
Fam. Housing Oper. & Maint, N&MC	-	-	376,062	-	-	-	-	376,062
Fam. Housing Constr., AF	-	13,680	395,879	-	-	-	-	395,879
Fam. Housing Oper. & Maint., AF	-	-	599,465	-	-	-	-	599,465
Fam. Housing Oper. & Maint., DW	-	-	49,231	-	-	-	-	49,231
Homeowners Asst. Fund, Defense	-	-	4,500	-	-	-	-	4,500
DoD Fam Hsg Improvement Fund	-	-215,506	850	-	-	-	-	850
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	-	<b>-80,126</b>	<b>3,203,455</b>	-	-	-	-	<b>3,203,455</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-1,300,000	-1,300,000	-	-1,300,000	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Defense Coalition SPT, Def.	-	-	22,000	-	-	-	-	22,000
Working Capital Fund, Army	-	-	102,200	-	-	-	-	102,200
Working Capital Fund, Navy	16,600	-	1,576	-	-	-	-	1,576
Working Capital Fund, Air Force	-	-	61,465	-	-	-	-	61,465
Working Capital Fund, Defense	-	-	32,909	-	-	-	-	32,909
Working Capital Fund, DECA	-	-	1,291,084	-	-	-	-	1,291,084
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,962,253	-	-	-	-	1,962,253
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>16,600</b>	<b>-1,300,000</b>	<b>2,173,487</b>	-	<b>-1,300,000</b>	-	-	<b>3,473,487</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,561,138	-1,561,138	-	-	-	-1,561,138	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	<b>-1,561,138</b>	<b>-1,561,138</b>	-	-	-	<b>-1,561,138</b>	-
<b>TRUST FUNDS</b>								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	4,898	4,898	-	-	-	4,898	-
USN Academy Gift and Museum Fund	-	5,925	5,925	-	-	-	5,925	-
Navy General Gift Fund	-	740	740	-	-	-	740	-
Ships Stores Profit, Navy	-	20,000	20,000	-	-	-	20,000	-
Air Force General Gift Fund	-	1,800	1,800	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	43,000	43,000	-	-	-	43,000	-
Voluntary Separation Trust Fund	-	146,700	146,700	-	-	-	146,700	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-5,600	-5,600	-	-	-	-5,600	-
Host Nat Sup, US Reloc Act, Def	-	36,000	36,000	-	-	-	36,000	-
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
<b>Total TRUST FUNDS</b>	-	<b>253,464</b>	<b>253,464</b>	-	-	-	<b>253,464</b>	-
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-20,000	-20,000	-	-	-	-20,000	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-43,000	-43,000	-	-	-	-43,000	-
Emp Agcy Cont, VSI Trust Fd.	-	-62,500	-62,500	-	-	-	-62,500	-
<b>Total INTERFUND TRANSACTIONS</b>	-	<b>-125,500</b>	<b>-125,500</b>	-	-	-	<b>-125,500</b>	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>16,600</b>	<b>1,487,871</b>	<b>518,291,645</b>	-	<b>-1,300,000</b>	<b>1,300,000</b>	<b>10,648,097</b>	<b>507,643,548</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	-	-16,421	138,952,392	-	-	-	5,039,198	133,913,194
DEPARTMENT OF THE NAVY	16,600	-298,372	148,996,139	-	-	-	3,256,011	145,740,128
DEPARTMENT OF THE AIR FORCE	-	-122,790	143,722,598	-	-	-	2,567,928	141,154,670
DEFENSE-WIDE	-	1,925,454	86,620,516	-	-1,300,000	1,300,000	-215,040	86,835,556
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>16,600</b>	<b>1,487,871</b>	<b>518,291,645</b>	-	<b>-1,300,000</b>	<b>1,300,000</b>	<b>10,648,097</b>	<b>507,643,548</b>

**OUTLAY RATES**

**FY 2009**

**DEPARTMENT OF DEFENSE**

**OUTLAY RATES**

**(AS A PERCENT OF BUDGET AUTHORITY)**

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>MILITARY PERSONNEL</u></b>							
2010A	Military Personnel, Army						
	2008	96.50	3.30	0.10			
	2009		96.50	3.30	0.10		
1004A	MEDICARE-Retiree Health Fund, Army						
	2008	100.00					
	2009		100.00				
1453N	Military Personnel, Navy						
	2008	97.50	2.30	0.10			
	2009		97.50	2.30	0.10		
1000N	MEDICARE-Retiree Health Fund, Navy						
	2008	100.00					
	2009		100.00				
1105N	Military Personnel, Marine Corps						
	2008	97.30	1.60	1.00			
	2009		97.30	1.60	1.00		
1001N	MEDICARE-Retiree Health Fund, Marine Corps						
	2008	100.00					
	2009		100.00				
3500F	Military Personnel, Air Force						
	2008	96.50	3.10	0.30			
	2009		96.50	3.10	0.30		
1007F	MEDICARE-Retiree Health Fund, Air Force						
	2008	100.00					
	2009		100.00				
2070A	Reserve Personnel, Army						
	2008	92.40	6.00	1.50			
	2009		92.40	6.00	1.50		
1005A	MEDICARE-Retiree Health Fund, Army Reserve						
	2008	100.00					
	2009		100.00				
1405N	Reserve Personnel, Navy						
	2008	92.50	3.70	3.10	0.30	0.10	
	2009		92.50	3.70	3.10	0.30	0.10
1002N	MEDICARE-Retiree Health Fund, Navy Reserve						
	2008	100.00					
	2009		100.00				

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>MILITARY PERSONNEL (CONTINUED)</u></b>							
1108N	Reserve Personnel, Marine Corps						
	2008	97.50	1.50	0.90			
	2009		97.50	1.50	0.90		
1003N	MEDICARE-Retiree Health Fund, MC Reserve						
	2008	100.00					
	2009		100.00				
3700F	Reserve Personnel, Air Force						
	2008	92.00	5.50	2.40			
	2009		92.00	5.50	2.40		
1008F	MEDICARE-Retiree Health Care, AF Reserve						
	2008	100.00					
	2009		100.00				
2060A	National Guard Personnel, Army						
	2008	96.00	3.40	0.50			
	2009		96.00	3.40	0.50		
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard						
	2008	100.00					
	2009		100.00				
3850F	National Guard Personnel, Air Force						
	2008	96.50	2.90	0.50			
	2009		96.50	2.90	0.50		
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard						
	2008	100.00					
	2009		100.00				
<b>COMPOSITE TOTAL</b>							
	<b>2008</b>	<b>96.84</b>	<b>2.70</b>	<b>0.36</b>			
	<b>2009</b>		<b>96.80</b>	<b>2.74</b>	<b>0.37</b>		
<b><u>OPERATION AND MAINTENANCE</u></b>							
2020A	Operation & Maintenance, Army						
	2008	56.28	39.04	1.71	1.11	1.01	0.21
	2009		69.27	26.00	1.70	1.10	1.00
1804N	Operation & Maintenance, Navy						
	2008	71.71	22.38	2.83	1.40	0.70	0.50
	2009		75.47	18.73	2.70	1.40	0.70

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
1106N	Operation & Maintenance, Marine Corps						
	2008	60.50	33.50	4.00	0.80	0.50	0.20
	2009		60.50	33.50	4.00	0.80	0.50
3400F	Operation & Maintenance, Air Force						
	2008	67.97	24.83	4.60	1.50	0.50	0.10
	2009		71.97	20.83	4.60	1.50	0.50
0100D	Operation & Maintenance, Defense-wide						
	2008	69.47	24.83	3.20	1.40	0.50	0.10
	2009		69.47	24.83	3.20	1.40	0.50
0107D	Office of the Inspector General						
	2008	90.00	7.90	0.70	0.50	0.30	0.10
	2009		90.00	7.90	0.70	0.50	0.30
2080A	Operation & Maintenance, Army Reserve						
	2008	65.00	28.20	3.50	1.70	0.60	0.50
	2009		65.00	28.20	3.50	1.70	0.60
1806N	Operation & Maintenance, Navy Reserve						
	2008	68.00	26.00	1.80	1.50	1.20	1.00
	2009		68.00	26.00	1.80	1.50	1.20
1107N	Operation & Maintenance, Marine Corps Reserve						
	2008	55.00	31.60	9.00	2.90	0.50	0.50
	2009		55.00	31.60	9.00	2.90	0.50
3740F	Operation & Maintenance, Air Force Reserve						
	2008	78.50	17.50	2.50	0.60	0.40	
	2009		78.50	17.50	2.50	0.60	0.40
2065A	Operation & Maintenance, Army Nat'l Guard						
	2008	64.81	28.00	4.28	1.10	0.90	0.40
	2009		66.00	26.80	4.30	1.10	0.90
3840F	Operation & Maintenance, Air Nat'l Guard						
	2008	80.00	15.30	2.00	1.30	0.70	0.20
	2009		80.00	15.30	2.00	1.30	0.70
0104D	United States Court of Appeal						
	2008	85.00	6.00	4.00	2.50	1.50	0.50
	2009		85.00	6.00	4.00	2.50	1.50
0810D	Environmental Restoration Fund						
	2008	22.00	45.00	22.00	6.00	3.00	2.00
	2009		22.00	45.00	22.00	6.00	3.00

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
0811D	Environmental Restoration, Formally Used Sites						
	2008	22.00	45.00	22.00	6.00	3.00	2.00
	2009		22.00	45.00	22.00	6.00	3.00
0819D	Overseas Humanitarian, Disaster, and Civic Assistance						
	2008	16.00	54.00	15.00	7.00	4.00	3.00
	2009		16.00	54.00	15.00	7.00	4.00
0105D	Drug Interdiction & Counter-Drug						
	2008	74.50	19.90	3.00	1.00	0.60	0.50
	2009		74.50	19.90	3.00	1.00	0.60
2091A	Afghanistan Security Forces Fund						
	2008	45.00	49.00	4.00	1.50		
2092A	Iraq Security Forces Fund						
	2008	20.00	40.00	25.00	12.00	2.50	
5188D	Disposal of DoD Real Property						
	2008	16.00	50.00	20.00	8.00	4.00	1.50
	2009		16.00	50.00	20.00	8.00	4.00
5189D	Lease of DoD Real Property						
	2008	30.01	36.00	19.98	8.01	4.00	2.00
	2009		30.00	36.00	19.99	7.99	4.01
5286A	National Science Center, Army						
	2008	52.94	29.41	11.76	5.88		
	2009		54.55	31.82	9.09	4.54	
5193D	DoD Overseas Military Facilities						
	2008	15.95	50.00	20.00	7.97	4.05	2.03
	2009		15.97	50.07	20.03	7.98	4.06
0130D	Defense Health Program						
	2008	77.00	16.40	5.30	0.50	0.30	
	2009		77.00	16.40	5.30	0.50	0.30
0141D	Iraq Freedom Fund, Defense						
	2008	31.00	63.40	2.97	1.00	0.60	0.50
0134D	Former Soviet Union (FSU) Threat Reduction						
	2008	11.00	33.00	23.00	16.00	9.00	5.60
	2009		11.00	33.00	23.00	16.00	9.00



**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
0118D	Overseas Contingency Operations Transfer Fund						
	2009		74.50	19.90	3.30	1.10	0.70
<b>COMPOSITE TOTAL</b>							
	<b>2008</b>	<b>64.96</b>	<b>28.69</b>	<b>3.53</b>	<b>1.33</b>	<b>0.72</b>	<b>0.24</b>
	<b>2009</b>		<b>71.60</b>	<b>22.05</b>	<b>3.61</b>	<b>1.28</b>	<b>0.67</b>
<b><u>PROCUREMENT</u></b>							
2031A	Aircraft Procurement, Army						
	2008	14.00	47.10	29.80	5.30	1.80	1.00
	2009		14.00	47.10	29.80	5.30	1.80
2032A	Missile Procurement, Army						
	2008	8.30	48.00	26.00	14.00	2.00	0.70
	2009		8.30	48.00	26.00	14.00	2.00
2033A	Procurement of W&TCV, Army						
	2008	10.00	46.00	33.00	9.00	1.00	
	2009		10.00	46.00	33.00	9.00	1.00
2034A	Procurement of Ammunition, Army						
	2008	11.07	48.65	29.66	5.93	2.57	
	2009		11.20	49.20	30.00	6.00	2.60
2035A	Other Procurement, Army						
	2008	22.50	47.40	22.40	4.40	1.50	0.80
	2009		22.50	47.40	22.40	4.40	1.50
2093A	Joint Improvised Explosive Device Defeat						
	2008	32.50	47.00	12.40	4.40	1.50	0.80
	2009		32.50	47.00	12.40	4.40	1.50
1506N	Aircraft Procurement, Navy						
	2008	19.90	40.00	28.60	7.30	2.20	1.00
	2009		19.90	40.00	28.60	7.30	2.20
1507N	Weapons Procurement, Navy						
	2008	26.00	31.60	23.40	11.50	3.50	2.00
	2009		26.00	31.60	23.40	11.50	3.50
1611N	Shipbuilding & Conversion, Navy						
	2008	18.00	25.00	20.00	15.00	12.50	8.50
	2009		18.00	25.00	20.00	15.00	12.50
1508N	Procurement of Ammunition, Navy and Marine Corps						
	2008	10.50	52.50	26.00	7.50	1.50	1.00
	2009		10.50	52.50	26.00	7.50	1.50

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>PROCUREMENT (CONTINUED)</u></b>							
1810N	Other Procurement, Navy						
	2008	25.00	38.00	20.00	8.00	5.00	2.50
	2009		25.00	38.00	20.00	8.00	5.00
1109N	Procurement, Marine Corps						
	2008	16.00	40.80	27.70	10.00	2.50	2.00
	2009		16.00	40.80	27.70	10.00	2.50
3010F	Aircraft Procurement, Air Force						
	2008	23.30	32.00	26.00	11.00	5.00	1.00
	2009		23.30	32.00	26.00	11.00	5.00
3020F	Missile Procurement, Air Force						
	2008	42.00	28.00	16.00	8.00	3.80	1.20
	2009		42.00	28.00	16.00	8.00	3.80
3011F	Procurement of Ammunition, Air Force						
	2008	4.50	50.00	30.50	8.20	5.00	0.80
	2009		4.50	50.00	30.50	8.20	5.00
3080F	Other Procurement, Air Force						
	2008	65.00	25.00	7.00	1.50	0.70	0.30
	2009		65.00	25.00	7.00	1.50	0.70
0300D	Procurement, Defense-Wide						
	2008	23.00	40.00	25.00	7.00	2.10	1.40
	2009		23.00	40.00	25.00	7.00	2.10
2095D	Rapid Acquisition Fund						
	2009		32.50	47.90	12.40	4.40	1.50
0350D	National Guard & Reserve Equipment						
	2008	5.00	49.60	21.60	14.30	7.00	2.00
0360D	Defense Production Act Purchases						
	2008	50.00	25.00	25.00			
	2009		50.00	25.00	25.00		
0390D	Chem Agents & Munitions Destructions						
	2008	60.00	30.00	8.00	1.50		
	2009		60.00	30.00	8.00	1.50	
<b>COMPOSITE TOTAL</b>							
	<b>2008</b>	<b>24.07</b>	<b>31.69</b>	<b>18.53</b>	<b>6.64</b>	<b>3.17</b>	<b>1.62</b>
	<b>2009</b>		<b>28.38</b>	<b>35.70</b>	<b>21.58</b>	<b>7.71</b>	<b>3.69</b>

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>								
2040A	RDT&E, Army	2008	45.00	40.00	10.00	2.80	0.20	
		2009		45.00	40.00	10.00	2.80	1.00
1319N	RDT&E, Navy	2008	55.00	36.00	7.00	1.00		
		2009		55.00	36.00	7.00	1.00	
3600F	RDT&E, Air Force	2008	60.00	30.00	5.00	3.00	1.00	
		2009		60.00	30.00	5.00	3.00	1.00
0400D	RDT&E, Defense-Wide	2008	47.00	40.00	7.00	4.00	1.00	
		2009		47.00	40.00	7.00	4.00	1.00
0460D	Operational Test & Evaluation	2008	55.00	36.20	6.00	1.80		
		2009		55.00	36.20	6.00	1.80	
3024F	Tanker Replacement Transfer Fund	2008	23.30	32.00	26.00	11.00	5.00	1.00
<b>COMPOSITE TOTAL</b>		<b>2008</b>	<b>52.92</b>	<b>35.66</b>	<b>6.83</b>	<b>2.78</b>	<b>0.77</b>	
		<b>2009</b>		<b>53.28</b>	<b>35.49</b>	<b>6.69</b>	<b>0.75</b>	
<b><u>MILITARY CONSTRUCTION</u></b>								
2050A	Military Construction, Army	2008	1.00	35.50	28.00	23.00	10.00	2.00
		2009		1.00	35.50	28.00	23.00	10.00
1205N	Military Construction, Navy	2008	11.00	45.50	30.00	9.00	3.00	1.00
		2009		11.00	45.50	30.00	9.00	3.00
3300F	Military Construction, Air Force	2008	9.00	44.00	33.00	8.30	2.90	1.50
		2009		9.00	44.00	33.00	8.30	2.90
0500D	Military Construction, Defense-wide	2008	6.50	45.30	24.00	16.00	5.70	2.00
		2009		6.50	45.30	24.00	16.00	
2085A	Military Construction, Army Nat'l Guard	2008	5.50	38.00	30.00	15.00	6.00	3.00
		2009		5.50	38.00	30.00	15.00	6.00

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>MILITARY CONSTRUCTION (CONTINUED)</u></b>							
3830F	Military Construction, Air Nat'l Guard						
	2008	7.00	50.00	31.90	6.50	2.50	1.60
	2009		7.00	50.00	31.90	6.50	2.50
2086A	Military Construction, Army Reserve						
	2008	10.00	38.00	35.00	12.00	3.50	1.00
	2009		10.00	38.00	35.00	12.00	3.50
1235N	Military Construction, Navy Reserve						
	2008	4.00	50.00	35.00	8.00	1.50	0.60
	2009		4.00	50.00	35.00	8.00	1.50
3730F	Military Construction, Air Force Reserve						
	2008	11.00	47.00	30.00	7.50	2.00	1.00
	2009		11.00	47.00	30.00	7.50	2.00
0391D	Chemical Demilitarization Construction						
	2008	10.00	25.00	35.00	15.00	5.00	2.00
	2009		10.00	25.00	35.00	15.00	5.00
0510	Base Realignment & Closure						
	2008	43.00	25.60	18.40	5.50	4.50	2.50
	2009		43.00	25.60	18.40	5.50	4.50
051201	FY 2005 Base Realignment & Closure						
	2008	16.00	32.50	29.00	15.00	5.00	2.00
	2009		16.60	32.50	28.40	15.00	5.00
0804D	NATO Security Investment Program						
	2008	50.00	20.00	20.00	5.00	5.00	
	2009		50.00	20.00	20.00	5.00	5.00
<b>COMPOSITE TOTAL</b>							
	<b>2008</b>	<b>11.08</b>	<b>36.98</b>	<b>28.56</b>	<b>15.19</b>	<b>5.72</b>	<b>1.82</b>
	<b>2009</b>		<b>11.65</b>	<b>36.77</b>	<b>28.17</b>	<b>15.26</b>	<b>5.72</b>
<b><u>FAMILY HOUSING</u></b>							
0720A	Family Housing Construction, Army						
	2008	10.00	42.00	20.00	17.00	8.00	2.50
	2009		10.00	42.00	20.00	17.00	8.00
0725A	Family Housing Operation & Maint., Army						
	2008	72.00	19.50	5.90	1.30	0.50	0.30
	2009		72.00	19.50	5.90	1.30	0.50

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>FAMILY HOUSING (CONTINUED)</u></b>							
0730N	Family Housing Construction, Navy & MC						
	2008	7.50	25.00	33.00	20.00	10.00	4.00
	2009		7.50	25.00	33.00	20.00	10.00
0735N	Family Housing Operation & Maint, Navy & MC						
	2008	67.70	25.50	3.00	2.00	1.00	0.30
	2009		67.70	25.50	3.00	2.00	1.00
0740F	Family Housing Construction, Air Force						
	2008	5.00	15.00	35.00	25.00	15.00	4.50
	2009		5.00	15.00	35.00	25.00	15.00
0745F	Family Housing Operation & Maint., Air Force						
	2008	68.00	23.50	4.50	2.00	1.00	0.50
	2009		68.00	23.50	4.50	2.00	1.00
0765D	Family Housing Operation & Maint., Defense-wide						
	2008	75.00	18.00	3.00	2.00	1.00	0.50
	2009		75.00	18.00	3.00	2.00	1.00
4090D	Homeowners Asst Fund, Defense-wide						
	2009		30.00	50.00	20.00		
0834D	Department of Defense Family Housing Improvement Fund						
	2009		100.00				
<b>COMPOSITE TOTAL</b>							
	<b>2008</b>	<b>47.47</b>	<b>24.54</b>	<b>13.13</b>	<b>8.36</b>	<b>4.34</b>	<b>1.51</b>
	<b>2009</b>		<b>41.62</b>	<b>25.83</b>	<b>15.09</b>	<b>10.01</b>	<b>5.17</b>
<b><u>REVOLVING AND MANAGEMENT FUNDS</u></b>							
4640D	Defense Coalition Support, Defense						
	2009		76.18	24.09			
493001A	Working Capital Fund, Army						
	2008	(105.79)	15.00				
	2009		390.28	15.00			
493002N	Working Capital Fund, Navy						
	2008	(457.14)					
	2009		5,176.14				

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

<b>APPROPRIATION ACCOUNT</b>	<b>PROGRAM YEAR</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b><u>REVOLVING AND MANAGEMENT FUNDS (CONTINUED)</u></b>							
493003F	Working Capital Fund, Air Force						
	2008	(169.02)	15.00				
	2009		1,245.01	15.00			
493005D	Working Capital Fund, Defense-wide						
	2008	127.59	15.00				
	2009		(1,896.22)	15.00			
493004D	Working Capital Fund, Defense Commissary Agency						
	2008	86.36	14.05				
	2009		85.70	15.00			
4557N	National Defense Sealift Fund						
	2008	31.53	22.30	9.60	6.80	5.50	3.50
	2009		50.20	22.30	9.60	6.80	5.50
<b>COMPOSITE TOTAL</b>							
	<b>2008</b>	<b>25.82</b>	<b>17.28</b>	<b>3.50</b>	<b>2.48</b>	<b>2.00</b>	<b>1.27</b>
	<b>2009</b>		<b>78.59</b>	<b>19.17</b>	<b>5.42</b>	<b>3.84</b>	<b>3.11</b>

**OBLIGATION RATES**

**FY 2009**

**DEPARTMENT OF DEFENSE**

**OBLIGATION RATES**

**(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

**FY 2009 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

<b>APPROPRIATION ACCOUNT</b>	<b>PROGRAM YEAR</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b><u>MILITARY PERSONNEL</u></b>							
Military Personnel, Army	2008	100.00					
	2009		100.00				
Military Personnel, Navy	2008	100.00					
	2009		100.00				
Military Personnel, Marine Corps	2008	100.00					
	2009		100.00				
Military Personnel, Air Force	2008	100.00					
	2009		100.00				
Reserve Personnel, Army	2008	100.00					
	2009		100.00				
Reserve Personnel, Navy	2008	100.00					
	2009		100.00				
Reserve Personnel, Marine Corps	2008	100.00					
	2009		100.00				
Reserve Personnel, Air Force	2008	100.00					
	2009		100.00				
National Guard Personnel, Army	2008	100.00					
	2009		100.00				
National Guard Personnel, Air Force	2008	100.00					
	2009		100.00				
<b>COMPOSITE TOTAL</b>	<b>2008</b>	<b>100.00</b>					
	<b>2009</b>		<b>100.00</b>				
<b><u>OPERATION AND MAINTENANCE</u></b>							
Operation & Maintenance, Army	2008	100.00					
	2009		100.00				
Operation & Maintenance, Navy	2008	100.00					
	2009		100.00				



**FY 2009 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
Operation & Maintenance, Marine Corps	2008	100.00					
	2009		100.00				
Operation & Maintenance, Air Force	2008	100.00					
	2009		100.00				
Operation & Maintenance, Defense-wide	2008	100.00					
	2009		100.00				
Office of the Inspector General	2008	99.94	0.06				
	2009		99.94	0.06			
Operation & Maintenance, Army Reserve	2008	100.00					
	2009		100.00				
Operation & Maintenance, Navy Reserve	2008	100.00					
	2009		100.00				
Operation & Maintenance, Marine Corps Reserve	2008	100.00					
	2009		100.00				
Operation & Maintenance, Air Force Reserve	2008	100.00					
	2009		100.00				
Operation & Maintenance, Army Nat'l Guard	2008	100.00					
	2009		100.00				
Operation & Maintenance, Air Nat'l Guard	2008	100.00					
	2009		100.00				
United States Court of Appeal	2008	100.00					
	2009		100.00				
Environmental Restoration Fund	2008	100.00					
	2009		100.00				
Overseas Humanitarian, Disaster and Civic Aid	2008	66.00	34.00				
	2009		66.00	34.00			

**FY 2009 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
Afghanistan Security Forces Fund	2008	100.00					
Iraq Security Forces Fund	2008	100.00					
Disposal of DoD Real Property	2008	100.00					
	2009		100.00				
Lease of DoD Real Property	2008	100.00					
	2009		100.00				
National Science Center, Army	2008	100.00					
	2009		100.00				
DoD Overseas Military Facilities	2008	100.00					
	2009		100.00				
Defense Health Program	2008	99.17	0.69	0.14			
	2009		90.02	9.81	0.17		
Former Soviet Union (FSU) Threat Reduction	2008	57.44	38.00	4.56			
	2009		57.44	38.00	4.56		
Overseas Contingency Operations Transfer Fund	2009		100.00				
<b>COMPOSITE TOTAL</b>	<b>2008</b>	<b>99.64</b>	<b>0.31</b>	<b>0.05</b>			
	<b>2009</b>		<b>99.69</b>	<b>0.25</b>	<b>0.06</b>		
<b><u>PROCUREMENT</u></b>							
Aircraft Procurement, Army	2008	85.00	10.00	5.00			
	2009		85.00	10.00	5.00		
Missile Procurement, Army	2008	85.00	10.00	5.00			
	2009		85.00	10.00	5.00		
Procurement of W&TCV, Army	2008	78.00	17.00	5.00			
	2009		78.00	17.00	5.00		

**FY 2009 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	YEAR							
<b><u>PROCUREMENT (CONTINUED)</u></b>								
Procurement of Ammunition, Army	2008		83.60	13.20	3.20			
	2009			83.60	13.20	3.20		
Other Procurement, Army	2008		80.74	13.30	5.96			
	2009			83.48	13.20	3.32		
Joint Improvised Explosive Device Defeat Fund	2008		100.00					
	2009			100.00				
Aircraft Procurement, Navy	2008		84.00	12.00	4.00			
	2009			84.00	12.00	4.00		
Weapons Procurement, Navy	2008		87.00	10.00	3.00			
	2009			87.00	10.00	3.00		
Shipbuilding & Conversion, Navy	2008		48.18	33.97	8.03	5.81	4.01	
	2009			47.41	26.08	14.64	6.53	5.34
Procurement of Ammunition, Navy	2008		89.00	8.00	3.00			
	2009			89.00	8.00	3.00		
Other Procurement, Navy	2008		86.00	12.00	2.00			
	2009			86.00	12.00	2.00		
Procurement, Marine Corps	2008		81.00	16.00	3.00			
	2009			81.00	16.00	3.00		
Aircraft Procurement, Air Force	2008		80.00	10.00	10.00			
	2009			80.00	10.00	10.00		
Missile Procurement, Air Force	2008		80.00	10.00	10.00			
	2009			80.00	10.00	10.00		
Procurement of Ammunition, Air Force	2008		80.00	10.00	10.00			
	2009			80.00	10.00	10.00		
Other Procurement, Air Force	2008		80.00	10.00	10.00			
	2009			80.00	10.00	10.00		

**FY 2009 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	YEAR							
<b><u>PROCUREMENT (CONTINUED)</u></b>								
Procurement, Defense-Wide	2008		77.00	14.90	8.10			
	2009			77.07	14.90	8.03		
RAPID Acquisition Fund	2008			70.00	20.00	10.00		
National Guard & Reserve Equipment	2008		40.00	30.00	30.00			
Defense Production Act Purchases	2008		90.00	10.00				
	2009			90.00	10.00			
Chem Agents & Munitions Destructions	2008		95.97	3.83	0.20			
	2009			99.14	0.84	0.02		
<b>COMPOSITE TOTAL</b>	<b>2008</b>		<b>79.28</b>	<b>13.35</b>	<b>6.20</b>	<b>0.69</b>	<b>0.48</b>	
	<b>2009</b>			<b>78.96</b>	<b>12.48</b>	<b>7.14</b>	<b>0.78</b>	<b>0.64</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>								
RDT&E, Army	2008		88.00	12.00				
	2009			88.00	12.00			
RDT&E, Navy	2008		93.00	7.00				
	2009			93.00	7.00			
RDT&E, Air Force	2008		90.00	10.00				
	2009			90.00	10.00			
RDT&E, Defense-Wide	2008		89.50	10.50				
	2009			89.50	10.50			
Operational Test & Evaluation	2008		93.00	7.00				
	2009			93.00	7.00			
Tanker Replacement Transfer Fund	2008		100.00					
<b>COMPOSITE TOTAL</b>	<b>2008</b>		<b>90.02</b>	<b>9.98</b>				
	<b>2009</b>			<b>90.26</b>	<b>9.74</b>			

**FY 2009 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>MILITARY CONSTRUCTION</u></b>							
Military Construction, Army	2008	84.00	8.00	4.00	3.00	1.00	
	2009		84.00	8.00	4.00	3.00	1.00
Military Construction, Navy	2008	80.19	16.00	2.00	1.15	0.66	
	2009		80.00	16.00	2.00	1.15	0.85
Military Construction, Air Force	2008	86.00	7.00	4.00	2.00	1.00	
	2009		86.53	7.00	4.00	2.00	0.47
Military Construction, Defense-wide	2008	65.00	19.00	9.00	4.00	3.00	
	2009		65.00	19.00	9.00	4.00	3.00
Military Construction, Army Nat'l Guard	2008	68.00	13.00	10.00	6.00	3.00	
	2009		68.00	13.00	10.00	6.00	3.00
Military Construction, Air Nat'l Guard	2008	75.00	15.00	5.00	3.00	2.00	
	2009		75.00	15.00	5.00	3.00	2.00
Military Construction, Army Reserve	2008	70.00	23.00	4.00	2.00	1.00	
	2009		70.00	23.00	4.00	2.00	1.00
Military Construction, Navy Reserve	2008	80.00	16.00	2.50	1.00	0.50	
	2009		80.00	16.00	2.50	1.00	0.50
Military Construction, Air Force Reserve	2008	88.00	6.00	4.00	1.50	0.50	
	2009		88.00	6.00	4.00	1.50	0.50
Base Realignment & Closure	2008	60.00	20.00	20.00			
	2009		60.00	20.00	20.00		
FY 2005 Base Realignment & Closure	2008	100.00					
	2009		100.00				
NATO Security Investment Program	2008	87.00	5.00	4.00	3.00	1.00	
	2009		87.00	5.00	4.00	3.00	1.00
<b>COMPOSITE TOTAL</b>	<b>2008</b>	<b>88.71</b>	<b>6.94</b>	<b>2.36</b>	<b>1.21</b>	<b>0.78</b>	
	<b>2009</b>		<b>89.35</b>	<b>6.76</b>	<b>2.11</b>	<b>1.08</b>	<b>0.70</b>

**FY 2009 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

<b>APPROPRIATION ACCOUNT</b>	<b>PROGRAM YEAR</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b><u>FAMILY HOUSING</u></b>							
Family Housing Construction, Army	2008	71.00	13.00	9.20	4.80	2.00	
	2009		86.44	6.00	4.60	2.00	0.96
Family Housing Operation & Maintenance, Army	2008	100.00					
	2009		100.00				
Family Housing Construction, Navy & Marine Corps	2008	53.00	23.28	17.47	5.24	1.01	
	2009		51.85	29.82	11.50	5.34	1.49
Family Housing Operation & Maintenance, Navy & Marine Corps	2008	100.00					
	2009		100.00				
Family Housing Construction, Air Force	2008	77.00	14.49	4.60	3.05	0.86	
	2009		77.00	14.49	4.60	3.05	0.86
Family Housing Operation & Maintenance, Air Force	2008	100.00					
	2009		100.00				
Department of Defense Family Housing Improvement Fund	2008	100.00					
	2009		100.00				
<b>COMPOSITE TOTAL</b>	<b>2008</b>	<b>94.56</b>	<b>2.86</b>	<b>1.62</b>	<b>0.74</b>	<b>0.22</b>	
	<b>2009</b>		<b>87.06</b>	<b>7.22</b>	<b>3.37</b>	<b>1.75</b>	<b>0.60</b>

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**OBLIGATIONS AND  
UNOBLIGATED BALANCES  
BY APPROPRIATION ACCOUNT  
FY 2007, FY 2008, AND FY 2009**

**FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)**

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>FISCAL YEAR 2007 - ACTUAL</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	-	131,755,960	1,033,099	-	1,012,137	133,801,196
OPERATION AND MAINTENANCE	7,495,984	240,251,892	93,963	463,140	27,754,330	276,059,309
PROCUREMENT	31,001,187	133,772,401	206,053	4,585,121	2,441,692	172,006,454
RESEARCH, DEV, TEST & EVAL	11,148,324	77,548,823	112,750	2,195,120	9,814,418	100,819,435
MILITARY CONSTRUCTION	6,440,023	13,961,497	43,270	943,867	6,193,549	27,582,206
FAMILY HOUSING	1,618,787	4,023,937	136,167	66,376	31,950	5,877,217
REVOLVING AND MGMT FUNDS	7,714,052	2,836,308	-553,341	1,770,491	114,527,407	126,294,917
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-2,070,820	-	-	-	-2,070,820
TRUST FUNDS	107,268	323,869	-	48	295,208	726,393
INTERFUND TRANSACTIONS	-	-157,288	-	-	-	-157,288
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>65,525,625</b>	<b>602,246,579</b>	<b>1,071,961</b>	<b>10,024,163</b>	<b>162,070,691</b>	<b>840,939,019</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	16,458,236	218,548,566	1,102,868	5,523,617	41,420,003	283,053,290
DEPARTMENT OF THE NAVY	21,936,187	150,256,016	265,163	1,210,289	32,038,453	205,706,108
DEPARTMENT OF THE AIR FORCE	15,071,338	148,947,021	393,431	896,978	34,843,214	200,151,982
DEFENSE-WIDE	12,059,864	84,494,976	-689,501	2,393,279	53,769,021	152,027,639
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>65,525,625</b>	<b>602,246,579</b>	<b>1,071,961</b>	<b>10,024,163</b>	<b>162,070,691</b>	<b>840,939,019</b>
<b><u>FISCAL YEAR 2008 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	-	120,325,847	-	-	1,177,459	121,503,306
OPERATION AND MAINTENANCE	12,314,492	222,305,190	628,000	-	17,304,718	252,552,400
PROCUREMENT	44,496,229	126,171,390	-	-	3,450,507	174,118,126
RESEARCH, DEV, TEST & EVAL	12,159,005	76,535,543	-	-	7,276,743	95,971,291
MILITARY CONSTRUCTION	8,595,153	17,763,313	-	6,816	2,626,000	28,991,282
FAMILY HOUSING	2,287,228	2,870,558	37,000	-	59,294	5,254,080
REVOLVING AND MGMT FUNDS	9,474,409	3,691,840	-628,000	865	125,662,283	138,201,397
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,542,236	-	-	-	-1,542,236
TRUST FUNDS	102,995	254,079	-	-	297,762	654,836
INTERFUND TRANSACTIONS	-	-126,601	-	-	-	-126,601
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>89,429,511</b>	<b>568,248,923</b>	<b>37,000</b>	<b>7,681</b>	<b>157,854,766</b>	<b>815,577,881</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	31,632,766	175,425,570	-261,670	865	31,509,029	238,306,560
DEPARTMENT OF THE NAVY	23,088,782	147,748,384	-157,998	-	31,325,790	202,004,958
DEPARTMENT OF THE AIR FORCE	20,873,657	139,224,147	-133,453	-	33,896,000	193,860,351
DEFENSE-WIDE	13,834,306	105,850,822	590,121	6,816	61,123,947	181,406,012
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>89,429,511</b>	<b>568,248,923</b>	<b>37,000</b>	<b>7,681</b>	<b>157,854,766</b>	<b>815,577,881</b>
<b><u>FISCAL YEAR 2009 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	-	128,902,833	-	-	1,120,644	130,023,477
OPERATION AND MAINTENANCE	1,461,059	180,416,053	-	-	17,471,270	199,348,382
PROCUREMENT	35,443,092	104,216,266	-	-	2,635,335	142,294,693
RESEARCH, DEV, TEST & EVAL	8,336,906	79,615,941	-	-	7,281,893	95,234,740
MILITARY CONSTRUCTION	7,362,561	21,196,784	-	-	2,626,000	31,185,345
FAMILY HOUSING	1,409,980	3,203,455	5,000	-	66,794	4,685,229
REVOLVING AND MGMT FUNDS	7,341,482	2,173,487	-	-	123,296,863	132,811,832
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,561,138	-	-	-	-1,561,138
TRUST FUNDS	102,995	253,464	-	-	297,855	654,314
INTERFUND TRANSACTIONS	-	-125,500	-	-	-	-125,500
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>61,458,075</b>	<b>518,291,645</b>	<b>5,000</b>	<b>-</b>	<b>154,796,654</b>	<b>734,551,374</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	12,650,346	138,952,392	-121,700	-	29,081,281	180,562,319
DEPARTMENT OF THE NAVY	20,919,605	148,996,139	-	-	32,044,230	201,959,974
DEPARTMENT OF THE AIR FORCE	18,238,340	143,722,598	-13,680	-	33,858,927	195,806,185
DEFENSE-WIDE	9,649,784	86,620,516	140,380	-	59,812,216	156,222,896
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>61,458,075</b>	<b>518,291,645</b>	<b>5,000</b>	<b>-</b>	<b>154,796,654</b>	<b>734,551,374</b>



**FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)**

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>FISCAL YEAR 2007 - ACTUAL</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	130,287,028	1,012,137	2,452,000	133,751,165	-50,031	-
OPERATION AND MAINTENANCE	234,260,873	27,754,418	1,032,337	263,047,628	-672,062	12,339,619
PROCUREMENT	124,534,726	2,206,957	-	126,741,683	-768,542	44,496,229
RESEARCH, DEV, TEST & EVAL	78,255,111	10,077,123	-	88,332,234	-328,196	12,159,005
MILITARY CONSTRUCTION	12,935,025	5,968,444	-	18,903,469	-93,584	8,595,153
FAMILY HOUSING	3,518,041	33,999	-	3,552,040	-37,975	2,287,228
REVOLVING AND MGMT FUNDS	-	116,719,541	-	116,719,541	-100,967	9,474,409
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,070,820	-2,070,820	-	-
TRUST FUNDS	75,180	-	548,247	623,427	-	102,995
INTERFUND TRANSACTIONS	-	-	-157,288	-157,288	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>583,865,984</b>	<b>163,772,619</b>	<b>1,804,476</b>	<b>749,443,079</b>	<b>-2,051,357</b>	<b>89,454,638</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	209,725,999	41,672,983	-77,456	251,321,526	-98,961	31,632,803
DEPARTMENT OF THE NAVY	149,253,238	32,614,787	-229,247	181,638,778	-978,882	23,088,448
DEPARTMENT OF THE AIR FORCE	145,323,421	33,656,400	-66,354	178,913,467	-364,913	20,873,657
DEFENSE-WIDE	79,563,326	55,828,449	2,177,533	137,569,308	-608,601	13,859,730
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>583,865,984</b>	<b>163,772,619</b>	<b>1,804,476</b>	<b>749,443,079</b>	<b>-2,051,357</b>	<b>89,454,638</b>
<b><u>FISCAL YEAR 2008 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	117,549,847	1,177,459	2,776,000	121,503,306	-	-
OPERATION AND MAINTENANCE	233,084,453	17,304,718	702,170	251,091,341	-	1,461,059
PROCUREMENT	134,887,755	3,787,279	-	138,675,034	-	35,443,092
RESEARCH, DEV, TEST & EVAL	78,369,159	9,265,226	-	87,634,385	-	8,336,906
MILITARY CONSTRUCTION	18,796,061	2,832,660	-	21,628,721	-	7,362,561
FAMILY HOUSING	3,784,806	59,294	-	3,844,100	-	1,409,980
REVOLVING AND MGMT FUNDS	-	130,803,214	-	130,803,214	-56,701	7,341,482
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,561,236	-1,561,236	-	-
TRUST FUNDS	-	-	551,841	551,841	-	102,995
INTERFUND TRANSACTIONS	-	-	-126,601	-126,601	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>586,472,081</b>	<b>165,229,850</b>	<b>2,342,174</b>	<b>754,044,105</b>	<b>-56,701</b>	<b>61,458,075</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	190,670,754	35,107,930	-126,171	225,652,513	-3,701	12,650,346
DEPARTMENT OF THE NAVY	147,853,896	33,476,829	-298,372	181,032,353	-53,000	20,919,605
DEPARTMENT OF THE AIR FORCE	141,695,845	34,048,388	-122,222	175,622,011	-	18,238,340
DEFENSE-WIDE	106,251,586	62,596,703	2,888,939	171,737,228	-	9,649,784
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>586,472,081</b>	<b>165,229,850</b>	<b>2,342,174</b>	<b>754,044,105</b>	<b>-56,701</b>	<b>61,458,075</b>
<b><u>FISCAL YEAR 2009 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	125,246,933	1,120,644	3,655,900	130,023,477	-	-
OPERATION AND MAINTENANCE	177,447,235	17,471,270	645,271	195,563,776	-	3,784,606
PROCUREMENT	108,203,509	2,521,972	-	110,725,481	-	31,569,212
RESEARCH, DEV, TEST & EVAL	79,487,775	7,176,893	-	86,664,668	-	8,570,072
MILITARY CONSTRUCTION	20,950,641	2,930,301	-	23,880,942	-	7,304,403
FAMILY HOUSING	3,373,191	69,087	-	3,442,278	-	1,242,951
REVOLVING AND MGMT FUNDS	-	126,079,550	-	126,079,550	-16,600	6,715,682
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,561,138	-1,561,138	-	-
TRUST FUNDS	-	-	551,319	551,319	-	102,995
INTERFUND TRANSACTIONS	-	-	-125,500	-125,500	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>514,709,284</b>	<b>157,369,717</b>	<b>3,165,852</b>	<b>675,244,853</b>	<b>-16,600</b>	<b>59,289,921</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	140,695,207	29,687,002	-138,121	170,244,088	-	10,318,231
DEPARTMENT OF THE NAVY	148,271,171	34,008,059	-298,372	181,980,858	-16,600	19,962,516
DEPARTMENT OF THE AIR FORCE	144,001,078	33,095,740	-123,970	176,972,848	-	18,833,337
DEFENSE-WIDE	81,741,828	60,578,916	3,726,315	146,047,059	-	10,175,837
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>514,709,284</b>	<b>157,369,717</b>	<b>3,165,852</b>	<b>675,244,853</b>	<b>-16,600</b>	<b>59,289,921</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2007 - ACTUAL  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<b>MILITARY PERSONNEL</b>							
Military Personnel, Army	2007	-	41,531,920	103,580	-	220,987	41,856,487
<b>Military Personnel, Army</b>		-	<b>41,531,920</b>	<b>103,580</b>	-	<b>220,987</b>	<b>41,856,487</b>
MEDICARE-Ret. Contrib., Army	2007	-	2,915,391	-	-	-	2,915,391
<b>MEDICARE-Ret. Contrib., Army</b>		-	<b>2,915,391</b>	-	-	-	<b>2,915,391</b>
Military Personnel, Navy	2007	-	24,016,938	31,374	-	340,329	24,388,641
<b>Military Personnel, Navy</b>		-	<b>24,016,938</b>	<b>31,374</b>	-	<b>340,329</b>	<b>24,388,641</b>
MEDICARE-Ret. Contrib., Navy	2007	-	2,098,369	-	-	-	2,098,369
<b>MEDICARE-Ret. Contrib., Navy</b>		-	<b>2,098,369</b>	-	-	-	<b>2,098,369</b>
Military Personnel, Marine Corps	2007	-	10,816,117	164	-	19,580	10,835,861
<b>Military Personnel, Marine Corps</b>		-	<b>10,816,117</b>	<b>164</b>	-	<b>19,580</b>	<b>10,835,861</b>
MEDICARE-Ret. Contrib., MC	2007	-	1,050,586	-	-	-	1,050,586
<b>MEDICARE-Ret. Contrib., MC</b>		-	<b>1,050,586</b>	-	-	-	<b>1,050,586</b>
Military Personnel, Air Force	2007	-	25,218,561	407,281	-	319,400	25,945,242
<b>Military Personnel, Air Force</b>		-	<b>25,218,561</b>	<b>407,281</b>	-	<b>319,400</b>	<b>25,945,242</b>
MEDICARE-Ret. Contrib., AF	2007	-	2,082,462	-	-	-	2,082,462
<b>MEDICARE-Ret. Contrib., AF</b>		-	<b>2,082,462</b>	-	-	-	<b>2,082,462</b>
Reserve Personnel, Army	2007	-	3,514,166	-	-	23,500	3,537,666
<b>Reserve Personnel, Army</b>		-	<b>3,514,166</b>	-	-	<b>23,500</b>	<b>3,537,666</b>
MEDICARE-Ret. Contrib., Army Res	2007	-	742,233	-	-	-	742,233
<b>MEDICARE-Ret. Contrib., Army Res</b>		-	<b>742,233</b>	-	-	-	<b>742,233</b>
Reserve Personnel, Navy	2007	-	1,857,974	-	-	15,067	1,873,041
<b>Reserve Personnel, Navy</b>		-	<b>1,857,974</b>	-	-	<b>15,067</b>	<b>1,873,041</b>
MEDICARE-Ret. Contrib., Navy Res	2007	-	287,140	-	-	-	287,140
<b>MEDICARE-Ret. Contrib., Navy Res</b>		-	<b>287,140</b>	-	-	-	<b>287,140</b>
Reserve Personnel, Marine Corps	2007	-	564,174	-	-	2,271	566,445
<b>Reserve Personnel, Marine Corps</b>		-	<b>564,174</b>	-	-	<b>2,271</b>	<b>566,445</b>
MEDICARE-Ret. Contrib., MC Res	2007	-	144,647	-	-	-	144,647
<b>MEDICARE-Ret. Contrib., MC Res</b>		-	<b>144,647</b>	-	-	-	<b>144,647</b>
Reserve Personnel, Air Force	2007	-	1,339,225	-	-	6,056	1,345,281
<b>Reserve Personnel, Air Force</b>		-	<b>1,339,225</b>	-	-	<b>6,056</b>	<b>1,345,281</b>
MEDICARE-Ret. Contrib., AF Res	2007	-	268,104	-	-	-	268,104
<b>MEDICARE-Ret. Contrib., AF Res</b>		-	<b>268,104</b>	-	-	-	<b>268,104</b>
National Guard Personnel, Army	2007	-	6,743,403	404,400	-	29,430	7,177,233
<b>National Guard Personnel, Army</b>		-	<b>6,743,403</b>	<b>404,400</b>	-	<b>29,430</b>	<b>7,177,233</b>
MEDICARE-Ret. Contrib., Army Grd	2007	-	1,232,152	-	-	-	1,232,152
<b>MEDICARE-Ret. Contrib., Army Grd</b>		-	<b>1,232,152</b>	-	-	-	<b>1,232,152</b>
National Guard Personnel, AF	2007	-	2,470,852	86,300	-	35,517	2,592,669
<b>National Guard Personnel, AF</b>		-	<b>2,470,852</b>	<b>86,300</b>	-	<b>35,517</b>	<b>2,592,669</b>
MEDICARE-Ret. Contrib., AF Grd	2007	-	409,546	-	-	-	409,546
<b>MEDICARE-Ret. Contrib., AF Grd</b>		-	<b>409,546</b>	-	-	-	<b>409,546</b>
Con Rcpt Acc Pmt Mil Ret Fd		-	2,452,000	-	-	-	2,452,000
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>		-	<b>2,452,000</b>	-	-	-	<b>2,452,000</b>
<b>Total MILITARY PERSONNEL</b>		-	<b>131,755,960</b>	<b>1,033,099</b>	-	<b>1,012,137</b>	<b>133,801,196</b>
<b>OPERATION AND MAINTENANCE</b>							
Oper. & Maint., Army	2007	384,642	72,249,872	403,451	147,287	12,938,763	86,124,015
<b>Oper. &amp; Maint., Army</b>		<b>384,642</b>	<b>72,249,872</b>	<b>403,451</b>	<b>147,287</b>	<b>12,938,763</b>	<b>86,124,015</b>
Oper. & Maint., Navy	2007	43,158	37,363,410	46,179	1,301	5,091,232	42,545,280
<b>Oper. &amp; Maint., Navy</b>		<b>43,158</b>	<b>37,363,410</b>	<b>46,179</b>	<b>1,301</b>	<b>5,091,232</b>	<b>42,545,280</b>
Oper. & Maint., Marine Corps	2007	121	7,609,923	-	-	509,197	8,119,241
<b>Oper. &amp; Maint., Marine Corps</b>		<b>121</b>	<b>7,609,923</b>	-	-	<b>509,197</b>	<b>8,119,241</b>
Oper. & Maint., Air Force	2007	39,636	40,267,132	70,459	1,215	4,234,594	44,613,036
<b>Oper. &amp; Maint., Air Force</b>		<b>39,636</b>	<b>40,267,132</b>	<b>70,459</b>	<b>1,215</b>	<b>4,234,594</b>	<b>44,613,036</b>
Oper. & Maint., Defense-Wide	2007	1,752,694	25,723,746	-663,294	5,567	991,662	27,810,375
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>1,752,694</b>	<b>25,723,746</b>	<b>-663,294</b>	<b>5,567</b>	<b>991,662</b>	<b>27,810,375</b>
Office of the Inspector General	2007	4,999	215,588	-	447	250	221,284
<b>Office of the Inspector General</b>		<b>4,999</b>	<b>215,588</b>	-	<b>447</b>	<b>250</b>	<b>221,284</b>
Oper. & Maint., Army Reserve	2007	94	2,450,589	-	-	69,935	2,520,618
<b>Oper. &amp; Maint., Army Reserve</b>		<b>94</b>	<b>2,450,589</b>	-	-	<b>69,935</b>	<b>2,520,618</b>
Oper. & Maint., Navy Reserve	2007	12,755	1,400,511	-	-	22,870	1,436,136
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>12,755</b>	<b>1,400,511</b>	-	-	<b>22,870</b>	<b>1,436,136</b>
Oper. & Maint., Marine Corps Res.	2007	-	269,856	-	-	6,632	276,488
<b>Oper. &amp; Maint., Marine Corps Res.</b>		-	<b>269,856</b>	-	-	<b>6,632</b>	<b>276,488</b>
Oper & Maint, Air Force Reserve	2007	1	2,723,621	-	-	329,764	3,053,386
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>1</b>	<b>2,723,621</b>	-	-	<b>329,764</b>	<b>3,053,386</b>
Oper. & Maint., Army Nat'l Guard	2007	9,077	5,736,680	122,900	5,823	130,421	6,004,901
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>9,077</b>	<b>5,736,680</b>	<b>122,900</b>	<b>5,823</b>	<b>130,421</b>	<b>6,004,901</b>

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FY 2007 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<b>MILITARY PERSONNEL</b>							
Military Personnel, Army	2007	41,635,500	220,987	-	41,856,487	-	-
<b>Military Personnel, Army</b>		<b>41,635,500</b>	<b>220,987</b>	<b>-</b>	<b>41,856,487</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Army	2007	2,915,391	-	-	2,915,391	-	-
<b>MEDICARE-Ret. Contrib., Army</b>		<b>2,915,391</b>	<b>-</b>	<b>-</b>	<b>2,915,391</b>	<b>-</b>	<b>-</b>
Military Personnel, Navy	2007	24,047,285	340,329	-	24,387,614	-1,027	-
<b>Military Personnel, Navy</b>		<b>24,047,285</b>	<b>340,329</b>	<b>-</b>	<b>24,387,614</b>	<b>-1,027</b>	<b>-</b>
MEDICARE-Ret. Contrib., Navy	2007	2,098,369	-	-	2,098,369	-	-
<b>MEDICARE-Ret. Contrib., Navy</b>		<b>2,098,369</b>	<b>-</b>	<b>-</b>	<b>2,098,369</b>	<b>-</b>	<b>-</b>
Military Personnel, Marine Corps	2007	10,801,240	19,580	-	10,820,820	-15,041	-
<b>Military Personnel, Marine Corps</b>		<b>10,801,240</b>	<b>19,580</b>	<b>-</b>	<b>10,820,820</b>	<b>-15,041</b>	<b>-</b>
MEDICARE-Ret. Contrib., MC	2007	1,050,586	-	-	1,050,586	-	-
<b>MEDICARE-Ret. Contrib., MC</b>		<b>1,050,586</b>	<b>-</b>	<b>-</b>	<b>1,050,586</b>	<b>-</b>	<b>-</b>
Military Personnel, Air Force	2007	25,625,842	319,400	-	25,945,242	-	-
<b>Military Personnel, Air Force</b>		<b>25,625,842</b>	<b>319,400</b>	<b>-</b>	<b>25,945,242</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., AF	2007	2,082,462	-	-	2,082,462	-	-
<b>MEDICARE-Ret. Contrib., AF</b>		<b>2,082,462</b>	<b>-</b>	<b>-</b>	<b>2,082,462</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Army	2007	3,514,102	23,500	-	3,537,602	-64	-
<b>Reserve Personnel, Army</b>		<b>3,514,102</b>	<b>23,500</b>	<b>-</b>	<b>3,537,602</b>	<b>-64</b>	<b>-</b>
MEDICARE-Ret. Contrib., Army Res	2007	742,233	-	-	742,233	-	-
<b>MEDICARE-Ret. Contrib., Army Res</b>		<b>742,233</b>	<b>-</b>	<b>-</b>	<b>742,233</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Navy	2007	1,856,428	15,067	-	1,871,495	-1,546	-
<b>Reserve Personnel, Navy</b>		<b>1,856,428</b>	<b>15,067</b>	<b>-</b>	<b>1,871,495</b>	<b>-1,546</b>	<b>-</b>
MEDICARE-Ret. Contrib., Navy Res	2007	287,140	-	-	287,140	-	-
<b>MEDICARE-Ret. Contrib., Navy Res</b>		<b>287,140</b>	<b>-</b>	<b>-</b>	<b>287,140</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Marine Corps	2007	556,030	2,271	-	558,301	-8,144	-
<b>Reserve Personnel, Marine Corps</b>		<b>556,030</b>	<b>2,271</b>	<b>-</b>	<b>558,301</b>	<b>-8,144</b>	<b>-</b>
MEDICARE-Ret. Contrib., MC Res	2007	144,647	-	-	144,647	-	-
<b>MEDICARE-Ret. Contrib., MC Res</b>		<b>144,647</b>	<b>-</b>	<b>-</b>	<b>144,647</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Air Force	2007	1,328,052	6,056	-	1,334,108	-11,173	-
<b>Reserve Personnel, Air Force</b>		<b>1,328,052</b>	<b>6,056</b>	<b>-</b>	<b>1,334,108</b>	<b>-11,173</b>	<b>-</b>
MEDICARE-Ret. Contrib., AF Res	2007	268,104	-	-	268,104	-	-
<b>MEDICARE-Ret. Contrib., AF Res</b>		<b>268,104</b>	<b>-</b>	<b>-</b>	<b>268,104</b>	<b>-</b>	<b>-</b>
National Guard Personnel, Army	2007	7,144,189	29,430	-	7,173,619	-3,614	-
<b>National Guard Personnel, Army</b>		<b>7,144,189</b>	<b>29,430</b>	<b>-</b>	<b>7,173,619</b>	<b>-3,614</b>	<b>-</b>
MEDICARE-Ret. Contrib., Army Grd	2007	1,232,152	-	-	1,232,152	-	-
<b>MEDICARE-Ret. Contrib., Army Grd</b>		<b>1,232,152</b>	<b>-</b>	<b>-</b>	<b>1,232,152</b>	<b>-</b>	<b>-</b>
National Guard Personnel, AF	2007	2,547,730	35,517	-	2,583,247	-9,422	-
<b>National Guard Personnel, AF</b>		<b>2,547,730</b>	<b>35,517</b>	<b>-</b>	<b>2,583,247</b>	<b>-9,422</b>	<b>-</b>
MEDICARE-Ret. Contrib., AF Grd	2007	409,546	-	-	409,546	-	-
<b>MEDICARE-Ret. Contrib., AF Grd</b>		<b>409,546</b>	<b>-</b>	<b>-</b>	<b>409,546</b>	<b>-</b>	<b>-</b>
Con Rcpt Acc Pmt Mil Ret Fd		-	-	2,452,000	2,452,000	-	-
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>		<b>-</b>	<b>-</b>	<b>2,452,000</b>	<b>2,452,000</b>	<b>-</b>	<b>-</b>
<b>Total MILITARY PERSONNEL</b>		<b>130,287,028</b>	<b>1,012,137</b>	<b>2,452,000</b>	<b>133,751,165</b>	<b>-50,031</b>	<b>-</b>
<b>OPERATION AND MAINTENANCE</b>							
Oper. & Maint., Army	2007	72,933,895	12,938,763	-	85,872,658	-875	250,482
<b>Oper. &amp; Maint., Army</b>		<b>72,933,895</b>	<b>12,938,763</b>	<b>-</b>	<b>85,872,658</b>	<b>-875</b>	<b>250,482</b>
Oper. & Maint., Navy	2007	37,366,199	5,091,232	-	42,457,431	-69,016	18,833
<b>Oper. &amp; Maint., Navy</b>		<b>37,366,199</b>	<b>5,091,232</b>	<b>-</b>	<b>42,457,431</b>	<b>-69,016</b>	<b>18,833</b>
Oper. & Maint., Marine Corps	2007	7,605,402	509,197	-	8,114,599	-4,521	121
<b>Oper. &amp; Maint., Marine Corps</b>		<b>7,605,402</b>	<b>509,197</b>	<b>-</b>	<b>8,114,599</b>	<b>-4,521</b>	<b>121</b>
Oper. & Maint., Air Force	2007	40,225,486	4,234,594	-	44,460,080	-150,893	2,063
<b>Oper. &amp; Maint., Air Force</b>		<b>40,225,486</b>	<b>4,234,594</b>	<b>-</b>	<b>44,460,080</b>	<b>-150,893</b>	<b>2,063</b>
Oper. & Maint., Defense-Wide	2007	26,000,555	991,662	-	26,992,217	-281,705	536,453
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>26,000,555</b>	<b>991,662</b>	<b>-</b>	<b>26,992,217</b>	<b>-281,705</b>	<b>536,453</b>
Office of the Inspector General	2007	218,132	250	-	218,382	-2,532	370
<b>Office of the Inspector General</b>		<b>218,132</b>	<b>250</b>	<b>-</b>	<b>218,382</b>	<b>-2,532</b>	<b>370</b>
Oper. & Maint., Army Reserve	2007	2,450,577	69,935	-	2,520,512	-12	94
<b>Oper. &amp; Maint., Army Reserve</b>		<b>2,450,577</b>	<b>69,935</b>	<b>-</b>	<b>2,520,512</b>	<b>-12</b>	<b>94</b>
Oper. & Maint., Navy Reserve	2007	1,399,248	22,870	-	1,422,118	-14,018	-
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>1,399,248</b>	<b>22,870</b>	<b>-</b>	<b>1,422,118</b>	<b>-14,018</b>	<b>-</b>
Oper. & Maint., Marine Corps Res.	2007	269,373	6,632	-	276,005	-483	-
<b>Oper. &amp; Maint., Marine Corps Res.</b>		<b>269,373</b>	<b>6,632</b>	<b>-</b>	<b>276,005</b>	<b>-483</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2007	2,722,979	329,764	-	3,052,743	-643	-
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>2,722,979</b>	<b>329,764</b>	<b>-</b>	<b>3,052,743</b>	<b>-643</b>	<b>-</b>
Oper. & Maint., Army Nat'l Guard	2007	5,868,635	130,421	-	5,999,056	-5,261	584
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>5,868,635</b>	<b>130,421</b>	<b>-</b>	<b>5,999,056</b>	<b>-5,261</b>	<b>584</b>

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FISCAL YEAR 2007 - ACTUAL  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Air Nat'l Guard 2007	15	5,246,189	100,100	-	962,543	6,308,847
Oper. & Maint., Air Nat'l Guard	15	5,246,189	100,100	-	962,543	6,308,847
US Ct. of Appeals, Armed Forces 2007	-	11,673	-	-	-	11,673
US Ct. of Appeals, Armed Forces	-	11,673	-	-	-	11,673
Foreign Currency Fluct. Def.	898,598	-	-255,041	-	-	643,557
Foreign Currency Fluct. Def.	898,598	-	-255,041	-	-	643,557
Spt. for Int'l Sport. Comp., Def 2007	21,777	-	-	92	-	21,869
Spt. for Int'l Sport. Comp., Def	21,777	-	-	92	-	21,869
Environmental Rest. Fund, Army	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-
Environmental Rest. Fund, AF	218	-	-	-	-	218
Environmental Rest. Fund, AF	218	-	-	-	-	218
Environmental Rest. Fund, Def.	2,659	6,227	-180	-	-	8,706
Environmental Rest. Fund, Def.	2,659	6,227	-180	-	-	8,706
Envir. Rest., Form. Used Sites	9,011	7,500	-9,010	386	-	7,887
Envir. Rest., Form. Used Sites	9,011	7,500	-9,010	386	-	7,887
Overseas Hum., Dis. & Civic. Aid 2006	55,237	-	-	28,754	-	83,991
Overseas Hum., Dis. & Civic. Aid 2007	282	62,947	-	-	-	63,229
Overseas Hum., Dis. & Civic. Aid	55,519	62,947	-	28,754	-	147,220
Drug Intrdct & Cntr-Drug Act, Def 2007	63,617	115,615	-63,617	-	-	115,615
Drug Intrdct & Cntr-Drug Act, Def	63,617	115,615	-63,617	-	-	115,615
Restoration of Rocky Mtn Arsenal	11,571	7,436	-	26,334	-	45,341
Restoration of Rocky Mtn Arsenal	11,571	7,436	-	26,334	-	45,341
Kaho'olawe Is Conv, Rm Env Res	373	-	-	506	-	879
Kaho'olawe Is Conv, Rm Env Res	373	-	-	506	-	879
Proceeds, Trans/Disp Comm Fac.	21	-	-	-	-	21
Proceeds, Trans/Disp Comm Fac.	21	-	-	-	-	21
Paymnt to Kaho'olawe Island Fd	193	-	-	-	-	193
Paymnt to Kaho'olawe Island Fd	193	-	-	-	-	193
Afghanistan Security Forces Fund 2006	1,021,686	-	-	-	-	1,021,686
Afghanistan Security Forces Fund 2007	-	7,406,400	-	-	-	7,406,400
Afghanistan Security Forces Fund	1,021,686	7,406,400	-	-	-	8,428,086
Iraq Security Forces Fund 2006	2,273,904	-	-	112,120	-	2,386,024
Iraq Security Forces Fund 2007	-	5,542,300	-	-	-	5,542,300
Iraq Security Forces Fund	2,273,904	5,542,300	-	112,120	-	7,928,324
Emer. Response Fd, Def.	122,580	-	-	25,013	-	147,593
Emer. Response Fd, Def.	122,580	-	-	25,013	-	147,593
Emergency Response Fund	12,068	-	-	10	-	12,078
Emergency Response Fund	12,068	-	-	10	-	12,078
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
Disposal of DoD Real Property	12,793	15,655	-	2,363	-	30,811
Disposal of DoD Real Property	12,793	15,655	-	2,363	-	30,811
Lease of DoD Real Property	19,834	22,839	-	1,354	-	44,027
Lease of DoD Real Property	19,834	22,839	-	1,354	-	44,027
National Science Center, Army	67	10	-	-	-	77
National Science Center, Army	67	10	-	-	-	77
DoD Overseas Mil. Fac. Inv. Rec.	9,314	-	-	87	-	9,401
DoD Overseas Mil. Fac. Inv. Rec.	9,314	-	-	87	-	9,401
Defense Health Program 2005	459,011	-	353,967	47,350	-50	860,278
Defense Health Program 2006	139,465	-	-1,980	36,850	-	174,335
Defense Health Program 2007	1,162	24,201,064	20,737	3,801	2,466,517	26,693,281
Defense Health Program	599,638	24,201,064	372,724	88,001	2,466,467	27,727,894
Iraq Freedom Fund, Defense 2006	30,708	-	-30,708	-	-	-
Iraq Freedom Fund, Defense 2007	-	230,673	-	-	-	230,673
Iraq Freedom Fund, Defense	30,708	230,673	-30,708	-	-	230,673
FSU Threat Reduction 2005	6,739	-	-	5,991	-	12,730
FSU Threat Reduction 2006	52,762	-	-	9,035	-	61,797
FSU Threat Reduction 2007	12,145	370,615	-	1,454	-	384,214
FSU Threat Reduction	71,646	370,615	-	16,480	-	458,741
Def. Burdensharing - Allies/NATO	-	993,821	-	-	-	993,821
Def. Burdensharing - Allies/NATO	-	993,821	-	-	-	993,821
Overseas Cont. Oper. Transfer Fd 2007	9,972	-	-	-	-	9,972
Overseas Cont. Oper. Transfer Fd	9,972	-	-	-	-	9,972
OPPLAN 34A-35 P.O.W. 2007	1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.	1,021	-	-	-	-	1,021
<b>Total OPERATION AND MAINTENANCE</b>	<b>7,495,984</b>	<b>240,251,892</b>	<b>93,963</b>	<b>463,140</b>	<b>27,754,330</b>	<b>276,059,309</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2007 - ACTUAL  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Air Nat'l Guard 2007	5,338,394	962,543	-	6,300,937	-7,895	15
<b>Oper. &amp; Maint., Air Nat'l Guard</b>	<b>5,338,394</b>	<b>962,543</b>	<b>-</b>	<b>6,300,937</b>	<b>-7,895</b>	<b>15</b>
US Ct. of Appeals, Armed Forces 2007	11,620	-	-	11,620	-53	-
<b>US Ct. of Appeals, Armed Forces</b>	<b>11,620</b>	<b>-</b>	<b>-</b>	<b>11,620</b>	<b>-53</b>	<b>-</b>
Foreign Currency Fluct. Def.	-	-	-	-	-	643,557
<b>Foreign Currency Fluct. Def.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>643,557</b>
Spt. for Int'l Sport. Comp., Def 2007	476	-	-	476	-	21,393
<b>Spt. for Int'l Sport. Comp., Def</b>	<b>476</b>	<b>-</b>	<b>-</b>	<b>476</b>	<b>-</b>	<b>21,393</b>
Environmental Rest. Fund, Army	-	-	-	-	-	-
<b>Environmental Rest. Fund, Army</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Navy	-	-	-	-	-	-
<b>Environmental Rest. Fund, Navy</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, AF	-	-	-	-	-	218
<b>Environmental Rest. Fund, AF</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>218</b>
Environmental Rest. Fund, Def.	-	-	-	-	-	8,706
<b>Environmental Rest. Fund, Def.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,706</b>
Envir. Rest., Form. Used Sites	-	-	-	-	-	7,887
<b>Envir. Rest., Form. Used Sites</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,887</b>
Overseas Hum., Dis. & Civic. Aid 2006	83,452	-	-	83,452	-539	-
Overseas Hum., Dis. & Civic. Aid 2007	14,710	-	-	14,710	-	48,519
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>	<b>98,162</b>	<b>-</b>	<b>-</b>	<b>98,162</b>	<b>-539</b>	<b>48,519</b>
Drug Intrdct & Cntr-Drng Act, Def 2007	-	-	-	-	-	115,615
<b>Drug Intrdct &amp; Cntr-Drng Act, Def</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,615</b>
Restoration of Rocky Mtn Arsenal	-	-	20,803	20,803	-	24,538
<b>Restoration of Rocky Mtn Arsenal</b>	<b>-</b>	<b>-</b>	<b>20,803</b>	<b>20,803</b>	<b>-</b>	<b>24,538</b>
Kaho'olawe Is Conv, Rm Env Res	-	-	839	839	-	40
<b>Kaho'olawe Is Conv, Rm Env Res</b>	<b>-</b>	<b>-</b>	<b>839</b>	<b>839</b>	<b>-</b>	<b>40</b>
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	21
<b>Proceeds, Trans/Disp Comm Fac.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	193
<b>Paymnt to Kaho'olawe Island Fd</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193</b>
Afghanistan Security Forces Fund 2006	1,021,686	-	-	1,021,686	-	-
Afghanistan Security Forces Fund 2007	2,619,337	-	-	2,619,337	-	4,787,063
<b>Afghanistan Security Forces Fund</b>	<b>3,641,023</b>	<b>-</b>	<b>-</b>	<b>3,641,023</b>	<b>-</b>	<b>4,787,063</b>
Iraq Security Forces Fund 2006	2,382,890	-	-	2,382,890	-3,134	-
Iraq Security Forces Fund 2007	1,759,236	-	-	1,759,236	-	3,783,064
<b>Iraq Security Forces Fund</b>	<b>4,142,126</b>	<b>-</b>	<b>-</b>	<b>4,142,126</b>	<b>-3,134</b>	<b>3,783,064</b>
Emer. Response Fd, Def.	5,003	-	-	5,003	-	142,590
<b>Emer. Response Fd, Def.</b>	<b>5,003</b>	<b>-</b>	<b>-</b>	<b>5,003</b>	<b>-</b>	<b>142,590</b>
Emergency Response Fund	10	-	-	10	-	12,068
<b>Emergency Response Fund</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>12,068</b>
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
Disposal of DoD Real Property	-	-	1,916	1,916	-	28,895
<b>Disposal of DoD Real Property</b>	<b>-</b>	<b>-</b>	<b>1,916</b>	<b>1,916</b>	<b>-</b>	<b>28,895</b>
Lease of DoD Real Property	-	-	8,870	8,870	-	35,157
<b>Lease of DoD Real Property</b>	<b>-</b>	<b>-</b>	<b>8,870</b>	<b>8,870</b>	<b>-</b>	<b>35,157</b>
National Science Center, Army	-	-	-	-	-	77
<b>National Science Center, Army</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>77</b>
DoD Overseas Mil. Fac. Inv. Rec.	-	-	6,088	6,088	-	3,313
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>	<b>-</b>	<b>-</b>	<b>6,088</b>	<b>6,088</b>	<b>-</b>	<b>3,313</b>
Defense Health Program 2005	858,107	38	-	858,145	-2,133	-
Defense Health Program 2006	123,064	-	-	123,064	-	51,271
Defense Health Program 2007	22,583,241	2,466,517	-	25,049,758	-126,205	1,517,318
<b>Defense Health Program</b>	<b>23,564,412</b>	<b>2,466,555</b>	<b>-</b>	<b>26,030,967</b>	<b>-128,338</b>	<b>1,568,589</b>
Iraq Freedom Fund, Defense 2006	-	-	-	-	-	-
Iraq Freedom Fund, Defense 2007	-	-	-	-	-	230,673
<b>Iraq Freedom Fund, Defense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>230,673</b>
FSU Threat Reduction 2005	11,607	-	-	11,607	-1,123	-
FSU Threat Reduction 2006	56,802	-	-	56,802	-	4,995
FSU Threat Reduction 2007	330,757	-	-	330,757	-	53,457
<b>FSU Threat Reduction</b>	<b>399,166</b>	<b>-</b>	<b>-</b>	<b>399,166</b>	<b>-1,123</b>	<b>58,452</b>
Def. Burdensharing - Allies/NATO	-	-	993,821	993,821	-	-
<b>Def. Burdensharing - Allies/NATO</b>	<b>-</b>	<b>-</b>	<b>993,821</b>	<b>993,821</b>	<b>-</b>	<b>-</b>
Overseas Cont. Oper. Transfer Fd 2007	-	-	-	-	-	9,972
<b>Overseas Cont. Oper. Transfer Fd</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,972</b>
OPPLAN 34A-35 P.O.W. 2007	-	-	-	-	-1,021	-
<b>OPPLAN 34A-35 P.O.W.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,021</b>	<b>-</b>
<b>TOTAL OPERATION AND MAINTENANCE</b>	<b>234,260,873</b>	<b>27,754,418</b>	<b>1,032,337</b>	<b>263,047,628</b>	<b>-672,062</b>	<b>12,339,619</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2007 - ACTUAL  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<b>PROCUREMENT</b>							
Aircraft Procurement, Army	2005	24,711	-	-	41,386	-4,548	61,549
Aircraft Procurement, Army	2006	612,992	-	-	34,350	3,457	650,799
Aircraft Procurement, Army	2007	-	5,670,658	1,550	-	15,696	5,687,904
<b>Aircraft Procurement, Army</b>		<b>637,703</b>	<b>5,670,658</b>	<b>1,550</b>	<b>75,736</b>	<b>14,605</b>	<b>6,400,252</b>
Missile Procurement, Army	2005	48,904	-	-	31,890	-16,771	64,023
Missile Procurement, Army	2006	97,910	-	-	28,113	-1,876	124,147
Missile Procurement, Army	2007	-	1,617,302	-	-	58,050	1,675,352
<b>Missile Procurement, Army</b>		<b>146,814</b>	<b>1,617,302</b>	<b>-</b>	<b>60,003</b>	<b>39,403</b>	<b>1,863,522</b>
Procurement of W&TCV, Army	2005	53,372	-	-	74,175	-2,764	124,783
Procurement of W&TCV, Army	2006	346,981	-	-27,400	274,205	233	594,019
Procurement of W&TCV, Army	2007	-	8,339,683	-	-	140,323	8,480,006
<b>Procurement of W&amp;TCV, Army</b>		<b>400,353</b>	<b>8,339,683</b>	<b>-27,400</b>	<b>348,380</b>	<b>137,792</b>	<b>9,198,808</b>
Procurement of Ammunition, Army	2005	68,089	-	-	22,581	-15,060	75,610
Procurement of Ammunition, Army	2006	764,525	-	-	69,970	-25,565	808,930
Procurement of Ammunition, Army	2007	-	2,616,821	-	-	1,252,355	3,869,176
<b>Procurement of Ammunition, Army</b>		<b>832,614</b>	<b>2,616,821</b>	<b>-</b>	<b>92,551</b>	<b>1,211,730</b>	<b>4,753,716</b>
Other Procurement, Army	2005	176,708	-	-	257,258	-1,106	432,860
Other Procurement, Army	2006	3,265,945	-120,200	7,700	1,260,160	6,341	4,419,946
Other Procurement, Army	2007	-	24,833,420	19,198	-	167,614	25,020,232
<b>Other Procurement, Army</b>		<b>3,442,653</b>	<b>24,713,220</b>	<b>26,898</b>	<b>1,517,418</b>	<b>172,849</b>	<b>29,873,038</b>
JIEDDO	2007	-	4,392,500	-	-	-	4,392,500
<b>JIEDDO</b>		<b>-</b>	<b>4,392,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,392,500</b>
Aircraft Procurement, Navy	2005	204,127	-	-	103,064	-	307,191
Aircraft Procurement, Navy	2006	1,794,045	-76,700	-	314,410	-	2,031,755
Aircraft Procurement, Navy	2007	-	11,922,336	-	-	-	11,922,336
<b>Aircraft Procurement, Navy</b>		<b>1,998,172</b>	<b>11,845,636</b>	<b>-</b>	<b>417,474</b>	<b>-</b>	<b>14,261,282</b>
Weapons Procurement, Navy	2005	77,519	-	-	24,446	-	101,965
Weapons Procurement, Navy	2006	316,577	-	-	24,896	-	341,473
Weapons Procurement, Navy	2007	-	2,897,387	-	-	-	2,897,387
<b>Weapons Procurement, Navy</b>		<b>394,096</b>	<b>2,897,387</b>	<b>-</b>	<b>49,342</b>	<b>-</b>	<b>3,340,825</b>
Shipbuilding & Conversion, Navy	1995	11,579	-	-9,741	6,312	-	8,150
Shipbuilding & Conversion, Navy	1996	17,079	-	-10,333	4,078	-	10,824
Shipbuilding & Conversion, Navy	1997	13,895	-	-8,226	6,831	-	12,500
Shipbuilding & Conversion, Navy	1998	29,409	-	-11,760	11,850	-	29,499
Shipbuilding & Conversion, Navy	1999	67,986	-	31,778	34,897	-	134,661
Shipbuilding & Conversion, Navy	2000	239,285	-	18,057	939	-	258,281
Shipbuilding & Conversion, Navy	2001	524,657	-	-34,562	78,791	-	568,886
Shipbuilding & Conversion, Navy	2002	552,625	-	16,247	28,361	-	597,233
Shipbuilding & Conversion, Navy	2003	762,135	-	-	18,439	-	780,574
Shipbuilding & Conversion, Navy	2004	1,158,013	-	-	27,417	-	1,185,430
Shipbuilding & Conversion, Navy	2005	1,452,001	-11,245	-	45,659	-	1,486,415
Shipbuilding & Conversion, Navy	2006	3,974,045	-	88,620	42,748	-	4,105,413
Shipbuilding & Conversion, Navy	2007	31	10,232,549	-	-	-	10,232,580
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>8,802,740</b>	<b>10,221,304</b>	<b>80,080</b>	<b>306,322</b>	<b>-</b>	<b>19,410,446</b>
Proc. of Ammunition, Navy & MC	2005	10,660	-	-	3,783	74	14,517
Proc. of Ammunition, Navy & MC	2006	186,428	-	-	28,264	3,993	218,685
Proc. of Ammunition, Navy & MC	2007	-	1,049,381	-	-	3,197	1,052,578
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>197,088</b>	<b>1,049,381</b>	<b>-</b>	<b>32,047</b>	<b>7,264</b>	<b>1,285,780</b>
Other Procurement, Navy	2005	133,375	-	-	40,860	-2,553	171,682
Other Procurement, Navy	2006	1,340,529	-	-33,865	133,390	50,784	1,490,838
Other Procurement, Navy	2007	-	6,030,989	100,614	-	117,782	6,249,385
<b>Other Procurement, Navy</b>		<b>1,473,904</b>	<b>6,030,989</b>	<b>66,749</b>	<b>174,250</b>	<b>166,013</b>	<b>7,911,905</b>
Procurement, Marine Corps	2005	179,745	-	-	3,660	-3,660	179,745
Procurement, Marine Corps	2006	1,913,841	-	-20,574	-	27,565	1,920,832
Procurement, Marine Corps	2007	-	8,051,796	-	-	11,057	8,062,853
<b>Procurement, Marine Corps</b>		<b>2,093,586</b>	<b>8,051,796</b>	<b>-20,574</b>	<b>3,660</b>	<b>34,962</b>	<b>10,163,430</b>
Aircraft Procurement, Air Force	2005	934,159	-108,000	-250	58,722	3,490	888,121
Aircraft Procurement, Air Force	2006	4,910,478	-141,100	33,929	159,354	7,640	4,970,301
Aircraft Procurement, Air Force	2007	41	15,867,616	-	-	296,454	16,164,111
<b>Aircraft Procurement, Air Force</b>		<b>5,844,678</b>	<b>15,618,516</b>	<b>33,679</b>	<b>218,076</b>	<b>307,584</b>	<b>22,022,533</b>
Missile Procurement, Air Force	2005	249,540	-	-	31,437	2,204	283,181
Missile Procurement, Air Force	2006	1,075,485	-142,000	-	44,837	-81	978,241
Missile Procurement, Air Force	2007	-	4,115,138	-	-	17,800	4,132,938
<b>Missile Procurement, Air Force</b>		<b>1,325,025</b>	<b>3,973,138</b>	<b>-</b>	<b>76,274</b>	<b>19,923</b>	<b>5,394,360</b>
Proc. of Ammunition, Air Force	2005	39,266	-	-	8,690	7	47,963
Proc. of Ammunition, Air Force	2006	146,242	-	-7,289	34,880	-341	173,492
Proc. of Ammunition, Air Force	2007	-	1,043,614	-	-	5,054	1,048,668
<b>Proc. of Ammunition, Air Force</b>		<b>185,508</b>	<b>1,043,614</b>	<b>-7,289</b>	<b>43,570</b>	<b>4,720</b>	<b>1,270,123</b>
Other Procurement, Air Force	2005	248,310	-	250	62,921	5,325	316,806
Other Procurement, Air Force	2006	1,441,655	-	4,110	52,872	7,334	1,505,971
Other Procurement, Air Force	2007	-	18,906,414	500	-	185,684	19,092,598
<b>Other Procurement, Air Force</b>		<b>1,689,965</b>	<b>18,906,414</b>	<b>4,860</b>	<b>115,793</b>	<b>198,343</b>	<b>20,915,375</b>
Procurement, Defense-Wide	2005	167,971	-	-	160,278	-11,442	316,807
Procurement, Defense-Wide	2006	738,055	-	-	203,127	-6,004	935,178
Procurement, Defense-Wide	2007	-	4,104,884	41,000	-	139,465	4,285,349
<b>Procurement, Defense-Wide</b>		<b>906,026</b>	<b>4,104,884</b>	<b>41,000</b>	<b>363,405</b>	<b>122,019</b>	<b>5,537,334</b>
National Guard & Res. Equipment	2005	38,414	-	-	47,181	-	85,595
National Guard & Res. Equipment	2006	416,379	-	6,500	638,795	-	1,061,674
National Guard & Res. Equipment	2007	-	1,343,835	-	-	-	1,343,835
<b>National Guard &amp; Res. Equipment</b>		<b>454,793</b>	<b>1,343,835</b>	<b>6,500</b>	<b>685,976</b>	<b>-</b>	<b>2,491,104</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
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(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<b>PROCUREMENT</b>							
Aircraft Procurement, Army	2005	61,349	193	-	61,542	-7	-
Aircraft Procurement, Army	2006	556,282	1,836	-	558,118	-	92,681
Aircraft Procurement, Army	2007	4,195,128	7,319	-	4,202,447	-	1,485,457
<b>Aircraft Procurement, Army</b>		<b>4,812,759</b>	<b>9,348</b>	<b>-</b>	<b>4,822,107</b>	<b>-7</b>	<b>1,578,138</b>
Missile Procurement, Army	2005	41,808	21,489	-	63,297	-726	-
Missile Procurement, Army	2006	66,818	19,272	-	86,090	-	38,057
Missile Procurement, Army	2007	1,406,768	5,124	-	1,411,892	-	263,460
<b>Missile Procurement, Army</b>		<b>1,515,394</b>	<b>45,885</b>	<b>-</b>	<b>1,561,279</b>	<b>-726</b>	<b>301,517</b>
Procurement of W&TCV, Army	2005	119,038	5,238	-	124,276	-507	-
Procurement of W&TCV, Army	2006	492,015	12,174	-	504,189	-	89,830
Procurement of W&TCV, Army	2007	7,404,817	27,824	-	7,432,641	-	1,047,365
<b>Procurement of W&amp;TCV, Army</b>		<b>8,015,870</b>	<b>45,236</b>	<b>-</b>	<b>8,061,106</b>	<b>-507</b>	<b>1,137,195</b>
Procurement of Ammunition, Army	2005	40,693	34,429	-	75,122	-488	-
Procurement of Ammunition, Army	2006	440,413	246,296	-	686,709	-	122,221
Procurement of Ammunition, Army	2007	2,193,139	923,532	-	3,116,671	-	752,505
<b>Procurement of Ammunition, Army</b>		<b>2,674,245</b>	<b>1,204,257</b>	<b>-</b>	<b>3,878,502</b>	<b>-488</b>	<b>874,726</b>
Other Procurement, Army	2005	390,911	18,243	-	409,154	-23,706	-
Other Procurement, Army	2006	4,086,961	13,097	-	4,100,058	-	319,888
Other Procurement, Army	2007	17,240,973	90,109	-	17,331,082	-	7,689,150
<b>Other Procurement, Army</b>		<b>21,718,845</b>	<b>121,449</b>	<b>-</b>	<b>21,840,294</b>	<b>-23,706</b>	<b>8,009,038</b>
JIEDDO	2007	3,221,577	-	-	3,221,577	-	1,170,923
<b>JIEDDO</b>		<b>3,221,577</b>	<b>-</b>	<b>-</b>	<b>3,221,577</b>	<b>-</b>	<b>1,170,923</b>
Aircraft Procurement, Navy	2005	283,411	-	-	283,411	-23,780	-
Aircraft Procurement, Navy	2006	1,619,643	-	-	1,619,643	-	412,112
Aircraft Procurement, Navy	2007	8,984,945	-	-	8,984,945	-	2,937,391
<b>Aircraft Procurement, Navy</b>		<b>10,887,999</b>	<b>-</b>	<b>-</b>	<b>10,887,999</b>	<b>-23,780</b>	<b>3,349,503</b>
Weapons Procurement, Navy	2005	98,177	521	-	98,698	-3,267	-
Weapons Procurement, Navy	2006	250,833	-	-	250,833	-	90,640
Weapons Procurement, Navy	2007	2,140,089	-	-	2,140,089	-	757,298
<b>Weapons Procurement, Navy</b>		<b>2,489,099</b>	<b>521</b>	<b>-</b>	<b>2,489,620</b>	<b>-3,267</b>	<b>847,938</b>
Shipbuilding & Conversion, Navy	1995	454	-	-	454	-7,696	-
Shipbuilding & Conversion, Navy	1996	3,901	-	-	3,901	-	6,923
Shipbuilding & Conversion, Navy	1997	131	-	-	131	-	12,369
Shipbuilding & Conversion, Navy	1998	15,614	-	-	15,614	-13,885	-
Shipbuilding & Conversion, Navy	1999	100,558	-	-	100,558	-	34,103
Shipbuilding & Conversion, Navy	2000	180,844	-	-	180,844	-	77,437
Shipbuilding & Conversion, Navy	2001	176,430	-	-	176,430	-	392,456
Shipbuilding & Conversion, Navy	2002	257,144	-	-	257,144	-	340,089
Shipbuilding & Conversion, Navy	2003	176,692	-	-	176,692	-603,882	-
Shipbuilding & Conversion, Navy	2004	315,905	-	-	315,905	-	869,525
Shipbuilding & Conversion, Navy	2005	236,793	-	-	236,793	-	1,249,622
Shipbuilding & Conversion, Navy	2006	2,185,459	-	-	2,185,459	-	1,919,954
Shipbuilding & Conversion, Navy	2007	7,898,897	-	-	7,898,897	-	2,333,683
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>11,548,822</b>	<b>-</b>	<b>-</b>	<b>11,548,822</b>	<b>-625,463</b>	<b>7,236,161</b>
Proc. of Ammunition, Navy & MC	2005	12,043	240	-	12,283	-2,234	-
Proc. of Ammunition, Navy & MC	2006	192,879	3,670	-	196,549	-	22,136
Proc. of Ammunition, Navy & MC	2007	912,560	1,354	-	913,914	-	138,664
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>1,117,482</b>	<b>5,264</b>	<b>-</b>	<b>1,122,746</b>	<b>-2,234</b>	<b>160,800</b>
Other Procurement, Navy	2005	162,048	1,475	-	163,523	-8,159	-
Other Procurement, Navy	2006	1,145,687	51,175	-	1,196,862	-	293,976
Other Procurement, Navy	2007	4,663,700	110,901	-	4,774,601	-	1,474,784
<b>Other Procurement, Navy</b>		<b>5,971,435</b>	<b>163,551</b>	<b>-</b>	<b>6,134,986</b>	<b>-8,159</b>	<b>1,768,760</b>
Procurement, Marine Corps	2005	169,313	-	-	169,313	-10,432	-
Procurement, Marine Corps	2006	1,646,089	28,430	-	1,674,519	-	246,313
Procurement, Marine Corps	2007	5,632,237	11,057	-	5,643,294	-	2,419,559
<b>Procurement, Marine Corps</b>		<b>7,447,639</b>	<b>39,487</b>	<b>-</b>	<b>7,487,126</b>	<b>-10,432</b>	<b>2,665,872</b>
Aircraft Procurement, Air Force	2005	851,517	17,026	-	868,543	-19,578	-
Aircraft Procurement, Air Force	2006	3,850,208	14,868	-	3,865,076	-	1,105,225
Aircraft Procurement, Air Force	2007	11,314,260	199,659	-	11,513,919	-	4,650,192
<b>Aircraft Procurement, Air Force</b>		<b>16,015,985</b>	<b>231,553</b>	<b>-</b>	<b>16,247,538</b>	<b>-19,578</b>	<b>5,755,417</b>
Missile Procurement, Air Force	2005	265,769	646	-	266,415	-16,766	-
Missile Procurement, Air Force	2006	825,283	-	-	825,283	-	152,958
Missile Procurement, Air Force	2007	3,490,501	16,885	-	3,507,386	-	625,552
<b>Missile Procurement, Air Force</b>		<b>4,581,553</b>	<b>17,531</b>	<b>-</b>	<b>4,599,084</b>	<b>-16,766</b>	<b>778,510</b>
Proc. of Ammunition, Air Force	2005	46,610	755	-	47,365	-598	-
Proc. of Ammunition, Air Force	2006	126,590	2,301	-	128,891	-	44,601
Proc. of Ammunition, Air Force	2007	868,437	31	-	868,468	-	180,200
<b>Proc. of Ammunition, Air Force</b>		<b>1,041,637</b>	<b>3,087</b>	<b>-</b>	<b>1,044,724</b>	<b>-598</b>	<b>224,801</b>
Other Procurement, Air Force	2005	278,524	12,692	-	291,216	-25,590	-
Other Procurement, Air Force	2006	959,411	13,016	-	972,427	-	533,544
Other Procurement, Air Force	2007	13,863,408	166,083	-	14,029,491	-	5,063,107
<b>Other Procurement, Air Force</b>		<b>15,101,343</b>	<b>191,791</b>	<b>-</b>	<b>15,293,134</b>	<b>-25,590</b>	<b>5,596,651</b>
Procurement, Defense-Wide	2005	300,258	10,090	-	310,348	-6,459	-
Procurement, Defense-Wide	2006	742,997	8,071	-	751,068	-	184,110
Procurement, Defense-Wide	2007	2,906,877	105,351	-	3,012,228	-16	1,273,105
<b>Procurement, Defense-Wide</b>		<b>3,950,132</b>	<b>123,512</b>	<b>-</b>	<b>4,073,644</b>	<b>-6,475</b>	<b>1,457,215</b>
National Guard & Res. Equipment	2005	84,830	-	-	84,830	-765	-
National Guard & Res. Equipment	2006	898,968	-	-	898,968	-	162,706
National Guard & Res. Equipment	2007	116,579	-	-	116,579	-	1,227,256
<b>National Guard &amp; Res. Equipment</b>		<b>1,100,377</b>	<b>-</b>	<b>-</b>	<b>1,100,377</b>	<b>-765</b>	<b>1,389,962</b>

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FY 2007 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Defense Production Act Purchases	2007	35,465	62,930	-	816	-	99,211
<b>Defense Production Act Purchases</b>		<b>35,465</b>	<b>62,930</b>	<b>-</b>	<b>816</b>	<b>-</b>	<b>99,211</b>
Coastal Defense Augmentation	2007	1,410	-	-	-	-	1,410
<b>Coastal Defense Augmentation</b>		<b>1,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>
Chem Agents & Munit Destr	2005	34,806	-	-	4,028	-	38,834
Chem Agents & Munit Destr	2006	100,783	-	-	-	-	100,783
Chem Agents & Munit Destr	2007	2,297	1,272,393	-	-	4,485	1,279,175
<b>Chem Agents &amp; Munit Destr</b>		<b>137,886</b>	<b>1,272,393</b>	<b>-</b>	<b>4,028</b>	<b>4,485</b>	<b>1,418,792</b>
Chem Agents & Munit Destr	2007	708	-	-	-	-	708
<b>Chem Agents &amp; Munit Destr</b>		<b>708</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>708</b>
<b>Total PROCUREMENT</b>		<b>31,001,187</b>	<b>133,772,401</b>	<b>206,053</b>	<b>4,585,121</b>	<b>2,441,692</b>	<b>172,006,454</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2006	2,555,228	-21,600	109,376	1,264,247	-409,218	3,498,033
RDT&E, Army	2007	18,834	11,324,488	41,700	-	4,881,157	16,266,179
<b>RDT&amp;E, Army</b>		<b>2,574,062</b>	<b>11,302,888</b>	<b>151,076</b>	<b>1,264,247</b>	<b>4,471,939</b>	<b>19,764,212</b>
RDT&E, Navy	2006	1,959,469	-35,798	9,100	153,586	10,483	2,096,840
RDT&E, Navy	2007	-	19,673,109	75,000	-	411,708	20,159,817
<b>RDT&amp;E, Navy</b>		<b>1,959,469</b>	<b>19,637,311</b>	<b>84,100</b>	<b>153,586</b>	<b>422,191</b>	<b>22,256,657</b>
RDT&E, Air Force	2006	3,257,855	-92,800	-39,813	290,085	105,167	3,520,494
RDT&E, Air Force	2007	-	24,658,745	-	-	3,361,102	28,019,847
<b>RDT&amp;E, Air Force</b>		<b>3,257,855</b>	<b>24,565,945</b>	<b>-39,813</b>	<b>290,085</b>	<b>3,466,269</b>	<b>31,540,341</b>
RDT&E, Defense-Wide	2006	3,201,841	-120,700	-82,613	482,587	29,328	3,510,443
RDT&E, Defense-Wide	2007	55,915	21,983,175	-	-	1,424,691	23,463,781
<b>RDT&amp;E, Defense-Wide</b>		<b>3,257,756</b>	<b>21,862,475</b>	<b>-82,613</b>	<b>482,587</b>	<b>1,454,019</b>	<b>26,974,224</b>
Operational Test & Eval., Def.	2006	9,382	-	-	4,615	-	13,997
Operational Test & Eval., Def.	2007	-	180,204	-	-	-	180,204
<b>Operational Test &amp; Eval., Def.</b>		<b>9,382</b>	<b>180,204</b>	<b>-</b>	<b>4,615</b>	<b>-</b>	<b>194,201</b>
Tanker Rep. Transfer Fund, AF	2007	89,800	-	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>		<b>89,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>11,148,324</b>	<b>77,548,823</b>	<b>112,750</b>	<b>2,195,120</b>	<b>9,814,418</b>	<b>100,819,435</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2003	213,971	-	-	44,741	-57,820	200,892
Military Construction, Army	2004	353,763	-	-	21,886	-31,819	343,830
Military Construction, Army	2005	344,032	-	13,415	173,580	14,864	545,891
Military Construction, Army	2006	1,247,063	-43,348	-3,668	297,741	-80,667	1,417,121
Military Construction, Army	2007	8	3,273,211	65,510	-	5,398,342	8,737,071
<b>Military Construction, Army</b>		<b>2,158,837</b>	<b>3,229,863</b>	<b>75,257</b>	<b>537,948</b>	<b>5,242,900</b>	<b>11,244,805</b>
Military Construction, Navy	2003	48,995	-	-	582	710	50,287
Military Construction, Navy	2004	165,954	-19,500	-42,710	1,276	19,738	124,758
Military Construction, Navy	2005	155,515	-8,000	-1,500	-	192,120	338,135
Military Construction, Navy	2006	697,230	-	-4,500	518	14,703	707,951
Military Construction, Navy	2007	579	1,560,246	7,787	-	697,894	2,266,506
<b>Military Construction, Navy</b>		<b>1,068,273</b>	<b>1,532,746</b>	<b>-40,923</b>	<b>2,376</b>	<b>925,165</b>	<b>3,487,637</b>
Military Construction, Air Force	2003	35,991	-	-3,428	4,552	257	37,372
Military Construction, Air Force	2004	36,266	-	-	2,791	4,197	43,254
Military Construction, Air Force	2005	126,144	-2,694	-129	4,331	197	127,849
Military Construction, Air Force	2006	517,832	-	-28,198	7,987	5	497,626
Military Construction, Air Force	2007	1,490	1,121,149	38,758	5,295	5	1,166,697
<b>Military Construction, Air Force</b>		<b>717,723</b>	<b>1,118,455</b>	<b>7,003</b>	<b>24,956</b>	<b>4,661</b>	<b>1,872,798</b>
Military Construction, Def-Wide	2003	86,967	-	-3,325	2,837	-	86,479
Military Construction, Def-Wide	2004	159,944	-9,000	-1,658	5,386	-	154,672
Military Construction, Def-Wide	2005	215,246	-43,000	-74	4,459	-	176,631
Military Construction, Def-Wide	2006	496,443	-58,229	-5,956	10,887	-	443,145
Military Construction, Def-Wide	2007	-	1,125,500	12,946	-	-	1,138,446
<b>Military Construction, Def-Wide</b>		<b>958,600</b>	<b>1,015,271</b>	<b>1,933</b>	<b>23,569</b>	<b>-</b>	<b>1,999,373</b>
Mil. Con., Army National Guard	2003	7,256	-	-	8,238	-	15,494
Mil. Con., Army National Guard	2004	22,132	-	-	6,388	-	28,520
Mil. Con., Army National Guard	2005	24,777	-	-	36,840	-	61,617
Mil. Con., Army National Guard	2006	257,615	-2,129	-	51,952	-	307,438
Mil. Con., Army National Guard	2007	-	473,000	-	-	-	473,000
<b>Mil. Con., Army National Guard</b>		<b>311,780</b>	<b>470,871</b>	<b>-</b>	<b>103,418</b>	<b>-</b>	<b>886,069</b>
Mil. Con., Air National Guard	2003	1,354	-	-	147	12	1,513
Mil. Con., Air National Guard	2004	2,098	-	-	951	58	3,107
Mil. Con., Air National Guard	2005	8,794	-	-	5,416	1,350	15,560
Mil. Con., Air National Guard	2006	84,017	-	-	4,131	5,386	93,534
Mil. Con., Air National Guard	2007	-	126,000	-	-	-	126,000
<b>Mil. Con., Air National Guard</b>		<b>96,263</b>	<b>126,000</b>	<b>-</b>	<b>10,645</b>	<b>6,806</b>	<b>239,714</b>
Mil. Con., Army Reserve	2003	1,581	-	-	2,271	-	3,852
Mil. Con., Army Reserve	2004	843	-	-	175	-	1,018
Mil. Con., Army Reserve	2005	9,624	-	-	74	-	9,698
Mil. Con., Army Reserve	2006	56,799	-	-	1,711	-	58,510
Mil. Con., Army Reserve	2007	-	166,000	-	-	-	166,000
<b>Mil. Con., Army Reserve</b>		<b>68,847</b>	<b>166,000</b>	<b>-</b>	<b>4,231</b>	<b>-</b>	<b>239,078</b>
Mil. Con., Naval Reserve	2003	970	-	-	-	-	970
Mil. Con., Naval Reserve	2004	490	-	-	-	-	490
Mil. Con., Naval Reserve	2005	1,581	-	-	-	-	1,581
Mil. Con., Naval Reserve	2006	107,719	-	-	-	-	107,719
Mil. Con., Naval Reserve	2007	-	43,000	-	-	-	43,000
<b>Mil. Con., Naval Reserve</b>		<b>110,760</b>	<b>43,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>153,760</b>



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FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Defense Production Act Purchases 2007	57,703	-	-	57,703	-	41,508
<b>Defense Production Act Purchases</b>	<b>57,703</b>	<b>-</b>	<b>-</b>	<b>57,703</b>	<b>-</b>	<b>41,508</b>
Coastal Defense Augmentation 2007	-	-	-	-	-	1,410
<b>Coastal Defense Augmentation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>
Chem Agents & Munit Destr 2005	38,833	-	-	38,833	-1	-
Chem Agents & Munit Destr 2006	311	-	-	311	-	100,472
Chem Agents & Munit Destr 2007	1,225,686	4,485	-	1,230,171	-	49,004
<b>Chem Agents &amp; Munit Destr</b>	<b>1,264,830</b>	<b>4,485</b>	<b>-</b>	<b>1,269,315</b>	<b>-1</b>	<b>149,476</b>
Chem Agents & Munit Destr 2007	-	-	-	-	-	708
<b>Chem Agents &amp; Munit Destr</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>708</b>
<b>Total PROCUREMENT</b>	<b>124,534,726</b>	<b>2,206,957</b>	<b>-</b>	<b>126,741,683</b>	<b>-768,542</b>	<b>44,496,229</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>						
RDT&E, Army 2006	1,929,737	1,542,290	-	3,472,027	-26,006	-
RDT&E, Army 2007	10,423,693	3,276,317	-	13,700,010	-	2,566,169
<b>RDT&amp;E, Army</b>	<b>12,353,430</b>	<b>4,818,607</b>	<b>-</b>	<b>17,172,037</b>	<b>-26,006</b>	<b>2,566,169</b>
RDT&E, Navy 2006	1,991,386	73,979	-	2,065,365	-31,475	-
RDT&E, Navy 2007	17,521,839	330,969	-	17,852,808	-	2,307,009
<b>RDT&amp;E, Navy</b>	<b>19,513,225</b>	<b>404,948</b>	<b>-</b>	<b>19,918,173</b>	<b>-31,475</b>	<b>2,307,009</b>
RDT&E, Air Force 2006	3,177,869	242,915	-	3,420,784	-99,710	-
RDT&E, Air Force 2007	21,522,731	3,121,360	-	24,644,091	-	3,375,756
<b>RDT&amp;E, Air Force</b>	<b>24,700,600</b>	<b>3,364,275</b>	<b>-</b>	<b>28,064,875</b>	<b>-99,710</b>	<b>3,375,756</b>
RDT&E, Defense-Wide 2006	3,210,580	129,052	-	3,339,632	-170,811	-
RDT&E, Defense-Wide 2007	18,295,425	1,360,241	-	19,655,666	-	3,808,115
<b>RDT&amp;E, Defense-Wide</b>	<b>21,506,005</b>	<b>1,489,293</b>	<b>-</b>	<b>22,995,298</b>	<b>-170,811</b>	<b>3,808,115</b>
Operational Test & Eval., Def. 2006	13,803	-	-	13,803	-194	-
Operational Test & Eval., Def. 2007	168,048	-	-	168,048	-	12,156
<b>Operational Test &amp; Eval., Def.</b>	<b>181,851</b>	<b>-</b>	<b>-</b>	<b>181,851</b>	<b>-194</b>	<b>12,156</b>
Tanker Rep. Transfer Fund, AF 2007	-	-	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>78,255,111</b>	<b>10,077,123</b>	<b>-</b>	<b>88,332,234</b>	<b>-328,196</b>	<b>12,159,005</b>
<b>MILITARY CONSTRUCTION</b>						
Military Construction, Army 2003	159,576	16,213	-	175,789	-25,103	-
Military Construction, Army 2004	67,694	34,397	-	102,091	-	241,739
Military Construction, Army 2005	74,733	256,094	-	330,827	-	215,064
Military Construction, Army 2006	271,142	529,842	-	800,984	-	616,137
Military Construction, Army 2007	1,811,028	4,381,850	-	6,192,878	-	2,544,193
<b>Military Construction, Army</b>	<b>2,384,173</b>	<b>5,218,396</b>	<b>-</b>	<b>7,602,569</b>	<b>-25,103</b>	<b>3,617,133</b>
Military Construction, Navy 2003	5,185	710	-	5,895	-44,392	-
Military Construction, Navy 2004	3,146	60,704	-	63,850	-	60,908
Military Construction, Navy 2005	17,418	32,949	-	50,367	-	287,768
Military Construction, Navy 2006	367,893	68,325	-	436,218	-	271,733
Military Construction, Navy 2007	986,595	583,901	-	1,570,496	-	696,010
<b>Military Construction, Navy</b>	<b>1,380,237</b>	<b>746,589</b>	<b>-</b>	<b>2,126,826</b>	<b>-44,392</b>	<b>1,316,419</b>
Military Construction, Air Force 2003	28,284	-	-	28,284	-9,088	-
Military Construction, Air Force 2004	27,046	-	-	27,046	-	16,208
Military Construction, Air Force 2005	105,024	-	-	105,024	-	22,825
Military Construction, Air Force 2006	276,014	-	-	276,014	-	221,612
Military Construction, Air Force 2007	762,016	-	-	762,016	-	404,681
<b>Military Construction, Air Force</b>	<b>1,198,384</b>	<b>-</b>	<b>-</b>	<b>1,198,384</b>	<b>-9,088</b>	<b>665,326</b>
Military Construction, Def-Wide 2003	72,748	-	-	72,748	-13,731	-
Military Construction, Def-Wide 2004	102,454	-	-	102,454	-	52,218
Military Construction, Def-Wide 2005	89,357	-	-	89,357	-	87,274
Military Construction, Def-Wide 2006	240,909	-	-	240,909	-	202,236
Military Construction, Def-Wide 2007	716,266	-	-	716,266	-	422,180
<b>Military Construction, Def-Wide</b>	<b>1,221,734</b>	<b>-</b>	<b>-</b>	<b>1,221,734</b>	<b>-13,731</b>	<b>763,908</b>
Mil. Con., Army National Guard 2003	14,586	-	-	14,586	-908	-
Mil. Con., Army National Guard 2004	7,553	-	-	7,553	-	20,967
Mil. Con., Army National Guard 2005	56,282	-	-	56,282	-	5,335
Mil. Con., Army National Guard 2006	221,676	-	-	221,676	-	85,762
Mil. Con., Army National Guard 2007	338,131	-	-	338,131	-	134,869
<b>Mil. Con., Army National Guard</b>	<b>638,228</b>	<b>-</b>	<b>-</b>	<b>638,228</b>	<b>-908</b>	<b>246,933</b>
Mil. Con., Air National Guard 2003	1,449	-	-	1,449	-64	-
Mil. Con., Air National Guard 2004	2,627	-	-	2,627	-	480
Mil. Con., Air National Guard 2005	12,361	-	-	12,361	-	3,199
Mil. Con., Air National Guard 2006	74,324	-	-	74,324	-	19,210
Mil. Con., Air National Guard 2007	97,851	-	-	97,851	-	28,149
<b>Mil. Con., Air National Guard</b>	<b>188,612</b>	<b>-</b>	<b>-</b>	<b>188,612</b>	<b>-64</b>	<b>51,038</b>
Mil. Con., Army Reserve 2003	3,639	-	-	3,639	-213	-
Mil. Con., Army Reserve 2004	889	-	-	889	-	129
Mil. Con., Army Reserve 2005	1,034	-	-	1,034	-	8,664
Mil. Con., Army Reserve 2006	48,916	-	-	48,916	-	9,594
Mil. Con., Army Reserve 2007	130,049	-	-	130,049	-	35,951
<b>Mil. Con., Army Reserve</b>	<b>184,527</b>	<b>-</b>	<b>-</b>	<b>184,527</b>	<b>-213</b>	<b>54,338</b>
Mil. Con., Naval Reserve 2003	894	-	-	894	-76	-
Mil. Con., Naval Reserve 2004	248	-	-	248	-	242
Mil. Con., Naval Reserve 2005	150	-	-	150	-	1,431
Mil. Con., Naval Reserve 2006	58,705	-	-	58,705	-	49,014
Mil. Con., Naval Reserve 2007	32,580	-	-	32,580	-	10,420
<b>Mil. Con., Naval Reserve</b>	<b>92,577</b>	<b>-</b>	<b>-</b>	<b>92,577</b>	<b>-76</b>	<b>61,107</b>

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FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Air Force Reserve	2003	6	-	-	4	10
Mil. Con., Air Force Reserve	2004	2,445	-	-	100	2,545
Mil. Con., Air Force Reserve	2005	4,848	-	-	338	5,187
Mil. Con., Air Force Reserve	2006	24,025	-	-	-	24,025
Mil. Con., Air Force Reserve	2007	-	45,000	-	-	45,000
<b>Mil. Con., Air Force Reserve</b>		<b>31,324</b>	<b>45,000</b>	<b>-</b>	<b>442</b>	<b>76,767</b>
Chemical Demil. Const.	2005	17,948	-	-	17	17,965
Chemical Demil. Const.	2007	-	131,000	-	-	131,000
<b>Chemical Demil. Const.</b>		<b>17,948</b>	<b>131,000</b>	<b>-</b>	<b>17</b>	<b>148,965</b>
Base Realign & Cl, A	2007	61,510	114,886	-	23,536	200,543
<b>Base Realign &amp; Cl, A</b>		<b>61,510</b>	<b>114,886</b>	<b>-</b>	<b>23,536</b>	<b>200,543</b>
Base Realign & Cl, N	2007	558,478	-	-	9,561	568,273
<b>Base Realign &amp; Cl, N</b>		<b>558,478</b>	<b>-</b>	<b>-</b>	<b>9,561</b>	<b>568,273</b>
Base Realign & Cl, AF	2007	31,078	131,420	-	8,268	172,577
<b>Base Realign &amp; Cl, AF</b>		<b>31,078</b>	<b>131,420</b>	<b>-</b>	<b>8,268</b>	<b>172,577</b>
Base Realign & Cl, D	2007	28,279	5,973	-	3,977	38,229
<b>Base Realign &amp; Cl, D</b>		<b>28,279</b>	<b>5,973</b>	<b>-</b>	<b>3,977</b>	<b>38,229</b>
FY 2005 BRAC - Army	2007	23,656	3,608,234	-	41,666	3,681,457
<b>FY 2005 BRAC - Army</b>		<b>23,656</b>	<b>3,608,234</b>	<b>-</b>	<b>41,666</b>	<b>3,681,457</b>
FY 2005 BRAC - Navy	2007	15,347	689,589	-	14,048	718,984
<b>FY 2005 BRAC - Navy</b>		<b>15,347</b>	<b>689,589</b>	<b>-</b>	<b>14,048</b>	<b>718,984</b>
FY 2005 BRAC - Air Force	2007	42,805	906,941	-	23,476	973,222
<b>FY 2005 BRAC - Air Force</b>		<b>42,805</b>	<b>906,941</b>	<b>-</b>	<b>23,476</b>	<b>973,222</b>
FY 2005 BRAC - Defense Wide	2006	-	-	-	-	-
FY 2005 BRAC - Defense Wide	2007	84,713	421,459	-	6,559	512,731
<b>FY 2005 BRAC - Defense Wide</b>		<b>84,713</b>	<b>421,459</b>	<b>-</b>	<b>6,559</b>	<b>512,731</b>
For. Curr. Fluct., Constr., Def.		509	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>		<b>509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
NATO Security Investment Program		53,193	204,789	-	105,174	366,615
<b>NATO Security Investment Program</b>		<b>53,193</b>	<b>204,789</b>	<b>-</b>	<b>105,174</b>	<b>366,615</b>
Ford Island Improvement Acct	2007	100	-	-	-	100
<b>Ford Island Improvement Acct</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>6,440,023</b>	<b>13,961,497</b>	<b>43,270</b>	<b>943,867</b>	<b>27,582,206</b>
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	2003	94	-	-	6	100
Fam. Housing Constr., Army	2004	10,215	-	-	450	10,665
Fam. Housing Constr., Army	2005	51,354	-	-31,000	945	21,299
Fam. Housing Constr., Army	2006	101,799	-	-60,905	1,609	42,503
Fam. Housing Constr., Army	2007	-	579,000	22,921	-	601,921
<b>Fam. Housing Constr., Army</b>		<b>163,462</b>	<b>579,000</b>	<b>-68,984</b>	<b>3,010</b>	<b>676,488</b>
Fam. Housing Oper. & Maint, Army	2007	-	671,311	55,840	-	736,667
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>-</b>	<b>671,311</b>	<b>55,840</b>	<b>-</b>	<b>736,667</b>
Fam. Housing Constr., Navy & MC	2003	41,382	-	-30,624	-	10,775
Fam. Housing Constr., Navy & MC	2004	19,805	-	-3,257	-	16,548
Fam. Housing Constr., Navy & MC	2005	1,361	-	-	-	1,361
Fam. Housing Constr., Navy & MC	2006	126,216	-	-37,896	746	89,066
Fam. Housing Constr., Navy & MC	2007	-	130,747	986	-	131,733
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>188,764</b>	<b>130,747</b>	<b>-70,791</b>	<b>746</b>	<b>249,483</b>
Fam. Housing Oper. & Maint, N&MC	2007	1,461	506,638	1,942	-	523,103
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>1,461</b>	<b>506,638</b>	<b>1,942</b>	<b>-</b>	<b>523,103</b>
Fam. Housing Constr., AF	2003	48,826	-	-36,633	1,985	14,178
Fam. Housing Constr., AF	2004	88,235	-	-8,030	7,972	88,179
Fam. Housing Constr., AF	2005	365,828	-18,000	-104,321	219	243,771
Fam. Housing Constr., AF	2006	530,559	-	-68,298	30,045	492,306
Fam. Housing Constr., AF	2007	-	1,168,000	54,399	-	1,223,929
<b>Fam. Housing Constr., AF</b>		<b>1,033,448</b>	<b>1,150,000</b>	<b>-162,883</b>	<b>40,221</b>	<b>2,062,363</b>
Fam. Housing Oper. & Maint., AF	2007	19,499	750,000	13,334	20,550	811,092
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>19,499</b>	<b>750,000</b>	<b>13,334</b>	<b>20,550</b>	<b>811,092</b>
Fam. Housing Constr., Def-Wide	2003	3	-	-	-	3
Fam. Housing Constr., Def-Wide	2004	112	-	-	2	114
Fam. Housing Constr., Def-Wide	2005	1	-	-	14	15
Fam. Housing Constr., Def-Wide	2007	-	9,000	-	-	9,000
<b>Fam. Housing Constr., Def-Wide</b>		<b>116</b>	<b>9,000</b>	<b>-</b>	<b>16</b>	<b>9,132</b>
Fam. Housing Oper. & Maint., DW	2007	-	48,671	600	-	49,271
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>-</b>	<b>48,671</b>	<b>600</b>	<b>-</b>	<b>49,271</b>
Homeowners Asst. Fund, Defense		9,547	-	-	310	9,926
<b>Homeowners Asst. Fund, Defense</b>		<b>9,547</b>	<b>-</b>	<b>-</b>	<b>310</b>	<b>9,926</b>
DoD Fam Hsg Improvement Fund	2007	202,449	178,570	324,399	1,523	706,941
<b>DoD Fam Hsg Improvement Fund</b>		<b>202,449</b>	<b>178,570</b>	<b>324,399</b>	<b>1,523</b>	<b>706,941</b>
DoD Unaccmp Hsg Improvement Fund		-	-	42,710	-	42,710
<b>DoD Unaccmp Hsg Improvement Fund</b>		<b>-</b>	<b>-</b>	<b>42,710</b>	<b>-</b>	<b>42,710</b>
Roosmoor Liq Tr Stlmnt Acct		41	-	-	-	41
<b>Roosmoor Liq Tr Stlmnt Acct</b>		<b>41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>

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FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Air Force Reserve	2003	1	-	-	1	-9
Mil. Con., Air Force Reserve	2004	2,090	-	-	2,090	-
Mil. Con., Air Force Reserve	2005	3,724	-	-	3,724	-
Mil. Con., Air Force Reserve	2006	13,553	-	-	13,553	-
Mil. Con., Air Force Reserve	2007	21,036	-	-	21,036	-
<b>Mil. Con., Air Force Reserve</b>		<b>40,404</b>	<b>-</b>	<b>-</b>	<b>40,404</b>	<b>-9</b>
Chemical Demil. Const.	2005	15,082	-	-	15,082	-
Chemical Demil. Const.	2007	99,813	-	-	99,813	-
<b>Chemical Demil. Const.</b>		<b>114,895</b>	<b>-</b>	<b>-</b>	<b>114,895</b>	<b>-</b>
Base Realign & Cl, A	2007	178,947	-	-	178,947	-
<b>Base Realign &amp; Cl, A</b>		<b>178,947</b>	<b>-</b>	<b>-</b>	<b>178,947</b>	<b>-</b>
Base Realign & Cl, N	2007	245,445	-	-	245,445	-
<b>Base Realign &amp; Cl, N</b>		<b>245,445</b>	<b>-</b>	<b>-</b>	<b>245,445</b>	<b>-</b>
Base Realign & Cl, AF	2007	143,620	-	-	143,620	-
<b>Base Realign &amp; Cl, AF</b>		<b>143,620</b>	<b>-</b>	<b>-</b>	<b>143,620</b>	<b>-</b>
Base Realign & Cl, D	2007	21,247	-	-	21,247	-
<b>Base Realign &amp; Cl, D</b>		<b>21,247</b>	<b>-</b>	<b>-</b>	<b>21,247</b>	<b>-</b>
FY 2005 BRAC - Army	2007	3,384,968	-	-	3,384,968	-
<b>FY 2005 BRAC - Army</b>		<b>3,384,968</b>	<b>-</b>	<b>-</b>	<b>3,384,968</b>	<b>-</b>
FY 2005 BRAC - Navy	2007	379,039	-	-	379,039	-
<b>FY 2005 BRAC - Navy</b>		<b>379,039</b>	<b>-</b>	<b>-</b>	<b>379,039</b>	<b>-</b>
FY 2005 BRAC - Air Force	2007	544,152	-	-	544,152	-
<b>FY 2005 BRAC - Air Force</b>		<b>544,152</b>	<b>-</b>	<b>-</b>	<b>544,152</b>	<b>-</b>
FY 2005 BRAC - Defense Wide	2006	2,412	-	-	2,412	-
FY 2005 BRAC - Defense Wide	2007	263,313	-	-	263,313	-
<b>FY 2005 BRAC - Defense Wide</b>		<b>265,725</b>	<b>-</b>	<b>-</b>	<b>265,725</b>	<b>-</b>
For. Curr. Fluct., Constr., Def.		-	-	-	-	-
<b>For. Curr. Fluct., Constr., Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
NATO Security Investment Program		328,111	3,459	-	331,570	-
<b>NATO Security Investment Program</b>		<b>328,111</b>	<b>3,459</b>	<b>-</b>	<b>331,570</b>	<b>-</b>
Ford Island Improvement Acct	2007	-	-	-	-	-
<b>Ford Island Improvement Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>12,935,025</b>	<b>5,968,444</b>	<b>-</b>	<b>18,903,469</b>	<b>-93,584</b>
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	2003	99	-	-	99	-1
Fam. Housing Constr., Army	2004	6,424	-	-	6,424	-
Fam. Housing Constr., Army	2005	5,238	-	-	5,238	-
Fam. Housing Constr., Army	2006	23,458	-	-	23,458	-
Fam. Housing Constr., Army	2007	404,348	-	-	404,348	-
<b>Fam. Housing Constr., Army</b>		<b>439,567</b>	<b>-</b>	<b>-</b>	<b>439,567</b>	<b>-1</b>
Fam. Housing Oper. & Maint, Army	2007	718,816	9,516	-	728,332	-8,335
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>718,816</b>	<b>9,516</b>	<b>-</b>	<b>728,332</b>	<b>-8,335</b>
Fam. Housing Constr., Navy & MC	2003	2,810	-	-	2,810	-7,965
Fam. Housing Constr., Navy & MC	2004	12,316	-	-	12,316	-
Fam. Housing Constr., Navy & MC	2005	771	-	-	771	-
Fam. Housing Constr., Navy & MC	2006	67,222	-	-	67,222	-
Fam. Housing Constr., Navy & MC	2007	112,008	-	-	112,008	-
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>195,127</b>	<b>-</b>	<b>-</b>	<b>195,127</b>	<b>-7,965</b>
Fam. Housing Oper. & Maint, N&MC	2007	503,165	13,062	-	516,227	-6,876
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>503,165</b>	<b>13,062</b>	<b>-</b>	<b>516,227</b>	<b>-6,876</b>
Fam. Housing Constr., AF	2003	8,669	-	-	8,669	-5,509
Fam. Housing Constr., AF	2004	7,230	-	-	7,230	-
Fam. Housing Constr., AF	2005	34,531	-	-	34,531	-
Fam. Housing Constr., AF	2006	44,821	-	-	44,821	-
Fam. Housing Constr., AF	2007	328,123	1,530	-	329,653	-
<b>Fam. Housing Constr., AF</b>		<b>423,374</b>	<b>1,530</b>	<b>-</b>	<b>424,904</b>	<b>-5,509</b>
Fam. Housing Oper. & Maint., AF	2007	795,162	7,981	-	803,143	-7,975
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>795,162</b>	<b>7,981</b>	<b>-</b>	<b>803,143</b>	<b>-7,975</b>
Fam. Housing Constr., Def-Wide	2003	3	-	-	3	-
Fam. Housing Constr., Def-Wide	2004	60	-	-	60	-
Fam. Housing Constr., Def-Wide	2005	-	-	-	-	-
Fam. Housing Constr., Def-Wide	2007	267	-	-	267	-
<b>Fam. Housing Constr., Def-Wide</b>		<b>330</b>	<b>-</b>	<b>-</b>	<b>330</b>	<b>-</b>
Fam. Housing Oper. & Maint., DW	2007	47,957	-	-	47,957	-1,314
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>47,957</b>	<b>-</b>	<b>-</b>	<b>47,957</b>	<b>-1,314</b>
Homeowners Asst. Fund, Defense		-	1,910	-	1,910	-
<b>Homeowners Asst. Fund, Defense</b>		<b>-</b>	<b>1,910</b>	<b>-</b>	<b>1,910</b>	<b>8,016</b>
DoD Fam Hsg Improvement Fund	2007	351,843	-	-	351,843	-
<b>DoD Fam Hsg Improvement Fund</b>		<b>351,843</b>	<b>-</b>	<b>-</b>	<b>351,843</b>	<b>-</b>
DoD Unacomp Hsg Improvement Fund		42,700	-	-	42,700	-
<b>DoD Unacomp Hsg Improvement Fund</b>		<b>42,700</b>	<b>-</b>	<b>-</b>	<b>42,700</b>	<b>10</b>
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-
<b>Roosmoor Liq Tr Stlmnt Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
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(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Total FAMILY HOUSING</b>	<b>1,618,787</b>	<b>4,023,937</b>	<b>136,167</b>	<b>66,376</b>	<b>31,950</b>	<b>5,877,217</b>
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	1,495,589	-186,000	-	-	472,711	1,782,300
<b>National Def Stockpile Trans Fd</b>	<b>1,495,589</b>	<b>-186,000</b>	<b>-</b>	<b>-</b>	<b>472,711</b>	<b>1,782,300</b>
Pent. Reserv. Maint. Rev. Fd.	34,962	18,428	-	33,039	750,718	837,147
<b>Pent. Reserv. Maint. Rev. Fd.</b>	<b>34,962</b>	<b>18,428</b>	<b>-</b>	<b>33,039</b>	<b>750,718</b>	<b>837,147</b>
Working Capital Fund, Army	1,791,463	-191,558	-145,700	1,130,769	16,696,158	19,281,132
<b>Working Capital Fund, Army</b>	<b>1,791,463</b>	<b>-191,558</b>	<b>-145,700</b>	<b>1,130,769</b>	<b>16,696,158</b>	<b>19,281,132</b>
Working Capital Fund, Navy	2,536,124	-707,177	112,504	31,229	23,685,326	25,658,006
<b>Working Capital Fund, Navy</b>	<b>2,536,124</b>	<b>-707,177</b>	<b>112,504</b>	<b>31,229</b>	<b>23,685,326</b>	<b>25,658,006</b>
Working Capital Fund, Air Force	663,323	666,087	-119,600	23,359	24,922,069	26,155,238
<b>Working Capital Fund, Air Force</b>	<b>663,323</b>	<b>666,087</b>	<b>-119,600</b>	<b>23,359</b>	<b>24,922,069</b>	<b>26,155,238</b>
Working Capital Fund, Defense	699,810	977,153	-374,904	510,702	41,598,774	43,411,535
<b>Working Capital Fund, Defense</b>	<b>699,810</b>	<b>977,153</b>	<b>-374,904</b>	<b>510,702</b>	<b>41,598,774</b>	<b>43,411,535</b>
Working Capital Fund, DECA	6,401	1,186,623	-	523	5,572,047	6,765,594
<b>Working Capital Fund, DECA</b>	<b>6,401</b>	<b>1,186,623</b>	<b>-</b>	<b>523</b>	<b>5,572,047</b>	<b>6,765,594</b>
Buildings Maintenance Fund	18,901	-	-	1,917	55,485	76,303
<b>Buildings Maintenance Fund</b>	<b>18,901</b>	<b>-</b>	<b>-</b>	<b>1,917</b>	<b>55,485</b>	<b>76,303</b>
Army Conv. Ammo Wrkng Cap. Fund	1,499	-	-	25,112	-2,922	23,689
<b>Army Conv. Ammo Wrkng Cap. Fund</b>	<b>1,499</b>	<b>-</b>	<b>-</b>	<b>25,112</b>	<b>-2,922</b>	<b>23,689</b>
National Defense Sealift Fund	463,202	1,072,752	-25,641	13,841	777,041	2,301,195
<b>National Defense Sealift Fund</b>	<b>463,202</b>	<b>1,072,752</b>	<b>-25,641</b>	<b>13,841</b>	<b>777,041</b>	<b>2,301,195</b>
Res. Mobilization Insurance Fund	2,778	-	-	-	-	2,778
<b>Res. Mobilization Insurance Fund</b>	<b>2,778</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,778</b>
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>7,714,052</b>	<b>2,836,308</b>	<b>-553,341</b>	<b>1,770,491</b>	<b>114,527,407</b>	<b>126,294,917</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-2,070,820	-	-	-	-2,070,820
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-2,070,820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,070,820</b>
<b>TRUST FUNDS</b>						
Ainsworth Library	22	1	-	-	-	23
<b>Ainsworth Library</b>	<b>22</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23</b>
Army General Gift Fund	4,030	5,890	-	-	-	9,920
<b>Army General Gift Fund</b>	<b>4,030</b>	<b>5,890</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,920</b>
USN Academy Gift and Museum Fund	11,649	6,247	-	-	-	17,896
<b>USN Academy Gift and Museum Fund</b>	<b>11,649</b>	<b>6,247</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,896</b>
Navy General Gift Fund	2,960	1,492	-	-	-	4,452
<b>Navy General Gift Fund</b>	<b>2,960</b>	<b>1,492</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,452</b>
Ships Stores Profit, Navy	1,963	14,907	-	-	-	16,870
<b>Ships Stores Profit, Navy</b>	<b>1,963</b>	<b>14,907</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,870</b>
Air Force General Gift Fund	3,174	1,880	-	48	-	5,102
<b>Air Force General Gift Fund</b>	<b>3,174</b>	<b>1,880</b>	<b>-</b>	<b>48</b>	<b>-</b>	<b>5,102</b>
For. Nat. Empl. Sep. Pay Tr. Fd	38,254	75,267	-	-	-	113,521
<b>For. Nat. Empl. Sep. Pay Tr. Fd</b>	<b>38,254</b>	<b>75,267</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>113,521</b>
Voluntary Separation Trust Fund	-	141,703	-	-	-	141,703
<b>Voluntary Separation Trust Fund</b>	<b>-</b>	<b>141,703</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>141,703</b>
National Security Educ. Trust Fd	4,274	-	-	-	-	4,274
<b>National Security Educ. Trust Fd</b>	<b>4,274</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,274</b>
Air Force Cadet Fund-TR	-	-	-	-	13,867	13,867
<b>Air Force Cadet Fund-TR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,867</b>	<b>13,867</b>
Schg Coll,Sales Comm.Strs, D-TR	13,084	41,495	-	-	281,341	335,920
<b>Schg Coll,Sales Comm.Strs, D-TR</b>	<b>13,084</b>	<b>41,495</b>	<b>-</b>	<b>-</b>	<b>281,341</b>	<b>335,920</b>
Host Nat Sup, US Reloc Act, Def	17,328	34,987	-	-	-	52,315
<b>Host Nat Sup, US Reloc Act, Def</b>	<b>17,328</b>	<b>34,987</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52,315</b>
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
<b>General Fund Payment, Comm Sales</b>	<b>10,530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,530</b>
<b>Total TRUST FUNDS</b>	<b>107,268</b>	<b>323,869</b>	<b>-</b>	<b>48</b>	<b>295,208</b>	<b>726,393</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-14,907	-	-	-	-14,907
<b>Profits Sales of Ships Stores, N</b>	<b>-</b>	<b>-14,907</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-14,907</b>
Defense Cooperation Account Rcpt	-	-14	-	-	-	-14
<b>Defense Cooperation Account Rcpt</b>	<b>-</b>	<b>-14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-14</b>
Emp Agy Cont, For. Nat'l Emp Sep	-	-75,267	-	-	-	-75,267
<b>Emp Agy Cont, For. Nat'l Emp Sep</b>	<b>-</b>	<b>-75,267</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-75,267</b>
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-	-	-	-67,100
<b>Emp Agy Cont, VSI Trust Fd.</b>	<b>-</b>	<b>-67,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-67,100</b>
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-157,288</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-157,288</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2007 - ACTUAL  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>Total FAMILY HOUSING</b>	3,518,041	33,999	-	3,552,040	-37,975	2,287,228
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	-	318,062	-	318,062	-	1,464,238
National Def Stockpile Trans Fd	-	318,062	-	318,062	-	1,464,238
Pent. Reserv. Maint. Rev. Fd.	-	778,025	-	778,025	-	59,122
Pent. Reserv. Maint. Rev. Fd.	-	778,025	-	778,025	-	59,122
Working Capital Fund, Army	-	16,764,815	-	16,764,815	-	2,516,317
Working Capital Fund, Army	-	16,764,815	-	16,764,815	-	2,516,317
Working Capital Fund, Navy	-	24,031,872	-	24,031,872	-100,967	1,525,167
Working Capital Fund, Navy	-	24,031,872	-	24,031,872	-100,967	1,525,167
Working Capital Fund, Air Force	-	23,950,778	-	23,950,778	-	2,204,460
Working Capital Fund, Air Force	-	23,950,778	-	23,950,778	-	2,204,460
Working Capital Fund, Defense	-	42,836,671	-	42,836,671	-	574,864
Working Capital Fund, Defense	-	42,836,671	-	42,836,671	-	574,864
Working Capital Fund, DECA	-	6,763,287	-	6,763,287	-	2,307
Working Capital Fund, DECA	-	6,763,287	-	6,763,287	-	2,307
Buildings Maintenance Fund	-	52,985	-	52,985	-	23,318
Buildings Maintenance Fund	-	52,985	-	52,985	-	23,318
Army Conv. Ammo Wrkng Cap. Fund	-	17,953	-	17,953	-	5,736
Army Conv. Ammo Wrkng Cap. Fund	-	17,953	-	17,953	-	5,736
National Defense Sealift Fund	-	1,202,315	-	1,202,315	-	1,098,880
National Defense Sealift Fund	-	1,202,315	-	1,202,315	-	1,098,880
Res. Mobilization Insurance Fund	-	2,778	-	2,778	-	-
Res. Mobilization Insurance Fund	-	2,778	-	2,778	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	-	116,719,541	-	116,719,541	-100,967	9,474,409
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-2,070,820	-2,070,820	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-2,070,820	-2,070,820	-	-
<b>TRUST FUNDS</b>						
Ainsworth Library	-	-	-	-	-	23
Ainsworth Library	-	-	-	-	-	23
Army General Gift Fund	-	-	5,690	5,690	-	4,230
Army General Gift Fund	-	-	5,690	5,690	-	4,230
USN Academy Gift and Museum Fund	-	-	5,528	5,528	-	12,368
USN Academy Gift and Museum Fund	-	-	5,528	5,528	-	12,368
Navy General Gift Fund	-	-	1,101	1,101	-	3,351
Navy General Gift Fund	-	-	1,101	1,101	-	3,351
Ships Stores Profit, Navy	-	-	11,659	11,659	-	5,211
Ships Stores Profit, Navy	-	-	11,659	11,659	-	5,211
Air Force General Gift Fund	-	-	1,860	1,860	-	3,271
Air Force General Gift Fund	-	-	1,860	1,860	-	3,271
For. Nat. Empl. Sep. Pay Tr. Fd	75,180	-	-	75,180	-	38,341
For. Nat. Empl. Sep. Pay Tr. Fd	75,180	-	-	75,180	-	38,341
Voluntary Separation Trust Fund	-	-	141,703	141,703	-	-
Voluntary Separation Trust Fund	-	-	141,703	141,703	-	-
National Security Educ. Trust Fd	-	-	152	152	-	4,122
National Security Educ. Trust Fd	-	-	152	152	-	4,122
Air Force Cadet Fund-TR	-	-	13,867	13,867	-	-
Air Force Cadet Fund-TR	-	-	13,867	13,867	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	335,920	335,920	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	335,920	335,920	-	-
Host Nat Sup, US Reloc Act, Def	-	-	30,767	30,767	-	21,548
Host Nat Sup, US Reloc Act, Def	-	-	30,767	30,767	-	21,548
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
<b>Total TRUST FUNDS</b>	75,180	-	548,247	623,427	-	102,995
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-14,907	-14,907	-	-
Profits Sales of Ships Stores, N	-	-	-14,907	-14,907	-	-
Defense Cooperation Account Rcpt	-	-	-14	-14	-	-
Defense Cooperation Account Rcpt	-	-	-14	-14	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-75,267	-75,267	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-75,267	-75,267	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,100	-67,100	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,100	-67,100	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-157,288	-157,288	-	-

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
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(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<b>MILITARY PERSONNEL</b>							
Military Personnel, Army	2008	-	32,317,516	-	-	315,098	32,632,614
<b>Military Personnel, Army</b>		-	<b>32,317,516</b>	-	-	<b>315,098</b>	<b>32,632,614</b>
MEDICARE-Ret. Contrib., Army	2008	-	3,132,436	-	-	-	3,132,436
<b>MEDICARE-Ret. Contrib., Army</b>		-	<b>3,132,436</b>	-	-	-	<b>3,132,436</b>
Military Personnel, Navy	2008	-	23,414,100	-	-	358,793	23,772,893
<b>Military Personnel, Navy</b>		-	<b>23,414,100</b>	-	-	<b>358,793</b>	<b>23,772,893</b>
MEDICARE-Ret. Contrib., Navy	2008	-	1,935,495	-	-	-	1,935,495
<b>MEDICARE-Ret. Contrib., Navy</b>		-	<b>1,935,495</b>	-	-	-	<b>1,935,495</b>
Military Personnel, Marine Corps	2008	-	10,336,230	-	-	26,669	10,362,899
<b>Military Personnel, Marine Corps</b>		-	<b>10,336,230</b>	-	-	<b>26,669</b>	<b>10,362,899</b>
MEDICARE-Ret. Contrib., MC	2008	-	1,116,313	-	-	-	1,116,313
<b>MEDICARE-Ret. Contrib., MC</b>		-	<b>1,116,313</b>	-	-	-	<b>1,116,313</b>
Military Personnel, Air Force	2008	-	24,332,951	-	-	318,334	24,651,285
<b>Military Personnel, Air Force</b>		-	<b>24,332,951</b>	-	-	<b>318,334</b>	<b>24,651,285</b>
MEDICARE-Ret. Contrib., AF	2008	-	1,958,800	-	-	-	1,958,800
<b>MEDICARE-Ret. Contrib., AF</b>		-	<b>1,958,800</b>	-	-	-	<b>1,958,800</b>
Reserve Personnel, Army	2008	-	3,684,610	-	-	35,000	3,719,610
<b>Reserve Personnel, Army</b>		-	<b>3,684,610</b>	-	-	<b>35,000</b>	<b>3,719,610</b>
MEDICARE-Ret. Contrib., Army Res	2008	-	718,229	-	-	-	718,229
<b>MEDICARE-Ret. Contrib., Army Res</b>		-	<b>718,229</b>	-	-	-	<b>718,229</b>
Reserve Personnel, Navy	2008	-	1,790,136	-	-	20,000	1,810,136
<b>Reserve Personnel, Navy</b>		-	<b>1,790,136</b>	-	-	<b>20,000</b>	<b>1,810,136</b>
MEDICARE-Ret. Contrib., Navy Res	2008	-	265,913	-	-	-	265,913
<b>MEDICARE-Ret. Contrib., Navy Res</b>		-	<b>265,913</b>	-	-	-	<b>265,913</b>
Reserve Personnel, Marine Corps	2008	-	583,108	-	-	3,502	586,610
<b>Reserve Personnel, Marine Corps</b>		-	<b>583,108</b>	-	-	<b>3,502</b>	<b>586,610</b>
MEDICARE-Ret. Contrib., MC Res	2008	-	142,298	-	-	-	142,298
<b>MEDICARE-Ret. Contrib., MC Res</b>		-	<b>142,298</b>	-	-	-	<b>142,298</b>
Reserve Personnel, Air Force	2008	-	1,363,779	-	-	7,100	1,370,879
<b>Reserve Personnel, Air Force</b>		-	<b>1,363,779</b>	-	-	<b>7,100</b>	<b>1,370,879</b>
MEDICARE-Ret. Contrib., AF Res	2008	-	251,894	-	-	-	251,894
<b>MEDICARE-Ret. Contrib., AF Res</b>		-	<b>251,894</b>	-	-	-	<b>251,894</b>
National Guard Personnel, Army	2008	-	5,924,699	-	-	47,333	5,972,032
<b>National Guard Personnel, Army</b>		-	<b>5,924,699</b>	-	-	<b>47,333</b>	<b>5,972,032</b>
MEDICARE-Ret. Contrib., Army Grd	2008	-	1,261,822	-	-	-	1,261,822
<b>MEDICARE-Ret. Contrib., Army Grd</b>		-	<b>1,261,822</b>	-	-	-	<b>1,261,822</b>
National Guard Personnel, AF	2008	-	2,617,319	-	-	45,630	2,662,949
<b>National Guard Personnel, AF</b>		-	<b>2,617,319</b>	-	-	<b>45,630</b>	<b>2,662,949</b>
MEDICARE-Ret. Contrib., AF Grd	2008	-	402,199	-	-	-	402,199
<b>MEDICARE-Ret. Contrib., AF Grd</b>		-	<b>402,199</b>	-	-	-	<b>402,199</b>
Con Rcpt Acc Pmt Mil Ret Fd		-	2,776,000	-	-	-	2,776,000
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>		-	<b>2,776,000</b>	-	-	-	<b>2,776,000</b>
<b>Total MILITARY PERSONNEL</b>		-	<b>120,325,847</b>	-	-	<b>1,177,459</b>	<b>121,503,306</b>
<b>OPERATION AND MAINTENANCE</b>							
Oper. & Maint., Army	2008	250,482	62,378,172	420,000	-	6,719,261	69,767,915
<b>Oper. &amp; Maint., Army</b>		<b>250,482</b>	<b>62,378,172</b>	<b>420,000</b>	-	<b>6,719,261</b>	<b>69,767,915</b>
Oper. & Maint., Navy	2008	18,833	36,477,466	80,000	-	4,375,812	40,952,111
<b>Oper. &amp; Maint., Navy</b>		<b>18,833</b>	<b>36,477,466</b>	<b>80,000</b>	-	<b>4,375,812</b>	<b>40,952,111</b>
Oper. & Maint., Marine Corps	2008	121	8,734,069	-	-	350,000	9,084,190
<b>Oper. &amp; Maint., Marine Corps</b>		<b>121</b>	<b>8,734,069</b>	-	-	<b>350,000</b>	<b>9,084,190</b>
Oper. & Maint., Air Force	2008	2,063	36,791,815	88,000	-	1,502,375	38,384,253
<b>Oper. &amp; Maint., Air Force</b>		<b>2,063</b>	<b>36,791,815</b>	<b>88,000</b>	-	<b>1,502,375</b>	<b>38,384,253</b>
Oper. & Maint., Defense-Wide	2008	536,453	24,766,158	40,000	-	1,171,512	26,514,123
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>536,453</b>	<b>24,766,158</b>	<b>40,000</b>	-	<b>1,171,512</b>	<b>26,514,123</b>
Office of the Inspector General	2008	370	239,995	-	-	1,400	241,765
<b>Office of the Inspector General</b>		<b>370</b>	<b>239,995</b>	-	-	<b>1,400</b>	<b>241,765</b>
Oper. & Maint., Army Reserve	2008	94	2,575,303	-	-	72,300	2,647,697
<b>Oper. &amp; Maint., Army Reserve</b>		<b>94</b>	<b>2,575,303</b>	-	-	<b>72,300</b>	<b>2,647,697</b>
Oper. & Maint., Navy Reserve	2008	-	1,184,043	-	-	53,763	1,237,806
<b>Oper. &amp; Maint., Navy Reserve</b>		-	<b>1,184,043</b>	-	-	<b>53,763</b>	<b>1,237,806</b>
Oper. & Maint., Marine Corps Res.	2008	-	253,755	-	-	6,500	260,255
<b>Oper. &amp; Maint., Marine Corps Res.</b>		-	<b>253,755</b>	-	-	<b>6,500</b>	<b>260,255</b>
Oper. & Maint., Air Force Reserve	2008	-	2,813,579	-	-	75,356	2,888,935
<b>Oper. &amp; Maint., Air Force Reserve</b>		-	<b>2,813,579</b>	-	-	<b>75,356</b>	<b>2,888,935</b>
Oper. & Maint., Army Nat'l Guard	2008	584	6,064,242	-	-	174,627	6,239,453
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>584</b>	<b>6,064,242</b>	-	-	<b>174,627</b>	<b>6,239,453</b>

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FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<b>MILITARY PERSONNEL</b>							
Military Personnel, Army	2008	32,317,516	315,098	-	32,632,614	-	-
<b>Military Personnel, Army</b>		<b>32,317,516</b>	<b>315,098</b>	<b>-</b>	<b>32,632,614</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Army	2008	3,132,436	-	-	3,132,436	-	-
<b>MEDICARE-Ret. Contrib., Army</b>		<b>3,132,436</b>	<b>-</b>	<b>-</b>	<b>3,132,436</b>	<b>-</b>	<b>-</b>
Military Personnel, Navy	2008	23,414,100	358,793	-	23,772,893	-	-
<b>Military Personnel, Navy</b>		<b>23,414,100</b>	<b>358,793</b>	<b>-</b>	<b>23,772,893</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Navy	2008	1,935,495	-	-	1,935,495	-	-
<b>MEDICARE-Ret. Contrib., Navy</b>		<b>1,935,495</b>	<b>-</b>	<b>-</b>	<b>1,935,495</b>	<b>-</b>	<b>-</b>
Military Personnel, Marine Corps	2008	10,336,230	26,669	-	10,362,899	-	-
<b>Military Personnel, Marine Corps</b>		<b>10,336,230</b>	<b>26,669</b>	<b>-</b>	<b>10,362,899</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., MC	2008	1,116,313	-	-	1,116,313	-	-
<b>MEDICARE-Ret. Contrib., MC</b>		<b>1,116,313</b>	<b>-</b>	<b>-</b>	<b>1,116,313</b>	<b>-</b>	<b>-</b>
Military Personnel, Air Force	2008	24,332,951	318,334	-	24,651,285	-	-
<b>Military Personnel, Air Force</b>		<b>24,332,951</b>	<b>318,334</b>	<b>-</b>	<b>24,651,285</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., AF	2008	1,958,800	-	-	1,958,800	-	-
<b>MEDICARE-Ret. Contrib., AF</b>		<b>1,958,800</b>	<b>-</b>	<b>-</b>	<b>1,958,800</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Army	2008	3,684,610	35,000	-	3,719,610	-	-
<b>Reserve Personnel, Army</b>		<b>3,684,610</b>	<b>35,000</b>	<b>-</b>	<b>3,719,610</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Army Res	2008	718,229	-	-	718,229	-	-
<b>MEDICARE-Ret. Contrib., Army Res</b>		<b>718,229</b>	<b>-</b>	<b>-</b>	<b>718,229</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Navy	2008	1,790,136	20,000	-	1,810,136	-	-
<b>Reserve Personnel, Navy</b>		<b>1,790,136</b>	<b>20,000</b>	<b>-</b>	<b>1,810,136</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Navy Res	2008	265,913	-	-	265,913	-	-
<b>MEDICARE-Ret. Contrib., Navy Res</b>		<b>265,913</b>	<b>-</b>	<b>-</b>	<b>265,913</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Marine Corps	2008	583,108	3,502	-	586,610	-	-
<b>Reserve Personnel, Marine Corps</b>		<b>583,108</b>	<b>3,502</b>	<b>-</b>	<b>586,610</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., MC Res	2008	142,298	-	-	142,298	-	-
<b>MEDICARE-Ret. Contrib., MC Res</b>		<b>142,298</b>	<b>-</b>	<b>-</b>	<b>142,298</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Air Force	2008	1,363,779	7,100	-	1,370,879	-	-
<b>Reserve Personnel, Air Force</b>		<b>1,363,779</b>	<b>7,100</b>	<b>-</b>	<b>1,370,879</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., AF Res	2008	251,894	-	-	251,894	-	-
<b>MEDICARE-Ret. Contrib., AF Res</b>		<b>251,894</b>	<b>-</b>	<b>-</b>	<b>251,894</b>	<b>-</b>	<b>-</b>
National Guard Personnel, Army	2008	5,924,699	47,333	-	5,972,032	-	-
<b>National Guard Personnel, Army</b>		<b>5,924,699</b>	<b>47,333</b>	<b>-</b>	<b>5,972,032</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Army Grd	2008	1,261,822	-	-	1,261,822	-	-
<b>MEDICARE-Ret. Contrib., Army Grd</b>		<b>1,261,822</b>	<b>-</b>	<b>-</b>	<b>1,261,822</b>	<b>-</b>	<b>-</b>
National Guard Personnel, AF	2008	2,617,319	45,630	-	2,662,949	-	-
<b>National Guard Personnel, AF</b>		<b>2,617,319</b>	<b>45,630</b>	<b>-</b>	<b>2,662,949</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., AF Grd	2008	402,199	-	-	402,199	-	-
<b>MEDICARE-Ret. Contrib., AF Grd</b>		<b>402,199</b>	<b>-</b>	<b>-</b>	<b>402,199</b>	<b>-</b>	<b>-</b>
Con Rcpt Acc Pmt Mil Ret Fd		-	-	2,776,000	2,776,000	-	-
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>		<b>-</b>	<b>-</b>	<b>2,776,000</b>	<b>2,776,000</b>	<b>-</b>	<b>-</b>
<b>Total MILITARY PERSONNEL</b>		<b>117,549,847</b>	<b>1,177,459</b>	<b>2,776,000</b>	<b>121,503,306</b>	<b>-</b>	<b>-</b>
<b>OPERATION AND MAINTENANCE</b>							
Oper. & Maint., Army	2008	63,048,654	6,719,261	-	69,767,915	-	-
<b>Oper. &amp; Maint., Army</b>		<b>63,048,654</b>	<b>6,719,261</b>	<b>-</b>	<b>69,767,915</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy	2008	36,576,299	4,375,812	-	40,952,111	-	-
<b>Oper. &amp; Maint., Navy</b>		<b>36,576,299</b>	<b>4,375,812</b>	<b>-</b>	<b>40,952,111</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Marine Corps	2008	8,734,190	350,000	-	9,084,190	-	-
<b>Oper. &amp; Maint., Marine Corps</b>		<b>8,734,190</b>	<b>350,000</b>	<b>-</b>	<b>9,084,190</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Air Force	2008	36,881,878	1,502,375	-	38,384,253	-	-
<b>Oper. &amp; Maint., Air Force</b>		<b>36,881,878</b>	<b>1,502,375</b>	<b>-</b>	<b>38,384,253</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Defense-Wide	2008	25,342,611	1,171,512	-	26,514,123	-	-
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>25,342,611</b>	<b>1,171,512</b>	<b>-</b>	<b>26,514,123</b>	<b>-</b>	<b>-</b>
Office of the Inspector General	2008	240,365	1,400	-	241,765	-	-
<b>Office of the Inspector General</b>		<b>240,365</b>	<b>1,400</b>	<b>-</b>	<b>241,765</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Reserve	2008	2,575,397	72,300	-	2,647,697	-	-
<b>Oper. &amp; Maint., Army Reserve</b>		<b>2,575,397</b>	<b>72,300</b>	<b>-</b>	<b>2,647,697</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy Reserve	2008	1,184,043	53,763	-	1,237,806	-	-
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>1,184,043</b>	<b>53,763</b>	<b>-</b>	<b>1,237,806</b>	<b>-</b>	<b>-</b>
Oper. & Maint, Marine Corps Res.	2008	253,755	6,500	-	260,255	-	-
<b>Oper. &amp; Maint, Marine Corps Res.</b>		<b>253,755</b>	<b>6,500</b>	<b>-</b>	<b>260,255</b>	<b>-</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2008	2,813,579	75,356	-	2,888,935	-	-
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>2,813,579</b>	<b>75,356</b>	<b>-</b>	<b>2,888,935</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Nat'l Guard	2008	6,064,826	174,627	-	6,239,453	-	-
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>6,064,826</b>	<b>174,627</b>	<b>-</b>	<b>6,239,453</b>	<b>-</b>	<b>-</b>

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FY 2008 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Air Nat'l Guard 2008	15	5,493,171	-	-	286,812	5,779,998
Oper. & Maint., Air Nat'l Guard	15	5,493,171	-	-	286,812	5,779,998
US Ct. of Appeals, Armed Forces 2008	-	11,912	-	-	-	11,912
US Ct. of Appeals, Armed Forces	-	11,912	-	-	-	11,912
Foreign Currency Fluct. Def.	643,557	-	-	-	-	643,557
Foreign Currency Fluct. Def.	643,557	-	-	-	-	643,557
Spt. for Int'l Sport. Comp., Def 2007	21,393	-	-	-	-	21,393
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	21,393	-	-	-	-	21,393
Environmental Rest. Fund, Army	-	437,696	-	-	-	437,696
Environmental Rest. Fund, Army	-	437,696	-	-	-	437,696
Environmental Rest. Fund, Navy	-	299,099	-	-	-	299,099
Environmental Rest. Fund, Navy	-	299,099	-	-	-	299,099
Environmental Rest. Fund, AF	218	456,154	-	-	-	456,372
Environmental Rest. Fund, AF	218	456,154	-	-	-	456,372
Environmental Rest. Fund, Def.	8,706	12,688	-	-	-	21,394
Environmental Rest. Fund, Def.	8,706	12,688	-	-	-	21,394
Envir. Rest., Form. Used Sites	7,887	278,859	-	-	-	286,746
Envir. Rest., Form. Used Sites	7,887	278,859	-	-	-	286,746
Overseas Hum., Dis. & Civic. Aid 2007	48,519	-	-	-	-	48,519
Overseas Hum., Dis. & Civic. Aid 2008	-	102,787	-	-	-	102,787
Overseas Hum., Dis. & Civic. Aid	48,519	102,787	-	-	-	151,306
Drug Intrdct & Cntr-Drug Act, Def 2008	115,615	1,177,380	-	-	-	1,292,995
Drug Intrdct & Cntr-Drug Act, Def	115,615	1,177,380	-	-	-	1,292,995
Restoration of Rocky Mtn Arsenal	24,538	9,000	-	-	-	33,538
Restoration of Rocky Mtn Arsenal	24,538	9,000	-	-	-	33,538
Kaho'olawe Is Conv, Rm Env Res	374	-	-	-	-	374
Kaho'olawe Is Conv, Rm Env Res	374	-	-	-	-	374
Proceeds, Trans/Disp Comm Fac.	21	-	-	-	-	21
Proceeds, Trans/Disp Comm Fac.	21	-	-	-	-	21
Paymnt to Kaho'olawe Island Fd	193	-	-	-	-	193
Paymnt to Kaho'olawe Island Fd	193	-	-	-	-	193
Afghanistan Security Forces Fund 2007	4,787,063	-	-	-	-	4,787,063
Afghanistan Security Forces Fund 2008	-	1,350,000	-	-	-	1,350,000
Afghanistan Security Forces Fund	4,787,063	1,350,000	-	-	-	6,137,063
Iraq Security Forces Fund 2007	3,783,064	-	-	-	-	3,783,064
Iraq Security Forces Fund 2008	-	1,500,000	-	-	-	1,500,000
Iraq Security Forces Fund	3,783,064	1,500,000	-	-	-	5,283,064
Emer. Response Fd, Def.	142,590	-	-	-	-	142,590
Emer. Response Fd, Def.	142,590	-	-	-	-	142,590
Emergency Response Fund	12,068	-	-	-	-	12,068
Emergency Response Fund	12,068	-	-	-	-	12,068
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
Disposal of DoD Real Property	12,793	56,000	-	-	-	68,793
Disposal of DoD Real Property	12,793	56,000	-	-	-	68,793
Lease of DoD Real Property	19,834	3,446	-	-	-	23,280
Lease of DoD Real Property	19,834	3,446	-	-	-	23,280
National Science Center, Army	40	17	-	-	-	57
National Science Center, Army	40	17	-	-	-	57
DoD Overseas Mil. Fac. Inv. Rec.	9,314	740	-	-	-	10,054
DoD Overseas Mil. Fac. Inv. Rec.	9,314	740	-	-	-	10,054
Defense Health Program 2006	51,271	-	-	-	-	51,271
Defense Health Program 2007	1,517,318	-	-	-	-	1,517,318
Defense Health Program 2008	-	24,044,393	-	-	2,515,000	26,559,393
Defense Health Program	1,568,589	24,044,393	-	-	2,515,000	28,127,982
Iraq Freedom Fund, Defense 2007	230,673	-	-	-	-	230,673
Iraq Freedom Fund, Defense 2008	-	3,747,327	-	-	-	3,747,327
Iraq Freedom Fund, Defense	230,673	3,747,327	-	-	-	3,978,000
FSU Threat Reduction 2006	4,995	-	-	-	-	4,995
FSU Threat Reduction 2007	53,457	-	-	-	-	53,457
FSU Threat Reduction 2008	-	425,924	-	-	-	425,924
FSU Threat Reduction	58,452	425,924	-	-	-	484,376
Def. Burdensharing - Allies/NATO	-	620,000	-	-	-	620,000
Def. Burdensharing - Allies/NATO	-	620,000	-	-	-	620,000
Overseas Cont. Oper. Transfer Fd 2004	-	-5	-	-	-	-5
Overseas Cont. Oper. Transfer Fd 2007	9,972	-9,967	-	-	-	5
Overseas Cont. Oper. Transfer Fd 2008	-	9,972	-	-	-	9,972
Overseas Cont. Oper. Transfer Fd	9,972	-	-	-	-	9,972



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FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Air Nat'l Guard	2008	5,493,186	286,812	-	5,779,998	-	-
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>5,493,186</b>	<b>286,812</b>	<b>-</b>	<b>5,779,998</b>	<b>-</b>	<b>-</b>
US Ct. of Appeals, Armed Forces	2008	11,912	-	-	11,912	-	-
<b>US Ct. of Appeals, Armed Forces</b>		<b>11,912</b>	<b>-</b>	<b>-</b>	<b>11,912</b>	<b>-</b>	<b>-</b>
Foreign Currency Fluct. Def.		-	-	-	-	-	643,557
<b>Foreign Currency Fluct. Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>643,557</b>
Spt. for Int'l Sport. Comp., Def	2007	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	21,393
<b>Spt. for Int'l Sport. Comp., Def</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,393</b>
Environmental Rest. Fund, Army		437,696	-	-	437,696	-	-
<b>Environmental Rest. Fund, Army</b>		<b>437,696</b>	<b>-</b>	<b>-</b>	<b>437,696</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Navy		299,099	-	-	299,099	-	-
<b>Environmental Rest. Fund, Navy</b>		<b>299,099</b>	<b>-</b>	<b>-</b>	<b>299,099</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, AF		456,154	-	-	456,154	-	218
<b>Environmental Rest. Fund, AF</b>		<b>456,154</b>	<b>-</b>	<b>-</b>	<b>456,154</b>	<b>-</b>	<b>218</b>
Environmental Rest. Fund, Def.		12,688	-	-	12,688	-	8,706
<b>Environmental Rest. Fund, Def.</b>		<b>12,688</b>	<b>-</b>	<b>-</b>	<b>12,688</b>	<b>-</b>	<b>8,706</b>
Envir. Rest., Form. Used Sites		278,859	-	-	278,859	-	7,887
<b>Envir. Rest., Form. Used Sites</b>		<b>278,859</b>	<b>-</b>	<b>-</b>	<b>278,859</b>	<b>-</b>	<b>7,887</b>
Overseas Hum., Dis. & Civic. Aid	2007	48,519	-	-	48,519	-	-
Overseas Hum., Dis. & Civic. Aid	2008	67,840	-	-	67,840	-	34,947
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>		<b>116,359</b>	<b>-</b>	<b>-</b>	<b>116,359</b>	<b>-</b>	<b>34,947</b>
Drug Intrdct & Cntr-Drq Act, Def	2008	1,292,995	-	-	1,292,995	-	-
<b>Drug Intrdct &amp; Cntr-Drq Act, Def</b>		<b>1,292,995</b>	<b>-</b>	<b>-</b>	<b>1,292,995</b>	<b>-</b>	<b>-</b>
Restoration of Rocky Mtn Arsenal		-	-	21,967	21,967	-	11,571
<b>Restoration of Rocky Mtn Arsenal</b>		<b>-</b>	<b>-</b>	<b>21,967</b>	<b>21,967</b>	<b>-</b>	<b>11,571</b>
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	374
<b>Kaho'olawe Is Conv, Rm Env Res</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374</b>
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	21
<b>Proceeds, Trans/Disp Comm Fac.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	193
<b>Paymnt to Kaho'olawe Island Fd</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193</b>
Afghanistan Security Forces Fund	2007	4,787,063	-	-	4,787,063	-	-
Afghanistan Security Forces Fund	2008	1,350,000	-	-	1,350,000	-	-
<b>Afghanistan Security Forces Fund</b>		<b>6,137,063</b>	<b>-</b>	<b>-</b>	<b>6,137,063</b>	<b>-</b>	<b>-</b>
Iraq Security Forces Fund	2007	3,783,064	-	-	3,783,064	-	-
Iraq Security Forces Fund	2008	1,500,000	-	-	1,500,000	-	-
<b>Iraq Security Forces Fund</b>		<b>5,283,064</b>	<b>-</b>	<b>-</b>	<b>5,283,064</b>	<b>-</b>	<b>-</b>
Emer. Response Fd, Def.		-	-	-	-	-	142,590
<b>Emer. Response Fd, Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>142,590</b>
Emergency Response Fund		-	-	-	-	-	12,068
<b>Emergency Response Fund</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,068</b>
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
Disposal of DoD Real Property		-	-	56,000	56,000	-	12,793
<b>Disposal of DoD Real Property</b>		<b>-</b>	<b>-</b>	<b>56,000</b>	<b>56,000</b>	<b>-</b>	<b>12,793</b>
Lease of DoD Real Property		-	-	3,446	3,446	-	19,834
<b>Lease of DoD Real Property</b>		<b>-</b>	<b>-</b>	<b>3,446</b>	<b>3,446</b>	<b>-</b>	<b>19,834</b>
National Science Center, Army		-	-	17	17	-	40
<b>National Science Center, Army</b>		<b>-</b>	<b>-</b>	<b>17</b>	<b>17</b>	<b>-</b>	<b>40</b>
DoD Overseas Mil. Fac. Inv. Rec.		-	-	740	740	-	9,314
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>		<b>-</b>	<b>-</b>	<b>740</b>	<b>740</b>	<b>-</b>	<b>9,314</b>
Defense Health Program	2006	51,271	-	-	51,271	-	-
Defense Health Program	2007	1,413,854	-	-	1,413,854	-	103,464
Defense Health Program	2008	23,823,480	2,515,000	-	26,338,480	-	220,913
<b>Defense Health Program</b>		<b>25,288,605</b>	<b>2,515,000</b>	<b>-</b>	<b>27,803,605</b>	<b>-</b>	<b>324,377</b>
Iraq Freedom Fund, Defense	2007	-	-	-	-	-	-
Iraq Freedom Fund, Defense	2008	3,978,000	-	-	3,978,000	-	-
<b>Iraq Freedom Fund, Defense</b>		<b>3,978,000</b>	<b>-</b>	<b>-</b>	<b>3,978,000</b>	<b>-</b>	<b>-</b>
FSU Threat Reduction	2006	4,995	-	-	4,995	-	-
FSU Threat Reduction	2007	33,530	-	-	33,530	-	19,927
FSU Threat Reduction	2008	244,651	-	-	244,651	-	181,273
<b>FSU Threat Reduction</b>		<b>283,176</b>	<b>-</b>	<b>-</b>	<b>283,176</b>	<b>-</b>	<b>201,200</b>
Def. Burdensharing - Allies/NATO		-	-	620,000	620,000	-	-
<b>Def. Burdensharing - Allies/NATO</b>		<b>-</b>	<b>-</b>	<b>620,000</b>	<b>620,000</b>	<b>-</b>	<b>-</b>
Overseas Cont. Oper. Transfer Fd	2004	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd	2007	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd	2008	-	-	-	-	-	9,972
<b>Overseas Cont. Oper. Transfer Fd</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,972</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OPPLAN 34A-35 P.O.W.	2007	-	-1,021	-	-	-	-1,021
OPPLAN 34A-35 P.O.W.	2008	-	1,021	-	-	-	1,021
<b>OPPLAN 34A-35 P.O.W.</b>		-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>		<b>12,314,492</b>	<b>222,305,190</b>	<b>628,000</b>	<b>-</b>	<b>17,304,718</b>	<b>252,552,400</b>
<b>PROCUREMENT</b>							
Aircraft Procurement, Army	2006	92,681	-	-	-	-	92,681
Aircraft Procurement, Army	2007	1,485,457	-	-	-	-	1,485,457
Aircraft Procurement, Army	2008	-	5,101,086	-	-	26,000	5,127,086
<b>Aircraft Procurement, Army</b>		<b>1,578,138</b>	<b>5,101,086</b>	<b>-</b>	<b>-</b>	<b>26,000</b>	<b>6,705,224</b>
Missile Procurement, Army	2006	38,057	-	-	-	-	38,057
Missile Procurement, Army	2007	263,460	-	-	-	-	263,460
Missile Procurement, Army	2008	-	1,899,055	-	-	200,000	2,099,055
<b>Missile Procurement, Army</b>		<b>301,517</b>	<b>1,899,055</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>2,400,572</b>
Procurement of W&TCV, Army	2006	89,830	-	-	-	-	89,830
Procurement of W&TCV, Army	2007	1,047,365	-2,600	-	-	-	1,044,765
Procurement of W&TCV, Army	2008	-	4,430,908	-	-	110,000	4,540,908
<b>Procurement of W&amp;TCV, Army</b>		<b>1,137,195</b>	<b>4,428,308</b>	<b>-</b>	<b>-</b>	<b>110,000</b>	<b>5,675,503</b>
Procurement of Ammunition, Army	2006	122,221	-	-	-	-	122,221
Procurement of Ammunition, Army	2007	752,505	-	-	-	-	752,505
Procurement of Ammunition, Army	2008	-	2,388,887	-	-	1,941,906	4,330,793
<b>Procurement of Ammunition, Army</b>		<b>874,726</b>	<b>2,388,887</b>	<b>-</b>	<b>-</b>	<b>1,941,906</b>	<b>5,205,519</b>
Other Procurement, Army	2006	319,888	-	-	-	-	319,888
Other Procurement, Army	2007	7,689,150	-	-	-	-	7,689,150
Other Procurement, Army	2008	-	13,378,583	-	-	163,701	13,542,284
<b>Other Procurement, Army</b>		<b>8,009,038</b>	<b>13,378,583</b>	<b>-</b>	<b>-</b>	<b>163,701</b>	<b>21,551,322</b>
JIEDDO	2007	1,170,923	-	-	-	-	1,170,923
JIEDDO	2008	-	4,389,000	-	-	-	4,389,000
<b>JIEDDO</b>		<b>1,170,923</b>	<b>4,389,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,559,923</b>
Aircraft Procurement, Navy	2006	412,112	-	-	-	-	412,112
Aircraft Procurement, Navy	2007	2,937,391	-	-	-	-	2,937,391
Aircraft Procurement, Navy	2008	-	12,428,536	-	-	5,000	12,433,536
<b>Aircraft Procurement, Navy</b>		<b>3,349,503</b>	<b>12,428,536</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>15,783,039</b>
Weapons Procurement, Navy	2006	90,640	-	-	-	-	90,640
Weapons Procurement, Navy	2007	757,298	-	-	-	-	757,298
Weapons Procurement, Navy	2008	-	3,092,940	-	-	10,000	3,102,940
<b>Weapons Procurement, Navy</b>		<b>847,938</b>	<b>3,092,940</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>3,950,878</b>
Shipbuilding & Conversion, Navy	1996	6,923	-	-	-	-	6,923
Shipbuilding & Conversion, Navy	1997	12,369	-	-	-	-	12,369
Shipbuilding & Conversion, Navy	1999	34,103	-	-	-	-	34,103
Shipbuilding & Conversion, Navy	2000	77,437	-	-	-	-	77,437
Shipbuilding & Conversion, Navy	2001	392,456	-	-	-	-	392,456
Shipbuilding & Conversion, Navy	2002	340,089	-	-	-	-	340,089
Shipbuilding & Conversion, Navy	2004	869,525	-	-	-	-	869,525
Shipbuilding & Conversion, Navy	2005	1,249,622	-	-	-	-	1,249,622
Shipbuilding & Conversion, Navy	2006	1,919,954	-	-	-	-	1,919,954
Shipbuilding & Conversion, Navy	2007	2,333,683	-81,000	-	-	-	2,252,683
Shipbuilding & Conversion, Navy	2008	-	13,506,049	-	-	-	13,506,049
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>7,236,161</b>	<b>13,425,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,661,210</b>
Proc. of Ammunition, Navy & MC	2006	22,136	-	-	-	-	22,136
Proc. of Ammunition, Navy & MC	2007	138,664	-	-	-	-	138,664
Proc. of Ammunition, Navy & MC	2008	-	1,362,182	-	-	10,000	1,372,182
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>160,800</b>	<b>1,362,182</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>1,532,982</b>
Other Procurement, Navy	2006	293,976	-	-	-	-	293,976
Other Procurement, Navy	2007	1,474,784	-	-	-	-	1,474,784
Other Procurement, Navy	2008	-	5,373,109	-	-	272,000	5,645,109
<b>Other Procurement, Navy</b>		<b>1,768,760</b>	<b>5,373,109</b>	<b>-</b>	<b>-</b>	<b>272,000</b>	<b>7,413,869</b>
Procurement, Marine Corps	2006	246,313	-15,000	-	-	-	231,313
Procurement, Marine Corps	2007	2,419,559	-	-	-	-	2,419,559
Procurement, Marine Corps	2008	-	3,014,143	-	-	40,000	3,054,143
<b>Procurement, Marine Corps</b>		<b>2,665,872</b>	<b>2,999,143</b>	<b>-</b>	<b>-</b>	<b>40,000</b>	<b>5,705,015</b>
Aircraft Procurement, Air Force	2006	1,105,225	-25,786	-	-	-	1,079,439
Aircraft Procurement, Air Force	2007	4,650,192	-51,000	-	-	-	4,599,192
Aircraft Procurement, Air Force	2008	-	11,991,794	-	-	140,000	12,131,794
<b>Aircraft Procurement, Air Force</b>		<b>5,755,417</b>	<b>11,915,008</b>	<b>-</b>	<b>-</b>	<b>140,000</b>	<b>17,810,425</b>
Missile Procurement, Air Force	2006	152,958	-	-	-	-	152,958
Missile Procurement, Air Force	2007	625,552	-	-	-	-	625,552
Missile Procurement, Air Force	2008	-	4,945,397	-	-	75,000	5,020,397
<b>Missile Procurement, Air Force</b>		<b>778,510</b>	<b>4,945,397</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>5,798,907</b>
Proc. of Ammunition, Air Force	2006	44,601	-	-	-	-	44,601
Proc. of Ammunition, Air Force	2007	180,200	-	-	-	-	180,200
Proc. of Ammunition, Air Force	2008	-	749,019	-	-	13,000	762,019
<b>Proc. of Ammunition, Air Force</b>		<b>224,801</b>	<b>749,019</b>	<b>-</b>	<b>-</b>	<b>13,000</b>	<b>986,820</b>
Other Procurement, Air Force	2006	533,544	-	-	-	-	533,544
Other Procurement, Air Force	2007	5,063,107	-	-	-	-	5,063,107
Other Procurement, Air Force	2008	-	15,365,067	-	-	300,000	15,665,067
<b>Other Procurement, Air Force</b>		<b>5,596,651</b>	<b>15,365,067</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>21,261,718</b>
Procurement, Defense-Wide	2006	184,110	-	-	-	-	184,110
Procurement, Defense-Wide	2007	1,273,105	-15,913	-	-	-	1,257,192
Procurement, Defense-Wide	2008	-	3,536,682	-	-	143,900	3,680,582
<b>Procurement, Defense-Wide</b>		<b>1,457,215</b>	<b>3,520,769</b>	<b>-</b>	<b>-</b>	<b>143,900</b>	<b>5,121,884</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
OPPLAN 34A-35 P.O.W.	2007	-	-	-	-	-	-1,021
OPPLAN 34A-35 P.O.W.	2008	-	-	-	-	-	1,021
<b>OPPLAN 34A-35 P.O.W.</b>		-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>		<b>233,084,453</b>	<b>17,304,718</b>	<b>702,170</b>	<b>251,091,341</b>	-	<b>1,461,059</b>
<b>PROCUREMENT</b>							
Aircraft Procurement, Army	2006	92,681	-	-	92,681	-	-
Aircraft Procurement, Army	2007	984,829	8,377	-	993,206	-	492,251
Aircraft Procurement, Army	2008	4,335,923	22,100	-	4,358,023	-	769,063
<b>Aircraft Procurement, Army</b>		<b>5,413,433</b>	<b>30,477</b>	-	<b>5,443,910</b>	-	<b>1,261,314</b>
Missile Procurement, Army	2006	38,057	-	-	38,057	-	-
Missile Procurement, Army	2007	105,709	52,926	-	158,635	-	104,825
Missile Procurement, Army	2008	1,614,197	170,000	-	1,784,197	-	314,858
<b>Missile Procurement, Army</b>		<b>1,757,963</b>	<b>222,926</b>	-	<b>1,980,889</b>	-	<b>419,683</b>
Procurement of W&TCV, Army	2006	89,830	-	-	89,830	-	-
Procurement of W&TCV, Army	2007	684,876	112,499	-	797,375	-	247,390
Procurement of W&TCV, Army	2008	3,431,907	110,000	-	3,541,907	-	999,001
<b>Procurement of W&amp;TCV, Army</b>		<b>4,206,613</b>	<b>222,499</b>	-	<b>4,429,112</b>	-	<b>1,246,391</b>
Procurement of Ammunition, Army	2006	122,221	-	-	122,221	-	-
Procurement of Ammunition, Army	2007	294,265	328,823	-	623,088	-	129,417
Procurement of Ammunition, Army	2008	1,873,636	1,622,906	-	3,496,542	-	834,251
<b>Procurement of Ammunition, Army</b>		<b>2,290,122</b>	<b>1,951,729</b>	-	<b>4,241,851</b>	-	<b>963,668</b>
Other Procurement, Army	2006	319,888	-	-	319,888	-	-
Other Procurement, Army	2007	6,376,306	77,505	-	6,453,811	-	1,235,339
Other Procurement, Army	2008	11,888,932	163,701	-	12,052,633	-	1,489,651
<b>Other Procurement, Army</b>		<b>18,585,126</b>	<b>241,206</b>	-	<b>18,826,332</b>	-	<b>2,724,990</b>
JIEDDO	2007	1,170,923	-	-	1,170,923	-	-
JIEDDO	2008	4,389,000	-	-	4,389,000	-	-
<b>JIEDDO</b>		<b>5,559,923</b>	-	-	<b>5,559,923</b>	-	-
Aircraft Procurement, Navy	2006	412,112	-	-	412,112	-	-
Aircraft Procurement, Navy	2007	1,896,849	-	-	1,896,849	-	1,040,542
Aircraft Procurement, Navy	2008	10,439,170	5,000	-	10,444,170	-	1,989,366
<b>Aircraft Procurement, Navy</b>		<b>12,748,131</b>	<b>5,000</b>	-	<b>12,753,131</b>	-	<b>3,029,908</b>
Weapons Procurement, Navy	2006	90,640	-	-	90,640	-	-
Weapons Procurement, Navy	2007	589,738	-	-	589,738	-	167,560
Weapons Procurement, Navy	2008	2,689,558	10,000	-	2,699,558	-	403,382
<b>Weapons Procurement, Navy</b>		<b>3,369,936</b>	<b>10,000</b>	-	<b>3,379,936</b>	-	<b>570,942</b>
Shipbuilding & Conversion, Navy	1996	6,923	-	-	6,923	-	-
Shipbuilding & Conversion, Navy	1997	12,369	-	-	12,369	-	-
Shipbuilding & Conversion, Navy	1999	22,948	-	-	22,948	-	11,155
Shipbuilding & Conversion, Navy	2000	61,231	-	-	61,231	-	16,206
Shipbuilding & Conversion, Navy	2001	213,721	-	-	213,721	-	178,735
Shipbuilding & Conversion, Navy	2002	166,751	-	-	166,751	-	173,338
Shipbuilding & Conversion, Navy	2004	869,525	-	-	869,525	-	-
Shipbuilding & Conversion, Navy	2005	739,714	-	-	739,714	-	509,908
Shipbuilding & Conversion, Navy	2006	863,711	-	-	863,711	-	1,056,243
Shipbuilding & Conversion, Navy	2007	1,405,124	-	-	1,405,124	-	847,559
Shipbuilding & Conversion, Navy	2008	6,507,524	-	-	6,507,524	-	6,998,525
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>10,869,541</b>	-	-	<b>10,869,541</b>	-	<b>9,791,669</b>
Proc. of Ammunition, Navy & MC	2006	22,136	-	-	22,136	-	-
Proc. of Ammunition, Navy & MC	2007	101,427	1,843	-	103,270	-	35,394
Proc. of Ammunition, Navy & MC	2008	1,211,242	10,000	-	1,221,242	-	150,940
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>1,334,805</b>	<b>11,843</b>	-	<b>1,346,648</b>	-	<b>186,334</b>
Other Procurement, Navy	2006	293,976	-	-	293,976	-	-
Other Procurement, Navy	2007	1,039,051	6,881	-	1,045,932	-	428,852
Other Procurement, Navy	2008	4,582,794	272,000	-	4,854,794	-	790,315
<b>Other Procurement, Navy</b>		<b>5,915,821</b>	<b>278,881</b>	-	<b>6,194,702</b>	-	<b>1,219,167</b>
Procurement, Marine Corps	2006	231,313	-	-	231,313	-	-
Procurement, Marine Corps	2007	1,895,362	-	-	1,895,362	-	524,197
Procurement, Marine Corps	2008	2,433,856	40,000	-	2,473,856	-	580,287
<b>Procurement, Marine Corps</b>		<b>4,560,531</b>	<b>40,000</b>	-	<b>4,600,531</b>	-	<b>1,104,484</b>
Aircraft Procurement, Air Force	2006	1,079,439	-	-	1,079,439	-	-
Aircraft Procurement, Air Force	2007	2,863,581	96,795	-	2,960,376	-	1,638,816
Aircraft Procurement, Air Force	2008	9,565,435	140,000	-	9,705,435	-	2,426,359
<b>Aircraft Procurement, Air Force</b>		<b>13,508,455</b>	<b>236,795</b>	-	<b>13,745,250</b>	-	<b>4,065,175</b>
Missile Procurement, Air Force	2006	152,958	-	-	152,958	-	-
Missile Procurement, Air Force	2007	411,756	915	-	412,671	-	212,881
Missile Procurement, Air Force	2008	3,941,318	75,000	-	4,016,318	-	1,004,079
<b>Missile Procurement, Air Force</b>		<b>4,506,032</b>	<b>75,915</b>	-	<b>4,581,947</b>	-	<b>1,216,960</b>
Proc. of Ammunition, Air Force	2006	44,601	-	-	44,601	-	-
Proc. of Ammunition, Air Force	2007	82,493	5,023	-	87,516	-	92,684
Proc. of Ammunition, Air Force	2008	596,615	13,000	-	609,615	-	152,404
<b>Proc. of Ammunition, Air Force</b>		<b>723,709</b>	<b>18,023</b>	-	<b>741,732</b>	-	<b>245,088</b>
Other Procurement, Air Force	2006	533,544	-	-	533,544	-	-
Other Procurement, Air Force	2007	3,119,373	19,601	-	3,138,974	-	1,924,133
Other Procurement, Air Force	2008	12,232,054	300,000	-	12,532,054	-	3,133,013
<b>Other Procurement, Air Force</b>		<b>15,884,971</b>	<b>319,601</b>	-	<b>16,204,572</b>	-	<b>5,057,146</b>
Procurement, Defense-Wide	2006	184,110	-	-	184,110	-	-
Procurement, Defense-Wide	2007	776,073	34,114	-	810,187	-	447,005
Procurement, Defense-Wide	2008	2,745,775	88,270	-	2,834,045	-	846,537
<b>Procurement, Defense-Wide</b>		<b>3,705,958</b>	<b>122,384</b>	-	<b>3,828,342</b>	-	<b>1,293,542</b>

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FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
National Guard & Res. Equipment	2006	162,706	-	-	-	-	162,706
National Guard & Res. Equipment	2007	1,227,256	-	-	-	-	1,227,256
National Guard & Res. Equipment	2008	-	973,376	-	-	-	973,376
<b>National Guard &amp; Res. Equipment</b>		<b>1,389,962</b>	<b>973,376</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,363,338</b>
Defense Production Act Purchases	2007	41,508	-	-	-	-	41,508
Defense Production Act Purchases	2008	-	94,152	-	-	-	94,152
<b>Defense Production Act Purchases</b>		<b>41,508</b>	<b>94,152</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>135,660</b>
Coastal Defense Augmentation	2005	-	-804	-	-	-	-804
Coastal Defense Augmentation	2007	1,410	-	-	-	-	1,410
Coastal Defense Augmentation	2008	-	1,410	-	-	-	1,410
Coastal Defense Augmentation		-	-606	-	-	-	-606
<b>Coastal Defense Augmentation</b>		<b>1,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>
MRAP VEH FUND	2008	-	16,830,000	-	-	-	16,830,000
<b>MRAP VEH FUND</b>		<b>-</b>	<b>16,830,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,830,000</b>
Chem Agents & Munit Destr	2006	100,472	-	-	-	-	100,472
Chem Agents & Munit Destr	2007	49,004	-	-	-	-	49,004
<b>Chem Agents &amp; Munit Destr</b>		<b>149,476</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>149,476</b>
Chem Agents & Munit Destr	2007	708	-	-	-	-	708
Chem Agents & Munit Destr	2008	-	1,512,724	-	-	-	1,512,724
<b>Chem Agents &amp; Munit Destr</b>		<b>708</b>	<b>1,512,724</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,513,432</b>
<b>Total PROCUREMENT</b>		<b>44,496,229</b>	<b>126,171,390</b>	<b>-</b>	<b>-</b>	<b>3,450,507</b>	<b>174,118,126</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2007	2,566,169	-13,300	-	-	-	2,552,869
RDT&E, Army	2008	-	12,044,578	-	-	2,093,051	14,137,629
<b>RDT&amp;E, Army</b>		<b>2,566,169</b>	<b>12,031,278</b>	<b>-</b>	<b>-</b>	<b>2,093,051</b>	<b>16,690,498</b>
RDT&E, Navy	2007	2,307,009	-24,000	-	-	-	2,283,009
RDT&E, Navy	2008	-	17,799,176	-	-	250,000	18,049,176
<b>RDT&amp;E, Navy</b>		<b>2,307,009</b>	<b>17,775,176</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>20,332,185</b>
RDT&E, Air Force	2007	3,375,756	-167,000	-	-	-	3,208,756
RDT&E, Air Force	2008	-	26,069,228	-	-	3,552,670	29,621,898
<b>RDT&amp;E, Air Force</b>		<b>3,375,756</b>	<b>25,902,228</b>	<b>-</b>	<b>-</b>	<b>3,552,670</b>	<b>32,830,654</b>
RDT&E, Defense-Wide	2007	3,808,115	-144,000	-	-	-	3,664,115
RDT&E, Defense-Wide	2008	-	20,642,594	-	-	1,381,022	22,023,616
<b>RDT&amp;E, Defense-Wide</b>		<b>3,808,115</b>	<b>20,498,594</b>	<b>-</b>	<b>-</b>	<b>1,381,022</b>	<b>25,687,731</b>
Operational Test & Eval., Def.	2007	12,156	-	-	-	-	12,156
Operational Test & Eval., Def.	2008	-	178,267	-	-	-	178,267
<b>Operational Test &amp; Eval., Def.</b>		<b>12,156</b>	<b>178,267</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190,423</b>
Tanker Rep. Transfer Fund, AF	2007	89,800	-	-	-	-	89,800
Tanker Rep. Transfer Fund, AF	2008	-	150,000	-	-	-	150,000
<b>Tanker Rep. Transfer Fund, AF</b>		<b>89,800</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>239,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>12,159,005</b>	<b>76,535,543</b>	<b>-</b>	<b>-</b>	<b>7,276,743</b>	<b>95,971,291</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2004	241,739	-	-	-	-	241,739
Military Construction, Army	2005	215,064	-	-	-	-	215,064
Military Construction, Army	2006	616,137	-	-	-	-	616,137
Military Construction, Army	2007	2,544,193	-8,690	-	-	-	2,535,503
Military Construction, Army	2008	-	3,936,583	-	-	2,120,000	6,056,583
<b>Military Construction, Army</b>		<b>3,617,133</b>	<b>3,927,893</b>	<b>-</b>	<b>-</b>	<b>2,120,000</b>	<b>9,665,026</b>
Military Construction, Navy	2004	60,908	-5,862	-	-	-	55,046
Military Construction, Navy	2005	287,768	-2,069	-	-	-	285,699
Military Construction, Navy	2006	271,733	-	-	-	-	271,733
Military Construction, Navy	2007	696,010	-2,626	-	-	-	693,384
Military Construction, Navy	2008	-	2,198,394	-	-	500,000	2,698,394
<b>Military Construction, Navy</b>		<b>1,316,419</b>	<b>2,187,837</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>4,004,256</b>
Military Construction, Air Force	2004	16,208	-	-	-	-	16,208
Military Construction, Air Force	2005	22,825	-5,319	-	-	-	17,506
Military Construction, Air Force	2006	221,612	-	-	-	-	221,612
Military Construction, Air Force	2007	404,681	-5,151	-	-	-	399,530
Military Construction, Air Force	2008	-	1,159,747	-	-	-	1,159,747
<b>Military Construction, Air Force</b>		<b>665,326</b>	<b>1,149,277</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,814,603</b>
Military Construction, Def-Wide	2004	52,218	-	-	-	-	52,218
Military Construction, Def-Wide	2005	87,274	-	-	-	-	87,274
Military Construction, Def-Wide	2006	202,236	-	-	-	-	202,236
Military Construction, Def-Wide	2007	422,180	-10,192	-	6,816	-	418,804
Military Construction, Def-Wide	2008	-	1,609,596	-	-	-	1,609,596
<b>Military Construction, Def-Wide</b>		<b>763,908</b>	<b>1,599,404</b>	<b>-</b>	<b>6,816</b>	<b>-</b>	<b>2,370,128</b>
Mil. Con., Army National Guard	2004	20,967	-	-	-	-	20,967
Mil. Con., Army National Guard	2005	5,335	-	-	-	-	5,335
Mil. Con., Army National Guard	2006	85,762	-	-	-	-	85,762
Mil. Con., Army National Guard	2007	134,869	-	-	-	-	134,869
Mil. Con., Army National Guard	2008	-	536,656	-	-	-	536,656
<b>Mil. Con., Army National Guard</b>		<b>246,933</b>	<b>536,656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>783,589</b>
Mil. Con., Air National Guard	2004	480	-	-	-	-	480
Mil. Con., Air National Guard	2005	3,199	-	-	-	-	3,199
Mil. Con., Air National Guard	2006	19,210	-	-	-	-	19,210
Mil. Con., Air National Guard	2007	28,149	-	-	-	-	28,149
Mil. Con., Air National Guard	2008	-	287,537	-	-	-	287,537
<b>Mil. Con., Air National Guard</b>		<b>51,038</b>	<b>287,537</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>338,575</b>

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
National Guard & Res. Equipment	2006	162,706	-	-	162,706	-	-
National Guard & Res. Equipment	2007	868,750	-	-	868,750	-	358,506
National Guard & Res. Equipment	2008	389,349	-	-	389,349	-	584,027
<b>National Guard &amp; Res. Equipment</b>		<b>1,420,805</b>	-	-	<b>1,420,805</b>	-	<b>942,533</b>
Defense Production Act Purchases	2007	9,921	-	-	9,921	-	31,587
Defense Production Act Purchases	2008	84,737	-	-	84,737	-	9,415
<b>Defense Production Act Purchases</b>		<b>94,658</b>	-	-	<b>94,658</b>	-	<b>41,002</b>
Coastal Defense Augmentation	2005	-	-	-	-	-	-
Coastal Defense Augmentation	2007	-	-	-	-	-	-
Coastal Defense Augmentation	2008	-	-	-	-	-	1,410
<b>Coastal Defense Augmentation</b>		-	-	-	-	-	<b>1,410</b>
MRAP VEH FUND	2008	16,830,000	-	-	16,830,000	-	-
<b>MRAP VEH FUND</b>		<b>16,830,000</b>	-	-	<b>16,830,000</b>	-	-
Chem Agents & Munit Destr	2006	100,472	-	-	100,472	-	-
Chem Agents & Munit Destr	2007	49,004	-	-	49,004	-	-
<b>Chem Agents &amp; Munit Destr</b>		<b>149,476</b>	-	-	<b>149,476</b>	-	-
Chem Agents & Munit Destr	2007	-	-	-	-	-	708
Chem Agents & Munit Destr	2008	1,451,746	-	-	1,451,746	-	60,978
<b>Chem Agents &amp; Munit Destr</b>		<b>1,451,746</b>	-	-	<b>1,451,746</b>	-	<b>61,686</b>
<b>Total PROCUREMENT</b>		<b>134,887,755</b>	<b>3,787,279</b>	-	<b>138,675,034</b>	-	<b>35,443,092</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2007	949,317	1,603,552	-	2,552,869	-	-
RDT&E, Army	2008	10,348,063	2,093,051	-	12,441,114	-	1,696,515
<b>RDT&amp;E, Army</b>		<b>11,297,380</b>	<b>3,696,603</b>	-	<b>14,993,983</b>	-	<b>1,696,515</b>
RDT&E, Navy	2007	2,202,270	80,739	-	2,283,009	-	-
RDT&E, Navy	2008	16,535,734	250,000	-	16,785,734	-	1,263,442
<b>RDT&amp;E, Navy</b>		<b>18,738,004</b>	<b>330,739</b>	-	<b>19,068,743</b>	-	<b>1,263,442</b>
RDT&E, Air Force	2007	2,969,014	239,742	-	3,208,756	-	-
RDT&E, Air Force	2008	23,107,038	3,552,670	-	26,659,708	-	2,962,190
<b>RDT&amp;E, Air Force</b>		<b>26,076,052</b>	<b>3,792,412</b>	-	<b>29,868,464</b>	-	<b>2,962,190</b>
RDT&E, Defense-Wide	2007	3,599,665	64,450	-	3,664,115	-	-
RDT&E, Defense-Wide	2008	18,330,114	1,381,022	-	19,711,136	-	2,312,480
<b>RDT&amp;E, Defense-Wide</b>		<b>21,929,779</b>	<b>1,445,472</b>	-	<b>23,375,251</b>	-	<b>2,312,480</b>
Operational Test & Eval., Def.	2007	12,156	-	-	12,156	-	-
Operational Test & Eval., Def.	2008	165,788	-	-	165,788	-	12,479
<b>Operational Test &amp; Eval., Def.</b>		<b>177,944</b>	-	-	<b>177,944</b>	-	<b>12,479</b>
Tanker Rep. Transfer Fund, AF	2007	-	-	-	-	-	89,800
Tanker Rep. Transfer Fund, AF	2008	150,000	-	-	150,000	-	-
<b>Tanker Rep. Transfer Fund, AF</b>		<b>150,000</b>	-	-	<b>150,000</b>	-	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>78,369,159</b>	<b>9,265,226</b>	-	<b>87,634,385</b>	-	<b>8,336,906</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2004	241,739	-	-	241,739	-	-
Military Construction, Army	2005	161,298	-	-	161,298	-	53,766
Military Construction, Army	2006	308,069	-	-	308,069	-	308,068
Military Construction, Army	2007	1,084,084	431,867	-	1,515,951	-	1,019,552
Military Construction, Army	2008	3,306,729	1,780,800	-	5,087,529	-	969,054
<b>Military Construction, Army</b>		<b>5,101,919</b>	<b>2,212,667</b>	-	<b>7,314,586</b>	-	<b>2,350,440</b>
Military Construction, Navy	2004	55,046	-	-	55,046	-	-
Military Construction, Navy	2005	165,472	-	-	165,472	-	120,227
Military Construction, Navy	2006	135,867	-	-	135,867	-	135,866
Military Construction, Navy	2007	178,259	113,993	-	292,252	-	401,132
Military Construction, Navy	2008	1,663,714	500,000	-	2,163,714	-	534,680
<b>Military Construction, Navy</b>		<b>2,198,358</b>	<b>613,993</b>	-	<b>2,812,351</b>	-	<b>1,191,905</b>
Military Construction, Air Force	2004	16,208	-	-	16,208	-	-
Military Construction, Air Force	2005	15,217	-	-	15,217	-	2,289
Military Construction, Air Force	2006	126,634	-	-	126,634	-	94,978
Military Construction, Air Force	2007	83,061	-	-	83,061	-	316,469
Military Construction, Air Force	2008	997,382	-	-	997,382	-	162,365
<b>Military Construction, Air Force</b>		<b>1,238,502</b>	-	-	<b>1,238,502</b>	-	<b>576,101</b>
Military Construction, Def-Wide	2004	52,218	-	-	52,218	-	-
Military Construction, Def-Wide	2005	49,871	-	-	49,871	-	37,403
Military Construction, Def-Wide	2006	98,836	-	-	98,836	-	103,400
Military Construction, Def-Wide	2007	216,304	-	-	216,304	-	202,500
Military Construction, Def-Wide	2008	1,046,238	-	-	1,046,238	-	563,358
<b>Military Construction, Def-Wide</b>		<b>1,463,467</b>	-	-	<b>1,463,467</b>	-	<b>906,661</b>
Mil. Con., Army National Guard	2004	20,967	-	-	20,967	-	-
Mil. Con., Army National Guard	2005	3,557	-	-	3,557	-	1,778
Mil. Con., Army National Guard	2006	45,137	-	-	45,137	-	40,625
Mil. Con., Army National Guard	2007	61,489	-	-	61,489	-	73,380
Mil. Con., Army National Guard	2008	364,926	-	-	364,926	-	171,730
<b>Mil. Con., Army National Guard</b>		<b>496,076</b>	-	-	<b>496,076</b>	-	<b>287,513</b>
Mil. Con., Air National Guard	2004	480	-	-	480	-	-
Mil. Con., Air National Guard	2005	1,919	-	-	1,919	-	1,280
Mil. Con., Air National Guard	2006	9,605	-	-	9,605	-	9,605
Mil. Con., Air National Guard	2007	18,900	-	-	18,900	-	9,249
Mil. Con., Air National Guard	2008	93,653	-	-	93,653	-	193,884
<b>Mil. Con., Air National Guard</b>		<b>124,557</b>	-	-	<b>124,557</b>	-	<b>214,018</b>

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FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Mil. Con., Army Reserve	2004	129	-	-	-	-	129
Mil. Con., Army Reserve	2005	8,664	-	-	-	-	8,664
Mil. Con., Army Reserve	2006	9,594	-	-	-	-	9,594
Mil. Con., Army Reserve	2007	35,951	-	-	-	-	35,951
Mil. Con., Army Reserve	2008	-	148,133	-	-	-	148,133
<b>Mil. Con., Army Reserve</b>		<b>54,338</b>	<b>148,133</b>	-	-	-	<b>202,471</b>
Mil. Con., Naval Reserve	2004	242	-	-	-	-	242
Mil. Con., Naval Reserve	2005	1,431	-	-	-	-	1,431
Mil. Con., Naval Reserve	2006	49,014	-	-	-	-	49,014
Mil. Con., Naval Reserve	2007	10,420	-	-	-	-	10,420
Mil. Con., Naval Reserve	2008	-	64,430	-	-	-	64,430
<b>Mil. Con., Naval Reserve</b>		<b>61,107</b>	<b>64,430</b>	-	-	-	<b>125,537</b>
Mil. Con., Air Force Reserve	2004	455	-	-	-	-	455
Mil. Con., Air Force Reserve	2005	1,463	-	-	-	-	1,463
Mil. Con., Air Force Reserve	2006	10,472	-3,069	-	-	-	7,403
Mil. Con., Air Force Reserve	2007	23,964	-	-	-	-	23,964
Mil. Con., Air Force Reserve	2008	-	28,359	-	-	-	28,359
<b>Mil. Con., Air Force Reserve</b>		<b>36,354</b>	<b>25,290</b>	-	-	-	<b>61,644</b>
Chemical Demil. Const.	2005	2,883	-	-	-	-	2,883
Chemical Demil. Const.	2007	31,187	-	-	-	-	31,187
Chemical Demil. Const.	2008	-	104,176	-	-	-	104,176
<b>Chemical Demil. Const.</b>		<b>34,070</b>	<b>104,176</b>	-	-	-	<b>138,246</b>
Base Realign & Cl, A	2007	21,596	-	-	-	-	21,596
Base Realign & Cl, A	2008	-	98,716	-	-	-	98,716
<b>Base Realign &amp; Cl, A</b>		<b>21,596</b>	<b>98,716</b>	-	-	-	<b>120,312</b>
Base Realign & Cl, N	2007	322,828	-	-	-	-	322,828
Base Realign & Cl, N	2008	-	50,000	-	-	-	50,000
<b>Base Realign &amp; Cl, N</b>		<b>322,828</b>	<b>50,000</b>	-	-	-	<b>372,828</b>
Base Realign & Cl, AF	2007	28,957	-	-	-	-	28,957
Base Realign & Cl, AF	2008	-	143,260	-	-	-	143,260
<b>Base Realign &amp; Cl, AF</b>		<b>28,957</b>	<b>143,260</b>	-	-	-	<b>172,217</b>
Base Realign & Cl, D	2007	16,982	-	-	-	-	16,982
Base Realign & Cl, D	2008	-	3,713	-	-	-	3,713
<b>Base Realign &amp; Cl, D</b>		<b>16,982</b>	<b>3,713</b>	-	-	-	<b>20,695</b>
FY 2005 BRAC - Army	2007	296,489	-	-	-	-	296,489
FY 2005 BRAC - Army	2008	-	4,015,746	-	-	-	4,015,746
<b>FY 2005 BRAC - Army</b>		<b>296,489</b>	<b>4,015,746</b>	-	-	-	<b>4,312,235</b>
FY 2005 BRAC - Navy	2007	339,945	-	-	-	-	339,945
FY 2005 BRAC - Navy	2008	-	733,695	-	-	-	733,695
<b>FY 2005 BRAC - Navy</b>		<b>339,945</b>	<b>733,695</b>	-	-	-	<b>1,073,640</b>
FY 2005 BRAC - Air Force	2007	429,070	-	-	-	-	429,070
FY 2005 BRAC - Air Force	2008	-	1,183,812	-	-	-	1,183,812
<b>FY 2005 BRAC - Air Force</b>		<b>429,070</b>	<b>1,183,812</b>	-	-	-	<b>1,612,882</b>
FY 2005 BRAC - Defense Wide	2007	257,006	-	-	-	-	257,006
FY 2005 BRAC - Defense Wide	2008	-	1,302,338	-	-	-	1,302,338
<b>FY 2005 BRAC - Defense Wide</b>		<b>257,006</b>	<b>1,302,338</b>	-	-	-	<b>1,559,344</b>
For. Curr. Fluct., Constr., Def.		509	-	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>		<b>509</b>	-	-	-	-	<b>509</b>
NATO Security Investment Program		35,045	201,400	-	-	6,000	242,445
<b>NATO Security Investment Program</b>		<b>35,045</b>	<b>201,400</b>	-	-	<b>6,000</b>	<b>242,445</b>
Ford Island Improvement Acct	2007	100	-	-	-	-	100
<b>Ford Island Improvement Acct</b>		<b>100</b>	-	-	-	-	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>8,595,153</b>	<b>17,763,313</b>	-	<b>6,816</b>	<b>2,626,000</b>	<b>28,991,282</b>
<b>FAMILY HOUSING</b>							
Fam. Housing Constr., Army	2004	4,241	-	-	-	-	4,241
Fam. Housing Constr., Army	2005	16,061	-	-	-	-	16,061
Fam. Housing Constr., Army	2006	19,045	-	-	-	-	19,045
Fam. Housing Constr., Army	2007	197,573	-4,559	-22,000	-	-	171,014
Fam. Housing Constr., Army	2008	-	424,400	-239,670	-	-	184,730
<b>Fam. Housing Constr., Army</b>		<b>236,920</b>	<b>419,841</b>	<b>-261,670</b>	-	-	<b>395,091</b>
Fam. Housing Oper. & Maint, Army	2008	-	731,920	-	-	22,000	753,920
<b>Fam. Housing Oper. &amp; Maint, Army</b>		-	<b>731,920</b>	-	-	<b>22,000</b>	<b>753,920</b>
Fam. Housing Constr., Navy & MC	2004	4,232	-	-	-	-	4,232
Fam. Housing Constr., Navy & MC	2005	590	-	-	-	-	590
Fam. Housing Constr., Navy & MC	2006	21,844	-	-	-	-	21,844
Fam. Housing Constr., Navy & MC	2007	19,725	-	-	-	-	19,725
Fam. Housing Constr., Navy & MC	2008	-	293,129	-157,998	-	-	135,131
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>46,391</b>	<b>293,129</b>	<b>-157,998</b>	-	-	<b>181,522</b>
Fam. Housing Oper. & Maint, N&MC	2008	-	371,404	-	-	21,328	392,732
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		-	<b>371,404</b>	-	-	<b>21,328</b>	<b>392,732</b>
Fam. Housing Constr., AF	2004	80,949	-15,000	-	-	-	65,949
Fam. Housing Constr., AF	2005	209,240	-	-	-	-	209,240
Fam. Housing Constr., AF	2006	447,485	-	-61,345	-	-	386,140
Fam. Housing Constr., AF	2007	894,276	-	-	-	-	894,276
Fam. Housing Constr., AF	2008	-	327,747	-72,108	-	-	255,639
<b>Fam. Housing Constr., AF</b>		<b>1,631,950</b>	<b>312,747</b>	<b>-133,453</b>	-	-	<b>1,811,244</b>
Fam. Housing Oper. & Maint., AF	2008	-	688,335	-	-	8,663	696,998
<b>Fam. Housing Oper. &amp; Maint., AF</b>		-	<b>688,335</b>	-	-	<b>8,663</b>	<b>696,998</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army Reserve	2004	129	-	-	129	-	-
Mil. Con., Army Reserve	2005	5,776	-	-	5,776	-	2,888
Mil. Con., Army Reserve	2006	5,482	-	-	5,482	-	4,112
Mil. Con., Army Reserve	2007	29,311	-	-	29,311	-	6,640
Mil. Con., Army Reserve	2008	103,693	-	-	103,693	-	44,440
<b>Mil. Con., Army Reserve</b>		<b>144,391</b>	-	-	<b>144,391</b>	-	<b>58,080</b>
Mil. Con., Naval Reserve	2004	242	-	-	242	-	-
Mil. Con., Naval Reserve	2005	955	-	-	955	-	476
Mil. Con., Naval Reserve	2006	30,630	-	-	30,630	-	18,384
Mil. Con., Naval Reserve	2007	6,880	-	-	6,880	-	3,540
Mil. Con., Naval Reserve	2008	51,544	-	-	51,544	-	12,886
<b>Mil. Con., Naval Reserve</b>		<b>90,251</b>	-	-	<b>90,251</b>	-	<b>35,286</b>
Mil. Con., Air Force Reserve	2004	455	-	-	455	-	-
Mil. Con., Air Force Reserve	2005	1,097	-	-	1,097	-	366
Mil. Con., Air Force Reserve	2006	6,979	-	-	6,979	-	424
Mil. Con., Air Force Reserve	2007	2,700	-	-	2,700	-	21,264
Mil. Con., Air Force Reserve	2008	24,956	-	-	24,956	-	3,403
<b>Mil. Con., Air Force Reserve</b>		<b>36,187</b>	-	-	<b>36,187</b>	-	<b>25,457</b>
Chemical Demil. Const.	2005	2,000	-	-	2,000	-	883
Chemical Demil. Const.	2007	12,000	-	-	12,000	-	19,187
Chemical Demil. Const.	2008	-	-	-	-	-	104,176
<b>Chemical Demil. Const.</b>		<b>14,000</b>	-	-	<b>14,000</b>	-	<b>124,246</b>
Base Realign & Cl, A	2007	-	-	-	-	-	21,596
Base Realign & Cl, A	2008	98,716	-	-	98,716	-	-
<b>Base Realign &amp; Cl, A</b>		<b>98,716</b>	-	-	<b>98,716</b>	-	<b>21,596</b>
Base Realign & Cl, N	2007	200,000	-	-	200,000	-	122,828
Base Realign & Cl, N	2008	-	-	-	-	-	50,000
<b>Base Realign &amp; Cl, N</b>		<b>200,000</b>	-	-	<b>200,000</b>	-	<b>172,828</b>
Base Realign & Cl, AF	2007	-	-	-	-	-	28,957
Base Realign & Cl, AF	2008	143,260	-	-	143,260	-	-
<b>Base Realign &amp; Cl, AF</b>		<b>143,260</b>	-	-	<b>143,260</b>	-	<b>28,957</b>
Base Realign & Cl, D	2007	7,158	-	-	7,158	-	9,824
Base Realign & Cl, D	2008	2,228	-	-	2,228	-	1,485
<b>Base Realign &amp; Cl, D</b>		<b>9,386</b>	-	-	<b>9,386</b>	-	<b>11,309</b>
FY 2005 BRAC - Army	2007	-	-	-	-	-	296,489
FY 2005 BRAC - Army	2008	4,015,746	-	-	4,015,746	-	-
<b>FY 2005 BRAC - Army</b>		<b>4,015,746</b>	-	-	<b>4,015,746</b>	-	<b>296,489</b>
FY 2005 BRAC - Navy	2007	-	-	-	-	-	339,945
FY 2005 BRAC - Navy	2008	733,695	-	-	733,695	-	-
<b>FY 2005 BRAC - Navy</b>		<b>733,695</b>	-	-	<b>733,695</b>	-	<b>339,945</b>
FY 2005 BRAC - Air Force	2007	-	-	-	-	-	429,070
FY 2005 BRAC - Air Force	2008	1,183,812	-	-	1,183,812	-	-
<b>FY 2005 BRAC - Air Force</b>		<b>1,183,812</b>	-	-	<b>1,183,812</b>	-	<b>429,070</b>
FY 2005 BRAC - Defense Wide	2007	-	-	-	-	-	257,006
FY 2005 BRAC - Defense Wide	2008	1,302,338	-	-	1,302,338	-	-
<b>FY 2005 BRAC - Defense Wide</b>		<b>1,302,338</b>	-	-	<b>1,302,338</b>	-	<b>257,006</b>
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>		-	-	-	-	-	<b>509</b>
NATO Security Investment Program		201,400	6,000	-	207,400	-	35,045
<b>NATO Security Investment Program</b>		<b>201,400</b>	<b>6,000</b>	-	<b>207,400</b>	-	<b>35,045</b>
Ford Island Improvement Acct	2007	-	-	-	-	-	100
<b>Ford Island Improvement Acct</b>		-	-	-	-	-	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>18,796,061</b>	<b>2,832,660</b>	-	<b>21,628,721</b>	-	<b>7,362,561</b>
<b>FAMILY HOUSING</b>							
Fam. Housing Constr., Army	2004	4,241	-	-	4,241	-	-
Fam. Housing Constr., Army	2005	11,337	-	-	11,337	-	4,724
Fam. Housing Constr., Army	2006	10,951	-	-	10,951	-	8,094
Fam. Housing Constr., Army	2007	78,251	-	-	78,251	-	92,763
Fam. Housing Constr., Army	2008	131,158	-	-	131,158	-	53,572
<b>Fam. Housing Constr., Army</b>		<b>235,938</b>	-	-	<b>235,938</b>	-	<b>159,153</b>
Fam. Housing Oper. & Maint, Army	2008	731,920	22,000	-	753,920	-	-
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>731,920</b>	<b>22,000</b>	-	<b>753,920</b>	-	-
Fam. Housing Constr., Navy & MC	2004	4,232	-	-	4,232	-	-
Fam. Housing Constr., Navy & MC	2005	495	-	-	495	-	95
Fam. Housing Constr., Navy & MC	2006	16,093	-	-	16,093	-	5,751
Fam. Housing Constr., Navy & MC	2007	-	-	-	-	-	19,725
Fam. Housing Constr., Navy & MC	2008	71,620	-	-	71,620	-	63,511
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>92,440</b>	-	-	<b>92,440</b>	-	<b>89,082</b>
Fam. Housing Oper. & Maint, N&MC	2008	371,404	21,328	-	392,732	-	-
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>371,404</b>	<b>21,328</b>	-	<b>392,732</b>	-	-
Fam. Housing Constr., AF	2004	65,949	-	-	65,949	-	-
Fam. Housing Constr., AF	2005	163,220	-	-	163,220	-	46,020
Fam. Housing Constr., AF	2006	241,879	-	-	241,879	-	144,261
Fam. Housing Constr., AF	2007	177,344	-	-	177,344	-	716,932
Fam. Housing Constr., AF	2008	211,842	-	-	211,842	-	43,797
<b>Fam. Housing Constr., AF</b>		<b>860,234</b>	-	-	<b>860,234</b>	-	<b>951,010</b>
Fam. Housing Oper. & Maint., AF	2008	688,335	8,663	-	696,998	-	-
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>688,335</b>	<b>8,663</b>	-	<b>696,998</b>	-	-

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Fam. Housing Constr., Def-Wide	2004	54	-	-	-	-	54
Fam. Housing Constr., Def-Wide	2005	15	-	-	-	-	15
Fam. Housing Constr., Def-Wide	2007	8,733	-	-	-	-	8,733
<b>Fam. Housing Constr., Def-Wide</b>		<b>8,802</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,802</b>
Fam. Housing Oper. & Maint., DW	2008	-	48,848	-	-	3,500	52,348
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>-</b>	<b>48,848</b>	<b>-</b>	<b>-</b>	<b>3,500</b>	<b>52,348</b>
Homeowners Asst. Fund, Defense		8,016	-	-	-	3,803	11,819
<b>Homeowners Asst. Fund, Defense</b>		<b>8,016</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,803</b>	<b>11,819</b>
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2007	355,098	-	-	-	-	355,098
DoD Fam Hsg Improvement Fund	2008	-	3,834	379,976	-	-	383,810
DoD Fam Hsg Improvement Fund		-	500	173,145	-	-	173,645
<b>DoD Fam Hsg Improvement Fund</b>		<b>355,098</b>	<b>4,334</b>	<b>553,121</b>	<b>-</b>	<b>-</b>	<b>912,553</b>
DoD Unaccmp Hsg Improvement Fund		10	-	37,000	-	-	37,010
<b>DoD Unaccmp Hsg Improvement Fund</b>		<b>10</b>	<b>-</b>	<b>37,000</b>	<b>-</b>	<b>-</b>	<b>37,010</b>
Roomoor Liq Tr Stlmnt Acct		41	-	-	-	-	41
<b>Roomoor Liq Tr Stlmnt Acct</b>		<b>41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>
<b>Total FAMILY HOUSING</b>		<b>2,287,228</b>	<b>2,870,558</b>	<b>37,000</b>	<b>-</b>	<b>59,294</b>	<b>5,254,080</b>
<b>REVOLVING AND MGMT FUNDS</b>							
National Def Stockpile Trans Fd		1,464,238	-	-	-	234,193	1,698,431
<b>National Def Stockpile Trans Fd</b>		<b>1,464,238</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>234,193</b>	<b>1,698,431</b>
Pent. Reserv. Maint. Rev. Fd.		59,122	-	-	-	721,034	780,156
<b>Pent. Reserv. Maint. Rev. Fd.</b>		<b>59,122</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>721,034</b>	<b>780,156</b>
Working Capital Fund, Army		2,516,317	724,881	-420,000	-	17,468,752	20,289,950
<b>Working Capital Fund, Army</b>		<b>2,516,317</b>	<b>724,881</b>	<b>-420,000</b>	<b>-</b>	<b>17,468,752</b>	<b>20,289,950</b>
Working Capital Fund, Navy		1,525,167	14,000	-80,000	-	24,029,123	25,488,290
<b>Working Capital Fund, Navy</b>		<b>1,525,167</b>	<b>14,000</b>	<b>-80,000</b>	<b>-</b>	<b>24,029,123</b>	<b>25,488,290</b>
Working Capital Fund, Air Force		2,204,460	60,231	-88,000	-	27,558,560	29,735,251
<b>Working Capital Fund, Air Force</b>		<b>2,204,460</b>	<b>60,231</b>	<b>-88,000</b>	<b>-</b>	<b>27,558,560</b>	<b>29,735,251</b>
Working Capital Fund, Defense		574,864	302,915	-40,000	-	49,032,199	49,869,978
<b>Working Capital Fund, Defense</b>		<b>574,864</b>	<b>302,915</b>	<b>-40,000</b>	<b>-</b>	<b>49,032,199</b>	<b>49,869,978</b>
Working Capital Fund, DECA		2,307	1,245,712	-	-	5,566,476	6,814,495
<b>Working Capital Fund, DECA</b>		<b>2,307</b>	<b>1,245,712</b>	<b>-</b>	<b>-</b>	<b>5,566,476</b>	<b>6,814,495</b>
Buildings Maintenance Fund		23,318	-	-	-	58,646	81,964
<b>Buildings Maintenance Fund</b>		<b>23,318</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,646</b>	<b>81,964</b>
Army Conv. Ammo Wrkng Cap. Fund		5,736	-	-	865	-	6,601
<b>Army Conv. Ammo Wrkng Cap. Fund</b>		<b>5,736</b>	<b>-</b>	<b>-</b>	<b>865</b>	<b>-</b>	<b>6,601</b>
National Defense Sealift Fund		1,098,880	1,344,101	-	-	993,300	3,436,281
<b>National Defense Sealift Fund</b>		<b>1,098,880</b>	<b>1,344,101</b>	<b>-</b>	<b>-</b>	<b>993,300</b>	<b>3,436,281</b>
<b>Total REVOLVING AND MGMT FUNDS</b>		<b>9,474,409</b>	<b>3,691,840</b>	<b>-628,000</b>	<b>865</b>	<b>125,662,283</b>	<b>138,201,397</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>							
Offsetting Receipts		-	-1,542,236	-	-	-	-1,542,236
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>		<b>-</b>	<b>-1,542,236</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,542,236</b>
<b>TRUST FUNDS</b>							
Ainsworth Library		23	3	-	-	-	26
<b>Ainsworth Library</b>		<b>23</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26</b>
Army General Gift Fund		4,230	4,799	-	-	-	9,029
<b>Army General Gift Fund</b>		<b>4,230</b>	<b>4,799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,029</b>
USN Academy Gift and Museum Fund		12,368	5,925	-	-	-	18,293
<b>USN Academy Gift and Museum Fund</b>		<b>12,368</b>	<b>5,925</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,293</b>
Navy General Gift Fund		3,351	740	-	-	-	4,091
<b>Navy General Gift Fund</b>		<b>3,351</b>	<b>740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,091</b>
Ships Stores Profit, Navy		5,211	18,501	-	-	-	23,712
<b>Ships Stores Profit, Navy</b>		<b>5,211</b>	<b>18,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,712</b>
Air Force General Gift Fund		3,271	1,800	-	-	-	5,071
<b>Air Force General Gift Fund</b>		<b>3,271</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,071</b>
For. Nat. Empl. Sep. Pay Tr. Fd		38,341	42,000	-	-	-	80,341
<b>For. Nat. Empl. Sep. Pay Tr. Fd</b>		<b>38,341</b>	<b>42,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,341</b>
Voluntary Separation Trust Fund		-	149,000	-	-	-	149,000
<b>Voluntary Separation Trust Fund</b>		<b>-</b>	<b>149,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>149,000</b>
National Security Educ. Trust Fd		4,122	-	-	-	-	4,122
<b>National Security Educ. Trust Fd</b>		<b>4,122</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,122</b>
Air Force Cadet Fund-TR		-	-	-	-	12,500	12,500
<b>Air Force Cadet Fund-TR</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500</b>	<b>12,500</b>
Schg Coll,Sales Comm.Strs, D-TR		-	-4,689	-	-	285,262	280,573
<b>Schg Coll,Sales Comm.Strs, D-TR</b>		<b>-</b>	<b>-4,689</b>	<b>-</b>	<b>-</b>	<b>285,262</b>	<b>280,573</b>
Host Nat Sup, US Reloc Act, Def		21,548	36,000	-	-	-	57,548
<b>Host Nat Sup, US Reloc Act, Def</b>		<b>21,548</b>	<b>36,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,548</b>



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Constr., Def-Wide	2004	54	-	-	54	-	-
Fam. Housing Constr., Def-Wide	2005	11	-	-	11	-	4
Fam. Housing Constr., Def-Wide	2007	1,192	-	-	1,192	-	7,541
<b>Fam. Housing Constr., Def-Wide</b>		<b>1,257</b>	<b>-</b>	<b>-</b>	<b>1,257</b>	<b>-</b>	<b>7,545</b>
Fam. Housing Oper. & Maint., DW	2008	48,848	3,500	-	52,348	-	-
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>48,848</b>	<b>3,500</b>	<b>-</b>	<b>52,348</b>	<b>-</b>	<b>-</b>
Homeowners Asst. Fund, Defense		-	3,803	-	3,803	-	8,016
<b>Homeowners Asst. Fund, Defense</b>		<b>-</b>	<b>3,803</b>	<b>-</b>	<b>3,803</b>	<b>-</b>	<b>8,016</b>
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	-	15,294
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	-	29,000
DoD Fam Hsg Improvement Fund	2007	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2008	543,785	-	-	543,785	-	-7,326
DoD Fam Hsg Improvement Fund		173,645	-	-	173,645	-	158,155
<b>DoD Fam Hsg Improvement Fund</b>		<b>717,430</b>	<b>-</b>	<b>-</b>	<b>717,430</b>	<b>-</b>	<b>195,123</b>
DoD Unaccmp Hsg Improvement Fund		37,000	-	-	37,000	-	10
<b>DoD Unaccmp Hsg Improvement Fund</b>		<b>37,000</b>	<b>-</b>	<b>-</b>	<b>37,000</b>	<b>-</b>	<b>10</b>
Roomoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
<b>Roomoor Liq Tr Stlmnt Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>
<b>Total FAMILY HOUSING</b>		<b>3,784,806</b>	<b>59,294</b>	<b>-</b>	<b>3,844,100</b>	<b>-</b>	<b>1,409,980</b>
<b>REVOLVING AND MGMT FUNDS</b>							
National Def Stockpile Trans Fd		-	206,651	-	206,651	-	1,491,780
<b>National Def Stockpile Trans Fd</b>		<b>-</b>	<b>206,651</b>	<b>-</b>	<b>206,651</b>	<b>-</b>	<b>1,491,780</b>
Pent. Reserv. Maint. Rev. Fd.		-	737,250	-	737,250	-	42,906
<b>Pent. Reserv. Maint. Rev. Fd.</b>		<b>-</b>	<b>737,250</b>	<b>-</b>	<b>737,250</b>	<b>-</b>	<b>42,906</b>
Working Capital Fund, Army		-	19,144,204	-	19,144,204	-	1,145,746
<b>Working Capital Fund, Army</b>		<b>-</b>	<b>19,144,204</b>	<b>-</b>	<b>19,144,204</b>	<b>-</b>	<b>1,145,746</b>
Working Capital Fund, Navy		-	24,632,605	-	24,632,605	-53,000	802,685
<b>Working Capital Fund, Navy</b>		<b>-</b>	<b>24,632,605</b>	<b>-</b>	<b>24,632,605</b>	<b>-53,000</b>	<b>802,685</b>
Working Capital Fund, Air Force		-	27,361,372	-	27,361,372	-	2,373,879
<b>Working Capital Fund, Air Force</b>		<b>-</b>	<b>27,361,372</b>	<b>-</b>	<b>27,361,372</b>	<b>-</b>	<b>2,373,879</b>
Working Capital Fund, Defense		-	49,518,619	-	49,518,619	-	351,359
<b>Working Capital Fund, Defense</b>		<b>-</b>	<b>49,518,619</b>	<b>-</b>	<b>49,518,619</b>	<b>-</b>	<b>351,359</b>
Working Capital Fund, DECA		-	6,806,466	-	6,806,466	-	8,029
<b>Working Capital Fund, DECA</b>		<b>-</b>	<b>6,806,466</b>	<b>-</b>	<b>6,806,466</b>	<b>-</b>	<b>8,029</b>
Buildings Maintenance Fund		-	58,646	-	58,646	-	23,318
<b>Buildings Maintenance Fund</b>		<b>-</b>	<b>58,646</b>	<b>-</b>	<b>58,646</b>	<b>-</b>	<b>23,318</b>
Army Conv. Ammo Wrkng Cap. Fund		-	-	-	-	-3,701	2,900
<b>Army Conv. Ammo Wrkng Cap. Fund</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-3,701</b>	<b>2,900</b>
National Defense Sealift Fund		-	2,337,401	-	2,337,401	-	1,098,880
<b>National Defense Sealift Fund</b>		<b>-</b>	<b>2,337,401</b>	<b>-</b>	<b>2,337,401</b>	<b>-</b>	<b>1,098,880</b>
<b>Total REVOLVING AND MGMT FUNDS</b>		<b>-</b>	<b>130,803,214</b>	<b>-</b>	<b>130,803,214</b>	<b>-56,701</b>	<b>7,341,482</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>							
Offsetting Receipts		-	-	-1,561,236	-1,561,236	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>		<b>-</b>	<b>-</b>	<b>-1,561,236</b>	<b>-1,561,236</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>							
Ainsworth Library		-	-	3	3	-	23
<b>Ainsworth Library</b>		<b>-</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>23</b>
Army General Gift Fund		-	-	4,799	4,799	-	4,230
<b>Army General Gift Fund</b>		<b>-</b>	<b>-</b>	<b>4,799</b>	<b>4,799</b>	<b>-</b>	<b>4,230</b>
USN Academy Gift and Museum Fund		-	-	5,925	5,925	-	12,368
<b>USN Academy Gift and Museum Fund</b>		<b>-</b>	<b>-</b>	<b>5,925</b>	<b>5,925</b>	<b>-</b>	<b>12,368</b>
Navy General Gift Fund		-	-	740	740	-	3,351
<b>Navy General Gift Fund</b>		<b>-</b>	<b>-</b>	<b>740</b>	<b>740</b>	<b>-</b>	<b>3,351</b>
Ships Stores Profit, Navy		-	-	18,501	18,501	-	5,211
<b>Ships Stores Profit, Navy</b>		<b>-</b>	<b>-</b>	<b>18,501</b>	<b>18,501</b>	<b>-</b>	<b>5,211</b>
Air Force General Gift Fund		-	-	1,800	1,800	-	3,271
<b>Air Force General Gift Fund</b>		<b>-</b>	<b>-</b>	<b>1,800</b>	<b>1,800</b>	<b>-</b>	<b>3,271</b>
For. Nat. Empl. Sep. Pay Tr. Fd		-	-	42,000	42,000	-	38,341
<b>For. Nat. Empl. Sep. Pay Tr. Fd</b>		<b>-</b>	<b>-</b>	<b>42,000</b>	<b>42,000</b>	<b>-</b>	<b>38,341</b>
Voluntary Separation Trust Fund		-	-	149,000	149,000	-	-
<b>Voluntary Separation Trust Fund</b>		<b>-</b>	<b>-</b>	<b>149,000</b>	<b>149,000</b>	<b>-</b>	<b>-</b>
National Security Educ. Trust Fd		-	-	-	-	-	4,122
<b>National Security Educ. Trust Fd</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,122</b>
Air Force Cadet Fund-TR		-	-	12,500	12,500	-	-
<b>Air Force Cadet Fund-TR</b>		<b>-</b>	<b>-</b>	<b>12,500</b>	<b>12,500</b>	<b>-</b>	<b>-</b>
Schg Coll,Sales Comm.Strs, D-TR		-	-	280,573	280,573	-	-
<b>Schg Coll,Sales Comm.Strs, D-TR</b>		<b>-</b>	<b>-</b>	<b>280,573</b>	<b>280,573</b>	<b>-</b>	<b>-</b>
Host Nat Sup, US Reloc Act, Def		-	-	36,000	36,000	-	21,548
<b>Host Nat Sup, US Reloc Act, Def</b>		<b>-</b>	<b>-</b>	<b>36,000</b>	<b>36,000</b>	<b>-</b>	<b>21,548</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
<b>Total TRUST FUNDS</b>	<b>102,995</b>	<b>254,079</b>	-	-	<b>297,762</b>	<b>654,836</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-18,501	-	-	-	-18,501
Profits Sales of Ships Stores, N	-	-18,501	-	-	-	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-	-42,000	-	-	-	-42,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-42,000	-	-	-	-42,000
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-	-	-	-66,100
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-	-	-	-66,100
<b>Total INTERFUND TRANSACTIONS</b>	-	<b>-126,601</b>	-	-	-	<b>-126,601</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
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(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
<b>Total TRUST FUNDS</b>	-	-	551,841	551,841	-	102,995
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-18,501	-18,501	-	-
Profits Sales of Ships Stores, N	-	-	-18,501	-18,501	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-42,000	-42,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-42,000	-42,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-66,100	-66,100	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-66,100	-66,100	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-126,601	-126,601	-	-

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ESTIMATED  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MILITARY PERSONNEL</b>						
Military Personnel, Army	-	36,523,817	-	-	247,820	36,771,637
<b>Military Personnel, Army</b>	-	<b>36,523,817</b>	-	-	<b>247,820</b>	<b>36,771,637</b>
MEDICARE-Ret. Contrib., Army	-	2,902,192	-	-	-	2,902,192
<b>MEDICARE-Ret. Contrib., Army</b>	-	<b>2,902,192</b>	-	-	-	<b>2,902,192</b>
Military Personnel, Navy	-	24,080,598	-	-	362,474	24,443,072
<b>Military Personnel, Navy</b>	-	<b>24,080,598</b>	-	-	<b>362,474</b>	<b>24,443,072</b>
MEDICARE-Ret. Contrib., Navy	-	1,771,025	-	-	-	1,771,025
<b>MEDICARE-Ret. Contrib., Navy</b>	-	<b>1,771,025</b>	-	-	-	<b>1,771,025</b>
Military Personnel, Marine Corps	-	11,809,845	-	-	27,918	11,837,763
<b>Military Personnel, Marine Corps</b>	-	<b>11,809,845</b>	-	-	<b>27,918</b>	<b>11,837,763</b>
MEDICARE-Ret. Contrib., MC	-	1,052,714	-	-	-	1,052,714
<b>MEDICARE-Ret. Contrib., MC</b>	-	<b>1,052,714</b>	-	-	-	<b>1,052,714</b>
Military Personnel, Air Force	-	25,271,443	-	-	319,177	25,590,620
<b>Military Personnel, Air Force</b>	-	<b>25,271,443</b>	-	-	<b>319,177</b>	<b>25,590,620</b>
MEDICARE-Ret. Contrib., AF	-	1,777,964	-	-	-	1,777,964
<b>MEDICARE-Ret. Contrib., AF</b>	-	<b>1,777,964</b>	-	-	-	<b>1,777,964</b>
Reserve Personnel, Army	-	3,921,796	-	-	35,000	3,956,796
<b>Reserve Personnel, Army</b>	-	<b>3,921,796</b>	-	-	<b>35,000</b>	<b>3,956,796</b>
MEDICARE-Ret. Contrib., Army Res	-	678,893	-	-	-	678,893
<b>MEDICARE-Ret. Contrib., Army Res</b>	-	<b>678,893</b>	-	-	-	<b>678,893</b>
Reserve Personnel, Navy	-	1,869,968	-	-	20,000	1,889,968
<b>Reserve Personnel, Navy</b>	-	<b>1,869,968</b>	-	-	<b>20,000</b>	<b>1,889,968</b>
MEDICARE-Ret. Contrib., Navy Res	-	239,846	-	-	-	239,846
<b>MEDICARE-Ret. Contrib., Navy Res</b>	-	<b>239,846</b>	-	-	-	<b>239,846</b>
Reserve Personnel, Marine Corps	-	594,910	-	-	3,502	598,412
<b>Reserve Personnel, Marine Corps</b>	-	<b>594,910</b>	-	-	<b>3,502</b>	<b>598,412</b>
MEDICARE-Ret. Contrib., MC Res	-	133,868	-	-	-	133,868
<b>MEDICARE-Ret. Contrib., MC Res</b>	-	<b>133,868</b>	-	-	-	<b>133,868</b>
Reserve Personnel, Air Force	-	1,436,676	-	-	7,300	1,443,976
<b>Reserve Personnel, Air Force</b>	-	<b>1,436,676</b>	-	-	<b>7,300</b>	<b>1,443,976</b>
MEDICARE-Ret. Contrib., AF Res	-	223,576	-	-	-	223,576
<b>MEDICARE-Ret. Contrib., AF Res</b>	-	<b>223,576</b>	-	-	-	<b>223,576</b>
National Guard Personnel, Army	-	6,595,293	-	-	47,333	6,642,626
<b>National Guard Personnel, Army</b>	-	<b>6,595,293</b>	-	-	<b>47,333</b>	<b>6,642,626</b>
MEDICARE-Ret. Contrib., Army Grd	-	1,194,467	-	-	-	1,194,467
<b>MEDICARE-Ret. Contrib., Army Grd</b>	-	<b>1,194,467</b>	-	-	-	<b>1,194,467</b>
National Guard Personnel, AF	-	2,791,994	-	-	50,120	2,842,114
<b>National Guard Personnel, AF</b>	-	<b>2,791,994</b>	-	-	<b>50,120</b>	<b>2,842,114</b>
MEDICARE-Ret. Contrib., AF Grd	-	376,048	-	-	-	376,048
<b>MEDICARE-Ret. Contrib., AF Grd</b>	-	<b>376,048</b>	-	-	-	<b>376,048</b>
Con Rcpt Acc Pmt Mil Ret Fd	-	3,655,900	-	-	-	3,655,900
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>	-	<b>3,655,900</b>	-	-	-	<b>3,655,900</b>
<b>Total MILITARY PERSONNEL</b>	-	<b>128,902,833</b>	-	-	<b>1,120,644</b>	<b>130,023,477</b>
<b>OPERATION AND MAINTENANCE</b>						
Oper. & Maint., Army	-	31,243,092	-	-	6,719,261	37,962,353
<b>Oper. &amp; Maint., Army</b>	-	<b>31,243,092</b>	-	-	<b>6,719,261</b>	<b>37,962,353</b>
Oper. & Maint., Navy	-	34,922,398	-	-	4,384,144	39,306,542
<b>Oper. &amp; Maint., Navy</b>	-	<b>34,922,398</b>	-	-	<b>4,384,144</b>	<b>39,306,542</b>
Oper. & Maint., Marine Corps	-	5,597,254	-	-	350,000	5,947,254
<b>Oper. &amp; Maint., Marine Corps</b>	-	<b>5,597,254</b>	-	-	<b>350,000</b>	<b>5,947,254</b>
Oper. & Maint., Air Force	-	35,902,487	-	-	1,497,236	37,399,723
<b>Oper. &amp; Maint., Air Force</b>	-	<b>35,902,487</b>	-	-	<b>1,497,236</b>	<b>37,399,723</b>
Oper. & Maint., Defense-Wide	-	26,091,864	-	-	1,177,772	27,269,636
<b>Oper. &amp; Maint., Defense-Wide</b>	-	<b>26,091,864</b>	-	-	<b>1,177,772</b>	<b>27,269,636</b>
Office of the Inspector General	-	247,845	-	-	1,200	249,045
<b>Office of the Inspector General</b>	-	<b>247,845</b>	-	-	<b>1,200</b>	<b>249,045</b>
Oper. & Maint., Army Reserve	-	2,642,341	-	-	72,300	2,714,641
<b>Oper. &amp; Maint., Army Reserve</b>	-	<b>2,642,341</b>	-	-	<b>72,300</b>	<b>2,714,641</b>
Oper. & Maint., Navy Reserve	-	1,311,085	-	-	53,763	1,364,848
<b>Oper. &amp; Maint., Navy Reserve</b>	-	<b>1,311,085</b>	-	-	<b>53,763</b>	<b>1,364,848</b>
Oper. & Maint., Marine Corps Res.	-	213,131	-	-	6,500	219,631
<b>Oper. &amp; Maint., Marine Corps Res.</b>	-	<b>213,131</b>	-	-	<b>6,500</b>	<b>219,631</b>
Oper. & Maint., Air Force Reserve	-	3,142,892	-	-	77,424	3,220,316
<b>Oper. &amp; Maint., Air Force Reserve</b>	-	<b>3,142,892</b>	-	-	<b>77,424</b>	<b>3,220,316</b>
Oper. & Maint., Army Nat'l Guard	-	5,875,546	-	-	174,627	6,050,173
<b>Oper. &amp; Maint., Army Nat'l Guard</b>	-	<b>5,875,546</b>	-	-	<b>174,627</b>	<b>6,050,173</b>

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FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<b>MILITARY PERSONNEL</b>							
Military Personnel, Army	2009	36,523,817	247,820	-	36,771,637	-	-
<b>Military Personnel, Army</b>		<b>36,523,817</b>	<b>247,820</b>	<b>-</b>	<b>36,771,637</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Army	2009	2,902,192	-	-	2,902,192	-	-
<b>MEDICARE-Ret. Contrib., Army</b>		<b>2,902,192</b>	<b>-</b>	<b>-</b>	<b>2,902,192</b>	<b>-</b>	<b>-</b>
Military Personnel, Navy	2009	24,080,598	362,474	-	24,443,072	-	-
<b>Military Personnel, Navy</b>		<b>24,080,598</b>	<b>362,474</b>	<b>-</b>	<b>24,443,072</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Navy	2009	1,771,025	-	-	1,771,025	-	-
<b>MEDICARE-Ret. Contrib., Navy</b>		<b>1,771,025</b>	<b>-</b>	<b>-</b>	<b>1,771,025</b>	<b>-</b>	<b>-</b>
Military Personnel, Marine Corps	2009	11,809,845	27,918	-	11,837,763	-	-
<b>Military Personnel, Marine Corps</b>		<b>11,809,845</b>	<b>27,918</b>	<b>-</b>	<b>11,837,763</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., MC	2009	1,052,714	-	-	1,052,714	-	-
<b>MEDICARE-Ret. Contrib., MC</b>		<b>1,052,714</b>	<b>-</b>	<b>-</b>	<b>1,052,714</b>	<b>-</b>	<b>-</b>
Military Personnel, Air Force	2009	25,271,443	319,177	-	25,590,620	-	-
<b>Military Personnel, Air Force</b>		<b>25,271,443</b>	<b>319,177</b>	<b>-</b>	<b>25,590,620</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., AF	2009	1,777,964	-	-	1,777,964	-	-
<b>MEDICARE-Ret. Contrib., AF</b>		<b>1,777,964</b>	<b>-</b>	<b>-</b>	<b>1,777,964</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Army	2009	3,921,796	35,000	-	3,956,796	-	-
<b>Reserve Personnel, Army</b>		<b>3,921,796</b>	<b>35,000</b>	<b>-</b>	<b>3,956,796</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Army Res	2009	678,893	-	-	678,893	-	-
<b>MEDICARE-Ret. Contrib., Army Res</b>		<b>678,893</b>	<b>-</b>	<b>-</b>	<b>678,893</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Navy	2009	1,869,968	20,000	-	1,889,968	-	-
<b>Reserve Personnel, Navy</b>		<b>1,869,968</b>	<b>20,000</b>	<b>-</b>	<b>1,889,968</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Navy Res	2009	239,846	-	-	239,846	-	-
<b>MEDICARE-Ret. Contrib., Navy Res</b>		<b>239,846</b>	<b>-</b>	<b>-</b>	<b>239,846</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Marine Corps	2009	594,910	3,502	-	598,412	-	-
<b>Reserve Personnel, Marine Corps</b>		<b>594,910</b>	<b>3,502</b>	<b>-</b>	<b>598,412</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., MC Res	2009	133,868	-	-	133,868	-	-
<b>MEDICARE-Ret. Contrib., MC Res</b>		<b>133,868</b>	<b>-</b>	<b>-</b>	<b>133,868</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Air Force	2009	1,436,676	7,300	-	1,443,976	-	-
<b>Reserve Personnel, Air Force</b>		<b>1,436,676</b>	<b>7,300</b>	<b>-</b>	<b>1,443,976</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., AF Res	2009	223,576	-	-	223,576	-	-
<b>MEDICARE-Ret. Contrib., AF Res</b>		<b>223,576</b>	<b>-</b>	<b>-</b>	<b>223,576</b>	<b>-</b>	<b>-</b>
National Guard Personnel, Army	2009	6,595,293	47,333	-	6,642,626	-	-
<b>National Guard Personnel, Army</b>		<b>6,595,293</b>	<b>47,333</b>	<b>-</b>	<b>6,642,626</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., Army Grd	2009	1,194,467	-	-	1,194,467	-	-
<b>MEDICARE-Ret. Contrib., Army Grd</b>		<b>1,194,467</b>	<b>-</b>	<b>-</b>	<b>1,194,467</b>	<b>-</b>	<b>-</b>
National Guard Personnel, AF	2009	2,791,994	50,120	-	2,842,114	-	-
<b>National Guard Personnel, AF</b>		<b>2,791,994</b>	<b>50,120</b>	<b>-</b>	<b>2,842,114</b>	<b>-</b>	<b>-</b>
MEDICARE-Ret. Contrib., AF Grd	2009	376,048	-	-	376,048	-	-
<b>MEDICARE-Ret. Contrib., AF Grd</b>		<b>376,048</b>	<b>-</b>	<b>-</b>	<b>376,048</b>	<b>-</b>	<b>-</b>
Con Rcpt Acc Pmt Mil Ret Fd		-	-	3,655,900	3,655,900	-	-
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>		<b>-</b>	<b>-</b>	<b>3,655,900</b>	<b>3,655,900</b>	<b>-</b>	<b>-</b>
<b>Total MILITARY PERSONNEL</b>		<b>125,246,933</b>	<b>1,120,644</b>	<b>3,655,900</b>	<b>130,023,477</b>	<b>-</b>	<b>-</b>
<b>OPERATION AND MAINTENANCE</b>							
Oper. & Maint., Army	2009	31,243,092	6,719,261	-	37,962,353	-	-
<b>Oper. &amp; Maint., Army</b>		<b>31,243,092</b>	<b>6,719,261</b>	<b>-</b>	<b>37,962,353</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy	2009	34,922,398	4,384,144	-	39,306,542	-	-
<b>Oper. &amp; Maint., Navy</b>		<b>34,922,398</b>	<b>4,384,144</b>	<b>-</b>	<b>39,306,542</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Marine Corps	2009	5,597,254	350,000	-	5,947,254	-	-
<b>Oper. &amp; Maint., Marine Corps</b>		<b>5,597,254</b>	<b>350,000</b>	<b>-</b>	<b>5,947,254</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Air Force	2009	35,902,487	1,497,236	-	37,399,723	-	-
<b>Oper. &amp; Maint., Air Force</b>		<b>35,902,487</b>	<b>1,497,236</b>	<b>-</b>	<b>37,399,723</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Defense-Wide	2009	26,091,864	1,177,772	-	27,269,636	-	-
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>26,091,864</b>	<b>1,177,772</b>	<b>-</b>	<b>27,269,636</b>	<b>-</b>	<b>-</b>
Office of the Inspector General	2009	247,845	1,200	-	249,045	-	-
<b>Office of the Inspector General</b>		<b>247,845</b>	<b>1,200</b>	<b>-</b>	<b>249,045</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Reserve	2009	2,642,341	72,300	-	2,714,641	-	-
<b>Oper. &amp; Maint., Army Reserve</b>		<b>2,642,341</b>	<b>72,300</b>	<b>-</b>	<b>2,714,641</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy Reserve	2009	1,311,085	53,763	-	1,364,848	-	-
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>1,311,085</b>	<b>53,763</b>	<b>-</b>	<b>1,364,848</b>	<b>-</b>	<b>-</b>
Oper. & Maint, Marine Corps Res.	2009	213,131	6,500	-	219,631	-	-
<b>Oper. &amp; Maint, Marine Corps Res.</b>		<b>213,131</b>	<b>6,500</b>	<b>-</b>	<b>219,631</b>	<b>-</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2009	3,142,892	77,424	-	3,220,316	-	-
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>3,142,892</b>	<b>77,424</b>	<b>-</b>	<b>3,220,316</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Nat'l Guard	2009	5,875,546	174,627	-	6,050,173	-	-
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>5,875,546</b>	<b>174,627</b>	<b>-</b>	<b>6,050,173</b>	<b>-</b>	<b>-</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ESTIMATED  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Air Nat'l Guard 2009	-	5,879,576	-	-	289,043	6,168,619
Oper. & Maint., Air Nat'l Guard	-	5,879,576	-	-	289,043	6,168,619
US Ct. of Appeals, Armed Forces 2009	-	13,254	-	-	-	13,254
US Ct. of Appeals, Armed Forces	-	13,254	-	-	-	13,254
Foreign Currency Fluct. Def.	643,557	-	-	-	-	643,557
Foreign Currency Fluct. Def.	643,557	-	-	-	-	643,557
Spt. for Int'l Sport. Comp., Def	21,393	-	-	-	-	21,393
Spt. for Int'l Sport. Comp., Def	21,393	-	-	-	-	21,393
Environmental Rest. Fund, Army	-	447,776	-	-	-	447,776
Environmental Rest. Fund, Army	-	447,776	-	-	-	447,776
Environmental Rest. Fund, Navy	-	290,819	-	-	-	290,819
Environmental Rest. Fund, Navy	-	290,819	-	-	-	290,819
Environmental Rest. Fund, AF	218	496,277	-	-	-	496,495
Environmental Rest. Fund, AF	218	496,277	-	-	-	496,495
Environmental Rest. Fund, Def.	8,706	13,175	-	-	-	21,881
Environmental Rest. Fund, Def.	8,706	13,175	-	-	-	21,881
Envir. Rest., Form. Used Sites	7,887	257,796	-	-	-	265,683
Envir. Rest., Form. Used Sites	7,887	257,796	-	-	-	265,683
Overseas Hum., Dis. & Civic. Aid 2008	34,947	-	-	-	-	34,947
Overseas Hum., Dis. & Civic. Aid 2009	-	83,273	-	-	-	83,273
Overseas Hum., Dis. & Civic. Aid	34,947	83,273	-	-	-	118,220
Drug Intrdct & Cntr-Drg Act, Def 2009	-	1,060,463	-	-	-	1,060,463
Drug Intrdct & Cntr-Drg Act, Def	-	1,060,463	-	-	-	1,060,463
Restoration of Rocky Mtn Arsenal	11,571	9,000	-	-	-	20,571
Restoration of Rocky Mtn Arsenal	11,571	9,000	-	-	-	20,571
Kaho'olawe Is Conv, Rm Env Res	374	-	-	-	-	374
Kaho'olawe Is Conv, Rm Env Res	374	-	-	-	-	374
Proceeds, Trans/Disp Comm Fac.	21	-	-	-	-	21
Proceeds, Trans/Disp Comm Fac.	21	-	-	-	-	21
Paymnt to Kaho'olawe Island Fd	193	-	-	-	-	193
Paymnt to Kaho'olawe Island Fd	193	-	-	-	-	193
Emer. Response Fd, Def.	142,590	-	-	-	-	142,590
Emer. Response Fd, Def.	142,590	-	-	-	-	142,590
Emergency Response Fund	12,068	-	-	-	-	12,068
Emergency Response Fund	12,068	-	-	-	-	12,068
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
Disposal of DoD Real Property	12,793	11,993	-	-	-	24,786
Disposal of DoD Real Property	12,793	11,993	-	-	-	24,786
Lease of DoD Real Property	19,834	3,517	-	-	-	23,351
Lease of DoD Real Property	19,834	3,517	-	-	-	23,351
National Science Center, Army	40	22	-	-	-	62
National Science Center, Army	40	22	-	-	-	62
DoD Overseas Mil. Fac. Inv. Rec.	9,314	739	-	-	-	10,053
DoD Overseas Mil. Fac. Inv. Rec.	9,314	739	-	-	-	10,053
Defense Health Program 2007	103,464	-	-	-	-	103,464
Defense Health Program 2008	220,913	-	-	-	-	220,913
Defense Health Program 2009	-	23,615,202	-	-	2,668,000	26,283,202
Defense Health Program	324,377	23,615,202	-	-	2,668,000	26,607,579
FSU Threat Reduction 2007	19,927	-	-	-	-	19,927
FSU Threat Reduction 2008	181,273	-	-	-	-	181,273
FSU Threat Reduction 2009	-	414,135	-	-	-	414,135
FSU Threat Reduction	201,200	414,135	-	-	-	615,335
Def. Burdensharing - Allies/NATO	-	620,000	-	-	-	620,000
Def. Burdensharing - Allies/NATO	-	620,000	-	-	-	620,000
Overseas Cont. Oper. Transfer Fd 2008	9,972	-	-	-	-	9,972
Overseas Cont. Oper. Transfer Fd 2009	-	9,101	-	-	-	9,101
Overseas Cont. Oper. Transfer Fd	9,972	9,101	-	-	-	19,073
OPPLAN 34A-35 P.O.W. 2007	-1,021	-	-	-	-	-1,021
OPPLAN 34A-35 P.O.W. 2008	1,021	-1,021	-	-	-	-
OPPLAN 34A-35 P.O.W. 2009	-	1,021	-	-	-	1,021
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>1,461,059</b>	<b>180,416,053</b>	<b>-</b>	<b>-</b>	<b>17,471,270</b>	<b>199,348,382</b>
<b>PROCUREMENT</b>						
Aircraft Procurement, Army 2007	492,251	-	-	-	-	492,251
Aircraft Procurement, Army 2008	769,063	-	-	-	-	769,063
Aircraft Procurement, Army 2009	-	5,009,835	-	-	26,000	5,035,835
Aircraft Procurement, Army	1,261,314	5,009,835	-	-	26,000	6,297,149

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
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(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Air Nat'l Guard	2009	5,879,576	289,043	-	6,168,619	-	-
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>5,879,576</b>	<b>289,043</b>	<b>-</b>	<b>6,168,619</b>	<b>-</b>	<b>-</b>
US Ct. of Appeals, Armed Forces	2009	13,254	-	-	13,254	-	-
<b>US Ct. of Appeals, Armed Forces</b>		<b>13,254</b>	<b>-</b>	<b>-</b>	<b>13,254</b>	<b>-</b>	<b>-</b>
Foreign Currency Fluct. Def.		-	-	-	-	-	643,557
<b>Foreign Currency Fluct. Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>643,557</b>
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	21,393
<b>Spt. for Int'l Sport. Comp., Def</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,393</b>
Environmental Rest. Fund, Army		447,776	-	-	447,776	-	-
<b>Environmental Rest. Fund, Army</b>		<b>447,776</b>	<b>-</b>	<b>-</b>	<b>447,776</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Navy		290,819	-	-	290,819	-	-
<b>Environmental Rest. Fund, Navy</b>		<b>290,819</b>	<b>-</b>	<b>-</b>	<b>290,819</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, AF		496,277	-	-	496,277	-	218
<b>Environmental Rest. Fund, AF</b>		<b>496,277</b>	<b>-</b>	<b>-</b>	<b>496,277</b>	<b>-</b>	<b>218</b>
Environmental Rest. Fund, Def.		13,175	-	-	13,175	-	8,706
<b>Environmental Rest. Fund, Def.</b>		<b>13,175</b>	<b>-</b>	<b>-</b>	<b>13,175</b>	<b>-</b>	<b>8,706</b>
Envir. Rest., Form. Used Sites		257,796	-	-	257,796	-	7,887
<b>Envir. Rest., Form. Used Sites</b>		<b>257,796</b>	<b>-</b>	<b>-</b>	<b>257,796</b>	<b>-</b>	<b>7,887</b>
Overseas Hum., Dis. & Civic. Aid	2008	34,947	-	-	34,947	-	-
Overseas Hum., Dis. & Civic. Aid	2009	54,960	-	-	54,960	-	28,313
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>		<b>89,907</b>	<b>-</b>	<b>-</b>	<b>89,907</b>	<b>-</b>	<b>28,313</b>
Drug Intrdct & Cntr-Drg Act, Def	2009	1,060,463	-	-	1,060,463	-	-
<b>Drug Intrdct &amp; Cntr-Drg Act, Def</b>		<b>1,060,463</b>	<b>-</b>	<b>-</b>	<b>1,060,463</b>	<b>-</b>	<b>-</b>
Restoration of Rocky Mtn Arsenal		-	-	9,000	9,000	-	11,571
<b>Restoration of Rocky Mtn Arsenal</b>		<b>-</b>	<b>-</b>	<b>9,000</b>	<b>9,000</b>	<b>-</b>	<b>11,571</b>
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	374
<b>Kaho'olawe Is Conv, Rm Env Res</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374</b>
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	21
<b>Proceeds, Trans/Disp Comm Fac.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	193
<b>Paymnt to Kaho'olawe Island Fd</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193</b>
Emer. Response Fd, Def.		-	-	-	-	-	142,590
<b>Emer. Response Fd, Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>142,590</b>
Emergency Response Fund		-	-	-	-	-	12,068
<b>Emergency Response Fund</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,068</b>
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
Disposal of DoD Real Property		-	-	11,993	11,993	-	12,793
<b>Disposal of DoD Real Property</b>		<b>-</b>	<b>-</b>	<b>11,993</b>	<b>11,993</b>	<b>-</b>	<b>12,793</b>
Lease of DoD Real Property		-	-	3,517	3,517	-	19,834
<b>Lease of DoD Real Property</b>		<b>-</b>	<b>-</b>	<b>3,517</b>	<b>3,517</b>	<b>-</b>	<b>19,834</b>
National Science Center, Army		-	-	22	22	-	40
<b>National Science Center, Army</b>		<b>-</b>	<b>-</b>	<b>22</b>	<b>22</b>	<b>-</b>	<b>40</b>
DoD Overseas Mil. Fac. Inv. Rec.		-	-	739	739	-	9,314
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>		<b>-</b>	<b>-</b>	<b>739</b>	<b>739</b>	<b>-</b>	<b>9,314</b>
Defense Health Program	2007	103,464	-	-	103,464	-	-
Defense Health Program	2008	183,823	-	-	183,823	-	37,090
Defense Health Program	2009	20,992,212	2,668,000	-	23,660,212	-	2,622,990
<b>Defense Health Program</b>		<b>21,279,499</b>	<b>2,668,000</b>	<b>-</b>	<b>23,947,499</b>	<b>-</b>	<b>2,660,080</b>
FSU Threat Reduction	2007	19,927	-	-	19,927	-	-
FSU Threat Reduction	2008	161,851	-	-	161,851	-	19,422
FSU Threat Reduction	2009	237,879	-	-	237,879	-	176,256
<b>FSU Threat Reduction</b>		<b>419,657</b>	<b>-</b>	<b>-</b>	<b>419,657</b>	<b>-</b>	<b>195,678</b>
Def. Burdensharing - Allies/NATO		-	-	620,000	620,000	-	-
<b>Def. Burdensharing - Allies/NATO</b>		<b>-</b>	<b>-</b>	<b>620,000</b>	<b>620,000</b>	<b>-</b>	<b>-</b>
Overseas Cont. Oper. Transfer Fd	2008	-	-	-	-	-	9,972
Overseas Cont. Oper. Transfer Fd	2009	9,101	-	-	9,101	-	-
<b>Overseas Cont. Oper. Transfer Fd</b>		<b>9,101</b>	<b>-</b>	<b>-</b>	<b>9,101</b>	<b>-</b>	<b>9,972</b>
OPPLAN 34A-35 P.O.W.	2007	-	-	-	-	-	-1,021
OPPLAN 34A-35 P.O.W.	2008	-	-	-	-	-	-
OPPLAN 34A-35 P.O.W.	2009	-	-	-	-	-	1,021
<b>OPPLAN 34A-35 P.O.W.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total OPERATION AND MAINTENANCE</b>		<b>177,447,235</b>	<b>17,471,270</b>	<b>645,271</b>	<b>195,563,776</b>	<b>-</b>	<b>3,784,606</b>
<b>PROCUREMENT</b>							
Aircraft Procurement, Army	2007	492,251	-	-	492,251	-	-
Aircraft Procurement, Army	2008	510,109	2,600	-	512,709	-	256,354
Aircraft Procurement, Army	2009	4,258,360	22,100	-	4,280,460	-	755,375
<b>Aircraft Procurement, Army</b>		<b>5,260,720</b>	<b>24,700</b>	<b>-</b>	<b>5,285,420</b>	<b>-</b>	<b>1,011,729</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ESTIMATED  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Missile Procurement, Army	2007	104,825	-	-	-	-	104,825
Missile Procurement, Army	2008	314,858	-	-	-	-	314,858
Missile Procurement, Army	2009	-	2,211,460	-	-	200,000	2,411,460
<b>Missile Procurement, Army</b>		<b>419,683</b>	<b>2,211,460</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>2,831,143</b>
Procurement of W&TCV, Army	2007	247,390	-	-	-	-	247,390
Procurement of W&TCV, Army	2008	999,001	-	-	-	-	999,001
Procurement of W&TCV, Army	2009	-	3,687,077	-	-	67,979	3,755,056
<b>Procurement of W&amp;TCV, Army</b>		<b>1,246,391</b>	<b>3,687,077</b>	<b>-</b>	<b>-</b>	<b>67,979</b>	<b>5,001,447</b>
Procurement of Ammunition, Army	2007	129,417	-	-	-	-	129,417
Procurement of Ammunition, Army	2008	834,251	-	-	-	-	834,251
Procurement of Ammunition, Army	2009	-	2,275,791	-	-	1,163,755	3,439,546
<b>Procurement of Ammunition, Army</b>		<b>963,668</b>	<b>2,275,791</b>	<b>-</b>	<b>-</b>	<b>1,163,755</b>	<b>4,403,214</b>
Other Procurement, Army	2007	1,235,339	-	-	-	-	1,235,339
Other Procurement, Army	2008	1,489,651	-	-	-	-	1,489,651
Other Procurement, Army	2009	-	11,367,926	-	-	163,701	11,531,627
<b>Other Procurement, Army</b>		<b>2,724,990</b>	<b>11,367,926</b>	<b>-</b>	<b>-</b>	<b>163,701</b>	<b>14,256,617</b>
JIEDDO	2009	-	496,300	-	-	-	496,300
<b>JIEDDO</b>		<b>-</b>	<b>496,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>496,300</b>
Aircraft Procurement, Navy	2007	1,040,542	-	-	-	-	1,040,542
Aircraft Procurement, Navy	2008	1,989,366	-	-	-	-	1,989,366
Aircraft Procurement, Navy	2009	-	14,716,774	-	-	5,000	14,721,774
<b>Aircraft Procurement, Navy</b>		<b>3,029,908</b>	<b>14,716,774</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>17,751,682</b>
Weapons Procurement, Navy	2007	167,560	-	-	-	-	167,560
Weapons Procurement, Navy	2008	403,382	-	-	-	-	403,382
Weapons Procurement, Navy	2009	-	3,575,482	-	-	10,000	3,585,482
<b>Weapons Procurement, Navy</b>		<b>570,942</b>	<b>3,575,482</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>4,156,424</b>
Shipbuilding & Conversion, Navy	1999	11,155	-	-	-	-	11,155
Shipbuilding & Conversion, Navy	2000	16,206	-	-	-	-	16,206
Shipbuilding & Conversion, Navy	2001	178,735	-	-	-	-	178,735
Shipbuilding & Conversion, Navy	2002	173,338	-	-	-	-	173,338
Shipbuilding & Conversion, Navy	2005	509,908	-	-	-	-	509,908
Shipbuilding & Conversion, Navy	2006	1,056,243	-	-	-	-	1,056,243
Shipbuilding & Conversion, Navy	2007	847,559	-	-	-	-	847,559
Shipbuilding & Conversion, Navy	2008	6,998,525	-	-	-	-	6,998,525
Shipbuilding & Conversion, Navy	2009	-	12,732,918	-	-	-	12,732,918
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>9,791,669</b>	<b>12,732,918</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,524,587</b>
Proc. of Ammunition, Navy & MC	2007	35,394	-	-	-	-	35,394
Proc. of Ammunition, Navy & MC	2008	150,940	-	-	-	-	150,940
Proc. of Ammunition, Navy & MC	2009	-	1,122,712	-	-	10,000	1,132,712
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>186,334</b>	<b>1,122,712</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>1,319,046</b>
Other Procurement, Navy	2007	428,852	-	-	-	-	428,852
Other Procurement, Navy	2008	790,315	-	-	-	-	790,315
Other Procurement, Navy	2009	-	5,482,856	-	-	272,000	5,754,856
<b>Other Procurement, Navy</b>		<b>1,219,167</b>	<b>5,482,856</b>	<b>-</b>	<b>-</b>	<b>272,000</b>	<b>6,974,023</b>
Procurement, Marine Corps	2007	524,197	-	-	-	-	524,197
Procurement, Marine Corps	2008	580,287	-	-	-	-	580,287
Procurement, Marine Corps	2009	-	1,512,765	-	-	40,000	1,552,765
<b>Procurement, Marine Corps</b>		<b>1,104,484</b>	<b>1,512,765</b>	<b>-</b>	<b>-</b>	<b>40,000</b>	<b>2,657,249</b>
Aircraft Procurement, Air Force	2007	1,638,816	-	-	-	-	1,638,816
Aircraft Procurement, Air Force	2008	2,426,359	-	-	-	-	2,426,359
Aircraft Procurement, Air Force	2009	-	12,676,496	-	-	140,000	12,816,496
<b>Aircraft Procurement, Air Force</b>		<b>4,065,175</b>	<b>12,676,496</b>	<b>-</b>	<b>-</b>	<b>140,000</b>	<b>16,881,671</b>
Missile Procurement, Air Force	2007	212,881	-	-	-	-	212,881
Missile Procurement, Air Force	2008	1,004,079	-	-	-	-	1,004,079
Missile Procurement, Air Force	2009	-	5,536,728	-	-	75,000	5,611,728
<b>Missile Procurement, Air Force</b>		<b>1,216,960</b>	<b>5,536,728</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>6,828,688</b>
Proc. of Ammunition, Air Force	2007	92,684	-	-	-	-	92,684
Proc. of Ammunition, Air Force	2008	152,404	-	-	-	-	152,404
Proc. of Ammunition, Air Force	2009	-	894,478	-	-	13,000	907,478
<b>Proc. of Ammunition, Air Force</b>		<b>245,088</b>	<b>894,478</b>	<b>-</b>	<b>-</b>	<b>13,000</b>	<b>1,152,566</b>
Other Procurement, Air Force	2007	1,924,133	-	-	-	-	1,924,133
Other Procurement, Air Force	2008	3,133,013	-	-	-	-	3,133,013
Other Procurement, Air Force	2009	-	16,128,396	-	-	300,000	16,428,396
<b>Other Procurement, Air Force</b>		<b>5,057,146</b>	<b>16,128,396</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>21,485,542</b>
Procurement, Defense-Wide	2007	447,005	-	-	-	-	447,005
Procurement, Defense-Wide	2008	846,537	-	-	-	-	846,537
Procurement, Defense-Wide	2009	-	3,164,228	-	-	148,900	3,313,128
<b>Procurement, Defense-Wide</b>		<b>1,293,542</b>	<b>3,164,228</b>	<b>-</b>	<b>-</b>	<b>148,900</b>	<b>4,606,670</b>
Rapid Acquisition Fund	2009	-	102,045	-	-	-	102,045
<b>Rapid Acquisition Fund</b>		<b>-</b>	<b>102,045</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102,045</b>
National Guard & Res. Equipment	2007	358,506	-	-	-	-	358,506
National Guard & Res. Equipment	2008	584,027	-	-	-	-	584,027
<b>National Guard &amp; Res. Equipment</b>		<b>942,533</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>942,533</b>
Defense Production Act Purchases	2007	31,587	-	-	-	-	31,587
Defense Production Act Purchases	2008	9,415	-	-	-	-	9,415
Defense Production Act Purchases	2009	-	36,365	-	-	-	36,365
<b>Defense Production Act Purchases</b>		<b>41,002</b>	<b>36,365</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>77,367</b>
Coastal Defense Augmentation	2008	1,410	-	-	-	-	1,410
<b>Coastal Defense Augmentation</b>		<b>1,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>



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FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Missile Procurement, Army	2007	104,825	-	-	104,825	-	-
Missile Procurement, Army	2008	189,906	20,000	-	209,906	-	104,952
Missile Procurement, Army	2009	1,879,741	170,000	-	2,049,741	-	361,719
<b>Missile Procurement, Army</b>		<b>2,174,472</b>	<b>190,000</b>	<b>-</b>	<b>2,364,472</b>	<b>-</b>	<b>466,671</b>
Procurement of W&TCV, Army	2007	247,390	-	-	247,390	-	-
Procurement of W&TCV, Army	2008	771,954	-	-	771,954	-	227,047
Procurement of W&TCV, Army	2009	2,860,965	67,979	-	2,928,944	-	826,112
<b>Procurement of W&amp;TCV, Army</b>		<b>3,880,309</b>	<b>67,979</b>	<b>-</b>	<b>3,948,288</b>	<b>-</b>	<b>1,053,159</b>
Procurement of Ammunition, Army	2007	129,417	-	-	129,417	-	-
Procurement of Ammunition, Army	2008	422,523	149,142	-	571,665	-	262,586
Procurement of Ammunition, Army	2009	1,898,561	972,899	-	2,871,460	-	568,086
<b>Procurement of Ammunition, Army</b>		<b>2,450,501</b>	<b>1,122,041</b>	<b>-</b>	<b>3,572,542</b>	<b>-</b>	<b>830,672</b>
Other Procurement, Army	2007	1,235,339	-	-	1,235,339	-	-
Other Procurement, Army	2008	1,083,383	-	-	1,083,383	-	406,268
Other Procurement, Army	2009	10,099,447	163,701	-	10,263,148	-	1,268,479
<b>Other Procurement, Army</b>		<b>12,418,169</b>	<b>163,701</b>	<b>-</b>	<b>12,581,870</b>	<b>-</b>	<b>1,674,747</b>
JIEDDO	2009	496,300	-	-	496,300	-	-
<b>JIEDDO</b>		<b>496,300</b>	<b>-</b>	<b>-</b>	<b>496,300</b>	<b>-</b>	<b>-</b>
Aircraft Procurement, Navy	2007	1,040,542	-	-	1,040,542	-	-
Aircraft Procurement, Navy	2008	1,492,024	-	-	1,492,024	-	497,342
Aircraft Procurement, Navy	2009	12,361,290	5,000	-	12,366,290	-	2,355,484
<b>Aircraft Procurement, Navy</b>		<b>14,893,856</b>	<b>5,000</b>	<b>-</b>	<b>14,898,856</b>	<b>-</b>	<b>2,852,826</b>
Weapons Procurement, Navy	2007	167,560	-	-	167,560	-	-
Weapons Procurement, Navy	2008	310,294	-	-	310,294	-	93,088
Weapons Procurement, Navy	2009	3,109,369	10,000	-	3,119,369	-	466,113
<b>Weapons Procurement, Navy</b>		<b>3,587,223</b>	<b>10,000</b>	<b>-</b>	<b>3,597,223</b>	<b>-</b>	<b>559,201</b>
Shipbuilding & Conversion, Navy	1999	11,155	-	-	11,155	-	-
Shipbuilding & Conversion, Navy	2000	16,206	-	-	16,206	-	-
Shipbuilding & Conversion, Navy	2001	110,014	-	-	110,014	-	68,721
Shipbuilding & Conversion, Navy	2002	117,377	-	-	117,377	-	55,961
Shipbuilding & Conversion, Navy	2005	509,908	-	-	509,908	-	-
Shipbuilding & Conversion, Navy	2006	625,252	-	-	625,252	-	430,991
Shipbuilding & Conversion, Navy	2007	804,852	-	-	804,852	-	42,707
Shipbuilding & Conversion, Navy	2008	4,587,948	-	-	4,587,948	-	2,410,577
Shipbuilding & Conversion, Navy	2009	6,036,781	-	-	6,036,781	-	6,696,137
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>12,819,493</b>	<b>-</b>	<b>-</b>	<b>12,819,493</b>	<b>-</b>	<b>9,705,094</b>
Proc. of Ammunition, Navy & MC	2007	35,394	-	-	35,394	-	-
Proc. of Ammunition, Navy & MC	2008	109,775	-	-	109,775	-	41,165
Proc. of Ammunition, Navy & MC	2009	998,114	10,000	-	1,008,114	-	124,598
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>1,143,283</b>	<b>10,000</b>	<b>-</b>	<b>1,153,283</b>	<b>-</b>	<b>165,763</b>
Other Procurement, Navy	2007	428,852	-	-	428,852	-	-
Other Procurement, Navy	2008	677,413	-	-	677,413	-	112,902
Other Procurement, Navy	2009	4,677,176	272,000	-	4,949,176	-	805,680
<b>Other Procurement, Navy</b>		<b>5,783,441</b>	<b>272,000</b>	<b>-</b>	<b>6,055,441</b>	<b>-</b>	<b>918,582</b>
Procurement, Marine Corps	2007	524,197	-	-	524,197	-	-
Procurement, Marine Corps	2008	488,663	-	-	488,663	-	91,624
Procurement, Marine Corps	2009	1,217,739	40,000	-	1,257,739	-	295,026
<b>Procurement, Marine Corps</b>		<b>2,230,599</b>	<b>40,000</b>	<b>-</b>	<b>2,270,599</b>	<b>-</b>	<b>386,650</b>
Aircraft Procurement, Air Force	2007	1,638,816	-	-	1,638,816	-	-
Aircraft Procurement, Air Force	2008	1,213,179	-	-	1,213,179	-	1,213,180
Aircraft Procurement, Air Force	2009	10,113,197	140,000	-	10,253,197	-	2,563,299
<b>Aircraft Procurement, Air Force</b>		<b>12,965,192</b>	<b>140,000</b>	<b>-</b>	<b>13,105,192</b>	<b>-</b>	<b>3,776,479</b>
Missile Procurement, Air Force	2007	212,881	-	-	212,881	-	-
Missile Procurement, Air Force	2008	502,040	-	-	502,040	-	502,039
Missile Procurement, Air Force	2009	4,414,382	75,000	-	4,489,382	-	1,122,346
<b>Missile Procurement, Air Force</b>		<b>5,129,303</b>	<b>75,000</b>	<b>-</b>	<b>5,204,303</b>	<b>-</b>	<b>1,624,385</b>
Proc. of Ammunition, Air Force	2007	92,684	-	-	92,684	-	-
Proc. of Ammunition, Air Force	2008	76,202	-	-	76,202	-	76,202
Proc. of Ammunition, Air Force	2009	712,982	13,000	-	725,982	-	181,496
<b>Proc. of Ammunition, Air Force</b>		<b>881,868</b>	<b>13,000</b>	<b>-</b>	<b>894,868</b>	<b>-</b>	<b>257,698</b>
Other Procurement, Air Force	2007	1,924,133	-	-	1,924,133	-	-
Other Procurement, Air Force	2008	1,566,507	-	-	1,566,507	-	1,566,506
Other Procurement, Air Force	2009	12,842,717	300,000	-	13,142,717	-	3,285,679
<b>Other Procurement, Air Force</b>		<b>16,333,357</b>	<b>300,000</b>	<b>-</b>	<b>16,633,357</b>	<b>-</b>	<b>4,852,185</b>
Procurement, Defense-Wide	2007	447,005	-	-	447,005	-	-
Procurement, Defense-Wide	2008	548,434	-	-	548,434	-	298,103
Procurement, Defense-Wide	2009	2,465,016	88,551	-	2,553,567	-	759,561
<b>Procurement, Defense-Wide</b>		<b>3,460,455</b>	<b>88,551</b>	<b>-</b>	<b>3,549,006</b>	<b>-</b>	<b>1,057,664</b>
Rapid Acquisition Fund	2009	71,432	-	-	71,432	-	30,613
<b>Rapid Acquisition Fund</b>		<b>71,432</b>	<b>-</b>	<b>-</b>	<b>71,432</b>	<b>-</b>	<b>30,613</b>
National Guard & Res. Equipment	2007	358,506	-	-	358,506	-	-
National Guard & Res. Equipment	2008	292,014	-	-	292,014	-	292,013
<b>National Guard &amp; Res. Equipment</b>		<b>650,520</b>	<b>-</b>	<b>-</b>	<b>650,520</b>	<b>-</b>	<b>292,013</b>
Defense Production Act Purchases	2007	-	-	-	-	-	31,587
Defense Production Act Purchases	2008	9,415	-	-	9,415	-	-
Defense Production Act Purchases	2009	32,729	-	-	32,729	-	3,636
<b>Defense Production Act Purchases</b>		<b>42,144</b>	<b>-</b>	<b>-</b>	<b>42,144</b>	<b>-</b>	<b>35,223</b>
Coastal Defense Augmentation	2008	-	-	-	-	-	1,410
<b>Coastal Defense Augmentation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>

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FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Chem Agents & Munit Destr	2007	708	-	-	-	-	708
Chem Agents & Munit Destr	2008	60,978	-	-	-	-	60,978
Chem Agents & Munit Destr	2009	-	1,485,634	-	-	-	1,485,634
<b>Chem Agents &amp; Munit Destr</b>		<b>61,686</b>	<b>1,485,634</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,547,320</b>
<b>Total PROCUREMENT</b>		<b>35,443,092</b>	<b>104,216,266</b>	<b>-</b>	<b>-</b>	<b>2,635,335</b>	<b>142,294,693</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2008	1,696,515	-	-	-	-	1,696,515
RDT&E, Army	2009	-	10,524,085	-	-	2,093,051	12,617,136
<b>RDT&amp;E, Army</b>		<b>1,696,515</b>	<b>10,524,085</b>	<b>-</b>	<b>-</b>	<b>2,093,051</b>	<b>14,313,651</b>
RDT&E, Navy	2008	1,263,442	-	-	-	-	1,263,442
RDT&E, Navy	2009	-	19,337,238	-	-	250,000	19,587,238
<b>RDT&amp;E, Navy</b>		<b>1,263,442</b>	<b>19,337,238</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>20,850,680</b>
RDT&E, Air Force	2008	2,962,190	-	-	-	-	2,962,190
RDT&E, Air Force	2009	-	28,066,617	-	-	3,552,670	31,619,287
<b>RDT&amp;E, Air Force</b>		<b>2,962,190</b>	<b>28,066,617</b>	<b>-</b>	<b>-</b>	<b>3,552,670</b>	<b>34,581,477</b>
RDT&E, Defense-Wide	2008	2,312,480	-	-	-	-	2,312,480
RDT&E, Defense-Wide	2009	-	21,499,229	-	-	1,386,172	22,885,401
<b>RDT&amp;E, Defense-Wide</b>		<b>2,312,480</b>	<b>21,499,229</b>	<b>-</b>	<b>-</b>	<b>1,386,172</b>	<b>25,197,881</b>
Operational Test & Eval., Def.	2008	12,479	-	-	-	-	12,479
Operational Test & Eval., Def.	2009	-	188,772	-	-	-	188,772
<b>Operational Test &amp; Eval., Def.</b>		<b>12,479</b>	<b>188,772</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>201,251</b>
Tanker Rep. Transfer Fund, AF	2007	89,800	-	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>		<b>89,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>8,336,906</b>	<b>79,615,941</b>	<b>-</b>	<b>-</b>	<b>7,281,893</b>	<b>95,234,740</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2005	53,766	-	-	-	-	53,766
Military Construction, Army	2006	308,068	-	-	-	-	308,068
Military Construction, Army	2007	1,019,552	-	-	-	-	1,019,552
Military Construction, Army	2008	969,054	-	-	-	-	969,054
Military Construction, Army	2009	-	4,615,920	-	-	2,120,000	6,735,920
<b>Military Construction, Army</b>		<b>2,350,440</b>	<b>4,615,920</b>	<b>-</b>	<b>-</b>	<b>2,120,000</b>	<b>9,086,360</b>
Military Construction, Navy	2005	120,227	-	-	-	-	120,227
Military Construction, Navy	2006	135,866	-	-	-	-	135,866
Military Construction, Navy	2007	401,132	-	-	-	-	401,132
Military Construction, Navy	2008	534,680	-	-	-	-	534,680
Military Construction, Navy	2009	-	3,096,399	-	-	500,000	3,596,399
<b>Military Construction, Navy</b>		<b>1,191,905</b>	<b>3,096,399</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>4,788,304</b>
Military Construction, Air Force	2005	2,289	-	-	-	-	2,289
Military Construction, Air Force	2006	94,978	-	-	-	-	94,978
Military Construction, Air Force	2007	316,469	-	-	-	-	316,469
Military Construction, Air Force	2008	162,365	-	-	-	-	162,365
Military Construction, Air Force	2009	-	934,892	-	-	-	934,892
<b>Military Construction, Air Force</b>		<b>576,101</b>	<b>934,892</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,510,993</b>
Military Construction, Def-Wide	2005	37,403	-	-	-	-	37,403
Military Construction, Def-Wide	2006	103,400	-	-	-	-	103,400
Military Construction, Def-Wide	2007	202,500	-	-	-	-	202,500
Military Construction, Def-Wide	2008	563,358	-	-	-	-	563,358
Military Construction, Def-Wide	2009	-	1,783,998	-	-	-	1,783,998
<b>Military Construction, Def-Wide</b>		<b>906,661</b>	<b>1,783,998</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,690,659</b>
Mil. Con., Army National Guard	2005	1,778	-	-	-	-	1,778
Mil. Con., Army National Guard	2006	40,625	-	-	-	-	40,625
Mil. Con., Army National Guard	2007	73,380	-	-	-	-	73,380
Mil. Con., Army National Guard	2008	171,730	-	-	-	-	171,730
Mil. Con., Army National Guard	2009	-	539,296	-	-	-	539,296
<b>Mil. Con., Army National Guard</b>		<b>287,513</b>	<b>539,296</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>826,809</b>
Mil. Con., Air National Guard	2005	1,280	-	-	-	-	1,280
Mil. Con., Air National Guard	2006	9,605	-	-	-	-	9,605
Mil. Con., Air National Guard	2007	9,249	-	-	-	-	9,249
Mil. Con., Air National Guard	2008	193,884	-	-	-	-	193,884
Mil. Con., Air National Guard	2009	-	34,374	-	-	-	34,374
<b>Mil. Con., Air National Guard</b>		<b>214,018</b>	<b>34,374</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>248,392</b>
Mil. Con., Army Reserve	2005	2,888	-	-	-	-	2,888
Mil. Con., Army Reserve	2006	4,112	-	-	-	-	4,112
Mil. Con., Army Reserve	2007	6,640	-	-	-	-	6,640
Mil. Con., Army Reserve	2008	44,440	-	-	-	-	44,440
Mil. Con., Army Reserve	2009	-	281,687	-	-	-	281,687
<b>Mil. Con., Army Reserve</b>		<b>58,080</b>	<b>281,687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>339,767</b>
Mil. Con., Naval Reserve	2005	476	-	-	-	-	476
Mil. Con., Naval Reserve	2006	18,384	-	-	-	-	18,384
Mil. Con., Naval Reserve	2007	3,540	-	-	-	-	3,540
Mil. Con., Naval Reserve	2008	12,886	-	-	-	-	12,886
Mil. Con., Naval Reserve	2009	-	57,045	-	-	-	57,045
<b>Mil. Con., Naval Reserve</b>		<b>35,286</b>	<b>57,045</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92,331</b>
Mil. Con., Air Force Reserve	2005	366	-	-	-	-	366
Mil. Con., Air Force Reserve	2006	424	-	-	-	-	424
Mil. Con., Air Force Reserve	2007	21,264	-	-	-	-	21,264
Mil. Con., Air Force Reserve	2008	3,403	-	-	-	-	3,403
Mil. Con., Air Force Reserve	2009	-	19,265	-	-	-	19,265
<b>Mil. Con., Air Force Reserve</b>		<b>25,457</b>	<b>19,265</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,722</b>

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(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munit Destr	2007	-	-	-	-	-	708
Chem Agents & Munit Destr	2008	57,978	-	-	57,978	-	3,000
Chem Agents & Munit Destr	2009	1,472,894	-	-	1,472,894	-	12,740
<b>Chem Agents &amp; Munit Destr</b>		<b>1,530,872</b>	<b>-</b>	<b>-</b>	<b>1,530,872</b>	<b>-</b>	<b>16,448</b>
<b>Total PROCUREMENT</b>		<b>108,203,509</b>	<b>2,521,972</b>	<b>-</b>	<b>110,725,481</b>	<b>-</b>	<b>31,569,212</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2008	1,696,515	-	-	1,696,515	-	-
RDT&E, Army	2009	9,010,029	2,093,051	-	11,103,080	-	1,514,056
<b>RDT&amp;E, Army</b>		<b>10,706,544</b>	<b>2,093,051</b>	<b>-</b>	<b>12,799,595</b>	<b>-</b>	<b>1,514,056</b>
RDT&E, Navy	2008	1,263,442	-	-	1,263,442	-	-
RDT&E, Navy	2009	17,949,132	250,000	-	18,199,132	-	1,388,106
<b>RDT&amp;E, Navy</b>		<b>19,212,574</b>	<b>250,000</b>	<b>-</b>	<b>19,462,574</b>	<b>-</b>	<b>1,388,106</b>
RDT&E, Air Force	2008	2,962,190	-	-	2,962,190	-	-
RDT&E, Air Force	2009	24,904,688	3,552,670	-	28,457,358	-	3,161,929
<b>RDT&amp;E, Air Force</b>		<b>27,866,878</b>	<b>3,552,670</b>	<b>-</b>	<b>31,419,548</b>	<b>-</b>	<b>3,161,929</b>
RDT&E, Defense-Wide	2008	2,312,480	-	-	2,312,480	-	-
RDT&E, Defense-Wide	2009	19,201,262	1,281,172	-	20,482,434	-	2,402,967
<b>RDT&amp;E, Defense-Wide</b>		<b>21,513,742</b>	<b>1,281,172</b>	<b>-</b>	<b>22,794,914</b>	<b>-</b>	<b>2,402,967</b>
Operational Test & Eval., Def.	2008	12,479	-	-	12,479	-	-
Operational Test & Eval., Def.	2009	175,558	-	-	175,558	-	13,214
<b>Operational Test &amp; Eval., Def.</b>		<b>188,037</b>	<b>-</b>	<b>-</b>	<b>188,037</b>	<b>-</b>	<b>13,214</b>
Tanker Rep. Transfer Fund, AF	2007	-	-	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>79,487,775</b>	<b>7,176,893</b>	<b>-</b>	<b>86,664,668</b>	<b>-</b>	<b>8,570,072</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2005	53,766	-	-	53,766	-	-
Military Construction, Army	2006	231,051	-	-	231,051	-	77,017
Military Construction, Army	2007	353,335	323,901	-	677,236	-	342,316
Military Construction, Army	2008	164,925	319,600	-	484,525	-	484,529
Military Construction, Army	2009	3,877,374	1,780,800	-	5,658,174	-	1,077,746
<b>Military Construction, Army</b>		<b>4,680,451</b>	<b>2,424,301</b>	<b>-</b>	<b>7,104,752</b>	<b>-</b>	<b>1,981,608</b>
Military Construction, Navy	2005	120,227	-	-	120,227	-	-
Military Construction, Navy	2006	78,126	-	-	78,126	-	57,740
Military Construction, Navy	2007	53,866	-	-	53,866	-	347,266
Military Construction, Navy	2008	431,743	-	-	431,743	-	102,937
Military Construction, Navy	2009	2,377,119	500,000	-	2,877,119	-	719,280
<b>Military Construction, Navy</b>		<b>3,061,081</b>	<b>500,000</b>	<b>-</b>	<b>3,561,081</b>	<b>-</b>	<b>1,227,223</b>
Military Construction, Air Force	2005	2,289	-	-	2,289	-	-
Military Construction, Air Force	2006	63,319	-	-	63,319	-	31,659
Military Construction, Air Force	2007	47,465	-	-	47,465	-	269,004
Military Construction, Air Force	2008	81,182	-	-	81,182	-	81,183
Military Construction, Air Force	2009	809,007	-	-	809,007	-	125,885
<b>Military Construction, Air Force</b>		<b>1,003,262</b>	<b>-</b>	<b>-</b>	<b>1,003,262</b>	<b>-</b>	<b>507,731</b>
Military Construction, Def-Wide	2005	37,403	-	-	37,403	-	-
Military Construction, Def-Wide	2006	30,287	-	-	30,287	-	73,113
Military Construction, Def-Wide	2007	102,463	-	-	102,463	-	100,037
Military Construction, Def-Wide	2008	305,823	-	-	305,823	-	257,535
Military Construction, Def-Wide	2009	1,159,599	-	-	1,159,599	-	624,399
<b>Military Construction, Def-Wide</b>		<b>1,635,575</b>	<b>-</b>	<b>-</b>	<b>1,635,575</b>	<b>-</b>	<b>1,055,084</b>
Mil. Con., Army National Guard	2005	1,778	-	-	1,778	-	-
Mil. Con., Army National Guard	2006	27,083	-	-	27,083	-	13,542
Mil. Con., Army National Guard	2007	47,300	-	-	47,300	-	26,080
Mil. Con., Army National Guard	2008	69,766	-	-	69,766	-	101,964
Mil. Con., Army National Guard	2009	366,721	-	-	366,721	-	172,575
<b>Mil. Con., Army National Guard</b>		<b>512,648</b>	<b>-</b>	<b>-</b>	<b>512,648</b>	<b>-</b>	<b>314,161</b>
Mil. Con., Air National Guard	2005	1,280	-	-	1,280	-	-
Mil. Con., Air National Guard	2006	5,762	-	-	5,762	-	3,843
Mil. Con., Air National Guard	2007	6,300	-	-	6,300	-	2,949
Mil. Con., Air National Guard	2008	43,131	-	-	43,131	-	150,753
Mil. Con., Air National Guard	2009	25,781	-	-	25,781	-	8,593
<b>Mil. Con., Air National Guard</b>		<b>82,254</b>	<b>-</b>	<b>-</b>	<b>82,254</b>	<b>-</b>	<b>166,138</b>
Mil. Con., Army Reserve	2005	2,888	-	-	2,888	-	-
Mil. Con., Army Reserve	2006	2,741	-	-	2,741	-	1,371
Mil. Con., Army Reserve	2007	6,640	-	-	6,640	-	-
Mil. Con., Army Reserve	2008	34,071	-	-	34,071	-	10,369
Mil. Con., Army Reserve	2009	197,181	-	-	197,181	-	84,506
<b>Mil. Con., Army Reserve</b>		<b>243,521</b>	<b>-</b>	<b>-</b>	<b>243,521</b>	<b>-</b>	<b>96,246</b>
Mil. Con., Naval Reserve	2005	476	-	-	476	-	-
Mil. Con., Naval Reserve	2006	12,268	-	-	12,268	-	6,116
Mil. Con., Naval Reserve	2007	1,075	-	-	1,075	-	2,465
Mil. Con., Naval Reserve	2008	10,308	-	-	10,308	-	2,578
Mil. Con., Naval Reserve	2009	45,636	-	-	45,636	-	11,409
<b>Mil. Con., Naval Reserve</b>		<b>69,763</b>	<b>-</b>	<b>-</b>	<b>69,763</b>	<b>-</b>	<b>22,568</b>
Mil. Con., Air Force Reserve	2005	366	-	-	366	-	-
Mil. Con., Air Force Reserve	2006	2,619	-	-	2,619	-	-2,195
Mil. Con., Air Force Reserve	2007	1,799	-	-	1,799	-	19,465
Mil. Con., Air Force Reserve	2008	1,702	-	-	1,702	-	1,701
Mil. Con., Air Force Reserve	2009	16,953	-	-	16,953	-	2,312
<b>Mil. Con., Air Force Reserve</b>		<b>23,439</b>	<b>-</b>	<b>-</b>	<b>23,439</b>	<b>-</b>	<b>21,283</b>

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FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chemical Demil. Const.	2005	883	-	-	-	-	883
Chemical Demil. Const.	2007	19,187	-	-	-	-	19,187
Chemical Demil. Const.	2008	104,176	-	-	-	-	104,176
Chemical Demil. Const.	2009	-	134,278	-	-	-	134,278
<b>Chemical Demil. Const.</b>		<b>124,246</b>	<b>134,278</b>	-	-	-	<b>258,524</b>
Base Realign & Cl, A	2007	21,596	-	-	-	-	21,596
Base Realign & Cl, A	2009	-	72,855	-	-	-	72,855
<b>Base Realign &amp; Cl, A</b>		<b>21,596</b>	<b>72,855</b>	-	-	-	<b>94,451</b>
Base Realign & Cl, N	2007	122,828	-	-	-	-	122,828
Base Realign & Cl, N	2008	50,000	-	-	-	-	50,000
Base Realign & Cl, N	2009	-	178,700	-	-	-	178,700
<b>Base Realign &amp; Cl, N</b>		<b>172,828</b>	<b>178,700</b>	-	-	-	<b>351,528</b>
Base Realign & Cl, AF	2007	28,957	-	-	-	-	28,957
Base Realign & Cl, AF	2009	-	139,155	-	-	-	139,155
<b>Base Realign &amp; Cl, AF</b>		<b>28,957</b>	<b>139,155</b>	-	-	-	<b>168,112</b>
Base Realign & Cl, D	2007	9,824	-	-	-	-	9,824
Base Realign & Cl, D	2008	1,485	-	-	-	-	1,485
Base Realign & Cl, D	2009	-	2,667	-	-	-	2,667
<b>Base Realign &amp; Cl, D</b>		<b>11,309</b>	<b>2,667</b>	-	-	-	<b>13,976</b>
FY 2005 BRAC - Army	2007	296,489	-	-	-	-	296,489
FY 2005 BRAC - Army	2009	-	4,486,178	-	-	-	4,486,178
<b>FY 2005 BRAC - Army</b>		<b>296,489</b>	<b>4,486,178</b>	-	-	-	<b>4,782,667</b>
FY 2005 BRAC - Navy	2007	339,945	-	-	-	-	339,945
FY 2005 BRAC - Navy	2009	-	871,492	-	-	-	871,492
<b>FY 2005 BRAC - Navy</b>		<b>339,945</b>	<b>871,492</b>	-	-	-	<b>1,211,437</b>
FY 2005 BRAC - Air Force	2007	429,070	-	-	-	-	429,070
FY 2005 BRAC - Air Force	2009	-	1,072,925	-	-	-	1,072,925
<b>FY 2005 BRAC - Air Force</b>		<b>429,070</b>	<b>1,072,925</b>	-	-	-	<b>1,501,995</b>
FY 2005 BRAC - Defense Wide	2007	257,006	-	-	-	-	257,006
FY 2005 BRAC - Defense Wide	2009	-	2,634,791	-	-	-	2,634,791
<b>FY 2005 BRAC - Defense Wide</b>		<b>257,006</b>	<b>2,634,791</b>	-	-	-	<b>2,891,797</b>
For. Curr. Fluct., Constr., Def.		509	-	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>		<b>509</b>	-	-	-	-	<b>509</b>
NATO Security Investment Program		35,045	240,867	-	-	6,000	281,912
<b>NATO Security Investment Program</b>		<b>35,045</b>	<b>240,867</b>	-	-	<b>6,000</b>	<b>281,912</b>
Ford Island Improvement Acct	2007	100	-	-	-	-	100
<b>Ford Island Improvement Acct</b>		<b>100</b>	-	-	-	-	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>7,362,561</b>	<b>21,196,784</b>	-	-	<b>2,626,000</b>	<b>31,185,345</b>
<b>FAMILY HOUSING</b>							
Fam. Housing Constr., Army	2005	4,724	-	-	-	-	4,724
Fam. Housing Constr., Army	2006	8,094	-	-	-	-	8,094
Fam. Housing Constr., Army	2007	92,763	-	-	-	-	92,763
Fam. Housing Constr., Army	2008	53,572	-	-	-	-	53,572
Fam. Housing Constr., Army	2009	-	678,580	-121,700	-	-	556,880
<b>Fam. Housing Constr., Army</b>		<b>159,153</b>	<b>678,580</b>	<b>-121,700</b>	-	-	<b>716,033</b>
Fam. Housing Oper. & Maint, Army	2009	-	716,110	-	-	22,000	738,110
<b>Fam. Housing Oper. &amp; Maint, Army</b>		-	<b>716,110</b>	-	-	<b>22,000</b>	<b>738,110</b>
Fam. Housing Constr., Navy & MC	2005	95	-	-	-	-	95
Fam. Housing Constr., Navy & MC	2006	5,751	-	-	-	-	5,751
Fam. Housing Constr., Navy & MC	2007	19,725	-	-	-	-	19,725
Fam. Housing Constr., Navy & MC	2008	63,511	-	-	-	-	63,511
Fam. Housing Constr., Navy & MC	2009	-	382,778	-	-	-	382,778
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>89,082</b>	<b>382,778</b>	-	-	-	<b>471,860</b>
Fam. Housing Oper. & Maint, N&MC	2009	-	376,062	-	-	21,328	397,390
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		-	<b>376,062</b>	-	-	<b>21,328</b>	<b>397,390</b>
Fam. Housing Constr., AF	2005	46,020	-	-	-	-	46,020
Fam. Housing Constr., AF	2006	144,261	-	-	-	-	144,261
Fam. Housing Constr., AF	2007	716,932	-	-	-	-	716,932
Fam. Housing Constr., AF	2008	43,797	-	-	-	-	43,797
Fam. Housing Constr., AF	2009	-	395,879	-13,680	-	-	382,199
<b>Fam. Housing Constr., AF</b>		<b>951,010</b>	<b>395,879</b>	<b>-13,680</b>	-	-	<b>1,333,209</b>
Fam. Housing Oper. & Maint., AF	2009	-	599,465	-	-	8,854	608,319
<b>Fam. Housing Oper. &amp; Maint., AF</b>		-	<b>599,465</b>	-	-	<b>8,854</b>	<b>608,319</b>
Fam. Housing Constr., Def-Wide	2005	4	-	-	-	-	4
Fam. Housing Constr., Def-Wide	2007	7,541	-	-	-	-	7,541
<b>Fam. Housing Constr., Def-Wide</b>		<b>7,545</b>	-	-	-	-	<b>7,545</b>
Fam. Housing Oper. & Maint., DW	2009	-	49,231	-	-	3,500	52,731
<b>Fam. Housing Oper. &amp; Maint., DW</b>		-	<b>49,231</b>	-	-	<b>3,500</b>	<b>52,731</b>
Homeowners Asst. Fund, Defense		8,016	4,500	-	-	11,112	23,628
<b>Homeowners Asst. Fund, Defense</b>		<b>8,016</b>	<b>4,500</b>	-	-	<b>11,112</b>	<b>23,628</b>
DoD Fam Hsg Improvement Fund	2005	15,294	-	-	-	-	15,294
DoD Fam Hsg Improvement Fund	2006	29,000	-	-	-	-	29,000
DoD Fam Hsg Improvement Fund	2008	-7,326	7,326	-	-	-	-
DoD Fam Hsg Improvement Fund	2009	-	-6,476	140,380	-	-	133,904
DoD Fam Hsg Improvement Fund		158,155	-	-	-	-	158,155
<b>DoD Fam Hsg Improvement Fund</b>		<b>195,123</b>	<b>850</b>	<b>140,380</b>	-	-	<b>336,353</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ESTIMATED  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chemical Demil. Const.	2005	883	-	-	883	-	-
Chemical Demil. Const.	2007	10,000	-	-	10,000	-	9,187
Chemical Demil. Const.	2008	-	-	-	-	-	104,176
Chemical Demil. Const.	2009	-	-	-	-	-	134,278
<b>Chemical Demil. Const.</b>		<b>10,883</b>	-	-	<b>10,883</b>	-	<b>247,641</b>
Base Realign & Cl, A	2007	-	-	-	-	-	21,596
Base Realign & Cl, A	2009	72,855	-	-	72,855	-	-
<b>Base Realign &amp; Cl, A</b>		<b>72,855</b>	-	-	<b>72,855</b>	-	<b>21,596</b>
Base Realign & Cl, N	2007	100,000	-	-	100,000	-	22,828
Base Realign & Cl, N	2008	-	-	-	-	-	50,000
Base Realign & Cl, N	2009	-	-	-	-	-	178,700
<b>Base Realign &amp; Cl, N</b>		<b>100,000</b>	-	-	<b>100,000</b>	-	<b>251,528</b>
Base Realign & Cl, AF	2007	-	-	-	-	-	28,957
Base Realign & Cl, AF	2009	139,155	-	-	139,155	-	-
<b>Base Realign &amp; Cl, AF</b>		<b>139,155</b>	-	-	<b>139,155</b>	-	<b>28,957</b>
Base Realign & Cl, D	2007	7,158	-	-	7,158	-	2,666
Base Realign & Cl, D	2008	743	-	-	743	-	742
Base Realign & Cl, D	2009	1,600	-	-	1,600	-	1,067
<b>Base Realign &amp; Cl, D</b>		<b>9,501</b>	-	-	<b>9,501</b>	-	<b>4,475</b>
FY 2005 BRAC - Army	2007	-	-	-	-	-	296,489
FY 2005 BRAC - Army	2009	4,486,178	-	-	4,486,178	-	-
<b>FY 2005 BRAC - Army</b>		<b>4,486,178</b>	-	-	<b>4,486,178</b>	-	<b>296,489</b>
FY 2005 BRAC - Navy	2007	-	-	-	-	-	339,945
FY 2005 BRAC - Navy	2009	871,492	-	-	871,492	-	-
<b>FY 2005 BRAC - Navy</b>		<b>871,492</b>	-	-	<b>871,492</b>	-	<b>339,945</b>
FY 2005 BRAC - Air Force	2007	-	-	-	-	-	429,070
FY 2005 BRAC - Air Force	2009	1,072,925	-	-	1,072,925	-	-
<b>FY 2005 BRAC - Air Force</b>		<b>1,072,925</b>	-	-	<b>1,072,925</b>	-	<b>429,070</b>
FY 2005 BRAC - Defense Wide	2007	-	-	-	-	-	257,006
FY 2005 BRAC - Defense Wide	2009	2,634,791	-	-	2,634,791	-	-
<b>FY 2005 BRAC - Defense Wide</b>		<b>2,634,791</b>	-	-	<b>2,634,791</b>	-	<b>257,006</b>
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>		-	-	-	-	-	<b>509</b>
NATO Security Investment Program		240,867	6,000	-	246,867	-	35,045
<b>NATO Security Investment Program</b>		<b>240,867</b>	<b>6,000</b>	-	<b>246,867</b>	-	<b>35,045</b>
Ford Island Improvement Acct	2007	-	-	-	-	-	100
<b>Ford Island Improvement Acct</b>		-	-	-	-	-	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>20,950,641</b>	<b>2,930,301</b>	-	<b>23,880,942</b>	-	<b>7,304,403</b>
<b>FAMILY HOUSING</b>							
Fam. Housing Constr., Army	2005	4,724	-	-	4,724	-	-
Fam. Housing Constr., Army	2006	5,714	-	-	5,714	-	2,380
Fam. Housing Constr., Army	2007	55,378	-	-	55,378	-	37,385
Fam. Housing Constr., Army	2008	24,015	-	-	24,015	-	29,557
Fam. Housing Constr., Army	2009	481,385	-	-	481,385	-	75,495
<b>Fam. Housing Constr., Army</b>		<b>571,216</b>	-	-	<b>571,216</b>	-	<b>144,817</b>
Fam. Housing Oper. & Maint, Army	2009	716,110	22,000	-	738,110	-	-
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>716,110</b>	<b>22,000</b>	-	<b>738,110</b>	-	-
Fam. Housing Constr., Navy & MC	2005	95	-	-	95	-	-
Fam. Housing Constr., Navy & MC	2006	4,830	-	-	4,830	-	921
Fam. Housing Constr., Navy & MC	2007	-	-	-	-	-	19,725
Fam. Housing Constr., Navy & MC	2008	31,464	-	-	31,464	-	32,047
Fam. Housing Constr., Navy & MC	2009	198,454	-	-	198,454	-	184,324
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>234,843</b>	-	-	<b>234,843</b>	-	<b>237,017</b>
Fam. Housing Oper. & Maint, N&MC	2009	376,062	21,328	-	397,390	-	-
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>376,062</b>	<b>21,328</b>	-	<b>397,390</b>	-	-
Fam. Housing Constr., AF	2005	46,020	-	-	46,020	-	-
Fam. Housing Constr., AF	2006	160,388	-	-	160,388	-	-16,127
Fam. Housing Constr., AF	2007	56,304	-	-	56,304	-	660,628
Fam. Housing Constr., AF	2008	37,042	-	-	37,042	-	6,755
Fam. Housing Constr., AF	2009	305,293	-	-	305,293	-	76,906
<b>Fam. Housing Constr., AF</b>		<b>605,047</b>	-	-	<b>605,047</b>	-	<b>728,162</b>
Fam. Housing Oper. & Maint., AF	2009	599,465	8,854	-	608,319	-	-
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>599,465</b>	<b>8,854</b>	-	<b>608,319</b>	-	-
Fam. Housing Constr., Def-Wide	2005	4	-	-	4	-	-
Fam. Housing Constr., Def-Wide	2007	357	-	-	357	-	7,184
<b>Fam. Housing Constr., Def-Wide</b>		<b>361</b>	-	-	<b>361</b>	-	<b>7,184</b>
Fam. Housing Oper. & Maint., DW	2009	49,231	3,500	-	52,731	-	-
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>49,231</b>	<b>3,500</b>	-	<b>52,731</b>	-	-
Homeowners Asst. Fund, Defense		4,500	13,405	-	17,905	-	5,723
<b>Homeowners Asst. Fund, Defense</b>		<b>4,500</b>	<b>13,405</b>	-	<b>17,905</b>	-	<b>5,723</b>
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	-	15,294
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	-	29,000
DoD Fam Hsg Improvement Fund	2008	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2009	216,356	-	-	216,356	-	-82,452
DoD Fam Hsg Improvement Fund		-	-	-	-	-	158,155
<b>DoD Fam Hsg Improvement Fund</b>		<b>216,356</b>	-	-	<b>216,356</b>	-	<b>119,997</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ESTIMATED  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD Unaccmp Hsg Improvement Fund	10	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund	10	-	-	-	-	10
Roosmoor Liq Tr Stlmnt Acct	41	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct	41	-	-	-	-	41
<b>Total FAMILY HOUSING</b>	<b>1,409,980</b>	<b>3,203,455</b>	<b>5,000</b>	<b>-</b>	<b>66,794</b>	<b>4,685,229</b>
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	1,491,780	-1,300,000	-	-	280,631	472,411
National Def Stockpile Trans Fd	1,491,780	-1,300,000	-	-	280,631	472,411
Pent. Reserv. Maint. Rev. Fd.	42,906	-	-	-	808,608	851,514
Pent. Reserv. Maint. Rev. Fd.	42,906	-	-	-	808,608	851,514
Defense Coalition SPT, Def.	-	22,000	-	-	11,000	33,000
Defense Coalition SPT, Def.	-	22,000	-	-	11,000	33,000
Working Capital Fund, Army	1,145,746	102,200	-	-	15,928,454	17,176,400
Working Capital Fund, Army	1,145,746	102,200	-	-	15,928,454	17,176,400
Working Capital Fund, Navy	802,685	1,576	-	-	24,713,801	25,518,062
Working Capital Fund, Navy	802,685	1,576	-	-	24,713,801	25,518,062
Working Capital Fund, Air Force	2,373,879	61,465	-	-	27,516,603	29,951,947
Working Capital Fund, Air Force	2,373,879	61,465	-	-	27,516,603	29,951,947
Working Capital Fund, Defense	351,359	32,909	-	-	47,388,272	47,772,540
Working Capital Fund, Defense	351,359	32,909	-	-	47,388,272	47,772,540
Working Capital Fund, DECA	8,029	1,291,084	-	-	5,574,446	6,873,559
Working Capital Fund, DECA	8,029	1,291,084	-	-	5,574,446	6,873,559
Buildings Maintenance Fund	23,318	-	-	-	61,248	84,566
Buildings Maintenance Fund	23,318	-	-	-	61,248	84,566
Army Conv. Ammo Wrkng Cap. Fund	2,900	-	-	-	-	2,900
Army Conv. Ammo Wrkng Cap. Fund	2,900	-	-	-	-	2,900
National Defense Sealift Fund	1,098,880	1,962,253	-	-	1,013,800	4,074,933
National Defense Sealift Fund	1,098,880	1,962,253	-	-	1,013,800	4,074,933
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>7,341,482</b>	<b>2,173,487</b>	<b>-</b>	<b>-</b>	<b>123,296,863</b>	<b>132,811,832</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-1,561,138	-	-	-	-1,561,138
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,561,138	-	-	-	-1,561,138
<b>TRUST FUNDS</b>						
Ainsworth Library	23	1	-	-	-	24
Ainsworth Library	23	1	-	-	-	24
Army General Gift Fund	4,230	4,898	-	-	-	9,128
Army General Gift Fund	4,230	4,898	-	-	-	9,128
USN Academy Gift and Museum Fund	12,368	5,925	-	-	-	18,293
USN Academy Gift and Museum Fund	12,368	5,925	-	-	-	18,293
Navy General Gift Fund	3,351	740	-	-	-	4,091
Navy General Gift Fund	3,351	740	-	-	-	4,091
Ships Stores Profit, Navy	5,211	20,000	-	-	-	25,211
Ships Stores Profit, Navy	5,211	20,000	-	-	-	25,211
Air Force General Gift Fund	3,271	1,800	-	-	-	5,071
Air Force General Gift Fund	3,271	1,800	-	-	-	5,071
For. Nat. Empl. Sep. Pay Tr. Fd	38,341	43,000	-	-	-	81,341
For. Nat. Empl. Sep. Pay Tr. Fd	38,341	43,000	-	-	-	81,341
Voluntary Separation Trust Fund	-	146,700	-	-	-	146,700
Voluntary Separation Trust Fund	-	146,700	-	-	-	146,700
National Security Educ. Trust Fd	4,122	-	-	-	-	4,122
National Security Educ. Trust Fd	4,122	-	-	-	-	4,122
Air Force Cadet Fund-TR	-	-	-	-	12,500	12,500
Air Force Cadet Fund-TR	-	-	-	-	12,500	12,500
Schg Coll,Sales Comm.Strs, D-TR	-	-5,600	-	-	285,355	279,755
Schg Coll,Sales Comm.Strs, D-TR	-	-5,600	-	-	285,355	279,755
Host Nat Sup, US Reloc Act, Def	21,548	36,000	-	-	-	57,548
Host Nat Sup, US Reloc Act, Def	21,548	36,000	-	-	-	57,548
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
<b>Total TRUST FUNDS</b>	<b>102,995</b>	<b>253,464</b>	<b>-</b>	<b>-</b>	<b>297,855</b>	<b>654,314</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-43,000	-	-	-	-43,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-43,000	-	-	-	-43,000
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-	-	-	-62,500
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-	-	-	-62,500
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-125,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-125,500</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ESTIMATED  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	10
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	41
<b>Total FAMILY HOUSING</b>	<b>3,373,191</b>	<b>69,087</b>	<b>-</b>	<b>3,442,278</b>	<b>-</b>	<b>1,242,951</b>
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	-	240,043	-	240,043	-	232,368
National Def Stockpile Trans Fd	-	240,043	-	240,043	-	232,368
Pent. Reserv. Maint. Rev. Fd.	-	808,608	-	808,608	-	42,906
Pent. Reserv. Maint. Rev. Fd.	-	808,608	-	808,608	-	42,906
Defense Coalition SPT, Def.	-	33,000	-	33,000	-	-
Defense Coalition SPT, Def.	-	33,000	-	33,000	-	-
Working Capital Fund, Army	-	16,282,888	-	16,282,888	-	893,512
Working Capital Fund, Army	-	16,282,888	-	16,282,888	-	893,512
Working Capital Fund, Navy	-	24,715,377	-	24,715,377	-16,600	786,085
Working Capital Fund, Navy	-	24,715,377	-	24,715,377	-16,600	786,085
Working Capital Fund, Air Force	-	26,765,916	-	26,765,916	-	3,186,031
Working Capital Fund, Air Force	-	26,765,916	-	26,765,916	-	3,186,031
Working Capital Fund, Defense	-	47,334,784	-	47,334,784	-	437,756
Working Capital Fund, Defense	-	47,334,784	-	47,334,784	-	437,756
Working Capital Fund, DECA	-	6,861,633	-	6,861,633	-	11,926
Working Capital Fund, DECA	-	6,861,633	-	6,861,633	-	11,926
Buildings Maintenance Fund	-	61,248	-	61,248	-	23,318
Buildings Maintenance Fund	-	61,248	-	61,248	-	23,318
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	2,900
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	2,900
National Defense Sealift Fund	-	2,976,053	-	2,976,053	-	1,098,880
National Defense Sealift Fund	-	2,976,053	-	2,976,053	-	1,098,880
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-</b>	<b>126,079,550</b>	<b>-</b>	<b>126,079,550</b>	<b>-16,600</b>	<b>6,715,682</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-1,561,138	-1,561,138	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-1,561,138</b>	<b>-1,561,138</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>						
Ainsworth Library	-	-	1	1	-	23
Ainsworth Library	-	-	1	1	-	23
Army General Gift Fund	-	-	4,898	4,898	-	4,230
Army General Gift Fund	-	-	4,898	4,898	-	4,230
USN Academy Gift and Museum Fund	-	-	5,925	5,925	-	12,368
USN Academy Gift and Museum Fund	-	-	5,925	5,925	-	12,368
Navy General Gift Fund	-	-	740	740	-	3,351
Navy General Gift Fund	-	-	740	740	-	3,351
Ships Stores Profit, Navy	-	-	20,000	20,000	-	5,211
Ships Stores Profit, Navy	-	-	20,000	20,000	-	5,211
Air Force General Gift Fund	-	-	1,800	1,800	-	3,271
Air Force General Gift Fund	-	-	1,800	1,800	-	3,271
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	43,000	43,000	-	38,341
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	43,000	43,000	-	38,341
Voluntary Separation Trust Fund	-	-	146,700	146,700	-	-
Voluntary Separation Trust Fund	-	-	146,700	146,700	-	-
National Security Educ. Trust Fd	-	-	-	-	-	4,122
National Security Educ. Trust Fd	-	-	-	-	-	4,122
Air Force Cadet Fund-TR	-	-	12,500	12,500	-	-
Air Force Cadet Fund-TR	-	-	12,500	12,500	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	279,755	279,755	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	279,755	279,755	-	-
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	21,548
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	21,548
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-</b>	<b>551,319</b>	<b>551,319</b>	<b>-</b>	<b>102,995</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-43,000	-43,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-43,000	-43,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-62,500	-62,500	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-62,500	-62,500	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-125,500</b>	<b>-125,500</b>	<b>-</b>	<b>-</b>

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**OUTLAYS AND  
UNEXPENDED BALANCES  
BY APPROPRIATION ACCOUNT  
FY 2007, FY 2008, AND FY 2009**



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>FISCAL YEAR 2007 - ACTUAL</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	3,650,985	131,755,960	1,033,099	136,440,044	128,826,978	-50,031	-273,950	7,289,085
OPERATION AND MAINTENANCE	90,495,897	240,251,892	93,963	330,841,752	216,616,510	-672,062	-3,352,607	110,200,579
PROCUREMENT	131,768,372	133,772,401	206,053	265,746,826	99,646,897	-768,542	-369,694	164,961,702
RESEARCH, DEV, TEST & EVAL	42,818,035	77,548,823	112,750	120,479,608	73,136,484	-328,196	-310,035	46,704,868
MILITARY CONSTRUCTION	16,177,535	13,961,497	43,270	30,182,302	7,892,064	-93,584	18,640	22,215,297
FAMILY HOUSING	4,760,629	4,023,937	136,167	8,920,733	3,471,367	-37,975	-66,228	5,345,165
REVOLVING AND MGMT FUNDS	35,088,432	2,836,308	-553,341	37,371,399	1,370,225	-100,967	-	35,900,209
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	100,757	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-2,070,820	-	-2,070,820	-2,070,820	-	-	-
TRUST FUNDS	940,700	323,869	-	1,264,569	256,054	-	-	1,008,516
INTERFUND TRANSACTIONS	-	-157,288	-	-157,288	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>325,700,585</b>	<b>602,246,579</b>	<b>1,071,961</b>	<b>929,019,125</b>	<b>529,089,228</b>	<b>-2,051,357</b>	<b>-4,353,874</b>	<b>393,625,421</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	95,842,963	218,548,566	1,102,868	315,494,397	179,379,026	-98,961	-1,353,826	134,657,067
DEPARTMENT OF THE NAVY	102,416,434	150,256,016	265,163	252,937,613	139,141,291	-978,882	-1,210,908	111,606,543
DEPARTMENT OF THE AIR FORCE	71,809,907	148,947,021	393,431	221,150,359	135,262,168	-364,913	-891,766	84,631,517
DEFENSE-WIDE	55,631,281	84,494,976	-689,501	139,436,756	75,205,986	-608,601	-897,374	62,730,294
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	100,757	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>325,700,585</b>	<b>602,246,579</b>	<b>1,071,961</b>	<b>929,019,125</b>	<b>529,089,228</b>	<b>-2,051,357</b>	<b>-4,353,874</b>	<b>393,625,421</b>
<b>FISCAL YEAR 2008 - ESTIMATED</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	7,289,085	120,325,847	-	127,614,932	121,196,324	-	-	6,418,608
OPERATION AND MAINTENANCE	110,150,597	222,305,190	628,000	333,083,787	217,723,636	-	-	115,360,151
PROCUREMENT	164,961,702	126,171,390	-	291,133,092	115,416,773	-	-	175,716,319
RESEARCH, DEV, TEST & EVAL	46,704,868	76,535,543	-	123,240,411	74,385,225	-	-	48,855,186
MILITARY CONSTRUCTION	22,215,297	17,763,313	-	39,978,610	10,206,435	-	-	29,778,991
FAMILY HOUSING	5,345,165	2,870,558	37,000	8,252,723	4,286,713	-	-	3,966,010
REVOLVING AND MGMT FUNDS	35,900,209	3,691,840	-628,000	38,964,049	2,128,118	-56,701	-	36,779,230
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	500,000	-	-	-500,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,542,236	-	-1,542,236	-1,542,236	-	-	-
TRUST FUNDS	1,008,516	254,079	-	1,262,595	297,079	-	-	960,827
ALLOWANCES	-	-	-	-	882,000	-	-	-882,000
INTERFUND TRANSACTIONS	-	-126,601	-	-126,601	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>393,575,439</b>	<b>568,248,923</b>	<b>37,000</b>	<b>961,861,362</b>	<b>545,353,466</b>	<b>-56,701</b>	<b>-</b>	<b>416,453,322</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	134,657,035	175,425,570	-261,670	309,820,935	178,290,181	-3,701	-	131,527,053
DEPARTMENT OF THE NAVY	111,606,038	147,748,384	-157,998	259,196,424	142,014,358	-53,000	-	117,129,066
DEPARTMENT OF THE AIR FORCE	84,631,517	139,224,147	-133,453	223,722,211	138,427,168	-	-	85,295,043
DEFENSE-WIDE	62,680,849	105,850,822	590,121	169,121,792	86,121,759	-	-	83,002,160
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	500,000	-	-	-500,000
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>393,575,439</b>	<b>568,248,923</b>	<b>37,000</b>	<b>961,861,362</b>	<b>545,353,466</b>	<b>-56,701</b>	<b>-</b>	<b>416,453,322</b>
<b>FISCAL YEAR 2009 - ESTIMATED</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	6,418,608	128,902,833	-	135,321,441	128,574,403	-	-	6,747,038
OPERATION AND MAINTENANCE	115,360,151	180,416,053	-	295,776,204	212,732,648	-	-	83,043,556
PROCUREMENT	175,716,319	104,216,266	-	279,932,585	112,897,318	-	-	167,035,267
RESEARCH, DEV, TEST & EVAL	48,855,186	79,615,941	-	128,471,127	76,351,623	-	-	52,119,504
MILITARY CONSTRUCTION	29,778,991	21,196,784	-	50,975,775	14,112,951	-	-	36,862,824
FAMILY HOUSING	3,966,010	3,203,455	5,000	7,174,465	3,353,774	-	-	3,820,691
REVOLVING AND MGMT FUNDS	36,779,230	2,173,487	-	38,952,717	3,725,048	-16,600	-	35,211,069
DEFENSE-WIDE CONTINGENCIES	-500,000	-	-	-500,000	200,000	-	-	-700,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,561,138	-	-1,561,138	-1,561,138	-	-	-
TRUST FUNDS	960,827	253,464	-	1,214,291	296,464	-	-	912,227
ALLOWANCES	-882,000	-	-	-882,000	547,000	-	-	-1,429,000
INTERFUND TRANSACTIONS	-	-125,500	-	-125,500	-125,500	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>416,453,322</b>	<b>518,291,645</b>	<b>5,000</b>	<b>934,749,967</b>	<b>551,104,591</b>	<b>-16,600</b>	<b>-</b>	<b>383,623,176</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	131,527,053	138,952,392	-121,700	270,357,745	167,877,520	-	-	102,480,225
DEPARTMENT OF THE NAVY	117,129,066	148,996,139	-	266,125,205	150,976,797	-16,600	-	115,131,808
DEPARTMENT OF THE AIR FORCE	85,295,043	143,722,598	-13,680	229,003,961	142,995,560	-	-	86,008,401
DEFENSE-WIDE	83,002,160	86,620,516	140,380	169,763,056	89,054,714	-	-	80,702,742
DEFENSE-WIDE CONTINGENCIES	-500,000	-	-	-500,000	200,000	-	-	-700,000
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>416,453,322</b>	<b>518,291,645</b>	<b>5,000</b>	<b>934,749,967</b>	<b>551,104,591</b>	<b>-16,600</b>	<b>-</b>	<b>383,623,176</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2007 - ACTUAL  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	1,147,400	41,531,920	103,580	42,782,900	40,681,336	-	-65,779	2,035,785
MEDICARE-Ret. Contrib., Army	-	2,915,391	-	2,915,391	2,915,391	-	-	-
Military Personnel, Navy	221,298	24,016,938	31,374	24,269,610	23,338,555	-1,027	-2,931	927,097
MEDICARE-Ret. Contrib., Navy	-	2,098,369	-	2,098,369	2,098,369	-	-	-
Military Personnel, Marine Corps	466,358	10,816,117	164	11,282,639	10,492,276	-15,041	-55,208	720,114
MEDICARE-Ret. Contrib., MC	-	1,050,586	-	1,050,586	1,050,586	-	-	-
Military Personnel, Air Force	636,110	25,218,561	407,281	26,261,952	24,180,159	-	34,426	2,116,219
MEDICARE-Ret. Contrib., AF	-	2,082,462	-	2,082,462	2,082,462	-	-	-
Reserve Personnel, Army	329,516	3,514,166	-	3,843,682	3,480,606	-64	-106,871	256,141
MEDICARE-Ret. Contrib., Army Res	-	742,233	-	742,233	742,233	-	-	-
Reserve Personnel, Navy	168,704	1,857,974	-	2,026,678	1,754,485	-1,546	-16,797	253,850
MEDICARE-Ret. Contrib., Navy Res	-	287,140	-	287,140	287,140	-	-	-
Reserve Personnel, Marine Corps	26,634	564,174	-	590,808	545,358	-8,144	-11,770	25,536
MEDICARE-Ret. Contrib., MC Res	-	144,647	-	144,647	144,647	-	-	-
Reserve Personnel, Air Force	96,645	1,339,225	-	1,435,870	1,288,676	-11,173	-26,036	109,985
MEDICARE-Ret. Contrib., AF Res	-	268,104	-	268,104	268,104	-	-	-
National Guard Personnel, Army	438,894	6,743,403	404,400	7,586,697	6,855,021	-3,614	-25,384	702,678
MEDICARE-Ret. Contrib., Army Grd	-	1,232,152	-	1,232,152	1,232,152	-	-	-
National Guard Personnel, AF	119,426	2,470,852	86,300	2,676,578	2,527,876	-9,422	2,400	141,680
MEDICARE-Ret. Contrib., AF Grd	-	409,546	-	409,546	409,546	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	2,452,000	-	2,452,000	2,452,000	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>3,650,985</b>	<b>131,755,960</b>	<b>1,033,099</b>	<b>136,440,044</b>	<b>128,826,978</b>	<b>-50,031</b>	<b>-273,950</b>	<b>7,289,085</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	27,333,170	72,249,872	403,451	99,986,493	64,803,345	-875	-819,485	34,362,789
Oper. & Maint., Navy	12,797,518	37,363,410	46,179	50,207,107	35,048,245	-69,016	-643,152	14,446,694
Oper. & Maint., Marine Corps	3,416,967	7,609,923	-	11,026,890	7,074,894	-4,521	-117,365	3,830,110
Oper. & Maint., Air Force	15,438,618	40,267,132	70,459	55,776,209	38,141,374	-150,893	-632,418	16,851,524
Oper. & Maint., Defense-Wide	10,155,400	25,723,746	-663,294	35,215,852	24,306,002	-281,705	-406,622	10,221,522
Office of the Inspector General	31,718	215,588	-	247,306	215,645	-2,532	-3,751	25,380
Oper. & Maint., Army Reserve	848,652	2,450,589	-	3,299,241	2,142,789	-12	-43,467	1,112,973
Oper. & Maint., Navy Reserve	675,854	1,400,511	-	2,076,365	1,325,805	-14,018	-73,470	663,072
Oper. & Maint., Marine Corps Res.	201,394	269,856	-	471,250	272,506	-483	-5,801	192,460
Oper. & Maint., Air Force Reserve	552,293	2,723,621	-	3,275,914	2,515,022	-643	-33,255	726,994
Oper. & Maint., Army Nat'l Guard	2,105,001	5,736,680	122,900	7,964,581	5,525,321	-5,261	-77,276	2,356,723
Oper. & Maint., Air Nat'l Guard	1,049,942	5,246,189	100,100	6,396,231	4,757,634	-7,895	-52,922	1,577,780
US Ct. of Appeals, Armed Forces	3,011	11,673	-	14,684	10,246	-53	-47	4,338
Foreign Currency Fluct. Def.	898,598	-	-255,041	643,557	-	-	-	643,557
Spt. for Int'l Sport. Comp., Def	26,484	-	-	26,484	4,504	-	-	21,981
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-1,186	-	-	1,186
Environmental Rest. Fund, AF	218	-	-	218	-	-	-	218
Environmental Rest. Fund, Def.	2,659	6,227	-180	8,706	-	-	-	8,706
Envir. Rest., Form. Used Sites	9,011	7,500	-9,010	7,501	-386	-	-	7,887
Overseas Hum., Dis. & Civic. Aid	151,308	62,947	-	214,255	49,353	-539	-6,588	157,775
Drug Intrdct & Cntr-Drug Act, Def	63,617	115,615	-63,617	115,615	-	-	-	115,615
Restoration of Rocky Mtn Arsenal	33,374	7,436	-	40,810	2,479	-	-	38,331
Cash Equalization Payments Acq.	17,862	-	-	17,862	12,706	-	-	5,156
Kaho'olawe Is Conv, Rm Env Res	1,114	-	-	1,114	8	-	-	1,106
Proceeds, Trans/Disp Comm Fac	21	-	-	21	-	-	-	21
Paymnt to Kaho'olawe Island Fd	239	-	-	239	-	-	-	239
Afghanistan Security Forces Fund	1,062,240	7,406,400	-	8,468,640	3,421,550	-	-	5,047,090
Iraq Security Forces Fund	4,844,395	5,542,300	-	10,386,695	3,820,094	-3,134	-53,854	6,509,613
Emer. Response Fd, Def.	322,568	-	-	322,568	44,237	-	-	278,331
Emergency Response Fund	15,087	-	-	15,087	-198	-	-	15,287
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	16,616	15,655	-	32,271	2,387	-	-	29,885
Lease of DoD Real Property	28,165	22,839	-	51,004	8,142	-	-	42,863
National Science Center, Army	70	10	-	80	-	-	-	80
DoD Overseas Mil. Fac. Inv. Rec.	15,946	-	-	15,946	913	-	-	15,033
Defense Health Program	7,062,016	24,201,064	372,724	31,635,804	21,738,872	-128,338	-374,199	9,394,396
Iraq Freedom Fund, Defense	30,708	230,673	-30,708	230,673	-	-	-	230,673
FSU Threat Reduction	1,022,901	370,615	-	1,393,516	499,997	-1,123	-8,807	883,588
Qty of Life Enhancement, Def	478	-	-	478	349	-	-128	1
Def. Burdensharing - Allies/NATO	249,618	993,821	-	1,243,439	873,861	-	-	369,577
Overseas Cont. Oper. Transfer Fd	9,972	-	-	9,972	-	-	-	9,972
OPPLAN 34A-35 P.O.W.	1,021	-	-	1,021	-	-1,021	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>90,495,897</b>	<b>240,251,892</b>	<b>93,963</b>	<b>330,841,752</b>	<b>216,616,510</b>	<b>-672,062</b>	<b>-3,352,607</b>	<b>110,200,579</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	4,636,711	5,670,658	1,550	10,308,919	3,532,115	-7	-12,319	6,764,478
Missile Procurement, Army	2,163,066	1,617,302	-	3,780,368	1,316,032	-726	4,223	2,467,831
Procurement of W&TCV, Army	6,129,410	8,339,683	-27,400	14,441,693	4,424,765	-507	-4,017	10,012,403
Procurement of Ammunition, Army	3,492,010	2,616,821	-	6,108,831	2,338,738	-488	-11,199	3,758,409
Other Procurement, Army	16,667,072	24,713,220	26,898	41,407,190	14,949,593	-23,706	-39,886	26,394,006
JIEDDO	-	4,392,500	-	4,392,500	790,110	-	-	3,602,390
Aircraft Procurement, Navy	13,401,320	11,845,636	-	25,246,956	8,959,322	-23,780	-88,348	16,175,506
Weapons Procurement, Navy	3,593,895	2,897,387	-	6,491,282	2,448,410	-3,267	-27,694	4,011,912
Shipbuilding & Conversion, Navy	27,116,246	10,221,304	80,080	37,417,630	10,485,444	-625,463	-53,138	26,253,589
Proc. of Ammunition, Navy & MC	1,736,138	1,049,381	-	2,785,519	982,347	-2,234	-	1,802,034
Other Procurement, Navy	7,120,838	6,030,989	66,749	13,218,576	5,226,267	-8,159	-16,518	7,967,632
Procurement, Marine Corps	6,961,208	8,051,796	-20,574	14,992,430	4,880,666	-10,432	-8,423	10,092,909
Aircraft Procurement, Air Force	17,032,110	15,618,516	33,679	32,684,305	10,857,766	-19,578	-61,995	21,744,966
Missile Procurement, Air Force	4,828,762	3,973,138	-	8,801,900	4,181,594	-16,766	-12,001	4,591,539
Proc. of Ammunition, Air Force	1,664,294	1,043,614	-7,289	2,700,619	1,071,106	-598	30	1,628,945
Other Procurement, Air Force	8,180,357	18,906,414	4,860	27,091,631	17,548,297	-25,590	-276	9,517,468
Procurement, Defense-Wide	4,588,055	4,104,884	41,000	8,733,939	3,428,959	-6,475	-15,441	5,283,068
National Guard & Res. Equipment	1,383,650	1,343,835	6,500	2,733,985	783,045	-765	-2,748	1,947,427
Defense Production Act Purchases	85,726	62,930	-	148,656	37,664	-	-	110,992
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
Chem Agents & Munit Destr	929,648	1,272,393	-	2,202,041	1,404,657	-1	-39,040	758,342
Chem Agents & Munit Destr	1,377	-	-	1,377	-	-	-	1,377
<b>Total PROCUREMENT</b>	<b>131,768,372</b>	<b>133,772,401</b>	<b>206,053</b>	<b>265,746,826</b>	<b>99,646,897</b>	<b>-768,542</b>	<b>-369,694</b>	<b>164,961,702</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2007 - ACTUAL  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRA CT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	8,372,244	11,302,888	151,076	19,826,208	11,363,954	-26,006	-54,072	8,382,176
RDT&E, Navy	10,444,850	19,637,311	84,100	30,166,261	18,752,343	-31,475	-82,991	11,299,453
RDT&E, Air Force	10,529,899	24,565,945	-39,813	35,056,031	22,919,383	-99,710	-88,408	11,948,530
RDT&E, Defense-Wide	13,267,096	21,862,475	-82,613	35,046,958	19,907,738	-170,811	-81,054	14,887,329
Operational Test & Eval., Def.	114,146	180,204	-	294,350	193,066	-194	-3,510	97,580
Tanker Rep. Transfer Fund, AF	89,800	-	-	89,800	-	-	-	89,800
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>42,818,035</b>	<b>77,548,823</b>	<b>112,750</b>	<b>120,479,608</b>	<b>73,136,484</b>	<b>-328,196</b>	<b>-310,035</b>	<b>46,704,868</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	4,417,076	3,229,863	75,257	7,722,196	1,982,555	-25,103	13,302	5,727,840
Military Construction, Navy	2,366,553	1,532,746	-40,923	3,858,376	1,186,912	-44,392	-2,357	2,624,716
Military Construction, Air Force	2,070,208	1,118,455	7,003	3,195,666	1,063,278	-9,088	-330	2,122,971
Military Construction, Def-Wide	1,853,982	1,015,271	1,933	2,871,186	818,800	-13,731	8,726	2,047,378
Mil. Con., Army National Guard	1,378,888	470,871	-	1,849,759	504,993	-908	-846	1,343,012
Mil. Con., Air National Guard	476,598	126,000	-	602,598	308,174	-64	235	294,595
Mil. Con., Army Reserve	188,912	166,000	-	354,912	113,774	-213	-105	240,821
Mil. Con., Naval Reserve	162,462	43,000	-	205,462	41,950	-76	23	163,459
Mil. Con., Air Force Reserve	150,752	45,000	-	195,752	89,609	-9	-8	106,126
Chemical Demil. Const.	45,402	131,000	-	176,402	33,861	-	-	142,540
Base Realign & Cl, A	240,070	114,886	-	354,956	171,418	-	-	183,537
Base Realign & Cl, N	881,675	-	-	881,675	235,319	-	-	646,357
Base Realign & Cl, AF	179,574	131,420	-	310,994	124,532	-	-	186,463
Base Realign & Cl, D	43,730	5,973	-	49,703	4,059	-	-	45,644
FY 2005 BRAC - Army	834,278	3,608,234	-	4,442,512	717,012	-	-	3,719,980
FY 2005 BRAC - Navy	237,902	689,589	-	927,491	121,983	-	-	805,508
FY 2005 BRAC - Air Force	205,219	906,941	-	1,112,160	127,272	-	-	984,888
FY 2005 BRAC - Defense Wide	127,654	421,459	-	549,113	95,830	-	-	458,805
For. Curr. Fluct., Constr., Def.	509	-	-	509	-	-	-	509
NATO Security Investment Program	315,991	204,789	-	520,780	150,733	-	-	370,048
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>16,177,535</b>	<b>13,961,497</b>	<b>43,270</b>	<b>30,182,302</b>	<b>7,892,064</b>	<b>-93,584</b>	<b>18,640</b>	<b>22,215,297</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	708,600	579,000	-68,984	1,218,616	480,263	-1	441	738,795
Fam. Housing Oper. & Maint, Army	269,822	671,311	55,840	996,973	674,464	-8,335	-18,192	295,982
Fam. Housing Constr., Navy & MC	344,824	130,747	-70,791	404,780	114,976	-7,965	-367	281,473
Fam. Housing Oper. & Maint, N&MC	324,672	506,638	1,942	833,252	531,399	-6,876	-23,697	271,281
Fam. Housing Constr., AF	2,383,827	1,150,000	-162,883	3,370,944	544,202	-5,509	564	2,821,796
Fam. Housing Oper. & Maint., AF	384,837	750,000	13,334	1,148,171	739,555	-7,975	-21,772	378,869
Fam. Housing Constr., Def-Wide	190	9,000	-	9,190	119	-	-	9,071
Fam. Housing Oper. & Maint., DW	26,509	48,671	600	75,780	53,220	-1,314	-3,205	18,040
Homeowners Asst. Fund, Defense	9,875	-	-	9,875	1,815	-	-	8,060
DoD Fam Hsg Improvement Fund	307,432	178,570	324,399	810,401	288,654	-	-	521,747
DoD Unacomp Hsg Improvement Fund	-	-	42,710	42,710	42,700	-	-	10
Roosmoor Liq Tr Stlmt Acct	41	-	-	41	-	-	-	41
<b>Total FAMILY HOUSING</b>	<b>4,760,629</b>	<b>4,023,937</b>	<b>136,167</b>	<b>8,920,733</b>	<b>3,471,367</b>	<b>-37,975</b>	<b>-66,228</b>	<b>5,345,165</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	1,500,053	-186,000	-	1,314,053	-229,012	-	-	1,543,066
Pent. Reserv. Maint. Rev. Fd.	434,008	18,428	-	452,436	-54,188	-	-	506,624
Working Capital Fund, Army	7,249,383	-191,558	-145,700	6,912,125	-921,651	-	-	7,833,775
Working Capital Fund, Navy	7,284,199	-707,177	112,504	6,689,526	215,510	-100,967	-	6,373,049
Working Capital Fund, Air Force	5,735,768	666,087	-119,600	6,282,255	-400,271	-	-	6,682,527
Working Capital Fund, Defense	9,937,164	977,153	-374,904	10,539,413	-213,732	-	-	10,753,146
Working Capital Fund, DECA	494,750	1,186,623	-	1,681,373	1,200,277	-	-	481,096
Buildings Maintenance Fund	44,301	-	-	44,301	2,790	-	-	41,516
Army Conv. Ammo Wrkng Cap. Fund	18,558	-	-	18,558	11,958	-	-	6,601
National Defense Sealift Fund	2,387,470	1,072,752	-25,641	3,434,581	1,755,766	-	-	1,678,815
Res. Mobilization Insurance Fund	2,778	-	-	2,778	2,778	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>35,088,432</b>	<b>2,836,308</b>	<b>-553,341</b>	<b>37,371,399</b>	<b>1,370,225</b>	<b>-100,967</b>	<b>-</b>	<b>35,900,209</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>								
DoD Closed Accounts	-	-	-	-	100,757	-	-	-
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,757</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-2,070,820	-	-2,070,820	-2,070,820	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-2,070,820</b>	<b>-</b>	<b>-2,070,820</b>	<b>-2,070,820</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	22	1	-	23	-	-	-	23
Army General Gift Fund	4,428	5,890	-	10,318	5,908	-	-	4,410
USN Academy Gift and Museum Fund	13,422	6,247	-	19,669	6,126	-	-	13,544
Navy General Gift Fund	4,097	1,492	-	5,589	1,578	-	-	4,011
Ships Stores Profit, Navy	1,963	14,907	-	16,870	11,659	-	-	5,211
Air Force General Gift Fund	3,423	1,880	-	5,303	1,787	-	-	3,518
For. Nat. Empl. Sep. Pay Tr. Fd	559,430	75,267	-	634,697	69,094	-	-	565,602
Voluntary Separation Trust Fund	12,739	141,703	-	154,442	141,951	-	-	12,491
National Security Educ. Trust Fd	5,278	-	-	5,278	605	-	-	4,672
Air Force Cadet Fund-TR	1,227	-	-	1,227	-2,888	-	-	4,116
Schg Coll.Sales Comm.Strs, D-TR	306,813	41,495	-	348,308	-10,533	-	-	358,840
Host Nat Sup, US Reloc Act, Def	17,328	34,987	-	52,315	30,767	-	-	21,548
General Fund Payment, Comm Sales	10,530	-	-	10,530	-	-	-	10,530
<b>Total TRUST FUNDS</b>	<b>940,700</b>	<b>323,869</b>	<b>-</b>	<b>1,264,569</b>	<b>256,054</b>	<b>-</b>	<b>-</b>	<b>1,008,516</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-14,907	-	-14,907	-14,907	-	-	-
Defense Cooperation Account Rcpt	-	-14	-	-14	-14	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-75,267	-	-75,267	-75,267	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-	-67,100	-67,100	-	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-157,288</b>	<b>-</b>	<b>-157,288</b>	<b>-157,288</b>	<b>-</b>	<b>-</b>	<b>-</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	2,035,785	32,317,516	-	34,353,301	32,398,327	-	-	1,954,974
MEDICARE-Ret. Contrib., Army	-	3,132,436	-	3,132,436	3,132,436	-	-	-
Military Personnel, Navy	927,097	23,414,100	-	24,341,197	23,587,731	-	-	753,466
MEDICARE-Ret. Contrib., Navy	-	1,935,495	-	1,935,495	1,935,495	-	-	-
Military Personnel, Marine Corps	720,114	10,336,230	-	11,056,344	10,586,310	-	-	470,034
MEDICARE-Ret. Contrib., MC	-	1,116,313	-	1,116,313	1,116,313	-	-	-
Military Personnel, Air Force	2,116,219	24,332,951	-	26,449,170	24,747,240	-	-	1,701,930
MEDICARE-Ret. Contrib., AF	-	1,958,800	-	1,958,800	1,958,800	-	-	-
Reserve Personnel, Army	256,141	3,684,610	-	3,940,751	3,576,689	-	-	364,062
MEDICARE-Ret. Contrib., Army Res	-	718,229	-	718,229	718,229	-	-	-
Reserve Personnel, Navy	253,850	1,790,136	-	2,043,986	1,841,070	-	-	202,916
MEDICARE-Ret. Contrib., Navy Res	-	265,913	-	265,913	265,913	-	-	-
Reserve Personnel, Marine Corps	25,536	583,108	-	608,644	590,683	-	-	17,961
MEDICARE-Ret. Contrib., MC Res	-	142,298	-	142,298	142,298	-	-	-
Reserve Personnel, Air Force	109,985	1,363,779	-	1,473,764	1,365,015	-	-	108,749
MEDICARE-Ret. Contrib., AF Res	-	251,894	-	251,894	251,894	-	-	-
National Guard Personnel, Army	702,678	5,924,699	-	6,627,377	5,920,975	-	-	706,402
MEDICARE-Ret. Contrib., Army Grd	-	1,261,822	-	1,261,822	1,261,822	-	-	-
National Guard Personnel, AF	141,680	2,617,319	-	2,758,999	2,620,885	-	-	138,114
MEDICARE-Ret. Contrib., AF Grd	-	402,199	-	402,199	402,199	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	2,776,000	-	2,776,000	2,776,000	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>7,289,085</b>	<b>120,325,847</b>	<b>-</b>	<b>127,614,932</b>	<b>121,196,324</b>	<b>-</b>	<b>-</b>	<b>6,418,608</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	34,362,789	62,378,172	420,000	97,160,961	57,552,540	-	-	39,608,421
Oper. & Maint., Navy	14,446,694	36,477,466	80,000	51,004,160	35,178,427	-	-	15,825,733
Oper. & Maint., Marine Corps	3,830,110	8,734,069	-	12,564,179	7,498,357	-	-	5,065,822
Oper. & Maint., Air Force	16,851,524	36,791,815	88,000	53,731,339	36,748,397	-	-	16,982,942
Oper. & Maint., Defense-Wide	10,221,522	24,766,158	40,000	35,027,680	24,898,392	-	-	10,129,288
Office of the Inspector General	25,380	239,995	-	265,375	236,102	-	-	29,273
Oper. & Maint., Army Reserve	1,112,973	2,575,303	-	3,688,276	2,566,907	-	-	1,121,369
Oper. & Maint., Navy Reserve	663,072	1,184,043	-	1,847,115	1,280,729	-	-	566,386
Oper. & Maint., Marine Corps Res.	192,460	253,755	-	446,215	276,213	-	-	170,002
Oper. & Maint., Air Force Reserve	726,994	2,813,579	-	3,540,573	2,825,805	-	-	714,768
Oper. & Maint., Army Nat'l Guard	2,356,723	6,064,242	-	8,420,965	5,660,517	-	-	2,760,448
Oper. & Maint., Air Nat'l Guard	1,577,780	5,493,171	-	7,070,951	5,511,220	-	-	1,559,731
US Ct. of Appeals, Armed Forces	4,338	11,912	-	16,250	12,406	-	-	3,844
Foreign Currency Fluct. Def.	643,557	-	-	643,557	175,227	-	-	468,330
Spt. for Int'l Sport. Comp., Def	21,981	-	-	21,981	-	-	-	21,981
Environmental Rest. Fund, Army	-	437,696	-	437,696	96,293	-	-	341,403
Environmental Rest. Fund, Navy	1,186	299,099	-	300,285	65,802	-	-	234,483
Environmental Rest. Fund, AF	218	456,154	-	456,372	100,354	-	-	356,018
Environmental Rest. Fund, Def.	8,706	12,688	-	21,394	6,420	-	-	14,974
Envir. Rest., Form. Used Sites	7,887	278,859	-	286,746	65,826	-	-	220,920
Overseas Hum., Dis. & Civic. Aid	157,775	102,787	-	260,562	95,845	-	-	164,717
Drug Intrdct & Cntr-Drug Act, Def	115,615	1,177,380	-	1,292,995	853,064	-	-	439,931
Restoration of Rocky Mtn Arsenal	38,331	9,000	-	47,331	14,372	-	-	32,959
Cash Equalization Payments Acq.	5,156	-	-	5,156	-	-	-	5,156
Kaho'olawe Is Conv, Rm Env Res	601	-	-	601	257	-	-	344
Proceeds, Trans/Disp Comm Fac.	21	-	-	21	-	-	-	21
Paymnt to Kaho'olawe Island Fd	239	-	-	239	-	-	-	239
Afghanistan Security Forces Fund	5,047,090	1,350,000	-	6,397,090	5,015,468	-	-	1,381,622
Iraq Security Forces Fund	6,509,613	1,500,000	-	8,009,613	4,029,840	-	-	3,979,773
Emer. Response Fd, Def.	278,331	-	-	278,331	-	-	-	278,331
Emergency Response Fund	15,287	-	-	15,287	1,057	-	-	14,230
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	11,200	56,000	-	67,200	10,899	-	-	56,301
Lease of DoD Real Property	12,470	3,446	-	15,916	9,953	-	-	5,963
National Science Center, Army	48	17	-	65	13	-	-	52
DoD Overseas Mil. Fac. Inv. Rec.	14,666	740	-	15,406	1,421	-	-	13,985
Defense Health Program	9,394,396	24,044,393	-	33,438,789	24,569,780	-	-	8,869,009
Iraq Freedom Fund, Defense	230,673	3,747,327	-	3,978,000	1,208,584	-	-	2,769,416
FSU Threat Reduction	883,588	425,924	-	1,309,512	536,988	-	-	772,524
Qlty of Life Enhancement, Def	1	-	-	1	-	-	-	1
Def. Burdensharing - Allies/NATO	369,577	620,000	-	989,577	620,000	-	-	369,577
Overseas Cont. Oper. Transfer Fd	9,972	-	-	9,972	110	-	-	9,862
OPPLAN 34A-35 P.O.W.	-	-	-	-	51	-	-	-51
<b>Total OPERATION AND MAINTENANCE</b>	<b>110,150,597</b>	<b>222,305,190</b>	<b>628,000</b>	<b>333,083,787</b>	<b>217,723,636</b>	<b>-</b>	<b>-</b>	<b>115,360,151</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	6,764,478	5,101,086	-	11,865,564	4,660,172	-	-	7,205,392
Missile Procurement, Army	2,467,831	1,899,055	-	4,366,886	1,455,126	-	-	2,911,760
Procurement of W&TCV, Army	10,012,403	4,428,308	-	14,440,711	5,951,600	-	-	8,489,111
Procurement of Ammunition, Army	3,758,409	2,388,887	-	6,147,296	2,512,427	-	-	3,634,869
Other Procurement, Army	26,394,006	13,378,583	-	39,772,589	19,857,103	-	-	19,915,486
JIEDDO	3,602,390	4,389,000	-	7,991,390	4,126,813	-	-	3,864,577
Aircraft Procurement, Navy	16,175,506	12,428,536	-	28,604,042	10,821,611	-	-	17,782,431
Weapons Procurement, Navy	4,011,912	3,092,940	-	7,104,852	2,763,081	-	-	4,341,771
Shipbuilding & Conversion, Navy	26,253,589	13,425,049	-	39,678,638	10,529,771	-	-	29,148,867
Proc. of Ammunition, Navy & MC	1,820,034	1,362,182	-	3,182,216	1,105,016	-	-	2,077,200
Other Procurement, Navy	7,967,632	5,373,109	-	13,340,741	5,540,470	-	-	7,800,271
Procurement, Marine Corps	10,092,909	2,999,143	-	13,092,052	5,652,202	-	-	7,439,850
Aircraft Procurement, Air Force	21,744,966	11,915,008	-	33,659,974	12,740,285	-	-	20,919,689
Missile Procurement, Air Force	4,591,539	4,945,397	-	9,536,936	4,390,959	-	-	5,145,977
Proc. of Ammunition, Air Force	1,628,945	749,019	-	2,377,964	916,846	-	-	1,461,118
Other Procurement, Air Force	9,517,468	15,365,067	-	24,882,535	16,245,180	-	-	8,637,355
Procurement, Defense-Wide	5,283,068	3,520,769	-	8,803,837	3,562,067	-	-	5,241,770
National Guard & Res. Equipment	1,947,427	973,376	-	2,920,803	1,113,613	-	-	1,807,190
Defense Production Act Purchases	110,992	94,152	-	205,144	91,556	-	-	113,588
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
MRAP VEH FUND	-	16,830,000	-	16,830,000	-	-	-	16,830,000
Chem Agents & Munit Destr	758,342	-	-	758,342	473,241	-	-	285,101
Chem Agents & Munit Destr	1,377	1,512,724	-	1,514,101	907,634	-	-	606,467
<b>Total PROCUREMENT</b>	<b>164,961,702</b>	<b>126,171,390</b>	<b>-</b>	<b>291,133,092</b>	<b>115,416,773</b>	<b>-</b>	<b>-</b>	<b>175,716,319</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	8,382,176	12,031,278	-	20,413,454	11,519,228	-	-	8,894,226
RDT&E, Navy	11,299,453	17,775,176	-	29,074,629	18,184,795	-	-	10,889,834
RDT&E, Air Force	11,948,530	25,902,228	-	37,850,758	24,232,873	-	-	13,617,885
RDT&E, Defense-Wide	14,887,329	20,498,594	-	35,385,923	20,247,116	-	-	15,138,807
Operational Test & Eval., Def.	97,580	178,267	-	275,847	166,263	-	-	109,584
Tanker Rep. Transfer Fund, AF	89,800	150,000	-	239,800	34,950	-	-	204,850
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>46,704,868</b>	<b>76,535,543</b>	<b>-</b>	<b>123,240,411</b>	<b>74,385,225</b>	<b>-</b>	<b>-</b>	<b>48,855,186</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	5,727,840	3,927,893	-	9,655,733	2,954,864	-	-	6,700,869
Military Construction, Navy	2,624,716	2,187,837	-	4,812,553	1,574,360	-	-	3,238,193
Military Construction, Air Force	2,122,971	1,149,277	-	3,272,248	1,287,362	-	-	1,984,886
Military Construction, Def-Wide	2,047,378	1,599,404	-	3,646,782	1,089,234	-	-	2,564,364
Mil. Con., Army National Guard	1,343,012	536,656	-	1,879,668	711,847	-	-	1,167,821
Mil. Con., Air National Guard	294,595	287,537	-	582,132	220,614	-	-	361,518
Mil. Con., Army Reserve	240,821	148,133	-	388,954	138,256	-	-	250,698
Mil. Con., Naval Reserve	163,459	64,430	-	227,889	81,602	-	-	146,287
Mil. Con., Air Force Reserve	106,126	25,290	-	131,416	60,211	-	-	71,205
Chemical Demil. Const.	142,540	104,176	-	246,716	51,357	-	-	195,359
Base Realign & Cl, A	183,537	98,716	-	282,253	-56,100	-	-	338,353
Base Realign & Cl, N	646,357	50,000	-	696,357	41,090	-	-	655,267
Base Realign & Cl, AF	186,463	143,260	-	329,723	142,322	-	-	187,401
Base Realign & Cl, D	45,644	3,713	-	49,357	179,745	-	-	-130,388
FY 2005 BRAC - Army	3,719,980	4,015,746	-	7,735,726	1,620,704	-	-	6,115,022
FY 2005 BRAC - Navy	805,508	733,695	-	1,539,203	-70,351	-	-	1,609,554
FY 2005 BRAC - Air Force	984,888	1,183,812	-	2,168,700	65,166	-	-	2,103,534
FY 2005 BRAC - Defense Wide	458,805	1,302,338	-	1,761,143	-81,442	-	-	1,842,585
For. Curr. Fluct., Constr., Def.	509	-	-	509	-	-	-	509
NATO Security Investment Program	370,048	201,400	-	571,448	195,594	-	-	375,854
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>22,215,297</b>	<b>17,763,313</b>	<b>-</b>	<b>39,978,610</b>	<b>10,206,435</b>	<b>-</b>	<b>-</b>	<b>29,778,991</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	738,795	419,841	-261,670	896,966	518,888	-	-	378,078
Fam. Housing Oper. & Maint, Army	295,982	731,920	-	1,027,902	712,571	-	-	315,331
Fam. Housing Constr., Navy & MC	281,473	293,129	-157,998	416,604	145,637	-	-	270,967
Fam. Housing Oper. & Maint, N&MC	271,281	371,404	-	642,685	438,452	-	-	204,233
Fam. Housing Constr., AF	2,821,796	312,747	-133,453	3,001,090	1,055,633	-	-	1,945,457
Fam. Housing Oper. & Maint., AF	378,869	688,335	-	1,067,204	739,484	-	-	327,720
Fam. Housing Constr., Def-Wide	9,071	-	-	9,071	2,326	-	-	6,745
Fam. Housing Oper. & Maint., DW	18,040	48,848	-	66,888	48,592	-	-	18,296
Homeowners Asst. Fund, Defense	8,060	-	-	8,060	130	-	-	7,930
DoD Fam Hsg Improvement Fund	521,747	4,334	553,121	1,079,202	625,000	-	-	454,202
DoD Unacomp Hsg Improvement Fund	10	-	37,000	37,010	-	-	-	37,010
Roosmoor Liq Tr Stlmt Acct	41	-	-	41	-	-	-	41
<b>Total FAMILY HOUSING</b>	<b>5,345,165</b>	<b>2,870,558</b>	<b>37,000</b>	<b>8,252,723</b>	<b>4,286,713</b>	<b>-</b>	<b>-</b>	<b>3,966,010</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	1,543,066	-	-	1,543,066	44,000	-	-	1,499,066
Pent. Reserv. Maint. Rev. Fd.	506,624	-	-	506,624	16,000	-	-	490,624
Working Capital Fund, Army	7,833,775	724,881	-420,000	8,138,656	-662,832	-	-	8,801,488
Working Capital Fund, Navy	6,373,049	14,000	-80,000	6,307,049	150,848	-53,000	-	6,103,201
Working Capital Fund, Air Force	6,682,527	60,231	-88,000	6,654,758	-101,804	-	-	6,756,562
Working Capital Fund, Defense	10,753,146	302,915	-40,000	11,016,061	442,713	-	-	10,573,348
Working Capital Fund, DECA	481,096	1,245,712	-	1,726,808	1,250,645	-	-	476,163
Buildings Maintenance Fund	41,510	-	-	41,510	-	-	-	41,510
Army Conv. Ammo Wrkng Cap. Fund	6,601	-	-	6,601	-	-3,701	-	2,900
National Defense Sealift Fund	1,678,815	1,344,101	-	3,022,916	988,548	-	-	2,034,368
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>35,900,209</b>	<b>3,691,840</b>	<b>-628,000</b>	<b>38,964,049</b>	<b>2,128,118</b>	<b>-56,701</b>	<b>-</b>	<b>36,779,230</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>								
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	500,000	-	-	-500,000
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-500,000</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,542,236	-	-1,542,236	-1,542,236	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,542,236</b>	<b>-</b>	<b>-1,542,236</b>	<b>-1,542,236</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	23	3	-	26	3	-	-	23
Army General Gift Fund	4,410	4,799	-	9,209	4,799	-	-	4,410
USN Academy Gift and Museum Fund	13,544	5,925	-	19,469	5,925	-	-	13,544
Navy General Gift Fund	4,011	740	-	4,751	740	-	-	4,011
Ships Stores Profit, Navy	5,211	18,501	-	23,712	18,501	-	-	5,211
Air Force General Gift Fund	3,518	1,800	-	5,318	1,800	-	-	3,518
For. Nat. Empl. Sep. Pay Tr. Fd	565,602	42,000	-	607,602	42,000	-	-	565,602
Voluntary Separation Trust Fund	12,491	149,000	-	161,491	149,000	-	-	12,491
National Security Educ. Trust Fd	4,672	-	-	4,672	-	-	-	4,672
Air Force Cadet Fund-TR	4,116	-	-	4,116	-	-	-	4,116
Schg Coll, Sales Comm. Strs, D-TR	358,840	-4,689	-	354,151	11,311	-	-	338,151
Host Nat Sup, US Reloc Act, Def	21,548	36,000	-	57,548	63,000	-	-	-5,452
General Fund Payment, Comm Sales	10,530	-	-	10,530	-	-	-	10,530
<b>Total TRUST FUNDS</b>	<b>1,008,516</b>	<b>254,079</b>	<b>-</b>	<b>1,262,595</b>	<b>297,079</b>	<b>-</b>	<b>-</b>	<b>960,827</b>
<b>ALLOWANCES</b>								
DOD ADJ - ADMIN POLICY	-	-	-	-	882,000	-	-	-882,000
<b>Total ALLOWANCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>882,000</b>	<b>-</b>	<b>-</b>	<b>-882,000</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-18,501	-	-18,501	-18,501	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-42,000	-	-42,000	-42,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-	-66,100	-66,100	-	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-126,601</b>	<b>-</b>	<b>-126,601</b>	<b>-126,601</b>	<b>-</b>	<b>-</b>	<b>-</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2009 - ESTIMATED  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	1,954,974	36,523,817	-	38,478,791	36,353,493	-	-	2,125,298
MEDICARE-Ret. Contrib., Army	-	2,902,192	-	2,902,192	2,902,192	-	-	-
Military Personnel, Navy	753,466	24,080,598	-	24,834,064	24,041,124	-	-	792,940
MEDICARE-Ret. Contrib., Navy	-	1,771,025	-	1,771,025	1,771,025	-	-	-
Military Personnel, Marine Corps	470,034	11,809,845	-	12,279,879	11,786,358	-	-	493,521
MEDICARE-Ret. Contrib., MC	-	1,052,714	-	1,052,714	1,052,714	-	-	-
Military Personnel, Air Force	1,701,930	25,271,443	-	26,973,373	25,214,434	-	-	1,758,939
MEDICARE-Ret. Contrib., AF	-	1,777,964	-	1,777,964	1,777,964	-	-	-
Reserve Personnel, Army	364,062	3,921,796	-	4,285,858	3,910,724	-	-	375,134
MEDICARE-Ret. Contrib., Army Res	-	678,893	-	678,893	678,893	-	-	-
Reserve Personnel, Navy	202,916	1,869,968	-	2,072,884	1,863,827	-	-	209,057
MEDICARE-Ret. Contrib., Navy Res	-	239,846	-	239,846	239,846	-	-	-
Reserve Personnel, Marine Corps	17,961	594,910	-	612,871	592,234	-	-	20,637
MEDICARE-Ret. Contrib., MC Res	-	133,868	-	133,868	133,868	-	-	-
Reserve Personnel, Air Force	108,749	1,436,676	-	1,545,425	1,397,012	-	-	148,413
MEDICARE-Ret. Contrib., AF Res	-	223,576	-	223,576	223,576	-	-	-
National Guard Personnel, Army	706,402	6,595,293	-	7,301,695	6,610,056	-	-	691,639
MEDICARE-Ret. Contrib., Army Grd	-	1,194,467	-	1,194,467	1,194,467	-	-	-
National Guard Personnel, AF	138,114	2,791,994	-	2,930,108	2,798,648	-	-	131,460
MEDICARE-Ret. Contrib., AF Grd	-	376,048	-	376,048	376,048	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	3,655,900	-	3,655,900	3,655,900	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>6,418,608</b>	<b>128,902,833</b>	<b>-</b>	<b>135,321,441</b>	<b>128,574,403</b>	<b>-</b>	<b>-</b>	<b>6,747,038</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	39,608,421	31,243,092	-	70,851,513	50,631,220	-	-	20,220,293
Oper. & Maint., Navy	15,825,733	34,922,398	-	50,748,131	37,633,671	-	-	13,114,460
Oper. & Maint., Marine Corps	5,065,822	5,597,254	-	10,663,076	7,735,172	-	-	2,927,904
Oper. & Maint., Air Force	16,982,942	35,902,487	-	52,885,429	36,594,396	-	-	16,291,033
Oper. & Maint., Defense-Wide	10,129,288	26,091,864	-	36,221,152	26,143,669	-	-	10,077,483
Office of the Inspector General	29,273	247,845	-	277,118	245,370	-	-	31,748
Oper. & Maint., Army Reserve	1,121,369	2,642,341	-	3,763,710	2,603,067	-	-	1,160,643
Oper. & Maint., Navy Reserve	566,386	1,311,085	-	1,877,471	1,300,364	-	-	577,107
Oper. & Maint., Marine Corps Res.	170,002	213,131	-	383,133	246,540	-	-	136,593
Oper. & Maint., Air Force Reserve	714,768	3,142,892	-	3,857,660	3,068,428	-	-	789,232
Oper. & Maint., Army Nat'l Guard	2,760,448	5,875,546	-	8,635,994	5,925,087	-	-	2,710,907
Oper. & Maint., Air Nat'l Guard	1,559,731	5,879,576	-	7,439,307	5,791,163	-	-	1,648,144
US Ct. of Appeals, Armed Forces	3,844	13,254	-	17,098	12,663	-	-	4,435
Foreign Currency Fluct. Def.	468,330	-	-	468,330	26,958	-	-	441,372
Spt. for Int'l Sport. Comp., Def	21,981	-	-	21,981	-	-	-	21,981
Environmental Rest. Fund, Army	341,403	447,776	-	789,179	295,474	-	-	493,705
Environmental Rest. Fund, Navy	234,483	290,819	-	525,302	198,575	-	-	326,727
Environmental Rest. Fund, AF	356,018	496,277	-	852,295	314,450	-	-	537,845
Environmental Rest. Fund, Def.	14,974	13,175	-	28,149	10,293	-	-	17,856
Envir. Rest., Form. Used Sites	220,920	257,796	-	478,716	184,153	-	-	294,563
Overseas Hum., Dis. & Civic. Aid	164,717	83,273	-	247,990	103,108	-	-	144,882
Drug Intrdct & Cntr-Drug Act, Def	439,931	1,060,463	-	1,500,394	1,076,448	-	-	423,946
Restoration of Rocky Mtn Arsenal	32,959	9,000	-	41,959	12,581	-	-	29,378
Cash Equalization Payments Acq.	5,156	-	-	5,156	-	-	-	5,156
Kaho'olawe Is Conv, Rm Env Res	344	-	-	344	154	-	-	190
Proceeds, Trans/Disp Comm Fac.	21	-	-	21	-	-	-	21
Paymnt to Kaho'olawe Island Fd	239	-	-	239	-	-	-	239
Afghanistan Security Forces Fund	1,381,622	-	-	1,381,622	1,143,756	-	-	237,866
Iraq Security Forces Fund	3,979,773	-	-	3,979,773	3,238,729	-	-	741,044
Emer. Response Fd, Def.	278,331	-	-	278,331	-	-	-	278,331
Emergency Response Fund	14,230	-	-	14,230	148	-	-	14,082
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	56,301	11,993	-	68,294	8,947	-	-	59,347
Lease of DoD Real Property	5,963	3,517	-	9,480	14,315	-	-	-4,835
National Science Center, Army	52	22	-	74	18	-	-	56
DoD Overseas Mil. Fac. Inv. Rec.	13,985	739	-	14,724	1,264	-	-	13,460
Defense Health Program	8,869,009	23,615,202	-	32,484,211	24,760,979	-	-	7,723,232
Iraq Freedom Fund, Defense	2,769,416	-	-	2,769,416	2,382,945	-	-	386,471
FSU Threat Reduction	772,524	414,135	-	1,186,659	401,652	-	-	785,007
Qlty of Life Enhancement, Def	1	-	-	1	-	-	-	1
Def. Burdensharing - Allies/NATO	369,577	620,000	-	989,577	620,000	-	-	369,577
Overseas Cont. Oper. Transfer Fd	9,862	9,101	-	18,963	6,850	-	-	12,113
OPPLAN 34A-35 P.O.W.	-51	-	-	-51	41	-	-	-92
<b>Total OPERATION AND MAINTENANCE</b>	<b>115,360,151</b>	<b>180,416,053</b>	<b>-</b>	<b>295,776,204</b>	<b>212,732,648</b>	<b>-</b>	<b>-</b>	<b>83,043,556</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	7,205,392	5,009,835	-	12,215,227	5,127,512	-	-	7,087,715
Missile Procurement, Army	2,911,760	2,211,460	-	5,123,220	1,740,588	-	-	3,382,632
Procurement of W&TCV, Army	8,489,111	3,687,077	-	12,176,188	5,723,911	-	-	6,452,277
Procurement of Ammunition, Army	3,634,869	2,275,791	-	5,910,660	2,450,958	-	-	3,459,702
Other Procurement, Army	19,915,486	11,367,926	-	31,283,412	15,366,990	-	-	15,916,422
JIEDDO	3,864,577	496,300	-	4,360,877	2,767,798	-	-	1,593,079
Aircraft Procurement, Navy	17,782,431	14,716,774	-	32,499,205	12,762,039	-	-	19,737,166
Weapons Procurement, Navy	4,341,771	3,575,482	-	7,917,253	3,071,541	-	-	4,845,712
Shipbuilding & Conversion, Navy	29,148,867	12,732,918	-	41,881,785	12,171,638	-	-	29,710,147
Proc. of Ammunition, Navy & MC	2,077,200	1,122,712	-	3,199,912	1,245,875	-	-	1,954,037
Other Procurement, Navy	7,800,271	5,482,856	-	13,283,127	5,404,007	-	-	7,879,120
Procurement, Marine Corps	7,439,850	1,512,765	-	8,952,615	4,394,181	-	-	4,558,434
Aircraft Procurement, Air Force	20,919,689	12,676,496	-	33,596,185	12,912,262	-	-	20,683,923
Missile Procurement, Air Force	5,145,977	5,536,728	-	10,682,705	4,978,760	-	-	5,703,945
Proc. of Ammunition, Air Force	1,461,118	894,478	-	2,355,596	901,287	-	-	1,454,309
Other Procurement, Air Force	8,637,355	16,128,396	-	24,765,751	16,203,405	-	-	8,562,346
Procurement, Defense-Wide	5,241,770	3,164,228	-	8,405,998	3,642,014	-	-	4,763,984
Rapid Acquisition Fund	-	102,045	-	102,045	33,165	-	-	68,880
National Guard & Res. Equipment	1,807,190	-	-	1,807,190	462,050	-	-	1,345,140
Defense Production Act Purchases	113,588	36,365	-	149,953	57,216	-	-	92,737
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
MRAP VEH FUND	16,830,000	-	-	16,830,000	-	-	-	16,830,000
Chem Agents & Munit Destr	285,101	-	-	285,101	134,924	-	-	150,177
Chem Agents & Munit Destr	606,467	1,485,634	-	2,092,101	1,345,197	-	-	746,904
<b>Total PROCUREMENT</b>	<b>175,716,319</b>	<b>104,216,266</b>	<b>-</b>	<b>279,932,585</b>	<b>112,897,318</b>	<b>-</b>	<b>-</b>	<b>167,035,267</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2009 - ESTIMATED  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	8,894,226	10,524,085	-	19,418,311	10,932,671	-	-	8,485,640
RDT&E, Navy	10,889,834	19,337,238	-	30,227,072	18,842,841	-	-	11,384,231
RDT&E, Air Force	13,617,885	28,066,617	-	41,684,502	26,048,544	-	-	15,635,958
RDT&E, Defense-Wide	15,138,807	21,499,229	-	36,638,036	20,297,995	-	-	16,340,041
Operational Test & Eval., Def.	109,584	188,772	-	298,356	181,572	-	-	116,784
Tanker Rep. Transfer Fund, AF	204,850	-	-	204,850	48,000	-	-	156,850
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>48,855,186</b>	<b>79,615,941</b>	<b>-</b>	<b>128,471,127</b>	<b>76,351,623</b>	<b>-</b>	<b>-</b>	<b>52,119,504</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	6,700,869	4,615,920	-	11,316,789	3,315,179	-	-	8,001,610
Military Construction, Navy	3,238,193	3,096,399	-	6,334,592	2,128,660	-	-	4,205,932
Military Construction, Air Force	1,984,886	934,892	-	2,919,778	1,240,826	-	-	1,678,952
Military Construction, Def-Wide	2,564,364	1,783,998	-	4,348,362	1,416,254	-	-	2,932,108
Mil. Con., Army National Guard	1,167,821	539,296	-	1,707,117	598,836	-	-	1,108,281
Mil. Con., Air National Guard	361,518	34,374	-	395,892	208,931	-	-	186,961
Mil. Con., Army Reserve	250,698	281,687	-	532,385	169,427	-	-	362,958
Mil. Con., Naval Reserve	146,287	57,045	-	203,332	95,374	-	-	107,958
Mil. Con., Air Force Reserve	71,205	19,265	-	90,470	37,741	-	-	52,729
Chemical Demil. Const.	195,359	134,278	-	329,637	89,416	-	-	240,221
Base Realign & Cl, A	338,353	72,855	-	411,208	19,368	-	-	391,840
Base Realign & Cl, N	655,267	178,700	-	833,967	109,524	-	-	724,443
Base Realign & Cl, AF	187,401	139,155	-	326,556	129,213	-	-	197,343
Base Realign & Cl, D	-130,388	2,667	-	-127,721	160,619	-	-	-288,340
FY 2005 BRAC - Army	6,115,022	4,486,178	-	10,601,200	2,682,814	-	-	7,918,386
FY 2005 BRAC - Navy	1,609,554	871,492	-	2,481,046	209,841	-	-	2,271,205
FY 2005 BRAC - Air Force	2,103,534	1,072,925	-	3,176,459	478,711	-	-	2,697,748
FY 2005 BRAC - Defense Wide	1,842,585	2,634,791	-	4,477,376	801,567	-	-	3,675,809
For. Curr. Fluct., Constr., Def.	509	-	-	509	-	-	-	509
NATO Security Investment Program	375,854	240,867	-	616,721	220,650	-	-	396,071
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>29,778,991</b>	<b>21,196,784</b>	<b>-</b>	<b>50,975,775</b>	<b>14,112,951</b>	<b>-</b>	<b>-</b>	<b>36,862,824</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	378,078	678,580	-121,700	934,958	244,444	-	-	690,514
Fam. Housing Oper. & Maint, Army	315,331	716,110	-	1,031,441	718,704	-	-	312,737
Fam. Housing Constr., Navy & MC	270,967	382,778	-	653,745	102,345	-	-	551,400
Fam. Housing Oper. & Maint, N&MC	204,233	376,062	-	580,295	389,228	-	-	191,067
Fam. Housing Constr., AF	1,945,457	395,879	-13,680	2,327,656	1,027,515	-	-	1,300,141
Fam. Housing Oper. & Maint., AF	327,720	599,465	-	927,185	638,681	-	-	288,504
Fam. Housing Constr., Def-Wide	6,745	-	-	6,745	1,369	-	-	5,376
Fam. Housing Oper. & Maint., DW	18,296	49,231	-	67,527	50,288	-	-	17,239
Homeowners Asst. Fund, Defense	7,930	4,500	-	12,430	1,350	-	-	11,080
DoD Fam Hsg Improvement Fund	454,202	850	140,380	595,432	179,850	-	-	415,582
DoD Unacomp Hsg Improvement Fund	37,010	-	-	37,010	-	-	-	37,010
Roosmoor Liq Tr Stlmt Acct	41	-	-	41	-	-	-	41
<b>Total FAMILY HOUSING</b>	<b>3,966,010</b>	<b>3,203,455</b>	<b>5,000</b>	<b>7,174,465</b>	<b>3,353,774</b>	<b>-</b>	<b>-</b>	<b>3,820,691</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	1,499,066	-1,300,000	-	199,066	-	-	-	199,066
Pent. Reserv. Maint. Rev. Fd.	490,624	-	-	490,624	-	-	-	490,624
Defense Coalition SPT, Def.	-	22,000	-	22,000	16,760	-	-	5,240
Working Capital Fund, Army	8,801,488	102,200	-	8,903,688	530,782	-	-	8,372,906
Working Capital Fund, Navy	6,103,201	1,576	-	6,104,777	112,000	-16,600	-	5,976,177
Working Capital Fund, Air Force	6,756,562	61,465	-	6,818,027	722,035	-	-	6,095,992
Working Capital Fund, Defense	10,573,348	32,909	-	10,606,257	-578,590	-	-	11,184,847
Working Capital Fund, DECA	476,163	1,291,084	-	1,767,247	1,281,458	-	-	485,789
Buildings Maintenance Fund	41,510	-	-	41,510	-	-	-	41,510
Army Conv. Ammo Wrkng Cap. Fund	2,900	-	-	2,900	-	-	-	2,900
National Defense Sealift Fund	2,034,368	1,962,253	-	3,996,621	1,640,603	-	-	2,356,018
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>36,779,230</b>	<b>2,173,487</b>	<b>-</b>	<b>38,952,717</b>	<b>3,725,048</b>	<b>-16,600</b>	<b>-</b>	<b>35,211,069</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>								
Gen. Trans. Auth. Outlay Allowan	-500,000	-	-	-500,000	200,000	-	-	-700,000
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-500,000</b>	<b>-</b>	<b>-</b>	<b>-500,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-700,000</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,561,138	-	-1,561,138	-1,561,138	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,561,138</b>	<b>-</b>	<b>-1,561,138</b>	<b>-1,561,138</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	23	1	-	24	1	-	-	23
Army General Gift Fund	4,410	4,898	-	9,308	4,898	-	-	4,410
USN Academy Gift and Museum Fund	13,544	5,925	-	19,469	5,925	-	-	13,544
Navy General Gift Fund	4,011	740	-	4,751	740	-	-	4,011
Ships Stores Profit, Navy	5,211	20,000	-	25,211	20,000	-	-	5,211
Air Force General Gift Fund	3,518	1,800	-	5,318	1,800	-	-	3,518
For. Nat. Empl. Sep. Pay Tr. Fd	565,602	43,000	-	608,602	43,000	-	-	565,602
Voluntary Separation Trust Fund	12,491	146,700	-	159,191	146,700	-	-	12,491
National Security Educ. Trust Fd	4,672	-	-	4,672	-	-	-	4,672
Air Force Cadet Fund-TR	4,116	-	-	4,116	-	-	-	4,116
Schg Coll.Sales Comm.Strs, D-TR	338,151	-5,600	-	332,551	10,400	-	-	316,551
Host Nat Sup, US Reloc Act, Def	-5,452	36,000	-	30,548	63,000	-	-	-32,452
General Fund Payment, Comm Sales	10,530	-	-	10,530	-	-	-	10,530
<b>Total TRUST FUNDS</b>	<b>960,827</b>	<b>253,464</b>	<b>-</b>	<b>1,214,291</b>	<b>296,464</b>	<b>-</b>	<b>-</b>	<b>912,227</b>
<b>ALLOWANCES</b>								
DOD ADJ - ADMIN POLICY	-882,000	-	-	-882,000	547,000	-	-	-1,429,000
<b>Total ALLOWANCES</b>	<b>-882,000</b>	<b>-</b>	<b>-</b>	<b>-882,000</b>	<b>547,000</b>	<b>-</b>	<b>-</b>	<b>-1,429,000</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-43,000	-	-43,000	-43,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-	-62,500	-62,500	-	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-125,500</b>	<b>-</b>	<b>-125,500</b>	<b>-125,500</b>	<b>-</b>	<b>-</b>	<b>-</b>

**FAD 740**

**OBJECT CLASS DISTRIBUTION  
OF  
DIRECT AND REIMBURSABLE OBLIGATIONS**

**FY 2007, FY 2008, AND FY 2009**

**AS REFLECTED IN THE FY 2009 BUDGET**



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 TOTAL DEPARTMENT OF DEFENSE  
 (Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	21,506,919	23,022,506	23,925,046
Other than full-time permanent	2,067,559	2,162,563	2,280,754
Other personnel compensation	1,318,201	1,182,056	1,381,522
Military personnel	73,113,134	68,369,052	72,196,899
Special personal services payments	524	293	310
SUBTOTAL PERSONNEL COMPENSATION	98,006,337	94,736,470	99,784,531
Civilian personnel benefits	7,614,728	7,878,366	8,111,039
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	17,154,635	17,343,037	19,202,424
Military - Other personnel benefits	22,042,292	17,004,638	19,315,299
Military - Accrued health care	11,230,630	11,185,399	10,350,593
Benefits for former personnel	739,102	314,826	373,449
Travel and transportation of persons	8,428,472	7,020,068	6,615,562
Transportation of things	10,199,793	8,147,103	3,849,744
Rent, communications, and utilities	490	-	-
Rental payments to GSA	437,383	405,791	443,146
Rental payments to others	1,696,542	1,602,430	1,708,753
Communications, utilities, and miscellaneous charges	6,388,670	6,448,486	5,774,964
Printing and reproduction	1,011,885	702,228	585,212
Advisory and assistance services	15,734,693	7,766,443	7,480,418
Other services	19,788,789	22,793,621	14,528,271
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	37,123,077	36,144,042	34,968,602
Payments to foreign national indirect hire personnel	748,989	763,932	836,440
Purchases from revolving funds	26,368,934	24,479,610	18,170,508
Operation and maintenance of facilities	20,685,853	20,834,374	14,568,710
Research & development contracts	63,416,596	65,211,188	65,409,824
Medical care	12,981,117	14,381,982	10,905,680
Operation and maintenance of equipment	21,378,243	25,101,407	17,499,638
Subsistence and support of persons	3,008,274	1,590,544	1,389,699
Supplies and materials	49,330,574	46,015,877	35,164,504
Equipment	118,224,482	133,684,101	107,109,650
Land and structures	11,531,184	17,507,236	15,353,932
Investments and loans	289,672	602,968	166,930
Grants, subsidies, and contributions	1,332,709	1,395,781	1,140,398
Insurance claims and indemnities	970,067	452,223	379,174
Interest and dividends	44,868	20,800	19,869
Refunds	45	-	-
Unvouchered	13,352	18,148	20,308
Limitation on expenses	733	1	1
Offsetting receipts	-2,228,108	-1,687,837	-1,686,638
<b>DIRECT OBLIGATIONS</b>	<b>585,695,102</b>	<b>589,865,283</b>	<b>519,540,634</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
TOTAL DEPARTMENT OF DEFENSE  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	16,194,350	17,309,062	17,485,947
Other than full-time permanent	860,938	1,001,394	1,072,856
Other personnel compensation	1,754,924	1,355,051	1,412,113
Military personnel	1,046,586	1,049,362	1,006,316
Special personal services payments	3,669	2,349	2,413
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>19,860,467</b>	<b>20,717,218</b>	<b>20,979,645</b>
Civilian personnel benefits	3,910,767	4,487,857	4,618,846
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	79,462	170,011	160,227
Military - Other personnel benefits	83,729	122,598	115,480
Benefits for former personnel	50,964	46,464	43,295
Travel and transportation of persons	939,405	885,998	893,714
Transportation of things	7,384,537	1,753,330	1,665,097
Rental payments to GSA	125,086	116,586	114,405
Rental payments to others	774,825	706,276	705,468
Communications, utilities, and miscellaneous charges	3,933,476	3,583,563	3,767,721
Printing and reproduction	248,699	316,724	313,000
Advisory and assistance services	462,582	359,987	258,275
Other services	12,529,613	19,195,279	18,222,020
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,265,974	4,044,229	4,814,054
Payments to foreign national indirect hire personnel	363,392	438,717	416,744
Purchases from revolving funds	6,454,161	7,722,250	7,852,431
Operation and maintenance of facilities	2,606,829	2,417,308	2,392,967
Research & development contracts	9,192,351	8,672,385	6,434,523
Medical care	2,466,580	2,511,461	2,664,354
Operation and maintenance of equipment	3,655,545	2,960,624	2,568,691
Subsistence and support of persons	28,006	51,231	50,595
Supplies and materials	76,063,647	76,855,722	70,865,777
Equipment	2,692,062	3,752,458	3,369,675
Land and structures	5,280,960	2,098,889	2,185,817
Grants, subsidies, and contributions	21,508	16,421	16,420
Insurance claims and indemnities	89	80	2,779
Interest and dividends	1,583	830	833
Refunds	13,867	12,500	12,500
Financial Transfers	257,811	161,826	198,866
<b>REIMBURSABLE OBLIGATIONS</b>	<b>163,747,977</b>	<b>164,178,822</b>	<b>155,704,219</b>
<b>TOTAL OBLIGATIONS</b>	<b>749,443,079</b>	<b>754,044,105</b>	<b>675,244,853</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
CIVIL FUNCTIONS  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
Benefits for former personnel	49,656,678	67,906,240	70,815,861
Travel and transportation of persons	9	9	9
Rental payments to others	2	2	2
Communications, utilities, and miscellaneous charges	3	3	3
Printing and reproduction	10	10	10
Advisory and assistance services	34	34	34
Other services	74	74	74
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,002	1,132	1,010
Operation and maintenance of facilities	190	190	190
Supplies and materials	1,128	1,319	1,389
Equipment	27	27	27
Land and structures	138	138	138
Insurance claims and indemnities	43,630,105	45,479,600	47,823,700
Offsetting receipts	-29,421,396	-49,947,753	-52,530,841
<b>DIRECT OBLIGATIONS</b>	<b>63,868,004</b>	<b>63,441,025</b>	<b>66,111,606</b>
<b>TOTAL OBLIGATIONS</b>	<b>63,868,004</b>	<b>63,441,025</b>	<b>66,111,606</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE ARMY  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,857,654	7,274,786	7,520,479
Other than full-time permanent	764,648	803,989	831,029
Other personnel compensation	464,190	228,448	235,881
Military personnel	25,835,031	23,142,749	24,716,908
SUBTOTAL PERSONNEL COMPENSATION	33,921,523	31,449,972	33,304,297
Civilian personnel benefits	2,591,457	2,611,492	2,685,665
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	6,217,310	5,713,003	6,290,574
Military - Other personnel benefits	14,718,144	9,982,115	11,909,271
Military - Accrued health care	4,889,776	5,112,487	4,775,552
Benefits for former personnel	346,426	99,845	185,785
Travel and transportation of persons	3,890,523	3,348,029	2,933,705
Transportation of things	6,515,838	5,430,804	1,125,318
Rental payments to GSA	183,358	173,576	203,967
Rental payments to others	638,389	522,378	396,773
Communications, utilities, and miscellaneous charges	2,145,356	1,904,154	1,104,292
Printing and reproduction	560,725	367,101	240,352
Advisory and assistance services	7,736,409	1,305,427	1,058,063
Other services	4,901,317	4,718,149	1,794,392
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	20,598,336	16,810,262	8,979,721
Payments to foreign national indirect hire personnel	561,574	576,543	611,812
Purchases from revolving funds	4,428,782	3,797,742	1,763,214
Operation and maintenance of facilities	14,115,998	12,942,909	6,852,487
Research & development contracts	9,118,748	8,309,741	7,834,769
Medical care	42,588	79,909	70,723
Operation and maintenance of equipment	6,640,117	5,853,476	2,918,097
Subsistence and support of persons	2,661,468	1,143,339	900,621
Supplies and materials	21,825,765	22,273,061	10,924,500
Equipment	34,637,240	36,288,148	24,782,355
Land and structures	5,029,411	9,443,288	6,674,827
Investments and loans	-	2	1
Grants, subsidies, and contributions	343,013	345,779	276,622
Insurance claims and indemnities	468,790	93,860	110,416
Interest and dividends	24,066	949	957
Refunds	45	-	-
Offsetting receipts	-103,949	-152,957	-152,042
<b>DIRECT OBLIGATIONS</b>	<b>209,648,543</b>	<b>190,544,583</b>	<b>140,557,086</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE ARMY  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,184,099	4,809,926	4,975,666
Other than full-time permanent	281,359	324,677	335,721
Other personnel compensation	470,544	379,642	392,219
Military personnel	211,768	244,182	197,326
SUBTOTAL PERSONNEL COMPENSATION	5,147,770	5,758,427	5,900,932
Civilian personnel benefits	958,575	1,357,840	1,407,496
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	15,603	58,712	48,203
Military - Other personnel benefits	20,724	51,166	39,761
Benefits for former personnel	13,654	-	-
Travel and transportation of persons	210,775	195,263	191,506
Transportation of things	242,537	206,277	204,287
Rental payments to GSA	50,606	43,521	41,751
Rental payments to others	71,937	63,474	62,483
Communications, utilities, and miscellaneous charges	637,291	511,315	508,772
Printing and reproduction	9,829	6,961	6,883
Advisory and assistance services	248,956	129,915	30,288
Other services	985,791	982,975	934,203
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,604,107	1,658,521	1,493,341
Payments to foreign national indirect hire personnel	66,168	135,582	143,415
Purchases from revolving funds	548,377	663,118	630,087
Operation and maintenance of facilities	662,671	622,964	633,124
Research & development contracts	3,282,660	2,431,453	916,523
Medical care	25	140	140
Operation and maintenance of equipment	558,129	555,486	526,847
Subsistence and support of persons	28,006	43,131	42,115
Supplies and materials	21,252,538	17,094,116	13,459,891
Equipment	631,505	1,124,442	856,481
Land and structures	4,422,741	1,411,355	1,606,698
Grants, subsidies, and contributions	2,008	1,776	1,775
<b>REIMBURSABLE OBLIGATIONS</b>	<b>41,672,983</b>	<b>35,107,930</b>	<b>29,687,002</b>
<b>TOTAL OBLIGATIONS</b>	<b>251,321,526</b>	<b>225,652,513</b>	<b>170,244,088</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE NAVY  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,851,246	5,220,979	5,368,111
Other than full-time permanent	155,167	152,256	156,462
Other personnel compensation	352,400	370,087	387,266
Military personnel	26,827,005	25,863,961	27,470,712
Special personal services payments	432	206	221
SUBTOTAL PERSONNEL COMPENSATION	32,186,250	31,607,489	33,382,772
Civilian personnel benefits	1,640,386	1,738,174	1,818,890
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	4,672,299	4,918,514	5,185,868
Military - Other personnel benefits	3,796,976	3,714,796	3,892,214
Military - Accrued health care	3,580,742	3,460,019	3,197,453
Benefits for former personnel	201,935	105,473	89,047
Travel and transportation of persons	1,685,194	1,268,317	1,293,945
Transportation of things	1,804,920	1,112,667	1,215,501
Rental payments to GSA	16,423	40,739	42,157
Rental payments to others	251,540	282,026	273,005
Communications, utilities, and miscellaneous charges	1,763,799	1,849,180	1,940,203
Printing and reproduction	361,325	254,657	259,663
Advisory and assistance services	1,872,085	1,872,648	1,889,929
Other services	6,516,997	5,539,110	4,559,583
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,004,538	5,180,956	5,564,861
Payments to foreign national indirect hire personnel	68,370	60,100	56,538
Purchases from revolving funds	15,150,655	14,024,084	14,845,201
Operation and maintenance of facilities	1,777,026	2,758,730	2,301,752
Research & development contracts	13,431,523	13,388,940	13,400,926
Medical care	8,222	4,739	4,094
Operation and maintenance of equipment	5,162,461	9,531,891	4,500,928
Subsistence and support of persons	326,666	441,344	483,170
Supplies and materials	8,604,509	6,182,161	7,015,844
Equipment	37,118,618	36,447,800	38,638,793
Land and structures	1,973,047	2,965,800	3,922,408
Grants, subsidies, and contributions	417,801	393,719	403,262
Insurance claims and indemnities	240,564	65,506	68,208
Interest and dividends	11,190	13,583	13,873
Limitation on expenses	733	1	1
Offsetting receipts	-248,374	-323,538	-325,037
<b>DIRECT OBLIGATIONS</b>	<b>149,398,420</b>	<b>148,899,625</b>	<b>149,935,052</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE NAVY  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,509,778	6,774,181	6,830,883
Other than full-time permanent	144,557	152,279	152,288
Other personnel compensation	714,983	603,569	604,925
Military personnel	428,957	392,898	391,306
Special personal services payments	3,669	2,349	2,413
SUBTOTAL PERSONNEL COMPENSATION	7,801,944	7,925,276	7,981,815
Civilian personnel benefits	1,873,838	1,992,265	2,027,560
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	9,644	56,513	56,522
Military - Other personnel benefits	51,331	59,071	60,452
Benefits for former personnel	19,785	21,425	18,432
Travel and transportation of persons	311,782	330,178	334,845
Transportation of things	206,692	193,500	194,204
Rental payments to GSA	4,854	12,257	12,197
Rental payments to others	593,877	527,329	539,910
Communications, utilities, and miscellaneous charges	1,139,928	1,208,786	1,228,803
Printing and reproduction	16,290	16,763	16,967
Advisory and assistance services	31,154	38,149	39,042
Other services	3,918,231	2,999,557	3,069,944
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,509,340	1,455,118	1,485,126
Payments to foreign national indirect hire personnel	38,875	50,207	51,456
Purchases from revolving funds	680,291	698,375	705,560
Operation and maintenance of facilities	542,708	545,150	583,713
Research & development contracts	3,567,341	3,304,687	3,065,269
Operation and maintenance of equipment	1,598,803	1,009,743	992,970
Subsistence and support of persons	-	8,100	8,480
Supplies and materials	6,689,423	8,016,148	8,045,856
Equipment	913,147	1,080,258	1,057,634
Land and structures	716,225	583,873	469,049
Grants, subsidies, and contributions	4,855	-	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>32,240,358</b>	<b>32,132,728</b>	<b>32,045,806</b>
<b>TOTAL OBLIGATIONS</b>	<b>181,638,778</b>	<b>181,032,353</b>	<b>181,980,858</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE AIR FORCE  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	5,787,565	6,218,405	6,380,248
Other than full-time permanent	1,041,490	1,084,102	1,171,592
Other personnel compensation	268,603	342,561	492,312
Military personnel	20,451,098	19,362,342	20,009,279
Special personal services payments	85	87	89
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>27,548,841</b>	<b>27,007,497</b>	<b>28,053,520</b>
Civilian personnel benefits	2,042,081	2,100,967	2,112,842
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	3,813,026	3,934,080	4,068,608
Military - Other personnel benefits	3,527,172	3,307,727	3,513,814
Military - Accrued health care	2,760,112	2,612,893	2,377,588
Benefits for former personnel	108,889	62,024	47,876
Travel and transportation of persons	1,828,062	1,369,524	1,348,255
Transportation of things	1,272,091	1,169,094	1,235,454
Rental payments to GSA	20,613	21,307	21,646
Rental payments to others	312,797	232,740	211,191
Communications, utilities, and miscellaneous charges	1,507,160	1,755,818	1,850,447
Printing and reproduction	32,021	36,511	40,490
Advisory and assistance services	1,255,860	859,695	860,160
Other services	3,794,132	4,397,655	4,222,957
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	817,713	1,449,551	6,307,139
Payments to foreign national indirect hire personnel	103,484	111,883	151,115
Purchases from revolving funds	6,262,111	6,139,288	1,021,914
Operation and maintenance of facilities	3,516,579	3,208,530	3,286,304
Research & development contracts	22,976,215	24,159,657	26,088,139
Medical care	8,606	1,793	1,520
Operation and maintenance of equipment	7,808,336	7,593,326	7,548,195
Subsistence and support of persons	20,140	-	-
Supplies and materials	12,243,383	10,528,877	10,247,908
Equipment	38,618,350	36,221,765	36,581,507
Land and structures	2,825,747	3,115,959	2,597,459
Grants, subsidies, and contributions	33,504	4,122	3,689
Insurance claims and indemnities	260,712	292,707	200,397
Interest and dividends	7,544	2,655	2,744
Offsetting receipts	-82,081	-136,522	-138,270
<b>DIRECT OBLIGATIONS</b>	<b>145,243,200</b>	<b>141,561,123</b>	<b>143,864,608</b>



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE AIR FORCE  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,942,449	2,947,556	2,847,938
Other than full-time permanent	167,914	229,501	282,005
Other personnel compensation	222,877	191,459	235,907
Military personnel	344,087	358,145	361,745
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>3,677,327</b>	<b>3,726,661</b>	<b>3,727,595</b>
Civilian personnel benefits	298,493	304,122	344,037
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	54,215	54,786	55,502
Military - Other personnel benefits	11,674	12,361	12,655
Travel and transportation of persons	318,589	232,000	236,704
Transportation of things	5,675,573	168,325	172,561
Rental payments to GSA	8	9	9
Rental payments to others	25,153	13,399	13,641
Communications, utilities, and miscellaneous charges	429,110	229,515	235,910
Printing and reproduction	3,323	5,630	5,059
Advisory and assistance services	119,850	110,018	110,149
Other services	3,559,101	9,798,116	9,762,712
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	104,166	110,901	114,768
Payments to foreign national indirect hire personnel	183,424	190,225	158,967
Purchases from revolving funds	4,132,162	5,238,841	5,386,728
Operation and maintenance of facilities	483,161	168,400	169,092
Research & development contracts	1,162,026	1,512,721	1,193,654
Operation and maintenance of equipment	1,076,543	845,937	431,855
Supplies and materials	11,834,904	10,607,703	10,366,371
Equipment	506,068	718,718	597,771
Land and structures	1,530	-	-
Refunds	13,867	12,500	12,500
<b>REIMBURSABLE OBLIGATIONS</b>	<b>33,670,267</b>	<b>34,060,888</b>	<b>33,108,240</b>
<b>TOTAL OBLIGATIONS</b>	<b>178,913,467</b>	<b>175,622,011</b>	<b>176,972,848</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEFENSE-WIDE  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,010,454	4,308,336	4,656,208
Other than full-time permanent	106,254	122,216	121,671
Other personnel compensation	233,008	240,960	266,063
Special personal services payments	7	-	-
SUBTOTAL PERSONNEL COMPENSATION	4,349,723	4,671,512	5,043,942
Civilian personnel benefits	1,340,804	1,427,733	1,493,642
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	2,452,000	2,777,440	3,657,374
Benefits for former personnel	81,852	47,484	50,741
Travel and transportation of persons	1,024,693	1,034,198	1,039,657
Transportation of things	606,944	434,538	273,471
Rent, communications, and utilities	490	-	-
Rental payments to GSA	216,989	170,169	175,376
Rental payments to others	493,816	565,286	827,784
Communications, utilities, and miscellaneous charges	972,355	939,334	880,022
Printing and reproduction	57,814	43,959	44,707
Advisory and assistance services	4,870,339	3,728,673	3,672,266
Other services	4,576,343	8,138,707	3,951,339
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	10,702,490	12,703,273	14,116,881
Payments to foreign national indirect hire personnel	15,561	15,406	16,975
Purchases from revolving funds	527,386	518,496	540,179
Operation and maintenance of facilities	1,276,250	1,924,205	2,128,167
Research & development contracts	17,890,110	19,352,850	18,085,990
Medical care	12,921,701	14,295,541	10,829,343
Operation and maintenance of equipment	1,767,329	2,122,714	2,532,418
Subsistence and support of persons	-	5,861	5,908
Supplies and materials	6,656,917	7,031,778	6,976,252
Equipment	7,850,274	24,726,388	7,106,995
Land and structures	1,702,979	1,982,189	2,159,238
Investments and loans	289,672	602,966	166,929
Grants, subsidies, and contributions	538,391	652,161	456,825
Insurance claims and indemnities	1	150	153
Interest and dividends	2,068	3,613	2,295
Unvouchered	13,352	18,148	20,308
Offsetting receipts	-1,793,704	-1,074,820	-1,071,289
<b>DIRECT OBLIGATIONS</b>	<b>81,404,939</b>	<b>108,859,952</b>	<b>85,183,888</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 DEFENSE-WIDE  
 (Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,558,024	2,777,399	2,831,460
Other than full-time permanent	267,108	294,937	302,842
Other personnel compensation	346,520	180,381	179,062
Military personnel	61,774	54,137	55,939
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>3,233,426</b>	<b>3,306,854</b>	<b>3,369,303</b>
Civilian personnel benefits	779,861	833,630	839,753
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	-	2,612
Benefits for former personnel	17,525	25,039	24,863
Travel and transportation of persons	98,259	128,557	130,659
Transportation of things	1,259,735	1,185,228	1,094,045
Rental payments to GSA	69,618	60,799	60,448
Rental payments to others	83,858	102,074	89,434
Communications, utilities, and miscellaneous charges	1,727,147	1,633,947	1,794,236
Printing and reproduction	219,257	287,370	284,091
Advisory and assistance services	62,622	81,905	78,796
Other services	4,066,490	5,414,631	4,455,161
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,048,361	819,689	1,720,819
Payments to foreign national indirect hire personnel	74,925	62,703	62,906
Purchases from revolving funds	1,093,331	1,121,916	1,130,056
Operation and maintenance of facilities	918,289	1,080,794	1,007,038
Research & development contracts	1,180,324	1,423,524	1,259,077
Medical care	2,466,555	2,511,321	2,664,214
Operation and maintenance of equipment	422,070	549,458	617,019
Supplies and materials	36,286,782	41,137,755	38,993,659
Equipment	641,342	829,040	857,789
Land and structures	140,464	103,661	110,070
Grants, subsidies, and contributions	14,645	14,645	14,645
Insurance claims and indemnities	89	80	2,779
Interest and dividends	1,583	830	833
Financial Transfers	257,811	161,826	198,866
<b>REIMBURSABLE OBLIGATIONS</b>	<b>56,164,369</b>	<b>62,877,276</b>	<b>60,863,171</b>
<b>TOTAL OBLIGATIONS</b>	<b>137,569,308</b>	<b>171,737,228</b>	<b>146,047,059</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 10 - MILITARY PERSONNEL  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	73,113,134	68,369,052	72,196,899
Special personal services payments	183	204	219
SUBTOTAL PERSONNEL COMPENSATION	73,113,317	68,369,256	72,197,118
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	17,154,635	17,341,597	19,200,950
Military - Other personnel benefits	22,042,292	17,004,638	19,315,299
Military - Accrued health care	11,230,630	11,185,399	10,350,593
Benefits for former personnel	543,462	192,645	282,274
Travel and transportation of persons	2,403,205	2,171,264	2,768,894
Transportation of things	2,157,068	1,998,364	2,564,024
Advisory and assistance services	81	-	-
Other services	592	-	-
Medical care	5	-	-
Operation and maintenance of equipment	134,666	114,617	162,783
Subsistence and support of persons	2,407,695	983,137	1,146,570
Supplies and materials	742,280	746,691	786,797
Equipment	505	-	-
Grants, subsidies, and contributions	1,755	2,848	2,908
Insurance claims and indemnities	779,033	212,165	121,320
Interest and dividends	27,767	3,226	3,303
Refunds	40	-	-
<b>DIRECT OBLIGATIONS</b>	<b>132,739,028</b>	<b>120,325,847</b>	<b>128,902,833</b>
<u>Personnel compensation:</u>			
Military personnel	813,635	819,492	780,274
SUBTOTAL PERSONNEL COMPENSATION	813,635	819,492	780,274
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	79,462	170,011	160,227
Military - Other personnel benefits	83,729	122,598	112,868
Travel and transportation of persons	5,044	10,569	12,159
Transportation of things	4,103	4,200	5,158
<u>Purchases goods/services from Government accounts</u>			
Purchases from revolving funds	59	59	61
Subsistence and support of persons	26,105	50,530	49,897
<b>REIMBURSABLE OBLIGATIONS</b>	<b>1,012,137</b>	<b>1,177,459</b>	<b>1,120,644</b>
<b>TOTAL OBLIGATIONS</b>	<b>133,751,165</b>	<b>121,503,306</b>	<b>130,023,477</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 20 - OPERATION AND MAINTENANCE  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	19,854,578	21,318,835	22,315,472
Other than full-time permanent	1,987,385	2,065,106	2,197,613
Other personnel compensation	1,243,694	1,128,263	1,329,750
Special personal services payments	341	89	91
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>23,085,998</b>	<b>24,512,293</b>	<b>25,842,926</b>
Civilian personnel benefits	7,174,121	7,406,141	7,679,494
Benefits for former personnel	113,742	78,744	47,518
Travel and transportation of persons	5,800,037	4,631,917	3,637,961
Transportation of things	7,860,085	5,792,497	982,662
Rental payments to GSA	419,746	394,868	433,277
Rental payments to others	1,256,497	1,227,103	1,372,864
Communications, utilities, and miscellaneous charges	6,145,858	6,255,444	5,569,565
Printing and reproduction	1,006,884	697,602	581,220
Advisory and assistance services	7,429,590	4,141,018	3,971,243
Other services	16,762,661	20,494,485	12,227,969
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	23,084,975	19,805,003	20,133,924
Payments to foreign national indirect hire personnel	726,529	739,757	810,931
Purchases from revolving funds	18,770,057	17,268,507	10,578,347
Operation and maintenance of facilities	19,378,412	19,340,516	13,202,753
Research & development contracts	585,597	1,043,167	308,812
Medical care	12,981,112	14,381,982	10,905,680
Operation and maintenance of equipment	21,012,077	24,731,746	17,100,714
Subsistence and support of persons	561,558	565,208	208,713
Supplies and materials	44,049,380	40,939,611	30,063,679
Equipment	13,319,686	13,431,154	9,446,971
Land and structures	3,184,095	5,252,302	2,443,219
Grants, subsidies, and contributions	362,586	380,211	247,736
Insurance claims and indemnities	191,028	240,044	257,836
Interest and dividends	16,811	17,154	16,183
Refunds	3	-	-
Unvouchered	13,352	18,148	20,308
Limitation on expenses	733	1	1
<b>DIRECT OBLIGATIONS</b>	<b>235,293,210</b>	<b>233,786,623</b>	<b>178,092,506</b>
<u>Personnel compensation:</u>			
Full-time permanent	4,153,017	4,875,580	4,836,276
Other than full-time permanent	357,888	455,056	516,245
Other personnel compensation	339,665	255,271	286,388
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>4,850,570</b>	<b>5,585,907</b>	<b>5,638,909</b>
Civilian personnel benefits	1,049,324	1,510,625	1,582,575
Benefits for former personnel	7,055	1,024	1,150
Travel and transportation of persons	306,437	177,311	170,127
Transportation of things	79,346	46,967	43,339
Rental payments to GSA	45,659	41,114	38,626
Rental payments to others	39,993	29,437	28,216
Communications, utilities, and miscellaneous charges	791,952	441,555	436,831
Printing and reproduction	9,247	6,433	6,444
Advisory and assistance services	25,890	21,927	22,202
Other services	4,053,805	3,231,149	3,243,294
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,277,723	1,299,350	1,251,819
Payments to foreign national indirect hire personnel	254,034	321,580	297,807
Purchases from revolving funds	251,997	103,933	101,962
Operation and maintenance of facilities	366,007	345,712	356,104
Research & development contracts	17	-	-
Medical care	2,466,580	2,511,461	2,664,354
Operation and maintenance of equipment	557,991	348,054	348,305
Subsistence and support of persons	1,901	701	698
Supplies and materials	11,080,070	1,076,455	1,030,380
Equipment	213,655	180,426	183,505
Land and structures	8,619	7,226	8,251
Grants, subsidies, and contributions	16,539	16,370	16,370
Interest and dividends	7	1	2
<b>REIMBURSABLE OBLIGATIONS</b>	<b>27,754,418</b>	<b>17,304,718</b>	<b>17,471,270</b>
<b>TOTAL OBLIGATIONS</b>	<b>263,047,628</b>	<b>251,091,341</b>	<b>195,563,776</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 30 - PROCUREMENT  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,747	-	-
Other than full-time permanent	340	-	-
Other personnel compensation	246	-	-
SUBTOTAL PERSONNEL COMPENSATION	3,333	-	-
Civilian personnel benefits	848	-	-
Travel and transportation of persons	9,899	7,827	2,094
Transportation of things	142,876	140,294	114,957
Rental payments to GSA	6,595	1,473	786
Rental payments to others	39	40	-
Communications, utilities, and miscellaneous charges	7,523	8,181	1,180
Printing and reproduction	515	528	-
Advisory and assistance services	4,342,222	960,983	852,134
Other services	1,872,864	1,261,537	1,130,394
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	6,486,184	5,645,312	2,313,587
Purchases from revolving funds	4,225,973	4,050,086	4,115,515
Operation and maintenance of facilities	583,868	873,699	864,236
Research & development contracts	170,596	145,067	145,833
Operation and maintenance of equipment	146,527	155,042	115,499
Subsistence and support of persons	6,428	8,824	5,025
Supplies and materials	3,854,598	3,694,357	3,706,957
Equipment	102,574,291	117,904,226	94,831,687
Land and structures	69,929	-	67
Grants, subsidies, and contributions	29,618	30,279	3,558
<b>DIRECT OBLIGATIONS</b>	<b>124,534,726</b>	<b>134,887,755</b>	<b>108,203,509</b>
Transportation of things	1,199	1,931	1,201
Printing and reproduction	17	34	-
Other services	7,237	13,888	16,936
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	60,113	121,734	82,901
Purchases from revolving funds	70,168	114,245	65,020
Operation and maintenance of facilities	252	409	235
Research & development contracts	2,385	-	-
Operation and maintenance of equipment	-	271	271
Supplies and materials	1,145,871	1,884,895	1,122,346
Equipment	919,715	1,649,872	1,233,062
<b>REIMBURSABLE OBLIGATIONS</b>	<b>2,206,957</b>	<b>3,787,279</b>	<b>2,521,972</b>
<b>TOTAL OBLIGATIONS</b>	<b>126,741,683</b>	<b>138,675,034</b>	<b>110,725,481</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 40 - RESEARCH, DEV, TEST & EVAL  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	1,380,394	1,490,151	1,393,568
Other than full-time permanent	62,397	80,443	66,640
Other personnel compensation	61,145	45,526	42,749
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>1,503,936</b>	<b>1,616,120</b>	<b>1,502,957</b>
Civilian personnel benefits	354,307	404,627	362,490
Benefits for former personnel	3,443	535	555
Travel and transportation of persons	200,487	194,812	186,495
Transportation of things	25,301	22,615	21,140
Rent, communications, and utilities	490	-	-
Rental payments to GSA	8,552	7,544	7,431
Rental payments to others	67,010	58,243	58,650
Communications, utilities, and miscellaneous charges	111,417	87,057	84,409
Printing and reproduction	3,685	3,334	3,344
Advisory and assistance services	3,896,690	2,594,199	2,581,420
Other services	921,042	757,069	761,485
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,184,163	2,852,689	2,819,784
Payments to foreign national indirect hire personnel	80	82	85
Purchases from revolving funds	3,018,739	2,889,010	3,217,191
Operation and maintenance of facilities	157,873	148,348	133,265
Research & development contracts	62,659,303	64,021,704	64,953,954
Operation and maintenance of equipment	76,791	79,307	102,413
Subsistence and support of persons	32,593	33,375	29,391
Supplies and materials	285,990	277,453	257,142
Equipment	2,033,198	1,646,958	1,769,825
Land and structures	3,949	12,317	2,370
Grants, subsidies, and contributions	705,848	661,341	631,596
Interest and dividends	224	420	383
<b>DIRECT OBLIGATIONS</b>	<b>78,255,111</b>	<b>78,369,159</b>	<b>79,487,775</b>
<u>Personnel compensation:</u>			
Full-time permanent	1,113,415	1,032,396	1,067,148
Other than full-time permanent	31,965	29,994	30,842
Other personnel compensation	74,500	23,672	24,951
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>1,219,880</b>	<b>1,086,062</b>	<b>1,122,941</b>
Civilian personnel benefits	279,069	248,301	256,904
Benefits for former personnel	3,906	-	-
Travel and transportation of persons	40,615	27,324	27,625
Transportation of things	5,398	4,197	3,888
Rental payments to GSA	481	221	217
Rental payments to others	770	795	538
Communications, utilities, and miscellaneous charges	27,617	25,160	25,934
Printing and reproduction	391	250	249
Advisory and assistance services	171,648	55,411	57,351
Other services	1,696,931	1,765,060	1,787,081
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	703,188	243,352	176,317
Purchases from revolving funds	926	416	407
Operation and maintenance of facilities	16,210	16,730	14,859
Research & development contracts	5,670,348	5,588,350	3,496,528
Operation and maintenance of equipment	5,954	6,099	2,833
Supplies and materials	153,807	144,334	149,188
Equipment	74,838	52,935	53,804
Land and structures	177	178	179
Grants, subsidies, and contributions	4,969	51	50
<b>REIMBURSABLE OBLIGATIONS</b>	<b>10,077,123</b>	<b>9,265,226</b>	<b>7,176,893</b>
<b>TOTAL OBLIGATIONS</b>	<b>88,332,234</b>	<b>87,634,385</b>	<b>86,664,668</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 50 - MILITARY CONSTRUCTION  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	219,688	163,905	167,381
Other than full-time permanent	2,356	1,747	1,783
Other personnel compensation	9,657	5,561	6,051
SUBTOTAL PERSONNEL COMPENSATION	231,701	171,213	175,215
Civilian personnel benefits	64,787	47,418	49,523
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	1,440	1,474
Benefits for former personnel	2,320	-	-
Travel and transportation of persons	4,549	5,042	11,999
Transportation of things	291	222	212
Rental payments to GSA	843	675	583
Rental payments to others	4	4	6
Communications, utilities, and miscellaneous charges	16,475	15,372	47,335
Printing and reproduction	685	522	431
Advisory and assistance services	3,660	3,500	3,500
Other services	138,913	216,305	353,399
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,849,786	6,983,815	8,590,372
Purchases from revolving funds	13,205	14,028	13,617
Operation and maintenance of facilities	246,372	201,507	104,233
Operation and maintenance of equipment	49	7,378	7,551
Supplies and materials	702	649	617
Equipment	6,302	12,118	15,176
Land and structures	7,353,992	11,114,003	11,574,306
Grants, subsidies, and contributions	383	836	1,074
Insurance claims and indemnities	6	14	18
<b>DIRECT OBLIGATIONS</b>	<b>12,935,025</b>	<b>18,796,061</b>	<b>20,950,641</b>
<u>Personnel compensation:</u>			
Full-time permanent	457,807	465,978	477,266
Other than full-time permanent	1,093	996	1,017
Other personnel compensation	10,120	7,363	7,589
SUBTOTAL PERSONNEL COMPENSATION	469,020	474,337	485,872
Civilian personnel benefits	29,541	31,437	32,315
Benefits for former personnel	4	-	-
Travel and transportation of persons	3,276	3,198	3,250
Transportation of things	178	174	176
Rental payments to GSA	489	477	485
Rental payments to others	30,524	29,792	30,275
Communications, utilities, and miscellaneous charges	2,334	2,278	2,315
Printing and reproduction	156	152	155
Other services	9,323	9,099	9,247
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	117,398	114,582	116,438
Payments to foreign national indirect hire personnel	-	4,628	5,019
Operation and maintenance of facilities	164,551	160,604	163,206
Research & development contracts	1,082	1,056	1,073
Operation and maintenance of equipment	1,681	1,641	1,668
Supplies and materials	702	685	697
Equipment	4,556	4,446	4,518
Land and structures	5,133,629	1,994,074	2,073,592
<b>REIMBURSABLE OBLIGATIONS</b>	<b>5,968,444</b>	<b>2,832,660</b>	<b>2,930,301</b>
<b>TOTAL OBLIGATIONS</b>	<b>18,903,469</b>	<b>21,628,721</b>	<b>23,880,942</b>



FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 60 - FAMILY HOUSING  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	49,512	49,615	48,625
Other than full-time permanent	15,081	15,267	14,718
Other personnel compensation	3,459	2,706	2,972
SUBTOTAL PERSONNEL COMPENSATION	68,052	67,588	66,315
Civilian personnel benefits	20,665	20,180	19,532
Benefits for former personnel	955	902	102
Travel and transportation of persons	10,295	9,206	8,119
Transportation of things	14,172	11,431	10,098
Rental payments to GSA	1,647	1,231	1,069
Rental payments to others	372,992	317,040	277,233
Communications, utilities, and miscellaneous charges	107,397	82,432	72,475
Printing and reproduction	116	242	217
Advisory and assistance services	15,591	17,593	29,571
Other services	92,717	64,225	55,024
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	337,986	311,599	285,214
Payments to foreign national indirect hire personnel	22,380	24,093	25,424
Purchases from revolving funds	260,934	190,459	188,051
Operation and maintenance of facilities	319,328	270,304	264,223
Operation and maintenance of equipment	8,133	13,317	10,678
Supplies and materials	390,995	350,451	342,647
Equipment	204,054	188,968	165,872
Land and structures	919,219	1,128,614	1,333,970
Investments and loans	289,672	602,966	166,929
Grants, subsidies, and contributions	60,673	111,965	45,928
Interest and dividends	66	-	-
Refunds	2	-	-
<b>DIRECT OBLIGATIONS</b>	<b>3,518,041</b>	<b>3,784,806</b>	<b>3,368,691</b>
<u>Personnel compensation:</u>			
Full-time permanent	391	277	213
Other than full-time permanent	-	169	130
Other personnel compensation	7	12	9
SUBTOTAL PERSONNEL COMPENSATION	398	458	352
Civilian personnel benefits	33	142	110
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	-	2,612
Travel and transportation of persons	59	46	84
Transportation of things	2	1,598	1,600
Rental payments to others	540	2,262	2,257
Communications, utilities, and miscellaneous charges	1,858	3,791	3,789
Printing and reproduction	3	-	-
Other services	480	786	795
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,702	8,828	5,231
Operation and maintenance of facilities	17,431	32,029	32,024
Supplies and materials	7,782	9,192	9,524
Equipment	47	-	-
Land and structures	1,575	82	12,430
Insurance claims and indemnities	89	80	2,779
<b>REIMBURSABLE OBLIGATIONS</b>	<b>33,999</b>	<b>59,294</b>	<b>73,587</b>
<b>TOTAL OBLIGATIONS</b>	<b>3,552,040</b>	<b>3,844,100</b>	<b>3,442,278</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 80 - REVOLVING AND MGMT FUNDS  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
Transportation of things	-	181,680	156,651
Advisory and assistance services	46,859	49,150	42,550
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	161,858	545,624	825,721
Purchases from revolving funds	80,026	67,520	57,787
Research & development contracts	1,100	1,250	1,225
Equipment	84,586	498,877	878,319
<b>DIRECT OBLIGATIONS</b>	<b>374,429</b>	<b>1,344,101</b>	<b>1,962,253</b>
<u>Personnel compensation:</u>			
Full-time permanent	10,469,720	10,934,831	11,105,044
Other than full-time permanent	469,992	515,179	524,622
Other personnel compensation	1,330,632	1,068,733	1,093,176
Military personnel	232,951	229,870	226,042
Special personal services payments	3,669	2,349	2,413
SUBTOTAL PERSONNEL COMPENSATION	12,506,964	12,750,962	12,951,297
Civilian personnel benefits	2,552,800	2,697,352	2,746,942
Benefits for former personnel	39,999	45,440	42,145
Travel and transportation of persons	583,974	667,550	680,469
Transportation of things	7,294,311	1,694,263	1,609,735
Rental payments to GSA	78,457	74,774	75,077
Rental payments to others	702,998	643,990	644,182
Communications, utilities, and miscellaneous charges	3,106,750	3,106,074	3,294,200
Printing and reproduction	238,885	309,855	306,152
Advisory and assistance services	265,044	282,649	178,722
Other services	6,761,837	14,174,184	13,163,533
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,103,850	2,256,383	3,181,348
Payments to foreign national indirect hire personnel	109,358	112,509	113,918
Purchases from revolving funds	6,131,011	7,503,597	7,684,981
Operation and maintenance of facilities	2,006,424	1,829,558	1,799,453
Research & development contracts	3,518,519	3,082,979	2,936,922
Operation and maintenance of equipment	3,010,804	2,523,187	2,120,546
Supplies and materials	63,675,415	73,740,161	68,553,642
Equipment	1,360,849	1,771,591	1,807,471
Land and structures	37,476	29,400	26,865
Interest and dividends	1,576	829	831
Financial Transfers	257,811	161,826	198,866
<b>REIMBURSABLE OBLIGATIONS</b>	<b>116,345,112</b>	<b>129,459,113</b>	<b>124,117,297</b>
<b>TOTAL OBLIGATIONS</b>	<b>116,719,541</b>	<b>130,803,214</b>	<b>126,079,550</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 83 - DEDUCT FOR OFFSETTING RCPTS, PL 85 - TRUST FUNDS, AND PL 87 - INTERFUND TRANSACTIONS  
 (Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<b><u>PL 83 - DEDUCT FOR OFFSETTING RCPTS</u></b>			
Offsetting receipts	-2,070,820	-1,561,236	-1,561,138
<b>DIRECT OBLIGATIONS</b>	<b>-2,070,820</b>	<b>-1,561,236</b>	<b>-1,561,138</b>
<b>TOTAL OBLIGATIONS</b>	<b>-2,070,820</b>	<b>-1,561,236</b>	<b>-1,561,138</b>
<b><u>PL 85 - TRUST FUNDS</u></b>			
Benefits for former personnel	75,180	42,000	43,000
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	18,125	-	-
Supplies and materials	6,629	6,665	6,665
Equipment	1,860	1,800	1,800
Investments and loans	-	2	1
Grants, subsidies, and contributions	171,846	208,301	207,598
<b>DIRECT OBLIGATIONS</b>	<b>273,640</b>	<b>258,768</b>	<b>259,064</b>
Communications, utilities, and miscellaneous charges	2,965	4,705	4,652
Other services	-	1,113	1,134
Operation and maintenance of facilities	35,954	32,266	27,086
Operation and maintenance of equipment	79,115	81,372	95,068
Equipment	118,402	93,188	87,315
Land and structures	99,484	67,929	64,500
Refunds	13,867	12,500	12,500
<b>REIMBURSABLE OBLIGATIONS</b>	<b>349,787</b>	<b>293,073</b>	<b>292,255</b>
<b>TOTAL OBLIGATIONS</b>	<b>623,427</b>	<b>551,841</b>	<b>551,319</b>
<b><u>PL 87 - INTERFUND TRANSACTIONS</u></b>			
Offsetting receipts	-157,288	-126,601	-125,500
<b>DIRECT OBLIGATIONS</b>	<b>-157,288</b>	<b>-126,601</b>	<b>-125,500</b>
<b>TOTAL OBLIGATIONS</b>	<b>-157,288</b>	<b>-126,601</b>	<b>-125,500</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DOD APPROPRIATION BILL  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	21,237,719	22,808,986	23,709,040
Other than full-time permanent	2,050,122	2,145,549	2,264,253
Other personnel compensation	1,305,085	1,173,789	1,372,499
Military personnel	73,113,134	68,369,052	72,196,899
Special personal services payments	524	293	310
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>97,706,584</b>	<b>94,497,669</b>	<b>99,543,001</b>
Civilian personnel benefits	7,529,276	7,810,768	8,041,984
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	17,154,635	17,341,597	19,200,950
Military - Other personnel benefits	22,042,292	17,004,638	19,315,299
Military - Accrued health care	11,230,630	11,185,399	10,350,593
Benefits for former personnel	735,827	313,924	373,347
Travel and transportation of persons	8,413,628	7,005,820	6,595,444
Transportation of things	10,185,330	8,135,450	3,839,434
Rent, communications, and utilities	490	-	-
Rental payments to GSA	434,893	403,885	441,494
Rental payments to others	1,323,546	1,285,386	1,431,514
Communications, utilities, and miscellaneous charges	6,264,798	6,350,682	5,655,154
Printing and reproduction	1,011,084	701,464	584,564
Advisory and assistance services	15,715,442	7,745,350	7,447,347
Other services	19,557,159	22,513,091	14,119,848
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	31,935,305	28,848,628	26,093,016
Payments to foreign national indirect hire personnel	726,609	739,839	811,016
Purchases from revolving funds	26,094,795	24,275,123	17,968,840
Operation and maintenance of facilities	20,120,153	20,362,563	14,200,254
Research & development contracts	63,416,596	65,211,188	65,409,824
Medical care	12,981,117	14,381,982	10,905,680
Operation and maintenance of equipment	21,370,061	25,080,712	17,481,409
Subsistence and support of persons	3,008,274	1,590,544	1,389,699
Supplies and materials	48,938,877	45,664,777	34,821,240
Equipment	118,014,126	133,483,015	106,928,602
Land and structures	3,257,973	5,264,619	2,445,656
Investments and loans	-	2	1
Grants, subsidies, and contributions	1,271,653	1,282,980	1,093,396
Insurance claims and indemnities	970,061	452,209	379,156
Interest and dividends	44,802	20,800	19,869
Refunds	43	-	-
Unvouchered	13,352	18,148	20,308
Limitation on expenses	733	1	1
Offsetting receipts	-2,228,108	-1,687,837	-1,686,638
<b>DIRECT OBLIGATIONS</b>	<b>569,242,036</b>	<b>567,284,416</b>	<b>495,221,302</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DOD APPROPRIATION BILL  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	15,736,152	16,842,807	17,008,468
Other than full-time permanent	859,845	1,000,229	1,071,709
Other personnel compensation	1,744,797	1,347,676	1,404,515
Military personnel	1,046,586	1,049,362	1,006,316
Special personal services payments	3,669	2,349	2,413
SUBTOTAL PERSONNEL COMPENSATION	19,391,049	20,242,423	20,493,421
Civilian personnel benefits	3,881,193	4,456,278	4,586,421
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	79,462	170,011	160,227
Military - Other personnel benefits	83,729	122,598	112,868
Benefits for former personnel	50,960	46,464	43,295
Travel and transportation of persons	936,070	882,754	890,380
Transportation of things	7,384,357	1,751,558	1,663,321
Rental payments to GSA	124,597	116,109	113,920
Rental payments to others	743,761	674,222	672,936
Communications, utilities, and miscellaneous charges	3,929,284	3,577,494	3,761,617
Printing and reproduction	248,540	316,572	312,845
Advisory and assistance services	462,582	359,987	258,275
Other services	12,519,810	19,185,394	18,211,978
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,144,874	3,920,819	4,692,385
Payments to foreign national indirect hire personnel	363,392	434,089	411,725
Purchases from revolving funds	6,454,161	7,722,250	7,852,431
Operation and maintenance of facilities	2,424,847	2,224,675	2,197,737
Research & development contracts	9,191,269	8,671,329	6,433,450
Medical care	2,466,580	2,511,461	2,664,354
Operation and maintenance of equipment	3,653,864	2,958,983	2,567,023
Subsistence and support of persons	28,006	51,231	50,595
Supplies and materials	76,055,163	76,845,845	70,855,556
Equipment	2,687,459	3,748,012	3,365,157
Land and structures	145,756	104,733	99,795
Grants, subsidies, and contributions	21,508	16,421	16,420
Interest and dividends	1,583	830	833
Refunds	13,867	12,500	12,500
Financial Transfers	257,811	161,826	198,866
<b>REIMBURSABLE OBLIGATIONS</b>	<b>157,745,534</b>	<b>161,286,868</b>	<b>152,700,331</b>
<b>TOTAL OBLIGATIONS</b>	<b>726,987,570</b>	<b>728,571,284</b>	<b>647,921,633</b>

FY 2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
MILITARY CONSTRUCTION BILL  
(Thousands of Dollars)

	FY 2007 ACTUAL	FY 2008 ESTIMATED	FY 2009 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	269,200	213,520	216,006
Other than full-time permanent	17,437	17,014	16,501
Other personnel compensation	13,116	8,267	9,023
SUBTOTAL PERSONNEL COMPENSATION	299,753	238,801	241,530
Civilian personnel benefits	85,452	67,598	69,055
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	1,440	1,474
Benefits for former personnel	3,275	902	102
Travel and transportation of persons	14,844	14,248	20,118
Transportation of things	14,463	11,653	10,310
Rental payments to GSA	2,490	1,906	1,652
Rental payments to others	372,996	317,044	277,239
Communications, utilities, and miscellaneous charges	123,872	97,804	119,810
Printing and reproduction	801	764	648
Advisory and assistance services	19,251	21,093	33,071
Other services	231,630	280,530	408,423
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,187,772	7,295,414	8,875,586
Payments to foreign national indirect hire personnel	22,380	24,093	25,424
Purchases from revolving funds	274,139	204,487	201,668
Operation and maintenance of facilities	565,700	471,811	368,456
Operation and maintenance of equipment	8,182	20,695	18,229
Supplies and materials	391,697	351,100	343,264
Equipment	210,356	201,086	181,048
Land and structures	8,273,211	12,242,617	12,908,276
Investments and loans	289,672	602,966	166,929
Grants, subsidies, and contributions	61,056	112,801	47,002
Insurance claims and indemnities	6	14	18
Interest and dividends	66	-	-
Refunds	2	-	-
<b>DIRECT OBLIGATIONS</b>	<b>16,453,066</b>	<b>22,580,867</b>	<b>24,319,332</b>
<u>Personnel compensation:</u>			
Full-time permanent	458,198	466,255	477,479
Other than full-time permanent	1,093	1,165	1,147
Other personnel compensation	10,127	7,375	7,598
SUBTOTAL PERSONNEL COMPENSATION	469,418	474,795	486,224
Civilian personnel benefits	29,574	31,579	32,425
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	-	2,612
Benefits for former personnel	4	-	-
Travel and transportation of persons	3,335	3,244	3,334
Transportation of things	180	1,772	1,776
Rental payments to GSA	489	477	485
Rental payments to others	31,064	32,054	32,532
Communications, utilities, and miscellaneous charges	4,192	6,069	6,104
Printing and reproduction	159	152	155
Other services	9,803	9,885	10,042
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	121,100	123,410	121,669
Payments to foreign national indirect hire personnel	-	4,628	5,019
Operation and maintenance of facilities	181,982	192,633	195,230
Research & development contracts	1,082	1,056	1,073
Operation and maintenance of equipment	1,681	1,641	1,668
Supplies and materials	8,484	9,877	10,221
Equipment	4,603	4,446	4,518
Land and structures	5,135,204	1,994,156	2,086,022
Insurance claims and indemnities	89	80	2,779
<b>REIMBURSABLE OBLIGATIONS</b>	<b>6,002,443</b>	<b>2,891,954</b>	<b>3,003,888</b>
<b>TOTAL OBLIGATIONS</b>	<b>22,455,509</b>	<b>25,472,821</b>	<b>27,323,220</b>

**RPT 29**

**MANDATORY/DISCRETIONARY**

**BUDGET AUTHORITY**

**AND OUTLAYS**

**FY 2007, FY 2008, and FY 2009**

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>** DOD SUMMARY **</b>			
<b>MANDATORY (051)</b>			
BUDGET AUTHORITY	1,343,007	2,020,813	2,851,726
OUTLAYS	1,101,280	2,203,261	2,945,315
<b>DISCRETIONARY (051)</b>			
BUDGET AUTHORITY	600,903,572	566,228,110	515,439,919
OUTLAYS	527,987,948	543,150,205	548,159,276
<b>DOD TOTAL</b>			
TOTAL BUDGET AUTHORITY	602,246,579	568,248,923	518,291,645
TOTAL OUTLAYS	529,089,228	545,353,466	551,104,591



**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>** ARMY SUMMARY **</b>			
<b>MANDATORY (051)</b>			
BUDGET AUTHORITY	-894,037	-112,418	-138,143
OUTLAYS	-83,604	-124,889	-132,651
<b>DISCRETIONARY (051)</b>			
BUDGET AUTHORITY	219,442,603	175,537,988	139,090,535
OUTLAYS	179,462,630	178,415,070	168,010,171
<b>ARMY TOTAL</b>			
TOTAL BUDGET AUTHORITY	218,548,566	175,425,570	138,952,392
TOTAL OUTLAYS	179,379,026	178,290,181	167,877,520
<b>** NAVY SUMMARY **</b>			
<b>MANDATORY (051)</b>			
BUDGET AUTHORITY	-881,905	-298,372	-298,372
OUTLAYS	-229,011	-253,370	-279,958
<b>DISCRETIONARY (051)</b>			
BUDGET AUTHORITY	151,137,921	148,046,756	149,294,511
OUTLAYS	139,370,302	142,267,728	151,256,755
<b>NAVY TOTAL</b>			
TOTAL BUDGET AUTHORITY	150,256,016	147,748,384	148,996,139
TOTAL OUTLAYS	139,141,291	142,014,358	150,976,797

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>** AIR FORCE SUMMARY **</b>			
<b>MANDATORY (051)</b>			
BUDGET AUTHORITY	648,757	-134,722	-136,470
OUTLAYS	-83,182	-103,768	-115,071
<b>DISCRETIONARY (051)</b>			
BUDGET AUTHORITY	148,298,264	139,358,869	143,859,068
OUTLAYS	135,345,350	138,530,936	143,110,631
<b>AIR FORCE TOTAL</b>			
TOTAL BUDGET AUTHORITY	148,947,021	139,224,147	143,722,598
TOTAL OUTLAYS	135,262,168	138,427,168	142,995,560
<b>** DEFENSE WIDE SUMMARY **</b>			
<b>MANDATORY (051)</b>			
BUDGET AUTHORITY	2,470,192	2,566,325	3,424,711
OUTLAYS	1,497,077	2,685,288	3,472,995
<b>DISCRETIONARY (051)</b>			
BUDGET AUTHORITY	82,024,784	103,284,497	83,195,805
OUTLAYS	73,809,666	83,936,471	85,781,719
<b>DEFENSE WIDE TOTAL</b>			
TOTAL BUDGET AUTHORITY	84,494,976	105,850,822	86,620,516
TOTAL OUTLAYS	75,306,743	86,621,759	89,254,714

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>MANDATORY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<b><u>MIL PERSONNEL</u></b>			
CON RCPT PAY MIL RET FD	2,452,000	2,776,000	3,655,900
	-----	-----	-----
<b>TOTAL MIL PERSONNEL</b>	<b>2,452,000</b>	<b>2,776,000</b>	<b>3,655,900</b>
<b><u>OPR &amp; MAINT</u></b>			
O&M,ARMY	630	0	0
O&M,AF	157	0	0
O&M,DEF-WIDE	21,700	0	0
REST ROCKY MTN ARSL	7,436	9,000	9,000
DEF BURDENSARING	993,821	620,000	620,000
	-----	-----	-----
<b>TOTAL OPR &amp; MAINT</b>	<b>1,023,744</b>	<b>629,000</b>	<b>629,000</b>
<b><u>PROCUREMENT</u></b>			
PROC. AMMO, A	0	26,737	0
OTHR PROC., A	15,303	0	0
WEAPONS PROC., N	60,692	0	0
OTHR PROC., N	900	0	0
AIRCRAFT PROC., AF	40,000	0	0
MISSILE PROC., AF	60,000	0	0
OTHR PROC., AF	6,596	0	0
	-----	-----	-----
<b>TOTAL PROCUREMENT</b>	<b>183,491</b>	<b>26,737</b>	<b>0</b>
<b><u>RDT&amp;E</u></b>			
RDT&E, N	72,873	0	0
RDT&E ,DEF-WIDE	76,500	0	0
	-----	-----	-----
<b>TOTAL RDT&amp;E</b>	<b>149,373</b>	<b>0</b>	<b>0</b>
<b><u>FMLY HSNG</u></b>			
DOD FAM HSG IMPRV FD	1,628	3,834	0
	-----	-----	-----
<b>TOTAL FMLY HSNG</b>	<b>1,628</b>	<b>3,834</b>	<b>0</b>

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>MANDATORY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<b><u>REV &amp; MGT FNDS</u></b>			
NAT DEF STKPLE	-186,000	0	0
WCF, A	-819,348	0	0
WCF, N	-790,642	0	0
WCF, AF	622,205	0	0
WCF, DEF	602,250	0	0
WCF, DECA	7,200	0	0
	-----	-----	-----
<b>TOTAL REV &amp; MGT FNDS</b>	<b>-564,335</b>	<b>0</b>	<b>0</b>
<b><u>OFFSETG RECEIPT</u></b>			
OFFSETTING RECEIPTS	-2,069,475	-1,542,236	-1,561,138
	-----	-----	-----
<b>TOTAL OFFSETG RECEIPT</b>	<b>-2,069,475</b>	<b>-1,542,236</b>	<b>-1,561,138</b>
<b><u>TRUST FUNDS</u></b>			
AINSWORTH LIB	1	3	1
A,GEN GIFT FUND	5,890	4,799	4,898
N,ACDY GIFT MUSEUM FND	6,247	5,925	5,925
N,GEN GIFT FUND	1,492	740	740
SHP STOR PROFIT	14,907	18,501	20,000
AF GEN GIFT FND	1,880	1,800	1,800
FOR NAT EMP SEP FND	75,267	42,000	43,000
VSTF	141,703	149,000	146,700
SURCHG COLL,DEF	41,495	-4,689	-5,600
HOST NATION SUP,D	34,987	36,000	36,000
	-----	-----	-----
<b>TOTAL TRUST FUNDS</b>	<b>323,869</b>	<b>254,079</b>	<b>253,464</b>
<b><u>INTERFUND TRANS</u></b>			
PROFITS SALES OF SHIPS	-14,907	-18,501	-20,000
DEFENSE COOPERATION ACC	-14	0	0
EMP AGY CONT, FNESP TF	-75,267	-42,000	-43,000
EMP AGY CONT, VSI TF	-67,100	-66,100	-62,500
	-----	-----	-----
<b>TOTAL INTERFUND TRANS</b>	<b>-157,288</b>	<b>-126,601</b>	<b>-125,500</b>
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<b>TOTAL BUDGET AUTHORITY</b>	<b>1,343,007</b>	<b>2,020,813</b>	<b>2,851,726</b>

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>MANDATORY (051) OUTLAYS</b>			
<b><u>MIL PERSONNEL</u></b>			
CON RCPT PAY MIL RET FD	2,452,000	2,776,000	3,655,900
	-----	-----	-----
<b>TOTAL MIL PERSONNEL</b>	<b>2,452,000</b>	<b>2,776,000</b>	<b>3,655,900</b>
<b><u>OPR &amp; MAINT</u></b>			
O&M,ARMY	0	171	13
O&M,AF	0	35	7
O&M,DEF-WIDE	0	5,273	694
REST ROCKY MTN ARSL	2,479	14,372	12,581
CASH EQUAL. PAYMTS ACQ.	12,706	0	0
DEF BURDENSARING	873,861	620,000	620,000
	-----	-----	-----
<b>TOTAL OPR &amp; MAINT</b>	<b>889,046</b>	<b>639,851</b>	<b>633,295</b>
<b><u>PROCUREMENT</u></b>			
OTHR PROC., A	0	8,723	1,898
WEAPONS PROC., N	0	19,179	14,202
OTHR PROC., N	0	390	131
AIRCRAFT PROC., AF	0	12,800	10,400
MISSILE PROC., AF	0	16,800	10,200
OTHR PROC., AF	0	1,319	792
	-----	-----	-----
<b>TOTAL PROCUREMENT</b>	<b>0</b>	<b>59,211</b>	<b>37,623</b>
<b><u>RDT&amp;E</u></b>			
RDT&E, N	0	25,433	4,081
RDT&E ,DEF-WIDE	0	30,524	4,590
	-----	-----	-----
<b>TOTAL RDT&amp;E</b>	<b>0</b>	<b>55,957</b>	<b>8,671</b>
<b><u>REV &amp; MGT FNDS</u></b>			
NAT DEF STKPLE	-229,012	44,000	0
PENT RSV MNT RV FD	-54,188	0	0
BUILDINGS MNT FND	2,790	0	0
AMMO WRK CAP FD	11,958	0	0
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<b>TOTAL REV &amp; MGT FNDS</b>	<b>-268,452</b>	<b>44,000</b>	<b>0</b>

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>MANDATORY (051) OUTLAYS</b>			
<b><u>OFFSETG RECEIPT</u></b>			
<b>OFFSETTING RECEIPTS</b>	-2,069,475	-1,542,236	-1,561,138
	-----	-----	-----
<b>TOTAL OFFSETG RECEIPT</b>	-2,069,475	-1,542,236	-1,561,138
<b><u>TRUST FUNDS</u></b>			
<b>AINSWORTH LIB</b>	0	3	1
<b>A,GEN GIFT FUND</b>	5,908	4,799	4,898
<b>N,ACDY GIFT MUSEUM FND</b>	6,126	5,925	5,925
<b>N,GEN GIFT FUND</b>	1,578	740	740
<b>SHP STOR PROFIT</b>	11,659	18,501	20,000
<b>AF GEN GIFT FND</b>	1,787	1,800	1,800
<b>FOR NAT EMP SEP FND</b>	69,094	42,000	43,000
<b>VSTF</b>	141,951	149,000	146,700
<b>AF CADET FUND</b>	-2,888	0	0
<b>SURCHG COLL,DEF</b>	-10,533	11,311	10,400
<b>HOST NATION SUP,D</b>	30,767	63,000	63,000
	-----	-----	-----
<b>TOTAL TRUST FUNDS</b>	255,449	297,079	296,464
<b><u>INTERFUND TRANS</u></b>			
<b>PROFITS SALES OF SHIPS</b>	-14,907	-18,501	-20,000
<b>DEFENSE COOPERATION ACC</b>	-14	0	0
<b>EMP AGY CONT, FNESP TF</b>	-75,267	-42,000	-43,000
<b>EMP AGY CONT, VSI TF</b>	-67,100	-66,100	-62,500
	-----	-----	-----
<b>TOTAL INTERFUND TRANS</b>	-157,288	-126,601	-125,500
	-----	-----	-----
<b>TOTAL OUTLAYS</b>	1,101,280	2,203,261	2,945,315

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>DISCRETIONARY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<b><u>MIL PERSONNEL</u></b>			
MIL PER,ARMY	41,531,920	32,317,516	36,523,817
MEDICARE-RET CONTRIB, A	2,915,391	3,132,436	2,902,192
MIL PER,NAVY	24,016,938	23,414,100	24,080,598
MEDICARE-RET CONTRIB, N	2,098,369	1,935,495	1,771,025
MIL PER, MC	10,816,117	10,336,230	11,809,845
MEDICARE-RET CONTRIB, M	1,050,586	1,116,313	1,052,714
MIL PER, AF	25,218,561	24,332,951	25,271,443
MEDICARE-RET CONTRIB, A	2,082,462	1,958,800	1,777,964
RES PERS,A	3,514,166	3,684,610	3,921,796
MEDICARE-RET CONT, A RE	742,233	718,229	678,893
RES PERS,N	1,857,974	1,790,136	1,869,968
MEDICARE-RET CONT, N RE	287,140	265,913	239,846
RES PERS,MC	564,174	583,108	594,910
MEDICARE-RET CON, MC RE	144,647	142,298	133,868
RES PERS,AF	1,339,225	1,363,779	1,436,676
MEDICARE-RET CON, AF RE	268,104	251,894	223,576
NG PERS,A	6,743,403	5,924,699	6,595,293
MEDICARE-RET CONT, AG	1,232,152	1,261,822	1,194,467
NG PERS,AF	2,470,852	2,617,319	2,791,994
MEDICARE-RET CONT, AF G	409,546	402,199	376,048
	-----	-----	-----
<b>TOTAL MIL PERSONNEL</b>	<b>129,303,960</b>	<b>117,549,847</b>	<b>125,246,933</b>
<b><u>OPR &amp; MAINT</u></b>			
O&M,ARMY	72,249,242	62,378,172	31,243,092
O&M,NAVY	37,363,410	36,477,466	34,922,398
O&M,MC	7,609,923	8,734,069	5,597,254
O&M,AF	40,266,975	36,791,815	35,902,487
O&M,DEF-WIDE	25,702,046	24,766,158	26,091,864
IG	215,588	239,995	247,845
O&M, ARMY RES	2,450,589	2,575,303	2,642,341
O&M, NAVY RES	1,400,511	1,184,043	1,311,085
O&M, MC RES	269,856	253,755	213,131
O&M, AF RES	2,723,621	2,813,579	3,142,892
O&M, ARMY NG	5,736,680	6,064,242	5,875,546
O&M,AIR NG	5,246,189	5,493,171	5,879,576
US COURT OF APPEALS	11,673	11,912	13,254
ENVIRON RES FD, A	0	437,696	447,776
ENVIRON RES FD, N	0	299,099	290,819
ENVIRON RES FD, AF	0	456,154	496,277
ENVIRON RES FD, D	6,227	12,688	13,175
ENVIRON RES USED SITES	7,500	278,859	257,796

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>DISCRETIONARY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<b><u>OPR &amp; MAINT (con"t)</u></b>			
OVRS HUM,DIS,CIV ASSIS.	62,947	102,787	83,273
DRUG INTRDCTN/CTR-DG	115,615	1,177,380	1,060,463
AFGHAN SEC FORCES FUND	7,406,400	1,350,000	0
IRAQ SEC FORCES FUND	5,542,300	1,500,000	0
DISP. DOD REAL PROP.	15,655	56,000	11,993
LEASE DOD REAL PROP.	22,839	3,446	3,517
NAT SCI CTR,A	10	17	22
DOD FAC. RECOV.	0	740	739
DEF HLTH PROG	24,201,064	24,044,393	23,615,202
IRAQ FREEDOM FUND, DEF	230,673	3,747,327	0
FSU THREAT REDUCT	370,615	425,924	414,135
OVERSEAS CONTG OPS	0	0	9,101
	-----	-----	-----
<b>TOTAL OPR &amp; MAINT</b>	<b>239,228,148</b>	<b>221,676,190</b>	<b>179,787,053</b>
<b><u>PROCUREMENT</u></b>			
AIRCRAFT PROC., A	5,670,658	5,101,086	5,009,835
MISSILE PROC., A	1,617,302	1,899,055	2,211,460
WPNS&CMBT VEHS, A	8,339,683	4,428,308	3,687,077
PROC. AMMO, A	2,616,821	2,362,150	2,275,791
OTHR PROC., A	24,697,917	13,378,583	11,367,926
JIEDDO	4,392,500	4,389,000	496,300
AIRCRAFT PROC., N	11,845,636	12,428,536	14,716,774
WEAPONS PROC., N	2,836,695	3,092,940	3,575,482
SHIPBLDG&CONV., N	10,221,304	13,425,049	12,732,918
PROC. AMMO, N&MC	1,049,381	1,362,182	1,122,712
OTHR PROC., N	6,030,089	5,373,109	5,482,856
PROC., MC	8,051,796	2,999,143	1,512,765
AIRCRAFT PROC., AF	15,578,516	11,915,008	12,676,496
MISSILE PROC., AF	3,913,138	4,945,397	5,536,728
PROC. AMMO, AF	1,043,614	749,019	894,478
OTHR PROC., AF	18,899,818	15,365,067	16,128,396
PROC., DEF-WIDE	4,104,884	3,520,769	3,164,228
RAPID ACQ. FUND	0	0	102,045
NGRE	1,343,835	973,376	0
DEF PROD ACT PURCH	62,930	94,152	36,365
MRAP VEH FUND	0	16,830,000	0
CHEM AG&MUN DS	1,272,393	1,512,724	1,485,634
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<b>TOTAL PROCUREMENT</b>	<b>133,588,910</b>	<b>126,144,653</b>	<b>104,216,266</b>



**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>DISCRETIONARY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<b><u>RDT&amp;E</u></b>			
RDT&E, A	11,302,888	12,031,278	10,524,085
RDT&E, N	19,564,438	17,775,176	19,337,238
RDT&E, AF	24,565,945	25,902,228	28,066,617
RDT&E ,DEF-WIDE	21,785,975	20,498,594	21,499,229
OT&E,D	180,204	178,267	188,772
TANKER REP XFER FUND, A	0	150,000	0
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<b>TOTAL RDT&amp;E</b>	<b>77,399,450</b>	<b>76,535,543</b>	<b>79,615,941</b>
<b><u>MIL CON</u></b>			
MILCON, A	3,229,863	3,927,893	4,615,920
MILCON, N	1,532,746	2,187,837	3,096,399
MILCON, AF	1,118,455	1,149,277	934,892
MILCON,DEF-WIDE	1,015,271	1,599,404	1,783,998
MILCON, ARMY NG	470,871	536,656	539,296
MILCON, AIR NG	126,000	287,537	34,374
MILCON, A RES	166,000	148,133	281,687
MILCON, N RES	43,000	64,430	57,045
MILCON, AF RES	45,000	25,290	19,265
CHEM DEMIL CONST, DEF	131,000	104,176	134,278
BRAC - ARMY	114,886	98,716	72,855
BRAC - NAVY	0	50,000	178,700
BRAC - AIR FORCE	131,420	143,260	139,155
BRAC - DEFENSE	5,973	3,713	2,667
FY 2005 BRAC - ARMY	3,608,234	4,015,746	4,486,178
FY 2005 BRAC - NAVY	689,589	733,695	871,492
FY 2005 BRAC - AIR FORC	906,941	1,183,812	1,072,925
FY 2005 BRAC - DW	421,459	1,302,338	2,634,791
NATO SEC. INVEST PROG.	204,789	201,400	240,867
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<b>TOTAL MIL CON</b>	<b>13,961,497</b>	<b>17,763,313</b>	<b>21,196,784</b>
<b><u>FMLY HSG</u></b>			
FAM HSG CONST,A	579,000	419,841	678,580
FAM HSG O&M, A	671,311	731,920	716,110
FAM HSG CONST,N	130,747	293,129	382,778
FAM HSG O&M, N	506,638	371,404	376,062
FAM HSG CONST, AF	1,150,000	312,747	395,879
FAM HSG O&M, AF	750,000	688,335	599,465
FAM HSG CONST,D-W	9,000	0	0

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>DISCRETIONARY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<u>FMLY HSNB (con"t)</u>			
FAM HSG O&M, D-W	48,671	48,848	49,231
HOMEOWN AST	0	0	4,500
DOD FAM HSG IMPRV FD	176,942	500	850
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<b>TOTAL FMLY HSNB</b>	<b>4,022,309</b>	<b>2,866,724</b>	<b>3,203,455</b>
<u>REV &amp; MGT FNDS</u>			
NAT DEF STKPLE	0	0	-1,300,000
PENT RSV MNT RV FD	18,428	0	0
DEF COALITION SPT, D	0	0	22,000
WCF, A	627,790	724,881	102,200
WCF, N	83,465	14,000	1,576
WCF, AF	43,882	60,231	61,465
WCF, DEF	374,903	302,915	32,909
WCF, DECA	1,179,423	1,245,712	1,291,084
NDSF	1,072,752	1,344,101	1,962,253
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<b>TOTAL REV &amp; MGT FNDS</b>	<b>3,400,643</b>	<b>3,691,840</b>	<b>2,173,487</b>
<u>OFFSETG RECEIPT</u>			
DEF. VESSELS XFER RECEI	-1,345	0	0
	-----	-----	-----
<b>TOTAL OFFSETG RECEIPT</b>	<b>-1,345</b>	<b>0</b>	<b>0</b>
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<b>TOTAL BUDGET AUTHORITY</b>	<b>600,903,572</b>	<b>566,228,110</b>	<b>515,439,919</b>

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>DISCRETIONARY (051)</b>			
<b>OUTLAYS</b>			
<b><u>MIL PERSONNEL</u></b>			
MIL PER,ARMY	40,681,336	32,398,327	36,353,493
MEDICARE-RET CONTRIB, A	2,915,391	3,132,436	2,902,192
MIL PER,NAVY	23,338,555	23,587,731	24,041,124
MEDICARE-RET CONTRIB, N	2,098,369	1,935,495	1,771,025
MIL PER, MC	10,492,276	10,586,310	11,786,358
MEDICARE-RET CONTRIB, M	1,050,586	1,116,313	1,052,714
MIL PER, AF	24,180,159	24,747,240	25,214,434
MEDICARE-RET CONTRIB, A	2,082,462	1,958,800	1,777,964
RES PERS,A	3,480,606	3,576,689	3,910,724
MEDICARE-RET CONT, A RE	742,233	718,229	678,893
RES PERS,N	1,754,485	1,841,070	1,863,827
MEDICARE-RET CONT, N RE	287,140	265,913	239,846
RES PERS,MC	545,358	590,683	592,234
MEDICARE-RET CON, MC RE	144,647	142,298	133,868
RES PERS,AF	1,288,676	1,365,015	1,397,012
MEDICARE-RET CON, AF RE	268,104	251,894	223,576
NG PERS,A	6,855,021	5,920,975	6,610,056
MEDICARE-RET CONT, AG	1,232,152	1,261,822	1,194,467
NG PERS,AF	2,527,876	2,620,885	2,798,648
MEDICARE-RET CONT, AF G	409,546	402,199	376,048
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<b>TOTAL MIL PERSONNEL</b>	<b>126,374,978</b>	<b>118,420,324</b>	<b>124,918,503</b>
<b><u>OPR &amp; MAINT</u></b>			
O&M,ARMY	64,803,345	57,552,369	50,631,207
O&M,NAVY	35,048,245	35,178,427	37,633,671
O&M,MC	7,074,894	7,498,357	7,735,172
O&M,AF	38,141,374	36,748,362	36,594,389
O&M,DEF-WIDE	24,306,002	24,893,119	26,142,975
IG	215,645	236,102	245,370
O&M, ARMY RES	2,142,789	2,566,907	2,603,067
O&M, NAVY RES	1,325,805	1,280,729	1,300,364
O&M, MC RES	272,506	276,213	246,540
O&M, AF RES	2,515,022	2,825,805	3,068,428
O&M, ARMY NG	5,525,321	5,660,517	5,925,087
O&M,AIR NG	4,757,634	5,511,220	5,791,163
US COURT OF APPEALS	10,246	12,406	12,663
FCF, D	0	175,227	26,958
INTRNAT'L SPORTING	4,504	0	0

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>DISCRETIONARY (051)</b>			
<b>OUTLAYS</b>			
<b><u>OPR &amp; MAINT (con't)</u></b>			
ENVIRON RES FD, A	0	96,293	295,474
ENVIRON RES FD, N	-1,186	65,802	198,575
ENVIRON RES FD, AF	0	100,354	314,450
ENVIRON RES FD, D	0	6,420	10,293
ENVIRON RES USED SITES	-386	65,826	184,153
OVRS HUM,DIS,CIV ASSIS.	49,353	95,845	103,108
DRUG INTRDCTN/CTR-DG	0	853,064	1,076,448
KAHO IS CONVYNC	8	257	154
AFGHAN SEC FORCES FUND	3,421,550	5,015,468	1,143,756
IRAQ SEC FORCES FUND	3,820,094	4,029,840	3,238,729
EM RESP FD,DEF	44,237	0	0
EMERG RESP FUND	-198	1,057	148
DISP. DOD REAL PROP.	2,387	10,899	8,947
LEASE DOD REAL PROP.	8,142	9,953	14,315
NAT SCI CTR,A	0	13	18
DOD FAC. RECOV.	913	1,421	1,264
DEF HLTH PROG	21,738,872	24,569,780	24,760,979
IRAQ FREEDOM FUND, DEF	0	1,208,584	2,382,945
FSU THREAT REDUCT	499,997	536,988	401,652
QLTY LIFE ENHANC,D	349	0	0
OVERSEAS CONTG OPS	0	110	6,850
OPPLAN 34A-35 P.O.W.	0	51	41
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<b>TOTAL OPR &amp; MAINT</b>	<b>215,727,464</b>	<b>217,083,785</b>	<b>212,099,353</b>
<b><u>PROCUREMENT</u></b>			
AIRCRAFT PROC., A	3,532,115	4,660,172	5,127,512
MISSILE PROC., A	1,316,032	1,455,126	1,740,588
WPNS&CMBT VEHS, A	4,424,765	5,951,600	5,723,911
PROC. AMMO, A	2,338,738	2,512,427	2,450,958
OTHR PROC., A	14,949,593	19,848,380	15,365,092
JIEDDO	790,110	4,126,813	2,767,798
AIRCRAFT PROC., N	8,959,322	10,821,611	12,762,039
WEAPONS PROC., N	2,448,410	2,743,902	3,057,339
SHIPBLDG&CONV., N	10,485,444	10,529,771	12,171,638
PROC. AMMO, N&MC	982,347	1,105,016	1,245,875
OTHR PROC., N	5,226,267	5,540,080	5,403,876
PROC., MC	4,880,666	5,652,202	4,394,181

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>DISCRETIONARY (051)</b>			
<b>OUTLAYS</b>			
<b><u>PROCUREMENT (con't)</u></b>			
AIRCRAFT PROC., AF	10,857,766	12,727,485	12,901,862
MISSILE PROC., AF	4,181,594	4,374,159	4,968,560
PROC. AMMO, AF	1,071,106	916,846	901,287
OTHR PROC., AF	17,548,297	16,243,861	16,202,613
PROC., DEF-WIDE	3,428,959	3,562,067	3,642,014
RAPID ACQ. FUND	0	0	33,165
NGRE	783,045	1,113,613	462,050
DEF PROD ACT PURCH	37,664	91,556	57,216
CHEM AG&MUN DS	1,404,657	1,380,875	1,480,121
	-----	-----	-----
<b>TOTAL PROCUREMENT</b>	<b>99,646,897</b>	<b>115,357,562</b>	<b>112,859,695</b>
<b><u>RDT&amp;E</u></b>			
RDT&E, A	11,363,954	11,519,228	10,932,671
RDT&E, N	18,752,343	18,159,362	18,838,760
RDT&E, AF	22,919,383	24,232,873	26,048,544
RDT&E ,DEF-WIDE	19,907,738	20,216,592	20,293,405
OT&E,D	193,066	166,263	181,572
TANKER REP XFER FUND, A	0	34,950	48,000
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<b>TOTAL RDT&amp;E</b>	<b>73,136,484</b>	<b>74,329,268</b>	<b>76,342,952</b>
<b><u>MIL CON</u></b>			
MILCON, A	1,982,555	2,954,864	3,315,179
MILCON, N	1,186,912	1,574,360	2,128,660
MILCON, AF	1,063,278	1,287,362	1,240,826
MILCON,DEF-WIDE	818,800	1,089,234	1,416,254
MILCON, ARMY NG	504,993	711,847	598,836
MILCON, AIR NG	308,174	220,614	208,931
MILCON, A RES	113,774	138,256	169,427
MILCON, N RES	41,950	81,602	95,374
MILCON, AF RES	89,609	60,211	37,741
CHEM DEMIL CONST, DEF	33,861	51,357	89,416
BRAC - ARMY	171,418	-56,100	19,368
BRAC - NAVY	235,319	41,090	109,524
BRAC - AIR FORCE	124,532	142,322	129,213
BRAC - DEFENSE	4,059	179,745	160,619

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>DISCRETIONARY (051)</b>			
<b>OUTLAYS</b>			
<b><u>MIL CON (con't)</u></b>			
FY 2005 BRAC - ARMY	717,012	1,620,704	2,682,814
FY 2005 BRAC - NAVY	121,983	-70,351	209,841
FY 2005 BRAC - AIR FORC	127,272	65,166	478,711
FY 2005 BRAC - DW	95,830	-81,442	801,567
NATO SEC. INVEST PROG.	150,733	195,594	220,650
	-----	-----	-----
<b>TOTAL MIL CON</b>	<b>7,892,064</b>	<b>10,206,435</b>	<b>14,112,951</b>
<b><u>FMLY HSG</u></b>			
FAM HSG CONST,A	480,263	518,888	244,444
FAM HSG O&M, A	674,464	712,571	718,704
FAM HSG CONST,N	114,976	145,637	102,345
FAM HSG O&M, N	531,399	438,452	389,228
FAM HSG CONST, AF	544,202	1,055,633	1,027,515
FAM HSG O&M, AF	739,555	739,484	638,681
FAM HSG CONST,D-W	119	2,326	1,369
FAM HSG O&M, D-W	53,220	48,592	50,288
HOMEOWN AST	1,815	130	1,350
DOD FAM HSG IMPRV FD	288,654	625,000	179,850
DOD UNACCOMP HSG IMPRV F	42,700	0	0
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<b>TOTAL FMLY HSG</b>	<b>3,471,367</b>	<b>4,286,713</b>	<b>3,353,774</b>
<b><u>REV &amp; MGT FNDS</u></b>			
PENT RSV MNT RV FD	0	16,000	0
DEF COALITION SPT, D	0	0	16,760
WCF, A	-921,651	-662,832	530,782
WCF, N	215,510	150,848	112,000
WCF, AF	-400,271	-101,804	722,035
WCF, DEF	-213,732	442,713	-578,590
WCF, DECA	1,200,277	1,250,645	1,281,458
NDSF	1,755,766	988,548	1,640,603
RES INSURANCE FUND	2,778	0	0
	-----	-----	-----
<b>TOTAL REV &amp; MGT FNDS</b>	<b>1,638,677</b>	<b>2,084,118</b>	<b>3,725,048</b>
<b><u>DEF-WIDE CONT</u></b>			
GEN TSFR AUTH	0	500,000	200,000
DOD CLOSED ACCTS	100,757	0	0
	-----	-----	-----
<b>TOTAL DEF-WIDE CONT</b>	<b>100,757</b>	<b>500,000</b>	<b>200,000</b>

**FY 2009 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2007	FY 2008	FY 2009
<b>DISCRETIONARY (051) OUTLAYS</b>			
<b><u>OFFSETG RECEIPT</u></b>			
DEF. VESSELS XFER RECEI	-1,345	0	0
	-----	-----	-----
<b>TOTAL OFFSETG RECEIPT</b>	<b>-1,345</b>	<b>0</b>	<b>0</b>
<b><u>TRUST FUNDS</u></b>			
NSETF	605	0	0
	-----	-----	-----
<b>TOTAL TRUST FUNDS</b>	<b>605</b>	<b>0</b>	<b>0</b>
<b><u>ALLOWANCES</u></b>			
DOD ADJ - ADMIN POLICY	0	882,000	547,000
	-----	-----	-----
<b>TOTAL ALLOWANCES</b>	<b>0</b>	<b>882,000</b>	<b>547,000</b>
<b>TOTAL OUTLAYS</b>	<b>527,987,948</b>	<b>543,150,205</b>	<b>548,159,276</b>

**MANPOWER**

**MILITARY MANPOWER – END-STRENGTH**

**TOTAL ACTIVE DUTY**

**FY 2007, FY 2008, AND FY 2009**



FY 2009 MILITARY ENDSTRENGTH STATUS  
FULL TIME ACTIVE DUTY E/S

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b><u>ARMY</u></b>			
TOTAL MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	84,501	81,898	85,804
ARMY ENLISTED	433,109	403,402	442,149
ARMY CADETS	4,407	4,100	4,447
<b>TOTAL MILITARY PERSONNEL, ARMY</b>	<b><u>522,017</u></b>	<b><u>489,400</u></b>	<b><u>532,400</u></b>
<b><u>NAVY</u></b>			
TOTAL MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	51,385	51,266	50,845
NAVY ENLISTED	281,772	272,083	270,155
NAVY/MC CADETS	4,390	4,300	4,300
<b>TOTAL MILITARY PERSONNEL, NAVY</b>	<b><u>337,547</u></b>	<b><u>327,649</u></b>	<b><u>325,300</u></b>
<b><u>MARINE CORPS</u></b>			
TOTAL MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	19,709	18,900	20,300
MARINE CORPS ENLISTED	166,783	161,100	173,700
<b>TOTAL MILITARY PERSONNEL, MARINE CORPS</b>	<b><u>186,492</u></b>	<b><u>180,000</u></b>	<b><u>194,000</u></b>
<b><u>AIR FORCE</u></b>			
TOTAL MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	65,722	64,949	61,341
AIR FORCE ENLISTED	263,372	259,651	251,259
AIR FORCE CADETS	4,401	4,000	4,000
<b>TOTAL MILITARY PERSONNEL, AIR FORCE</b>	<b><u>333,495</u></b>	<b><u>328,600</u></b>	<b><u>316,600</u></b>

**MANPOWER**

**MILITARY MANPOWER – END-STRENGTH**

**TOTAL SELECTED RESERVES**

**FY 2006, FY 2007, AND FY 2008**

**FY 2009 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b><u>ARMY</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	60,256	62,705	67,603
ENLISTED	390,553	379,629	382,487
TOTAL INACTIVE TRAINED IN UNIT	<u>450,809</u>	<u>442,334</u>	<u>450,090</u>
INACTIVE TRAINED IMA			
OFFICER	3,476	4,262	3,875
ENLISTED	826	1,238	1,125
TOTAL INACTIVE TRAINED IMA	<u>4,302</u>	<u>5,500</u>	<u>5,000</u>
TRAINING PIPELINE			
ENLISTED	45,839	56,660	56,390
TOTAL TRAINING PIPELINE	<u>45,839</u>	<u>56,660</u>	<u>56,390</u>
FULL TIME ACTIVE DUTY			
OFFICER	9,753	10,125	10,510
ENLISTED	31,886	34,949	35,610
TOTAL FULL TIME ACTIVE DUTY	<u>41,639</u>	<u>45,074</u>	<u>46,120</u>
<b>TOTAL ARMY</b>			
<b>OFFICER</b>	<b>73,485</b>	<b>77,092</b>	<b>81,988</b>
<b>ENLISTED</b>	<b>469,104</b>	<b>472,476</b>	<b>475,612</b>
<b>TOTAL SELECTED RESERVE, ARMY</b>	<b><u>542,589</u></b>	<b><u>549,568</u></b>	<b><u>557,600</u></b>

**FY 2009 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b><u>NAVY</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	13,832	13,666	13,539
ENLISTED	41,853	40,864	40,352
TOTAL INACTIVE TRAINED IN UNIT	<u>55,685</u>	<u>54,530</u>	<u>53,891</u>
INACTIVE TRAINED IMA			
OFFICER	219	248	248
ENLISTED	10	18	18
TOTAL INACTIVE TRAINED IMA	<u>229</u>	<u>266</u>	<u>266</u>
TRAINING PIPELINE			
ENLISTED	1,698	1,425	1,444
TOTAL TRAINING PIPELINE	<u>1,698</u>	<u>1,425</u>	<u>1,444</u>
FULL TIME ACTIVE DUTY			
OFFICER	1,676	1,610	1,634
ENLISTED	10,645	9,969	9,465
TOTAL FULL TIME ACTIVE DUTY	<u>12,321</u>	<u>11,579</u>	<u>11,099</u>
<b>TOTAL NAVY</b>			
<b>OFFICER</b>	15,727	15,524	15,421
<b>ENLISTED</b>	54,206	52,276	51,279
<b>TOTAL SELECTED RESERVE, NAVY</b>	<u><b>69,933</b></u>	<u><b>67,800</b></u>	<u><b>66,700</b></u>

**FY 2009 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b><u>MARINE CORPS</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	1,527	1,937	1,937
ENLISTED	29,521	29,991	29,991
TOTAL INACTIVE TRAINED IN UNIT	<u>31,048</u>	<u>31,928</u>	<u>31,928</u>
INACTIVE TRAINED IMA			
OFFICER	1,429	1,283	1,283
ENLISTED	1,150	845	845
TOTAL INACTIVE TRAINED IMA	<u>2,579</u>	<u>2,128</u>	<u>2,128</u>
TRAINING PIPELINE			
ENLISTED	2,697	3,283	3,283
TOTAL TRAINING PIPELINE	<u>2,697</u>	<u>3,283</u>	<u>3,283</u>
FULL TIME ACTIVE DUTY			
OFFICER	370	351	351
ENLISTED	1,863	1,910	1,910
TOTAL FULL TIME ACTIVE DUTY	<u>2,233</u>	<u>2,261</u>	<u>2,261</u>
<b>TOTAL MARINE CORPS</b>			
<b>OFFICER</b>	3,326	3,571	3,571
<b>ENLISTED</b>	35,231	36,029	36,029
<b>TOTAL SELECTED RESERVE, MARINE CORPS</b>	<b><u>38,557</u></b>	<b><u>39,600</u></b>	<b><u>39,600</u></b>

**FY 2009 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b><u>AIR FORCE</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,564	21,703	21,962
ENLISTED	123,759	123,079	122,155
TOTAL INACTIVE TRAINED IN UNIT	<u>144,323</u>	<u>144,782</u>	<u>144,117</u>
INACTIVE TRAINED IMA			
OFFICER	6,718	4,704	4,704
ENLISTED	5,176	3,248	3,268
TOTAL INACTIVE TRAINED IMA	<u>11,894</u>	<u>7,952</u>	<u>7,972</u>
TRAINING PIPELINE			
OFFICER	-	325	325
ENLISTED	5,597	4,484	4,616
TOTAL TRAINING PIPELINE	<u>5,597</u>	<u>4,809</u>	<u>4,941</u>
FULL TIME ACTIVE DUTY			
OFFICER	3,089	3,325	3,480
ENLISTED	12,499	13,332	13,590
TOTAL FULL TIME ACTIVE DUTY	<u>15,588</u>	<u>16,657</u>	<u>17,070</u>
<b>TOTAL AIR FORCE</b>			
<b>OFFICER</b>	<b>30,371</b>	<b>30,057</b>	<b>30,471</b>
<b>ENLISTED</b>	<b>147,031</b>	<b>144,143</b>	<b>143,629</b>
<b>TOTAL SELECTED RESERVE, AIR FORCE</b>	<b><u>177,402</u></b>	<b><u>174,200</u></b>	<b><u>174,100</u></b>

**MANPOWER**

**CIVILIAN MANPOWER**

**FULL TIME EQUIVALENT**

**FY 2007, FY 2008, AND FY 2009**

**FY 2009 DEPARTMENT OF DEFENSE  
CIVILIAN FTES**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>U.S DIRECT HIRE (DIRECT)</b>			
ARMY	126,212	130,067	130,469
NAVY	62,773	66,391	66,994
MARINE CORPS	12,373	12,073	12,429
AIR FORCE	113,227	115,706	118,756
DEFENSE AGENCIES	64,794	67,132	69,055
<b>TOTAL</b>	<b>379,379</b>	<b>391,369</b>	<b>397,703</b>
 <b>U.S DIRECT HIRE (REIMBURSABLE)</b>			
ARMY	87,791	84,638	85,343
NAVY	97,593	97,602	96,396
MARINE CORPS	633	920	914
AIR FORCE	41,506	42,299	43,003
DEFENSE AGENCIES	38,744	41,005	40,587
<b>TOTAL</b>	<b>266,267</b>	<b>266,464</b>	<b>266,243</b>
 <b>FOREIGN DIRECT (DIRECT)</b>			
ARMY	5,176	6,420	6,260
NAVY	1,730	1,274	1,227
AIR FORCE	681	811	883
DEFENSE AGENCIES	756	761	786
<b>TOTAL</b>	<b>8,343</b>	<b>9,266</b>	<b>9,156</b>
 <b>FOREIGN DIRECT (REIMBURSABLE)</b>			
ARMY	1,925	1,234	1,213
NAVY	1,112	1,282	1,290
AIR FORCE	1,390	1,209	1,211
DEFENSE AGENCIES	370	415	415
<b>TOTAL</b>	<b>4,797</b>	<b>4,140</b>	<b>4,129</b>
 <b>FOREIGN INDIRECT (DIRECT)</b>			
ARMY	12,844	10,893	10,841
NAVY	4,810	4,883	4,633
MARINE CORPS	693	685	683
AIR FORCE	2,248	2,656	2,596
DEFENSE AGENCIES	1,749	1,718	1,707
<b>TOTAL</b>	<b>22,344</b>	<b>20,835</b>	<b>20,460</b>
 <b>FOREIGN INDIRECT (REIMBURSABLE)</b>			
ARMY	4,082	5,733	5,715
NAVY	3,052	3,487	3,487
MARINE CORPS	2,692	2,675	2,675
AIR FORCE	4,332	4,011	4,005
DEFENSE AGENCIES	813	870	888
<b>TOTAL</b>	<b>14,971</b>	<b>16,776</b>	<b>16,770</b>



## **NOTES**

**FY 2007 REDUCTIONS PURSUANT TO P.L. 109-289**

**FY 2008 REDUCTIONS PURSUANT TO P.L. 110-116**

**Department of Defense**  
**FY 2007 Reductions Pursuant to P.L. 109-289**

Section 8023(f), division A, title VIII directed a reduction of \$53.2 million to amounts appropriated for federally funded research and development centers; section 8097(a) directed an \$85 million reduction to amounts appropriated in title II to limit excessive growth in the travel and transportation of persons; and section 8106 reduced amounts appropriated in titles II, III, IV, V, VI and VII by a total of \$1,034.4 million to reflect savings from revised economic assumptions. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

	<u>DoD</u> <u>Sec 8023(f)</u>	<u>DoD</u> <u>Sec 8097(a)</u>	<u>DoD</u> <u>Sec 8106</u>	<u>FY 2007 Total</u>
<b>ARMY</b>				
Operation & Maintenance, Army	--	-15,897	-75,170	-91,067
Operation & Maintenance, Army Reserve	--	-1,390	-6,571	-7,961
Operation & Maintenance, Army National Guard	--	-3,069	-14,511	-17,580
Aircraft Procurement, Army	--	--	-14,069	-14,069
Missile Procurement, Army	--	--	-5,137	-5,137
Procurement of Weapons and Tracked Combat Vehicles	--	--	-7,657	-7,657
Procurement of Ammunition, Army	--	--	-6,908	-6,908
Other Procurement, Army	--	--	-28,137	-28,137
Research, Development, Test and Evaluation, Army	-4,384	--	-41,755	-46,139
Chemical Agents and Munitions Destruction, Army	--	--	-4,911	-4,911
<b>FY 2007 Total</b>	<b>-4,384</b>	<b>-20,356</b>	<b>-204,826</b>	<b>-229,566</b>
<b>NAVY</b>				
Operation & Maintenance, Navy	--	-21,117	-99,851	-120,968
Operation & Maintenance, Marine Corps	--	-2,369	-11,204	-13,573
Operation & Maintenance, Navy Reserve	--	-868	-4,107	-4,975
Operation & Maintenance, Marine Corps Reserve	--	-141	-668	-809
Aircraft Procurement, Navy	--	--	-41,748	-41,748
Weapons Procurement, Navy	--	--	-10,338	-10,338
Procurement of Ammunition, Navy & Marine Corps	--	--	-3,082	-3,082
Shipbuilding and Conversion, Navy	--	--	-42,495	-42,495
Other Procurement, Navy	--	--	-19,793	-19,793
Procurement Marine Corps	--	--	-3,593	-3,593
Research, Development, Test and Evaluation, Navy	-4,958	--	-70,531	-75,489
National Defense Sealift Fund	--	--	-4,180	-4,180
<b>FY 2007 Total</b>	<b>-4,958</b>	<b>-24,495</b>	<b>-311,590</b>	<b>-341,043</b>
<b>AIR FORCE</b>				
Operation & Maintenance, Air Force	-2,402	-20,424	-96,573	-119,399
Operation & Maintenance, Air Force Reserve	--	-1,820	-8,604	-10,424
Operation & Maintenance, Air National Guard	-33	-3,429	-16,214	-19,676
Environmental Restoration	--	--	0	0
Aircraft Procurement, Air Force	-222	--	-46,769	-46,991
Missile Procurement, Air Force	-5,693	--	-15,724	-21,417
Procurement of Ammunition, Air Force	--	--	-4,235	-4,235
Other Procurement, Air Force	-1,688	--	-62,234	-63,922
Research, Development, Test and Evaluation, Air Force	-17,319	--	-92,598	-109,917
<b>FY 2007 Total</b>	<b>-27,357</b>	<b>-25,673</b>	<b>-342,951</b>	<b>-395,981</b>
<b>DEFENSE-WIDE</b>				
Operation & Maintenance, Defense-Wide	--	-14,159	-66,951	-81,110
U.S. Court of Appeals for the Armed Forces	--	-8	-40	-48
Overseas Humanitarian, Disaster and Civic Aid	--	-45	-212	-257
Former Soviet Union Threat Reduction	--	-264	-1,249	-1,513
Drug Interdiction and Counterdrug Activities	--	--	-3,758	-3,758
Inspector General	--	--	-831	-831
Procurement Defense-Wide	--	--	-11,662	-11,662
National Guard and Reserve Equipment, Defense	--	--	-1,165	-1,165
Research, Development, Test and Evaluation, DW	-15,870	--	-80,416	-96,286
Operational Test and Evaluation	-631	--	-700	-1,331
Defense Working Capital Fund	--	--	-5,248	-5,248
Defense Production Act Purchases	--	--	-254	-254
Pentagon Reservation Maintenance Revolving Fund	--	--	-72	-72
Other Agency	--	--	-2,500	-2,500
<b>FY 2007 Total</b>	<b>-16,501</b>	<b>-14,476</b>	<b>-175,058</b>	<b>-206,035</b>
<b>Grand Total</b>	<b>-53,200</b>	<b>-85,000</b>	<b>-1,034,425</b>	<b>-1,172,625</b>

**Department of Defense  
FY 2008 Reductions Pursuant to P.L. 110-116**

Section 8025(f), division A, title VIII directed a reduction of \$57.725 million to amounts appropriated for federally funded research and development centers; section 8097(a) directed a \$506.9 million reduction to amounts appropriated in titles II, III and IV for contractor efficiencies; and section 8104 reduced amounts appropriated in titles II, III, IV, and V by a total of \$1,353.0 million to reflect savings from revised economic assumptions. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	DoD <u>Sec 8025(f)</u>	DoD <u>Sec 8097(a)</u>	DoD <u>Sec 8104</u>	FY 2008 Total
Operation & Maintenance, Army	--	-43,956	-91,816	-135,772
Operation & Maintenance, Army Reserve	--	-4,032	-8,423	-12,455
Operation & Maintenance, Army National Guard	--	-9,261	-19,345	-28,606
Environmental Restoration	--	-707	-1,476	-2,183
Aircraft Procurement, Army	--	-6,724	-21,568	-28,292
Missile Procurement, Army	--	-3,072	-9,852	-12,924
Procurement of Weapons and Tracked Combat Vehicles	--	-4,855	-15,571	-20,426
Procurement of Ammunition, Army	--	-3,571	-11,455	-15,026
Other Procurement, Army	--	-18,359	-58,885	-77,244
Research, Development, Test and Evaluation, Army	-4,937	-19,481	-57,595	-82,013
<b>FY 2008 Total</b>	-4,937	-114,018	-295,986	-414,941
NAVY	DoD <u>Sec 8025(f)</u>	DoD <u>Sec 8097(a)</u>	DoD <u>Sec 8104</u>	FY 2008 Total
Operation & Maintenance, Navy	--	-53,154	-111,030	-164,184
Operation & Maintenance, Marine Corps	--	-7,699	-16,081	-23,780
Operation & Maintenance, Navy Reserve	--	-1,844	-3,853	-5,697
Operation & Maintenance, Marine Corps Reserve	--	-335	-700	-1,035
Environmental Restoration	--	-483	-1,009	-1,492
Aircraft Procurement, Navy	--	-20,024	-64,224	-84,248
Weapons Procurement, Navy	--	-5,002	-16,045	-21,047
Procurement of Ammunition, Navy & Marine Corps	--	-1,710	-5,485	-7,195
Shipbuilding and Conversion, Navy	--	-21,845	-70,066	-91,911
Other Procurement, Navy	--	-8,542	-27,400	-35,942
Procurement Marine Corps	--	-3,738	-11,988	-15,726
Research, Development, Test and Evaluation, Navy	-5,456	-28,786	-85,104	-119,346
National Defense Sealift Fund	--	--	-4,993	-4,993
<b>FY 2008 Total</b>	-5,456	-153,162	-417,978	-576,596
AIR FORCE	DoD <u>Sec 8025(f)</u>	DoD <u>Sec 8097(a)</u>	DoD <u>Sec 8104</u>	FY 2008 Total
Operation & Maintenance, Air Force	-2,685	-51,690	-107,972	-162,347
Operation & Maintenance, Air Force Reserve	--	-4,523	-9,448	-13,971
Operation & Maintenance, Air National Guard	-37	-8,785	-18,351	-27,173
Environmental Restoration	--	-736	-1,538	-2,274
Aircraft Procurement, Air Force	-248	-19,313	-61,945	-81,506
Missile Procurement, Air Force	-6,365	-8,009	-25,688	-40,062
Procurement of Ammunition, Air Force	--	-1,212	-3,886	-5,098
Other Procurement, Air Force	-1,887	-24,805	-79,560	-106,252
Research, Development, Test and Evaluation, Air Force	-19,364	-42,179	-124,700	-186,243
<b>FY 2008 Total</b>	-30,586	-161,252	-433,088	-624,926
DEFENSE-WIDE	DoD <u>Sec 8025(f)</u>	DoD <u>Sec 8097(a)</u>	DoD <u>Sec 8104</u>	FY 2008 Total
Operation & Maintenance, Defense-Wide	--	-36,457	-76,152	-112,609
U.S. Court of Appeals for the Armed Forces	--	-19	-40	-59
Environmental Restoration	--	-20	-43	-63
Environmental Restoration, Formerly Used Defense Sites	--	-450	-940	-1,390
Overseas Humanitarian, Disaster and Civic Aid	--	-166	-347	-513
Former Soviet Union Threat Reduction	--	-688	-1,436	-2,124
Procurement Defense-Wide	--	-5,252	-16,844	-22,096
National Guard and Reserve Equipment, Defense	--	-1,574	-5,050	-6,624
Defense Production Act Purchases	--	-152	-488	-640
Research, Development, Test and Evaluation, DW	-15,895	-33,400	-98,745	-148,040
Operational Test and Evaluation	-851	-290	-856	-1,997
Defense Working Capital Fund	--	--	-5,007	-5,007
<b>FY 2008 Total</b>	-16,746	-78,468	-205,948	-301,162
<b>Grand Total</b>	-57,725	-506,900	-1,353,000	-1,917,625