

Caribbean Regional Program PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	4,029	4,695	6,435	5,640
Development Assistance	6,281	6,030	4,891	6,000
Economic Support Fund	4,976	8,928	2,970	3,000
International Disaster and Famine Assistance	0	42,287	0	0
Total Program Funds	15,286	61,940	14,296	14,640

STRATEGIC OBJECTIVE SUMMARY

538-004 Improved Business Environment-Int'l Standards				
DA	1,979	0	0	0
ESF	860	0	0	0
538-005 Improved Environmental Management				
DA	883	0	0	0
538-006 Increased Efficiency of Legal Systems				
DA	470	0	0	0
ESF	532	0	0	0
538-008 Enhanced Caribbean Response to the HIV/AIDS crisis				
CSH	2,013	0	0	0
538-009 Open Trade				
DA	2,949	6,030	4,891	6,000
ESF	0	2,976	990	1,000
538-010 HIV/AIDS				
CSH	2,016	4,695	6,435	5,640
ESF	1,000	0	0	0
538-011 Disaster Rehabilitation and Preparedness				
IDA	0	42,287	0	0
TRANSFER				
ESF	2,584	5,952	1,980	2,000

Mission Director,
Karen Turner