

OFFICE OF TRANSITION INITIATIVES

Country	Description	Dates	FY 2003 OBLIGATIONS	FY 2004 OBLIGATIONS	FY 2005 ESTIMATE	FY 2006 REQUEST
EUROPE						
Macedonia	Mitigate political and ethnic tensions through confidence building during implementation of the Framework Agreement. Increase public access to balanced information and diverse points of view. Strengthen relationships between citizens and elected officials at the local level. Increase positive interaction among diverse groups of people in constructive activities and projects.	Start: 9/2001 Exit: 9/2003	6,483,000	0	0	0
AFRICA						
Angola	Expand the foundation for a more democratic, more transparent, and ultimately more peaceful Angola. Promote civil society advocacy on key transition issues. Strengthen independent media. Nurture broad participatory democratic processes.	Start: 11/2002 Exit: 9/2004	2,906,000	2,414,025	0	
Burundi	Develop good governance at all levels and build active and informed participation of citizens. Increase active and informed discussions among people of diverse ethnic groups about common public issues. Encourage the evolution of government institutions at all levels to be more transparent and accountable.	Start: 3/2002 Est. Exit: 2/2006	2,187,000	7,057,393	5,000,000	3,000,000
Democratic Republic of the Congo	Support informed participation of Congolese society in political and economic decision-making processes to contribute to a peaceful, unified, and democratic country. Increase access to information representing diverse perspectives. Increase participation of civil society in decision-making on national issues. Expand and strengthen linkages between communities.	Program Re-start: 4/2002 Est. Exit: 2/2006	4,410,000	6,867,896	5,000,000	0
Liberia	Support confidence building in and maintain momentum of the peace process as outlined in the Accra Accord. Identify and address critical needs in transition process in 3 focus areas: Good governance; Media; and promoting a culture of peace and justice. Maintain flexibility to respond to other critical needs, such as reintegration of de-mobilized combatants, as funding becomes available.	Start: 1/2004 Est. Exit 2/2006	0	2,597,932	3,500,000	3,000,000
South Sudan	Link ongoing Sudanese peace processes and peace-building efforts to initiatives that engender good governance practices, and deepen the participation of a broader cross-section of the southern Sudanese population in their governing structures. Promote southern Sudanese access to: balanced information, increased conflict resolution expertise in areas vulnerable to conflict and provide timely peace dividends to support people-to-people peace processes.	Start: 1/2003 Est. Exit: TBD	4,043,000	5,952,938	5,000,000	5,000,000
Darfur	Provide protection for vulnerable groups to help mitigate violence and decrease mortality. Support deployment of international monitors as a physical presence to help dissuade attacks. Support international organizations to rapidly gather accurate information to feed into USG policy channels.	Start: 4/2004 Est. Exit: TBD	0	1,687,184	2,000,000	2,000,000
Zimbabwe	Advance prospects for a peaceful transition. Support activities to increase respect for basic human rights. Promote opportunities for democratic participation.	Start: 1/2000 Exit: 9/2005	1,741,000	2,086,250	1,000,000	0
ASIA & THE NEAR EAST						
Afghanistan	Support political stabilization and rehabilitation in post-conflict Afghanistan. Increase the capacity of the Afghan Interim Authority (AIA) to govern effectively. Increase citizen and community participation in decision-making processes. Increase government accountability to the public. Support voices of moderation and peace across the country. Build connections between civil society and emerging government structures. Increase the availability and quality of public information.	Start: 10/2001 Est. Exit:6/2005	11,934,000	7,848,518	950,000	0
Indonesia	Promote democratic reform and mitigate conflict. Support civil society organizations to mobilize peaceful political participation and address ethnic/religious conflicts through dialogue and mediation. Support peace negotiations and human rights in Aceh. Encourage accountable, transparent government and raising awareness about decentralization. Increase capacity of media to cover political processes. Improve civilian capacity for military oversight and control.	Start: 8/1998 Exit:12/2002	2,000,000	0	0	0
Iraq (see below)	Support critical activities that build and sustain Iraqi confidence in the development of a participatory, stable, and democratic Iraq. Identify and fill crucial gaps in the U.S. Government's assistance efforts at national and local levels and increase public support for the Interim Government. Provide short-term employment, restore basic government and community services, increasing Iraqi access to information and communication, and encourage protection of human rights.	Start: 1/2003 Est. Exit: TBD	11,728,000	203,920	0	0
Sri Lanka	Mitigate conflict and broaden the constituency for peace within Sri Lanka. Establish up to four offices in the country, providing the USAID Mission the capacity to make small direct cash and in-kind grants to local organizations. Demonstrate peace dividends to affected populations through small grants, encouraging reconciliation and cooperation between conflicting parties.	Start: 2/2003 Est. Exit: 03/2006	3,954,000	4,185,765	3,000,000	3,500,000

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LATIN AMERICA						
Bolivia	Create political space for the current government to demonstrate a democratic response to the population's grievances. Work with the Bolivian Government to respond effectively to immediate needs in a way that bolsters the government's effectiveness in the eyes of the people.	Start: 2/2004 Est. Exit: 7/2006	0	5,353,399	5,500,000	5,000,000
Haiti	Restore citizen confidence in the process of political development and positive change. Empower citizens and the Haitian Government to address priority needs in communities. Build cooperative frameworks between government activities and citizens as examples of positive change and progressive political development.	Start: 5/2004 Est. Exit: TBD		3,406,730	3,500,000	7,000,000
Peru	Lay the groundwork for long-term democratic reform. Enhance the ability of civilians to provide oversight and increase transparency of the military. Promote transparency, accountability and citizen access to local government. Enhance the capacity of the Truth and Reconciliation Commission. Promote congressional reform. Strengthen national anti-corruption efforts.	Start: 1/2001 Exit: 1/2003	85,000	0	0	0
Venezuela	Strengthen democratic institutions and processes to support a peaceful, democratic resolution to the political crisis. Create opportunities for enhanced and improved dialogue for political actors. Strengthen capacity and effectiveness of democratic institutions.	Start: 8/2002 Est. Exit: TBD	5,074,000	4,985,081	4,500,000	4,000,000
New Country Reserve					10,000,000	12,500,000
World Wide Operations Support			3,139,500	2,037,626	4,551,000	5,000,000
TOTAL INTERNATIONAL DISASTER ASSISTANCE (IDA) FUNDS			0	0	0	
TOTAL TI REIMBURSEMENT FROM IRAQ (IRRF) FUNDS			12,000,000	0	0	
TOTAL TRANSITION INITIATIVES (TI) CARRYOVER FUNDS FROM PRIOR YEAR			4,909,487	6,900,000	5,272,255	
TOTAL TRANSITION INITIATIVES (TI) CARRYOVER FUNDS TO NEXT YEAR			6,900,000	4,891,343	0	
TOTAL TRANSITION INITIATIVES (TI) NOA FUNDS			61,675,013	54,676,000	48,228,745	50,000,000

FY-2003: Does not include following non-TI obligated funds. **Angola:** ESF \$300,000; **Zimbabwe:** ESF \$4,850,000; **Afghanistan:** DV \$1,000,000, ESF \$1,000,000, and IDA \$1,250,000; **Iraq** IRRF \$36,776,875; and **Venezuela:** ESF \$1,775,669.

FY-2004: Does not include following non-TI obligated funds. **Burundi:** ESF \$500,000; **Liberia:** FD \$7,699,699; **Zimbabwe:** ESF \$400,000; **Iraq:** IRRF \$164,498,961; **Haiti:** ESF \$250,000; and **Venezuela:** ESF \$475,000.

FY-2005: TI allocation is based on \$49.0 million appropriation (less rescission). FY 2005 total does not include \$4.8 million carryover (TI). Iraq: OTI has received \$151,283,218 in 04/06 IRRF.

FY-2006: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.