

**OFFICE OF TRANSITION INITIATIVES (TI)**  
**(U.S. DOLLARS)**

Region	Country	FY 2003	FY 2004	FY 2005	FY 2006
		OBLIGATIONS	OBLIGATIONS	ESTIMATES	REQUEST
<b>Europe</b>	Macedonia	6,483,000	-	-	-
<b>Africa</b>	Angola	2,906,000	2,395,200	-	
	Burundi	2,187,000	7,229,030	5,000,000	3,000,000
	Congo	4,410,000	6,856,899	5,000,000	
	Liberia	-	3,071,915	3,500,000	3,000,000
	South Sudan	4,043,000	5,803,378	5,000,000	5,000,000
	Darfur	-	1,687,184	2,000,000	2,000,000
	Zimbabwe	1,741,000	2,599,250	1,000,000	
<b>Asia &amp; The Near East</b>	Afghanistan	11,934,000	7,781,974	950,000	
	Indonesia	2,000,000	-	-	
	Iraq	11,728,000	-	-	
	Sri Lanka	3,954,000	4,185,765	3,000,000	3,500,000
<b>Americas</b>	Bolivia	-	5,285,594	5,500,000	5,000,000
	Haiti	-	3,427,330	3,500,000	7,000,000
	Peru	85,000	-	-	
	Venezuela	5,074,000	4,874,815	4,500,000	4,000,000
<b>New Countries</b>	Reserve	-	-	10,000,000	12,500,000
<b>Program Support</b>	World wide	3,139,500	5,337,397	4,551,000	5,000,000
TOTAL: INTERNATIONAL DISASTER ASSISTANCE(IDA) Carryover Funds		-	-	-	
TOTAL TI REIMBURSEMENT FROM IRAQ (IRRF) FUNDS		12,000,000	-	-	
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-FROM PRIOR YEAR		4,909,487	11,131,986	5,272,255	
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-TO NEXT YEAR		11,131,986	5,272,255	-	
<b>TOTAL: NOA TI - Funds</b>		<b>65,906,999</b>	<b>54,676,000</b>	<b>48,228,745</b>	<b>50,000,000</b>

**FY-2003:** Does not include following non-TI obligated funds. **Angola:** ESF \$300,000; **Zimbabwe:** ESF \$4,850,000; **Afghanistan:** DV \$1,000,000, ESF \$1,000,000, and IDA \$1,250,000; **Iraq** IRRF \$36,776,875; and **Venezuela** ESF \$1,775,669.

**FY-2004:** Does not include following non-TI obligated funds. **Burundi:** ESF \$500,000; **Liberia:** FD \$7,699,699; **Zimbabwe:** ESF \$400,000; **Iraq:** IRRF \$164,498,961; **Haiti:** ESF \$250,000; and **Venezuela:** ESF \$475,000.

**FY-2005:** TI allocation is based on \$49.0 million appropriation (less rescission). FY 2005 total does not include \$4.8 million carryover (TI). **Iraq:** OTI has received \$151,283,218 in 04/06 IRRF.

**FY-2006:** Allocation by country is notional at this time and could change based on resource availabilities and future priorities.