

Office of Inspector General

Funding by Object Class
(\$000)

OCC	Category	FY 2003 Actual			FY 2004 Actual			FY 2005 Request			FY 2006 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
11.1	Compensation, full-time permanent U.S. Direct Hire	9,883	4,435	14,318	10,846	4,787	15,633	10,683	4,811	15,494	9,904	4,863	14,767
11.5	Other personnel compensation U.S. Direct Hire	784	353	1,137	446	301	747	493	327	820	488	336	824
11.8	Other Compensation PSCs	0	744	744	0	797	797	0	830	830		891	891
12.1	Personnel benefits												
	U.S. Direct Hire:												
	Retirement Costs	1,503	674	2,177	1,945	867	2,812	1,932	877	2,809	1,921	766	2,687
	Health and Life Insurance	1,125	505	1,630	796	355	1,151	906	359	1,265	765	341	1,106
	Education Allowances	0	247	247	0	264	264	0	269	269	0	256	256
	Other Benefits	349	287	636	678	334	1,012	776	330	1,106	643	324	967
	Sub-Total	2,977	1,713	4,690	3,419	1,820	5,239	3,614	1,835	5,449	3,209	1,737	4,946
	Total Personnel Compensation	13,644	7,245	20,889	14,711	7,705	22,416	14,790	7,803	22,593	13,601	7,827	21,428
21.0	Travel and Transportation of Persons												
	Operational Travel	357	1,191	1,548	316	1,394	1,710	644	1,628	2,272	514	1,669	2,183
	Training Travel	13	11	24	0	104	104	0	156	156	32	144	176
	Sub-Total	371	1,202	1,572	316	1,498	1,814	644	1,784	2,428	546	1,813	2,359
22.0	Transportation of Things												
	Post Assignment/Home Leave Freight	0	528	528	0	555	555	0	896	896	0	741	741
	Shipment of Furniture and Equipment	0	38	38	0	6	6	0	0	0	0	113	113
	Sub-Total	0	566	566	0	561	561	0	896	896	0	854	854
	Total Travel and Transportation	371	1,767	2,138	316	2,059	2,375	644	2,680	3,324	546	2,667	3,213

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23.1	Rental Payments to GSA	1,991	0	1,991	2,163	0	2,163	2,277	0	2,277	2,292	0	2,292
23.2	Rental Payments to Others	0	1,621	1,621	0	1,815	1,815	0	2,085	2,085	0	2,009	2,009
	Sub-Total	1,991	1,621	3,613	2,163	1,815	3,978	2,277	2,085	4,362	2,292	2,009	4,301
23.3	Communications, Utilities, and Misc. Charges												
	Office and Residential Utilities	0	134	134	0	163	163	0	190	190	0	197	197
	Telephone Costs	0	29	29	11	34	45	2	27	29	3	29	32
	Other	8	11	19	8	7	15	5	9	14	0	13	13
	Sub-Total	8	173	182	19	204	223	7	226	233	3	239	242
	Total Rent, Communications, and Utilities	2,000	1,794	3,794	2,182	2,019	4,201	2,284	2,311	4,595	2,295	2,248	4,543
24.0	Printing and Reproduction	29	3	32	16	0	16	50	1	51	52	1	53
25.1	Advisory and Assistance Services:	1,492	0	1,492	824	578	1,402	637	921	1,558	396	0	396
25.2	Other Services												
	Office and Residential Security Guards	0	131	131	0	149	149	0	163	163	0	166	166
	Staff Training	328	2	330	245	15	260	452	15	467	282	33	315
	ADP Systems Design/Analysis	0	0	0	0	0	0	0	0	0	0	0	0
	Other	331	115	447	222	152	374	712	171	883	1,835	23	1,858
	Sub-Total	659	248	908	467	316	783	1,164	349	1,513	2,117	222	2,339
25.3	Purchase of Goods and Svcs from Gov't. Accts.												
	International Cooperative Admin. Supp. Svcs	242	1,111	1,353	262	1,166	1,428	275	1,206	1,481	239	1,260	1,499
	Other Services	1,604	981	2,585	2,175	2,915	5,090	2,857	1,434	4,291	2,033	1,488	3,521
	DCAA and CFO Audits	586	396	982	1,076	0	1,076	0	0	0	0	0	0
	Sub-Total	2,432	2,488	4,920	3,513	4,081	7,594	3,132	2,640	5,772	2,272	2,748	5,020
25.4	Operations and Maintenance of Facilities	0	31	31	0	33	33	0	27	27	0	43	43
25.6	Medical Care	0	8	8	0	88	88	0	0	0	0	0	0
25.7	Operation/Maintenance of Equipment & Storage												
	ADP and Telephone Systems	8	0	8	10	0	10	70	0	70	98	0	98
	Office & Residential Furniture and Equipment	42	6	48	81	69	150	40	147	187	0	1	1
	Other Operations/Maintenance Costs	0	20	20	0	0	0	0	0	0	0	0	0
	Sub-Total	49	27	76	91	69	160	110	147	257	98	1	99

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	Total Contractual Services	4,632	2,802	7,435	4,895	5,165	10,060	5,043	4,084	9,127	4,883	3,014	7,897
26.0	Supplies and Materials	117	86	203	64	30	94	79	26	105	56	48	104
31.0	Purchase of Equipment												
	ADP Hardware/Software	455	101	556	659	31	690	694	28	723	244	3	247
	Other Office/Residential Furniture/Equip.	6	233	239	0	74	74	0	20	20	0	0	0
	Sub-Total	461	334	795	659	105	764	694	48	742	244	3	247
32.0	Lands and Structures	0	0	0	0	0	0	0	0	0	0	0	0
42.0	Insurance Claims & Indemnities	0	2	2	0	0	0	0	0	0	0	0	0
	Total Acquisition of Assets	578	421	999	723	135	858	773	74	847	300	51	351
	Total Costs	21,253	14,034	35,287	22,843	17,083	39,926	23,584	16,953	40,537	21,677	15,807	37,484