

## Data Sheet

<b>USAID Mission:</b>	Egypt
<b>Program Title:</b>	Infrastructure
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	263-018
<b>Status:</b>	Continuing
<b>Planned FY 2005 Obligation:</b>	\$2,000,000 ESF
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2006 Obligation:</b>	\$1,100,000 ESF
<b>Year of Initial Obligation:</b>	2000
<b>Estimated Year of Final Obligation:</b>	2006

**Summary:** Improved power, telecommunications, and water/wastewater services are essential to Egypt's overall economic growth and quality of life. USAID's programs in these sectors fall into three categories: (1) construction to expand utility services and coverage; (2) technical and managerial assistance to help utilities operate efficiently, improve services, and recover costs; and, (3) sectoral and regulatory capacity building to promote private sector participation in financing and management of utilities, enhance service delivery, and improve the overall sustainability of Egypt's infrastructure services.

### Inputs, Outputs, Activities:

**FY 2005 Program:** Improve Access to Clean Water and Sanitation (\$2,000,000 ESF). USAID will continue assistance to the ongoing sector reform program through 1) organizational development assistance to the newly-created Egyptian Water Regulatory Agency, establishment of a tariff rate application process, and implementation of a utility monitoring system; 2) guidance for the identification, evaluation, and replication of utility best practices; 3) introduction of advanced metering technologies on a pilot basis; and 4) limited advisory assistance for Private Sector Participation (PSP) transactions on a cost-share basis. Contractors and grantees: CH2M-Hill will continue to operate the Water and Wastewater Sector Policy Reform (WWSPR) activity for the above-mentioned program.

**FY 2006 Program:** Improve Access to Clean Water and Sanitation (\$1,100,000 ESF). USAID will provide additional funding for the ongoing sector reform program, as described above.

**Performance and Results:** Over 20 million people have benefited from the USAID investments in water and sanitation over the last 25 years including the major renovations of the sewage and wastewater systems in Cairo and Alexandria. Major improvements in operations and maintenance (O&M) cost recovery have been achieved in the water and wastewater utilities, including increased billings and collections, reduced water losses, improved customer service, and the establishment of management information systems. Among the utilities where USAID has worked, O&M cost recovery improved from 61% in 1999 to 90% by 2003, and as a result of recent tariff increases and continued cost recovery improvements these utilities will probably reach full O&M cost recovery on a consolidated basis by June 30, 2006.

## US Financing in Thousands of Dollars

Egypt

263-018 Infrastructure	ESF
<b>Through September 30, 2003</b>	
Obligations	3,368,165
Expenditures	2,942,939
Unliquidated	425,226
<b>Fiscal Year 2004</b>	
Obligations	7,408
Expenditures	124,489
<b>Through September 30, 2004</b>	
Obligations	3,375,573
Expenditures	3,067,428
Unliquidated	308,145
<b>Prior Year Unobligated Funds</b>	
Obligations	0
<b>Planned Fiscal Year 2005 NOA</b>	
Obligations	2,000
<b>Total Planned Fiscal Year 2005</b>	
Obligations	2,000
<b>Proposed Fiscal Year 2006 NOA</b>	
Obligations	1,100
Future Obligations	0
Est. Total Cost	3,378,673