

Indonesia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	31,955	33,000	37,100	27,540
Development Assistance	39,016	33,291	27,848	48,424
Development Credit Authority	0	220	0	0
Economic Support Fund	59,610	49,705	64,480	70,000
PL 480 Title II	29,541	3,315	11,900	18,190
Total Program Funds	160,122	119,531	141,328	164,154

STRATEGIC OBJECTIVE SUMMARY

497-007 Democracy Reform				
DA	7,000	1,800	0	0
ESF	18,600	20,305	0	0
497-008 Health, Population and Nutrition				
CSH	31,955	24,800	0	0
497-009 Crisis Mitigation				
CSH	0	2,200	0	0
DA	4,000	1,800	0	0
ESF	12,050	3,000	0	0
497-010 Strengthening Local Government				
DA	8,050	5,615	0	0
ESF	5,950	8,600	0	0
497-011 Promoting Economic Growth				
DA	7,000	5,595	0	0
ESF	8,010	6,800	0	0
497-012 Natural Resource Management				
CSH	0	6,000	0	0
DA	11,966	7,481	0	0
DCA	0	220	0	0
497-013 Energy Sector Reform				
DA	1,000	11,000	0	0
ESF	0	1,000	0	0
497-018 Education				
DA	0	0	16,500	17,011
ESF	0	10,000	10,000	15,000
497-019 Basic Human Services				
CSH	0	0	37,100	27,540
DA	0	0	3,848	11,511
497-020 Democratic and Decentralized Governance				
DA	0	0	0	7,149
ESF	0	0	35,000	38,700
497-021 Economic Growth				
DA	0	0	0	4,000
ESF	0	0	19,480	16,300

Strategic Objective / Account	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
497-022 Healthy Ecosystems				
DA	0	0	7,500	8,753
497-XXX State Department Programs				
ESF	15,000	0	0	0

Mission Director,
William Frej