

Pakistan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	15,645	25,600	21,000	20,500
Development Assistance	34,500	49,400	29,000	29,000
Economic Support Fund	188,000	0	297,600	300,000
ESF - FY 04 Supplemental	0	200,000	0	0
PL 480 Title II	6,792	13,067	0	0
Total Program Funds	244,937	288,067	347,600	349,500

STRATEGIC OBJECTIVE SUMMARY

391-003 Primary Education and Literacy				
DA	21,500	28,000	20,573	19,403
ESF	0	0	46,100	47,300
391-004 Democracy and Governance				
DA	8,000	11,200	2,427	3,597
ESF	0	0	10,800	12,000
391-005 Emergency Economic Assistance				
ESF	188,000	0	200,000	200,000
ESF - FY 04 Supplemental	0	200,000	0	0
391-006 Economic Growth				
DA	5,000	10,200	6,000	6,000
ESF	0	0	11,000	11,000
391-007 Basic Health				
CSH	15,645	25,600	21,000	20,500
ESF	0	0	29,700	29,700

Mission Director,
Lisa Chiles