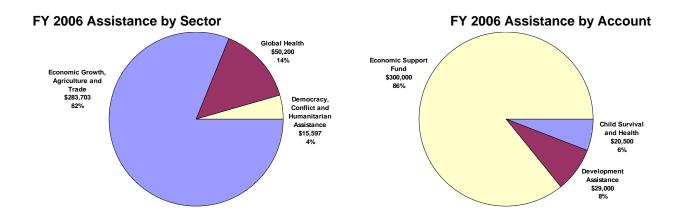
## **Pakistan**



## **Objectives and Budget**

Objective	SO Number	FY 2004	FY 2005	FY 2006
Primary Education and Literacy	391-003	28,000	66,673	66,703
Democracy and Governance	391-004	11,200	13,227	15,597
Emergency Economic Assistance	391-005	200,000	200,000	200,000
Economic Growth	391-006	10,200	17,000	17,000
Basic Health	391-007	25,600	50,700	50,200
Total (in thousands of dollars)		275,000	347,600	349,500

Excludes P.L. 480. See Program Annex.

## **Administrative Expenses and Workforce**

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	1,588	1,754	2,074
USDH Salaries & Benefits	1,136	1,395	1,425
Program Funds	555	591	591
Total (in thousands of dollars)	3,279	3,740	4,090
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Mission Director: Lisa Chiles