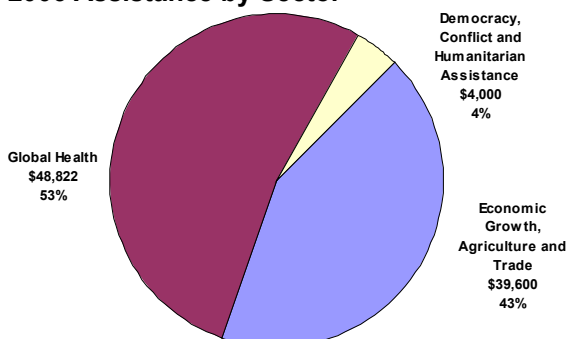
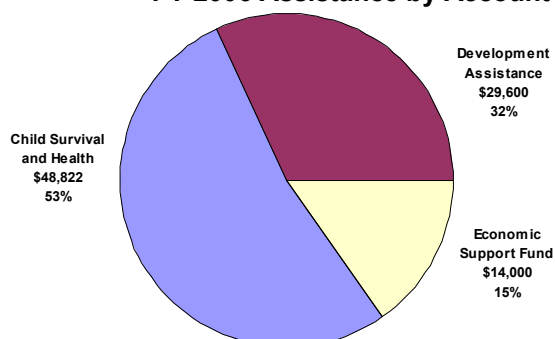


India

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

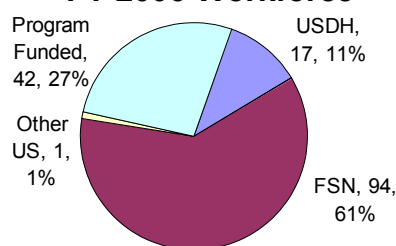
Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Growth	386-013	9,839	12,100	13,600
Improved Health and Reduced Fertility	386-014	49,800	51,022	48,822
Disaster Management Support	386-015	4,000	3,700	4,000
Environmental Protection	386-016	11,050	13,500	16,800
Education/Equity	386-017	11,112	9,580	9,200
Total (in thousands of dollars)		85,801	89,902	92,422

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	5,246	4,414	4,989
USDH Salaries & Benefits	2,458	2,655	2,712
Program Funds	4,572	4,572	4,572
Total (in thousands of dollars)	12,276	11,641	12,273

FY 2006 Workforce



Mission Director: George Deikun