

Data Sheet

USAID Mission:	Sri Lanka
Program Title:	Humanitarian Assistance
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	383-007
Status:	Continuing
Planned FY 2005 Obligation:	\$300,000 CSH; \$500,000 DA; \$750,000 ESF
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$300,000 CSH; \$600,000 DA
Year of Initial Obligation:	2004
Estimated Year of Final Obligation:	2007

Summary: The Humanitarian Assistance Strategic Objective (SO) promotes improved social and economic integration of disadvantaged groups, which include people with disabilities, children affected by armed conflict and societal violence, torture survivors and their families, and those affected by and living with HIV/AIDS. Through sound and sustainable management, this SO provided humanitarian services to strengthen the capacity of Sri Lankan organizations to meet the social service needs of these vulnerable populations.

Inputs, Outputs, Activities:

FY 2005 Program: Address Conflict Transitional Issues (\$400,000 DA, \$300,000 CSH). USAID, in conjunction with Motivation Charitable Trust, will finance the production of improved technology polypropylene prosthetics in four rehabilitation centers located in Galle, Kandy, Tangalle, and Jaffna. Improved production of orthotic devices will continue in two of the centers - Galle and Tangalle - in the latter part of FY 2005. USAID and Motivation Charitable Trust will also continue its training and development of professional services in each of the local partner organization centers. This emphasis will facilitate the development of a comprehensive set of rehabilitation services available to people with mobility disabilities.

The Disability Support Program (DSP) will enhance the capacity of Sri Lankan physical therapy assistants in methods of assessment, prescription, and fit for clients with mobility disabilities to ensure that the appropriate technology is used for their injury, ability, and living environment. USAID will also fund the expansion of the distribution network of locally manufactured wheelchairs. In addition, the Disability Support Program will continue to fund the final year of a three-year training for five Sri Lankan nationals at the Cambodia School for Prosthetics and Orthotics to become internationally certified prosthetists/orthotists.

USAID will award a three-year grant to fund psychosocial and rehabilitative services to young children and adolescents traumatized by war, conflict, and other threats including domestic and sexual abuse. USAID's partner will support resettlement and reintegration of displaced and conflict-affected children; support activities designed to protect children from domestic and community violence; and develop, test, and replicate alternatives to institutional care for orphaned and at-risk children.

Protect and Increase the Assets and Livelihoods of the Poor during Periods of Stress (\$100,000 DA). The USAID Disability Support Program, in conjunction with Motivation Charitable Trust will provide technical guidance to the Employer's Federation of Sri Lanka to organize four regional job fairs for the disabled. These fairs will provide opportunity and access to employment for Sri Lankans with physical disabilities. In addition, USAID and Motivation Charitable Trust will build on previous disability advocacy work and extend it to the community level.

Reduce Transmission and Impact of HIV/AIDS (\$750,000 ESF). The return of refugees from Southern India, particularly Tamil Nadu where HIV/AIDS prevalence is the highest in India, and the greater mobility of the population since the ceasefire have raised concerns about HIV/AIDS in Sri Lanka. During the first quarter of FY 2004, an assessment of the HIV/AIDS situation in Sri Lanka was conducted. There are

plans in FY 2005 to issue a request for proposals that address critical HIV/AIDS issues, including educational awareness and reducing the stigma and discrimination of those affected and their families.

FY 2006 Program: Address Conflict Transitional Issues (\$300,000 DA). During FY 2006, USAID will continue in-country training and mentorship for partner Sri Lankan disability organizations in prosthetics, orthotics, and wheelchair design and distribution. In addition, USAID and its implementing partner will expand training and capacity building among subgrantees and monitor the provision of targeted psychosocial and rehabilitative services to victims of torture and their families.

Protect and Increase the Assets and Livelihoods of the Poor during Periods of Stress (\$50,000 DA). USAID, in conjunction with Motivation Charitable Trust, will continue to expand employment placement activities for Sri Lankan nationals with physical disabilities. In addition, USAID and its partners will continue to support national policy and community-level advocacy for social and economic rights of the disabled.

Protect Human Rights and Access to Justice (\$300,000 CSH). USAID and its associated partner will continue advocacy activities to promote the reintegration of displaced children, protect children from domestic and community violence, and find alternatives to institutional care for orphaned and at-risk children. Subgrantees will help institute new methodologies and best practices among organizations targeting vulnerable children. In addition, USAID will increase advocacy activities designed to reduce the prevalence of torture.

Reduce Trafficking in Persons (\$250,000 DA). This activity will be designed in FY 2005. It is expected that USAID will support protection and rehabilitation of victims through shelters or other services.

Performance and Results: This SO promotes improved social and economic integration of disadvantaged groups, which include people with disabilities, children affected by armed conflict and societal violence, torture survivors and their families, and those affected by and living with HIV/AIDS. Through sound and sustainable management, this SO has provided humanitarian services to strengthen the capacity of Sri Lankan organizations to meet the social service needs of these vulnerable populations.

The USAID DSP achieved its primary objective in FY 2004 with all four partner rehabilitation centers implementing polypropylene prosthetics/orthotics production. Other DSP accomplishments include training on four modules of organizational capacity building for local partners, facility improvement and workshop refurbishment for several partner centers, and the incorporation of physical therapy as a standard component of rehabilitative services.

USAID/Sri Lanka's Displaced Children and Orphans' Fund program had a productive year. In the first quarter of FY 2004, USAID signed a one-year umbrella agreement with CARE to help three longstanding USAID partners provide psychosocial services to children and young people under the Support to Children Associated with Violence and Conflict Program. In addition, a revised request for proposals was sent out for a three-year grant for services to meet the physical and psychological rehabilitative needs of vulnerable children, as identified by the Displaced Children's and Orphan's Fund. The grant was recently awarded to Save the Children.

Following a field assessment led by a Leahy War Victims Fund/Victims of Torture Fund team in May 2004, the Psychosocial Support to Victims of Torture Program completed its design phase. A request for proposals was released in late FY 2004, and an award will be made and implementation will begin in the second quarter of 2005. The HIV/AIDS program was placed on hold during FY 2004 due to lack of funding. Pending funding for the design phase, a call for proposals will be issued in FY 2005.

USAID anticipates that at the end of the program, USAID will have improved the quality and increased access to critical services for targeted disadvantaged groups in Sri Lanka, including those disabled or affected by conflict, violence, or HIV/AIDS. Furthermore, local organizations will have the capacity to provide these services with minimal technical support.

US Financing in Thousands of Dollars

Sri Lanka

383-007 Humanitarian Assistance	CSH	DA	ESF
Through September 30, 2003			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
Fiscal Year 2004			
Obligations	300	500	1,000
Expenditures	0	0	0
Through September 30, 2004			
Obligations	300	500	1,000
Expenditures	0	0	0
Unliquidated	300	500	1,000
Prior Year Unobligated Funds			
Obligations	0	0	0
Planned Fiscal Year 2005 NOA			
Obligations	300	500	750
Total Planned Fiscal Year 2005			
Obligations	300	500	750
Proposed Fiscal Year 2006 NOA			
Obligations	300	600	0
Future Obligations	1,650	5,150	300
Est. Total Cost	2,550	6,750	2,050