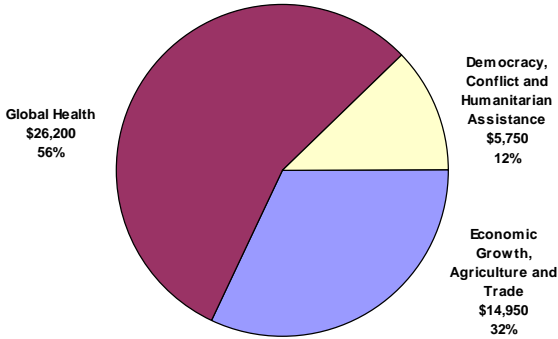
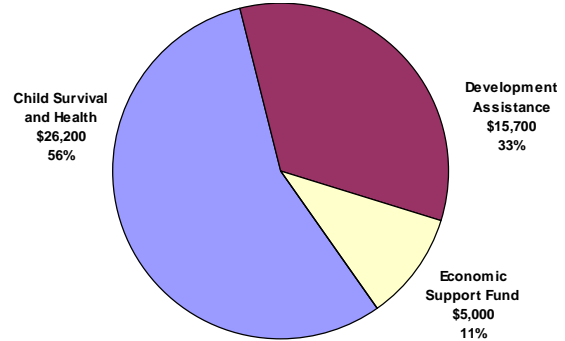


Bangladesh

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

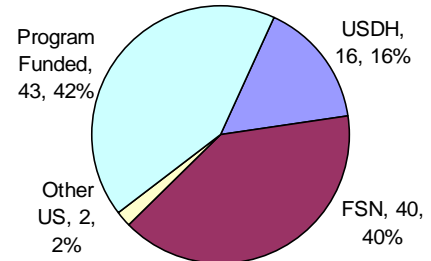
| Objective | SO Number | FY 2004 | FY 2005 | FY 2006 |
|--|-----------|---------------|---------------|---------------|
| Integrated Family Planning and Health | 388-001 | 34,500 | 30,850 | 26,200 |
| Private Enterprise Development | 388-005 | 5,500 | 5,343 | 4,238 |
| Environment | 388-006 | 2,500 | 1,900 | 1,900 |
| Bilateral Energy | 388-007 | 2,500 | 2,000 | 2,000 |
| Food Security and Disaster Management | 388-008 | 4,171 | 2,775 | 2,400 |
| Democracy and Governance | 388-009 | 4,750 | 6,577 | 7,162 |
| Education | 388-010 | 4,750 | 3,500 | 3,000 |
| Total (in thousands of dollars) | | 58,671 | 52,945 | 46,900 |

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

| Administrative Expenses | FY 2004 | FY 2005 | FY 2006 |
|--|--------------|--------------|--------------|
| Mission Allocation | 3,822 | 3,710 | 4,213 |
| USDH Salaries & Benefits | 2,184 | 2,300 | 2,349 |
| Program Funds | 2,130 | 2,130 | 2,263 |
| Total (in thousands of dollars) | 8,136 | 8,140 | 8,825 |

FY 2006 Workforce



Mission Director: Gene George