

Iraq PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	0	0	0	0
CSH - Wartime Supplemental	40,000	0	0	0
Economic Support Fund	140,000	0	0	360,000
International Disaster Assistance	42,000	956	0	0
Iraq relief and Reconstruction Fund	0	0	0	0
IRRF - Emergency Response Fund	1,438,229	2,204,948	662,134	0
PL 480 Title II	137,424	0	0	0
Total Program Funds	1,797,653	2,205,904	662,134	360,000

STRATEGIC OBJECTIVE SUMMARY

267-001 Restore Economically Critical Infrastructure				
CSH	0	0	0	0
CSH - Wartime Supplemental	9,000	0	0	0
ESF	17,500	0	0	0
IDA	25,065	0	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	1,117,000	1,494,287	127,481	0
267-002 Education, Health, and Other Social Services				
CSH	0	0	0	0
CSH - Wartime Supplemental	31,000	0	0	0
IDA	3,935	0	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	95,898	185,175	0	0
267-003 Expand Economic Opportunity				
ESF	1,000	0	0	230,000
IDA	3,013	956	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	46,000	134,912	365,236	0
267-004 Efficiency and Accountability of Government				
ESF	6,000	0	0	130,000
IDA	2,900	0	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	165,711	386,074	169,417	0
267-006 Program Support and Development				
ESF	3,500	0	0	0
IDA	7,087	0	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	13,620	4,500	0	0
267-XXX				
ESF	112,000	0	0	0

Mission Director,
Spike Stephenson